



SUMMARY BY MDAs								
2015 FGN BUDGET PROPOSAL								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0158	CODE OF CONDUCT TRIBUNAL	341,468,347	152,187,741	493,656,088	313,333,334	806,989,422	
			341,468,347	152,187,741	493,656,088	313,333,334	806,989,422	
SUMMARY BY FUNDS								
2015 FGN BUDGET PROPOSAL								
NO	CODE	FUND						TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					341,468,347	
2	022	MAIN ENVELOP - OVERHEAD					152,187,741	
3	031	CAPITAL DEVELOPMENT FUND MAIN					313,333,334	
							806,989,422	
CODE OF CONDUCT TRIBUNAL								
2015 FGN BUDGET PROPOSAL								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0158001001	CODE OF CONDUCT TRIBUNAL	341,468,347	152,187,741	493,656,088	313,333,334	806,989,422	
			341,468,347	152,187,741	493,656,088	313,333,334	806,989,422	



0158001001	CODE OF CONDUCT TRIBUNAL		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		806,989,422
21	PERSONNEL COST		341,468,347
2101	SALARY		244,306,518
210101	SALARIES AND WAGES		244,306,518
21010101	SALARY		244,306,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,161,829
210201	ALLOWANCES		68,331,713
21020101	NON REGULAR ALLOWANCES		68,331,713
210202	SOCIAL CONTRIBUTIONS		28,830,116
21020201	NHIS		10,507,127
21020202	CONTRIBUTORY PENSION		18,322,989
22	OTHER RECURRENT COSTS		152,187,741
2202	OVERHEAD COST		152,187,741
220201	TRAVEL & TRANSPORT - GENERAL		27,796,705
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,387,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,408,857
220202	UTILITIES - GENERAL		13,905,848
22020201	ELECTRICITY CHARGES		8,469,619
22020202	TELEPHONE CHARGES		1,021,929
22020203	INTERNET ACCESS CHARGES		1,016,354
22020205	WATER RATES		1,275,492
22020206	SEWERAGE CHARGES		1,275,492
22020207	LEASED COMMUNICATION LINES(S)		846,962
220203	MATERIALS & SUPPLIES - GENERAL		25,688,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,245,314
22020302	BOOKS		1,275,492
22020303	NEWSPAPERS		1,275,492
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,275,492
22020306	PRINTING OF SECURITY DOCUMENTS		1,275,492
22020309	UNIFORMS & OTHER CLOTHING		5,340,909
220204	MAINTENANCE SERVICES - GENERAL		12,724,625
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,928,733
22020402	MAINTENANCE OF OFFICE FURNITURE		1,275,492
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,693,924
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,275,492
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,492
22020406	OTHER MAINTENANCE SERVICES		1,275,492
220205	TRAINING - GENERAL		28,622,657
22020501	LOCAL TRAINING		25,234,809
22020502	INTERNATIONAL TRAINING		3,387,848
220206	OTHER SERVICES - GENERAL		13,974,871
22020601	SECURITY SERVICES		8,046,138
22020606	CLEANING & FUMIGATION SERVICES		5,928,733
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,913,238
22020703	LEGAL SERVICES		1,275,492
22020704	ENGINEERING SERVICES		637,746
220208	FUEL & LUBRICANTS - GENERAL		8,908,248
22020801	MOTOR VEHICLE FUEL COST		5,928,733
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,275,492
22020803	PLANT / GENERATOR FUEL COST		1,704,023
220210	MISCELLANEOUS		18,653,358
22021001	REFRESHMENT & MEALS		1,275,492
22021003	PUBLICITY & ADVERTISEMENTS		1,275,492
22021004	MEDICAL EXPENSES		1,693,924
22021006	POSTAGES & COURIER SERVICES		637,746
22021007	WELFARE PACKAGES		11,857,466



0158001001 CODE OF CONDUCT TRIBUNAL			2015 APPROPRIATION ACT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		637,746
22021009	SPORTING ACTIVITIES		1,275,492
23	CAPITAL EXPENDITURE		313,333,334
2301	FIXED ASSETS PURCHASED		46,666,667
230101	PURCHASE OF FIXED ASSETS - GENERAL		46,666,667
23010119	PURCHASE OF POWER GENERATING SET		46,666,667
2302	CONSTRUCTION / PROVISION		266,666,667
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		266,666,667
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		266,666,667
	TOTAL PERSONNEL		341,468,347
	TOTAL OVERHEAD		152,187,741
	TOTAL RECURRENT		493,656,088
	TOTAL CAPITAL		313,333,334
	TOTAL ALLOCATION		806,989,422
0158001001 CODE OF CONDUCT TRIBUNAL			
CODE	PROJECT NAME	TYPE	AMOUNT
CCT230101190111	PURCHASE OF 2 NOS. GENERATORS (625KVA AND 300KVA FOR USAGE IN TRIBUNAL BUILDING, COURT/SERVICE BUILDING	NEW	46,666,667
CCT230201010055	ESTABLISHMENT OF 3 NEW STATE OFFICES IN LAGOS, RIVERS AND KWARA STATES.	ONGOING	33,333,334
CCT230201010111	CONSTRUCTION OF 5 NOS. ZONALCOURT HALLS IN SOUTH- SOUTH, SOUTHWEST, SOUTH EAST NORTH EAST AND NORTHWEST ZONES STARTING WITH ENUGU	NEW	33,333,334
	CONSTRUCTION OF 5 NOS. ZONALCOURT HALLS IN SOUTH- SOUTH, SOUTHWEST, SOUTH EAST NORTH EAST AND NORTHWEST ZONES STARTING WITH ENUGU		200,000,000