



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0215	FEDERAL MINISTRY OF AGRICULTURE	30,008,231,920	1,860,788,797	31,869,020,717	8,790,000,000	40,659,020,717
			30,008,231,920	1,860,788,797	31,869,020,717	8,790,000,000	40,659,020,717
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO CODE	FUND	TOTAL ALLOCATION					
1	021	MAIN ENVELOP - PERSONNEL					
2	022	MAIN ENVELOP - OVERHEAD					
3	031	CAPITAL DEVELOPMENT FUND MAIN					
		40,659,020,717					
FEDERAL MINISTRY OF AGRICULTURE							
2015 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0215001001	FEDERAL MINISTRY OF AGRICULTURE	7,071,944,319	218,425,852	7,290,370,171	5,510,739,968	12,801,110,139
2	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	236,101,716	16,972,002	253,073,718	16,585,437	269,659,155
3	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	300,980,490	54,952,806	355,933,296	169,720,041	525,653,337
4	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	412,637,483	43,228,002	455,865,485	203,143,500	659,008,985
5	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	930,210,449	59,279,962	989,490,411	147,558,689	1,137,049,100
6	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	1,989,129,218	136,001,724	2,125,130,942	195,539,012	2,320,669,954
7	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	1,841,307,140	82,169,828	1,923,476,968	184,177,073	2,107,654,041
8	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,470,747,997	69,181,863	1,539,929,860	38,290,333	1,578,220,193
9	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	1,085,691,384	36,020,204	1,121,711,588	71,224,636	1,192,936,224
10	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	817,835,290	37,520,465	855,355,755	72,133,474	927,489,229
11	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,215,392,222	34,737,282	1,250,129,504	82,315,090	1,332,444,594
12	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	864,011,062	36,892,808	900,903,870	87,439,118	988,342,988
13	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	944,756,320	24,931,343	969,687,663	84,067,960	1,053,755,623
14	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	949,006,549	59,070,536	1,008,077,085	10,615,651	1,018,692,736
15	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	583,439,716	50,112,846	633,552,562	84,900,267	718,452,829
16	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	743,354,766	44,640,259	787,995,025	38,718,946	826,713,971
17	0215019001	VETERINARY COUNCIL OF NIGERIA	91,974,979	23,451,535	115,426,514	5,714,975	121,141,489
18	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	788,136,761	48,487,396	836,624,157	115,430,433	952,054,590
19	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	305,776,353	33,757,624	339,533,977	40,858,453	380,392,430
20	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	497,880,608	46,590,203	544,470,811	73,202,799	617,673,610
21	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	935,114,816	24,251,679	959,366,495	173,663,839	1,133,030,334
22	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	277,858,049	23,272,122	301,130,171	13,715,940	314,846,111
23	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	403,925,176	38,836,765	442,761,941	20,419,511	463,181,452
24	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	342,551,138	37,254,903	379,806,041	11,758,838	391,564,879
25	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	166,936,519	34,602,167	201,538,686	77,487,487	279,026,173
26	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	420,130,413	30,806,140	450,936,553	260,347,724	711,284,277
27	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	101,138,135	12,803,165	113,941,300	44,210,000	158,151,300
28	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	98,063,763	11,956,204	110,019,967	122,415,671	232,435,638
29	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	122,151,824	12,803,166	134,954,990	34,210,000	169,164,990
30	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	303,556,969	32,799,181	336,356,150	10,858,453	347,214,603



NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
31	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	150,169,425	18,801,504	168,970,929	19,605,000	188,575,929
32	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	397,421,976	31,373,139	428,795,115	79,771,279	508,566,394
33	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	8,816,625	8,816,625	28,574,875	37,391,500
34	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	171,354,307	53,998,086	225,352,393	24,400,542	249,752,935
35	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	598,665,577	28,170,802	626,836,379	69,955,232	696,791,611
36	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	718,490,860	42,637,332	761,128,192	159,092,842	920,221,034
37	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	0	59,588,675	59,588,675	36,897,156	96,485,831
38	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	442,803,770	75,208,759	518,012,529	56,006,755	574,019,284
39	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	42,835,485	35,137,823	77,973,308	5,882,102	83,855,410
40	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	360,763,328	28,673,465	389,436,793	92,661,121	482,097,914
41	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	813,985,568	62,572,555	876,558,123	215,689,778	1,092,247,901
			30,008,231,920	1,860,788,797	31,869,020,717	8,790,000,000	40,659,020,717



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,801,110,139
21	PERSONNEL COST		7,071,944,319
2101	SALARY		6,053,501,948
210101	SALARIES AND WAGES		6,053,501,948
21010101	SALARY		6,053,501,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,018,442,371
210201	ALLOWANCES		261,754,628
21020101	NON REGULAR ALLOWANCES		261,754,628
210202	SOCIAL CONTRIBUTIONS		756,687,743
21020201	NHIS		302,675,097
21020202	CONTRIBUTORY PENSION		454,012,646
22	OTHER RECURRENT COSTS		218,425,852
2202	OVERHEAD COST		218,425,852
220201	TRAVEL & TRANSPORT - GENERAL		37,450,560
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,241,762
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,208,798
220202	UTILITIES - GENERAL		27,428,578
22020201	ELECTRICITY CHARGES		21,890,116
22020202	TELEPHONE CHARGES		2,109,890
22020205	WATER RATES		3,428,572
220203	MATERIALS & SUPPLIES - GENERAL		40,268,956
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,957,746
22020303	NEWSPAPERS		2,109,890
22020304	MAGAZINES & PERIODICALS		527,473
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,329,671
22020306	PRINTING OF SECURITY DOCUMENTS		2,109,890
22020307	DRUGS & MEDICAL SUPPLIES		1,054,945
22020309	UNIFORMS & OTHER CLOTHING		179,341
220204	MAINTENANCE SERVICES - GENERAL		34,285,722
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,307,698
22020402	MAINTENANCE OF OFFICE FURNITURE		3,692,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,164,836
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,318,682
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,692,308
22020406	OTHER MAINTENANCE SERVICES		2,109,890
220205	TRAINING - GENERAL		11,660,152
22020501	LOCAL TRAINING		11,660,152
220206	OTHER SERVICES - GENERAL		10,021,980
22020601	SECURITY SERVICES		7,120,881
22020606	CLEANING & FUMIGATION SERVICES		2,901,099
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,065,935
22020702	INFORMATION TECHNOLOGY CONSULTING		3,692,308
22020703	LEGAL SERVICES		2,373,627
220208	FUEL & LUBRICANTS - GENERAL		15,824,180
22020801	MOTOR VEHICLE FUEL COST		11,604,399
22020803	PLANT / GENERATOR FUEL COST		4,219,781
220210	MISCELLANEOUS		35,419,789
22021001	REFRESHMENT & MEALS		2,373,627
22021002	HONORARIUM & SITTING ALLOWANCE		2,373,627
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021004	MEDICAL EXPENSES		3,956,046
22021006	POSTAGES & COURIER SERVICES		1,054,945
22021007	WELFARE PACKAGES		20,887,918
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		263,736
22021009	SPORTING ACTIVITIES		2,109,890
23	CAPITAL EXPENDITURE		5,510,739,968



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
2301	FIXED ASSETS PURCHASED	3,840,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,840,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,840,000	
2302	CONSTRUCTION / PROVISION	5,308,866,968	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,308,866,968	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	69,335,360	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,065,131,608	
23020114	CONSTRUCTION / PROVISION OF ROADS	174,400,000	
2303	REHABILITATION / REPAIRS	46,600,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	46,600,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	46,600,000	
2304	PRESERVATION OF THE ENVIRONMENT	11,520,000	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	11,520,000	
23040102	EROSION & FLOOD CONTROL	11,520,000	
2305	OTHER CAPITAL PROJECTS	139,913,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	139,913,000	
23050101	RESEARCH AND DEVELOPMENT	81,048,000	
23050103	MONITORING AND EVALUATION	54,065,000	
23050104	ANNIVASARIES/CELEBRATIONS	4,800,000	
	TOTAL PERSONNEL	7,071,944,319	
	TOTAL OVERHEAD	218,425,852	
	TOTAL RECURRENT	7,290,370,171	
	TOTAL CAPITAL	5,510,739,968	
	TOTAL ALLOCATION	12,801,110,139	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMA&RD001003516	LIBRARY	ONGOING	3,840,000
FMA&RD002003536	SEEDLINGS	ONGOING	32,016,000
FMA&RD002003544	INORGANIC FERTILIZER	ONGOING	34,800,000
FMA&RD002003550	ORGANIC FERTILIZER	ONGOING	9,702,000
FMA&RD002003557	SOIL AMENDER/MICRO NUTRIENT	ONGOING	4,320,000
FMA&RD002003563	FUNGICIDE - RIDOMIL, FUNGURAN,	ONGOING	39,760,000
FMA&RD002003572	SPRAYERS - SOLO PUMPS & KNAPSACK	ONGOING	10,080,000
FMA&RD002003606	INSECTICIDES - ACTARA	ONGOING	33,076,800
FMA&RD002003608	TISSUE CULTURE DEVELOPMENT	ONGOING	20,920,000
FMA&RD002003610	REHABILITATION OF OLD PLANTATIONS	ONGOING	19,200,000
FMA&RD002003611	COCOA VARIETY AND CAPACITY DEVELOPMENT	ONGOING	9,600,000
FMA&RD002003613	COMMUNITY SEED GARDEN BUDWOOD ESTABLISHMENT	ONGOING	23,040,000
FMA&RD002003615	SEED	ONGOING	61,913,600
FMA&RD002003618	INORGANIC FERTILIZER	ONGOING	51,240,000
FMA&RD002003620	ORGANIC FERTILIZER	ONGOING	15,523,200



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
FMA&RD002003676	SOIL AMENDER/MICRO NUTRIENT	ONGOING	10,752,000	
FMA&RD002003771	AGRO CHEMICALS	ONGOING	30,819,200	
FMA&RD002003774	SUPPORT FOR SMALL SCALE PROCESSING FACILITIES AND EQUIPMENT	ONGOING	37,950,400	
FMA&RD002003776	HYBRID RICE DEVELOPMENT	ONGOING	21,312,000	
FMA&RD002003790	SEEDS	ONGOING	16,896,000	
FMA&RD002003793	SEED DRESSING	ONGOING	9,216,000	
FMA&RD002003797	INORGANIC FERTILIZER	ONGOING	33,400,000	
FMA&RD002003802	ORGANIC FERTILIZER	ONGOING	15,328,000	
FMA&RD002003810	SUPPORT FOR INVESTMENT IN AGRO- PROCESSING, PRODUCT DEVELOPMENT	ONGOING	9,600,000	
FMA&RD002003819	SUPPORT FOR SORGHUM PRODUCTION & COMMERCIALIZATION	ONGOING	9,600,000	
FMA&RD002003825	RESEARCH & DEVELOPMENT	ONGOING	6,451,200	
FMA&RD002003830	IMPROVED CUTTING VARIETIES	ONGOING	34,064,000	
FMA&RD002003872	INORGANIC FERTILIZER	ONGOING	6,336,000	
FMA&RD002003879	AGRO PROCESSING FACILITIES	ONGOING	34,291,200	
FMA&RD002003881	IMPROVED SEEDS	ONGOING	69,048,000	
FMA&RD002003884	INORGANIC FERTILIZER	ONGOING	23,592,000	
FMA&RD002003891	ORGANIC FERTILIZER	ONGOING	33,808,000	
FMA&RD002003894	SOIL AMENDER/MICRO NUTRIENT	ONGOING	21,880,000	
FMA&RD002004020	HERBICIDES	ONGOING	14,832,000	
FMA&RD002004022	INSECTICIDES	ONGOING	12,096,000	
FMA&RD002004024	IMPROVED SEEDS	ONGOING	12,672,000	
FMA&RD002004025	INORGANIC FERTILIZER	ONGOING	4,524,000	
	LIME ACIDITY	NEW	551,000,000	
	UPGRADE OF KWARRARRAFAM POULTRY FARM IN BWARI UNDER AGRIC GRANT	NEW	48,600,000	
	PROVISION OF VARIOUS ICT EQUIPMENTS TO THE DATABANK	NEW	50,400,000	
	COMPLETION OF DONGA SUNTAI ROAD IN DONGA LGA TARABA STATE	NEW	178,000,000	
	COMPLETION OF T/WADA TO BIBINU RURAL ROAD, TARABA STATE	NEW	90,000,000	
FMA&RD002004027	ORGANIC FERTILIZER	ONGOING	924,000	
FMA&RD002004029	SOIL AMENDER/MICRO NUTRIENT	ONGOING	960,000	
FMA&RD002004032	FUNGICIDES	ONGOING	2,496,000	



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
FMA&RD002004035	HERBICIDES	ONGOING	11,904,000	
FMA&RD002004038	CROP DEVELOPMENT	ONGOING	12,288,000	
FMA&RD002004040	DEMONSTRATION OF YIELD TRANSFER	ONGOING	7,680,000	
FMA&RD002004042	IMPROVED SEEDS	ONGOING	19,760,000	
FMA&RD002004045	INORGANIC FERTILIZER	ONGOING	9,600,000	
FMA&RD002004049	ORGANIC FERTILIZER	ONGOING	5,544,000	
FMA&RD002004053	SOIL AMENDER/MICRO NUTRIENT	ONGOING	3,840,000	
FMA&RD002004056	FUNGICIDES	ONGOING	2,184,000	
FMA&RD002004059	HERBICIDES	ONGOING	14,880,000	
FMA&RD002004062	INSECTICIDES	ONGOING	4,320,000	
FMA&RD002004065	SEED	ONGOING	22,600,000	
FMA&RD002004067	INORGANIC FERTILIZER	ONGOING	22,032,000	
FMA&RD002004070	ORGANIC FERTILIZER	ONGOING	3,696,000	
FMA&RD002004073	SOIL AMENDER/MICRO NUTRIENT	ONGOING	1,920,000	
FMA&RD002004075	AGROCHEMICAL	ONGOING	20,268,630	
FMA&RD002004078	PACKAGING AIDS	ONGOING	18,837,120	
FMA&RD002004081	BT COTTON DEPLOYMENT	ONGOING	8,344,000	
FMA&RD002004083	TOMATO SEEDS	ONGOING	17,520,000	
FMA&RD002004084	OKRA SEEDS - FRESH PRODUCE	ONGOING	13,000,000	
FMA&RD002004085	VEGETABLE (UGWU) SEEDS - FRESH PRODUCE	ONGOING	11,520,000	
FMA&RD002004087	ONIONS SEEDS	ONGOING	2,457,600	
FMA&RD002004090	CITRUS SEEDLINGS	ONGOING	14,584,000	
FMA&RD002004094	FUNGICIDES	ONGOING	5,040,000	
FMA&RD002004097	HERBICIDES	ONGOING	3,124,800	
FMA&RD002004099	INSECTICIDES	ONGOING	3,628,800	
FMA&RD002004101	SUPPORT FOR INVESTMENT IN PRODUCTION	ONGOING	3,840,000	
FMA&RD002004103	HORTICULTURAL FRESH PRODUCE DEVELOPMENT AUTHORITY AND INFRASTRUCTURE	ONGOING	25,520,000	
FMA&RD002004105	IMPROVED SEEDS	ONGOING	60,800,000	



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
FMA&RD002004107	INORGANIC FERTILIZER	ONGOING	22,240,000	
FMA&RD002004109	ORGANIC FERTILIZER	ONGOING	9,240,000	
FMA&RD002004111	SOIL AMENDER/MICRO NUTRIENT	ONGOING	9,600,000	
FMA&RD002004113	SUPPORT FOR SMALL SCALE EQUIPMENT	ONGOING	11,232,000	
FMA&RD002004115	SUPPORT FOR SMALL SCALE PROCESSING	ONGOING	14,112,000	
FMA&RD002004117	SEED AND SEEDLINGS	ONGOING	27,520,000	
FMA&RD002004119	DITHANE M45	ONGOING	2,851,200	
FMA&RD002004121	ULTRACIDE	ONGOING	2,592,000	
FMA&RD002004124	MOTORISED HARVESTERS	ONGOING	3,686,400	
FMA&RD002004126	SMALL SCALE PROCESSING EQUIPMENT	ONGOING	11,520,000	
FMA&RD002004134	APPRAISAL STUDIES	ONGOING	3,840,000	
FMA&RD002004137	PLANTING MATERIALS	ONGOING	8,640,000	
FMA&RD002004139	INORGANIC FERTILIZER	ONGOING	2,138,400	
FMA&RD002004141	ORGANIC FERTILIZER	ONGOING	384,000	
FMA&RD002004182	SOIL AMENDER/MICRO NUTRIENT	ONGOING	384,000	
FMA&RD002004183	RESEARCH & DEVELOPMENT	ONGOING	4,800,000	
FMA&RD002004184	AGRO-CHEMICALS	ONGOING	1,728,000	
FMA&RD002004186	IMPROVED SEEDS	ONGOING	3,456,000	
FMA&RD002004187	CROP DEVELOPMENT	ONGOING	2,688,000	
FMA&RD002004188	INORGANIC FERTILIZER	ONGOING	3,960,000	
FMA&RD002004189	ORGANIC FERTILIZER	ONGOING	1,386,000	
FMA&RD002004190	SOIL AMENDER/MICRO NUTRIENT	ONGOING	1,440,000	
FMA&RD002004191	SUPPORT FOR EXPORT DEVELOPMENT	ONGOING	3,072,387	
FMA&RD002004193	SUPPORT FOR PROCESSING	ONGOING	5,760,000	
FMA&RD002004196	ACCHA DEVELOPMENT	ONGOING	7,864,000	
FMA&RD002004197	HERBICIDES	ONGOING	384,000	
FMA&RD002004198	INSECTICIDES	ONGOING	249,600	
FMA&RD002004199	FUNGICIDES	ONGOING	384,000	



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CODE	LINE ITEM		AMOUNT	
FMA&RD002004215	IMPROVES SEEDS/SEEDLINGS (PLANTING MATERIALS)	ONGOING	6,912,000	
FMA&RD002004217	INORGANIC FERTILIZER	ONGOING	1,884,000	
FMA&RD002004225	SOIL AMENDER/MICRO NUTRIENT	ONGOING	5,529,600	
FMA&RD002004227	AGROCHEMICALS (HERBICIDES)	ONGOING	2,880,000	
FMA&RD002004229	INPUTS (CARBON FREE JUTE BAGS&SOLO PUMPS)	ONGOING	4,800,000	
FMA&RD002004231	INVESTMENT IN PROCESSING & OTHER CASHEW PRODUCTS	ONGOING	5,760,000	
FMA&RD002004232	DAIRY PRODUCTION	ONGOING	18,392,960	
FMA&RD002004234	BEEF PRODUCTION	ONGOING	19,651,078	
FMA&RD002004236	SHEEP AND GOAT PRODUCTION	ONGOING	12,363,098	
FMA&RD002004238	PORK PRODUCTION	ONGOING	12,609,654	
FMA&RD002004242	LEATHER PRODUCTION	ONGOING	11,057,129	
FMA&RD002004245	POULTRY MEAT (MEAT AND EGG)	ONGOING	15,097,111	
FMA&RD002004248	ANIMAL HEALTH	ONGOING	27,400,000	
FMA&RD002004251	PEST CONTROL	ONGOING	18,800,000	
FMA&RD002004256	FISH FARM ESTATE DEVELOPMENT	ONGOING	10,368,000	
FMA&RD002004268	NATIONAL GRAZING RESERVES DEVELOPMENT	ONGOING	13,882,026	
FMA&RD002004272	FISH FINGERLINGS PRODUCTION	ONGOING	15,443,200	
FMA&RD002004295	FISH FEED MILLS UPGRADE	ONGOING	14,636,160	
FMA&RD002004418	FISH PROCESSING PLANTS	ONGOING	12,545,280	
FMA&RD002004438	MODEL FISH MARKETS FACILITY	ONGOING	13,040,000	
FMA&RD002004441	ARTISANAL FISHERIES DEVELOPMENT	ONGOING	58,406,400	
FMA&RD002004447	QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITIES	ONGOING	18,059,200	
FMA&RD002004452	RESEARCH & DEVELOPMENT	ONGOING	8,102,400	
FMA&RD002004548	AGRO PROCESSING FACILITIES	ONGOING	7,680,000	
FMA&RD002004551	PROGRAMME MANAGEMENT AND DIVERSIFIED PRODUCTS	ONGOING	4,608,000	
FMA&RD002004554	VARIETAL SELECTION AND MULTIPLICATION	ONGOING	12,280,000	
FMA&RD002004555	NUTRITIONAL VALUE AND DEMAND CREATION	ONGOING	5,760,000	
FMA&RD002004556	RESEARCH & DEVELOPMENT	ONGOING	3,100,800	



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CODE	LINE ITEM		AMOUNT	
FMA&RD002004559	IMPROVED CUTTING VARIETIES	ONGOING	11,972,675	
FMA&RD002004567	ORGANIC FERTILIZER	ONGOING	2,880,000	
FMA&RD002004569	IMPROVES SEEDS/SEEDLINGS/ESTABLISHMENT OF DEMOSTRATION PLOT	ONGOING	14,120,000	
FMA&RD002004572	INORGANIC FERTILIZER	ONGOING	10,713,280	
FMA&RD002004574	ORGANIC FERTILIZER	ONGOING	8,870,400	
FMA&RD002004578	SOIL AMENDER/MICRO NUTRIENT	ONGOING	9,216,000	
FMA&RD002004579	AGROCHEMICALS (HERBICIDES AND ETHREL)	ONGOING	6,864,000	
FMA&RD002004585	INVESTMENT ON PROCESSING/NON-TYRE PRODUCTS	ONGOING	9,600,000	
FMA&RD002004596	HOSTING OF EUROPEAN MARKET RESEARCH COUNCIL (EMRC) AGRIBUSINESS FORUM	ONGOING	1,920,000	
FMA&RD002004600	MARKET RESEARCH, TEST MARKET AND CONSUMER INSIGHT FOR COMMERCIALIZATION	ONGOING	960,000	
FMA&RD002004604	AGRIBUSINESS AND INVESTMENT BULLETINS ON VALUE CHAINS	ONGOING	960,000	
FMA&RD002004611	PRIVATE SECTOR INVESTMENT DRIVE	ONGOING	2,880,000	
FMA&RD002004618	IMPROVED SEEDLING (PLANTING MATERIALS)	ONGOING	6,144,000	
FMA&RD002004714	INVESTMENT IN THE PILOT SHEA BUTTER PROCESS VILLAGES	ONGOING	3,456,000	
FMA&RD002004719	RESEARCH AND DEVELOPMENT	ONGOING	3,840,000	
FMA&RD002004728	SEMINARS AND WORKSHOPS	ONGOING	1,920,000	
FMA&RD002004734	SCHOOL FEEDING PROGRAM AND FEEDING OF LESS PRIVELEDGED MEMBERS OF THE PUBLIC IN SIX POVERTY STRIKEN STATES OF THE FEDERATION	ONGOING	26,800,000	
	SUPPLY OF 3 NO. OF TRACTORS AND ACCESSORIES IN OWO LGA, ONDO STATE		50,000,000	
	SUPPLY OF 4NOS OF HILUX PICKUP TRUCKS TO OWO LGA, ONDO STATE		30,000,000	
	SOLAR STREET LIGHT AT MARIGA/MASHEGU, NIGER STATE		40,000,000	
	SOLAR STREET LIGHT AT (WARD G, E, AND E1) SURULERE, LAGOS STATE		160,000,000	
	SOLAR STREET LIGHT AT MARIGA, NIGER STATE		16,000,000	
	SOLAR BOREHOLE AT SURULERE I FEDERAL CONSTITUENCY, LAGOS STATE		120,000,000	
FMA&RD002004741	CONSULTANCY FOR ACADEMIC RESEARCH INTO PRODUCTION PACKAGING AND MARKETING OF AFFORDABLE NOVEL FOODS FOR LOW INCOME RURAL DWELLERS	ONGOING	384,000	
FMA&RD002004764	(F) PRODUCTION & BROADCAST OF 12 EPISODES OF NUTRITION BASED RADIO DRAMAS IN HAUSA IGBO, YORUBA & PIDGIN ENGLISH ON RADIO NIGERIA	ONGOING	2,304,000	
FMA&RD003004940	PROVISION OF MOTORISED BOREHOLES FOR RURAL COMMUNITIES	ONGOING	21,735,360	
FMA&RD003004949	PROVISION OF EQUIPPED HANDPUMP BOREHOLE FOR RURAL COMMUNITIES	ONGOING	14,200,000	
FMA&RD003004958	PROMOTION OF HOMESTEAD/BACKYARD IRRIGATED CROP PRODUCTION ACTIVITIES	ONGOING	14,200,000	



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CODE	LINE ITEM			AMOUNT
FMA&RD003004964	UPSCALING AND LINKAGE SUPPORT FOR EXISTING ENCLAVE PROJECT SITES AND FARM RESETTLEMENT CENTRES	ONGOING		19,200,000
FMA&RD004004972	EXTENSION SERVICES SUPPORT	ONGOING		101,930,880
FMA&RD004004978	PROGIS/LAND USE MANAGEMENT TECHNOLOGY	ONGOING		9,600,000
FMA&RD004004985	AFRICAN SOIL FERTILITY MANAGEMENT	ONGOING		7,680,000
FMA&RD004004991	CLIMATE ADAPTATION	ONGOING		7,680,000
FMA&RD004004996	DECENTRALIZED SOIL TESTING FACILITY (SOIL LABORATORY IN A BOX)	ONGOING		7,680,000
FMA&RD004005003	INTEGRATED SOIL AND WATER MANAGEMENT	ONGOING		7,680,000
FMA&RD004005011	PROCUREMENT OF MEDIUM INFRA RED (MIR) DRY CHEMICAL SOIL TEST EQUIPMENT	ONGOING		7,680,000
FMA&RD004005015	PRODUCTION OF SOIL EXTENSION GUIDE	ONGOING		3,510,499
FMA&RD004005020	CONCLUSION OF FEASIBILITY STUDY AND TAKE OFF OF HALAL CERTIFIED MEAT PROCESSING AND PACKAGING CENTERS	ONGOING		9,600,000
FMA&RD004005034	FARMERS GROUP & COOPERATIVES TRANSFORMATION	ONGOING		38,000,000
FMA&RD004005039	SUPPLY CHAINS MANAGEMENT SERVICES	ONGOING		47,200,000
FMA&RD004005043	AGRICULTURAL TRANSFORMATION COUNCIL (ATIC)	ONGOING		28,400,000
FMA&RD004005049	ESTABLISHMENT OF MARKETING AND TRADE DEVELOPMENT CORPORATIONS	ONGOING		32,600,000
FMA&RD004005056	PRICE STABILIZATION/BUY BACK/GUARANTEED MINIMUM PRICE	ONGOING		132,000,000
FMA&RD004005061	AFRICAN FERTILIZER FINANCING FACILITIES	ONGOING		76,000,000
FMA&RD004005068	AGRICULTURAL RESILIENCE FOR CLIMATE CHANGE	ONGOING		28,400,000
FMA&RD004005071	TECHNOLOGY PLATFORMS MANAGEMENT AND DEPLOYMENT	ONGOING		42,400,000
FMA&RD004005074	ROLLOUT COST	ONGOING		14,200,000
FMA&RD004005078	HEADQUARTERS	ONGOING		9,600,000
FMA&RD004005081	REGIONAL OFFICES	ONGOING		13,440,000
FMA&RD004005084	STATE OFFICES	ONGOING		14,400,000
FMA&RD004005088	CODEX ALIMENTATION COMMISSION (CODEX)	ONGOING		5,760,000
FMA&RD004005092	HUMAN CAPITAL DEVELOPMENT FOR THE AGRICULTURAL DEV PROGRAM	ONGOING		52,200,000
FMA&RD004005094	SERVICOM	ONGOING		9,600,000
FMA&RD004005270	(A) SIX REGIONAL OFFICES	ONGOING		46,080,000
FMA&RD004005273	(B) THIRTY SEVEN STATE OFFICES	ONGOING		100,080,000
FMA&RD004005279	RICE FOR AFRICA	ONGOING		23,040,000



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CODE	LINE ITEM		AMOUNT	
FMA&RD004005280	IITA	ONGOING	48,000,000	
FMA&RD004005281	AFRICAN ASIAN RURAL DEVELOPMENT ORGANISATION	ONGOING	5,760,000	
FMA&RD004005284	CENTRE FOR INTEGRATED RURAL DEVELOPMENT AFRICA (CIRDA)	ONGOING	4,800,000	
FMA&RD004005286	FOOD AND AGRICULTURAL ORGANISATION (FAO)	ONGOING	18,181,046	
FMA&RD004005288	CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURAL RESEARCH (CGIAR)	ONGOING	6,407,509	
FMA&RD004005291	INTERNATIONAL COMMISSION FOR THE CONSERVATION OF ATLANTIC TUNAS (ICCAT)	ONGOING	655,258	
FMA&RD004005292	FISHERIES COMMITTEE FOR WEST CENTRAL GULF OF GUINEA (FCWC	ONGOING	6,888,000	
FMA&RD004005294	FISHERIES COOPERATION AMONG AFRICAN STATES BORDERING THE ATLANTIC OCEAN (ATLAFCO)	ONGOING	326,400	
FMA&RD004005296	INFOPECHE/INFOFISH	ONGOING	10,798,680	
FMA&RD004005298	IFAD ASSISTED VALUE CHAIN DEVELOPMENT PROGRAMME.	ONGOING	10,560,000	
FMA&RD004005299	PROGRAMME FOR FOOD SECURITY	ONGOING	9,600,000	
FMA&RD004005353	FADAMA III	ONGOING	9,600,000	
FMA&RD004005354	RURAL FINANCE INSTITUTION BUILDING PROGRAMME	ONGOING	9,600,000	
FMA&RD004005355	WEST AFRICAN AGRIC. PRODUCTIVITY PROGRAMME (WAAPP)	ONGOING	9,600,000	
FMA&RD004005356	COMMERCIAL AGRICULTURE	ONGOING	5,760,000	
FMA&RD004005358	TRAINING OF 3,500 YOUTH IN TEN AGRIC VALUE CHAINS INCLUDING PLANTING, STORAGE, PROCESSING AND MARKETING	ONGOING	14,400,000	
FMA&RD004005359	START-UP PACK FOR 3500 YOUTH IN THE TEN VALUE CHAINS	ONGOING	11,520,000	
FMA&RD004005361	MENTORING OF 3,000 YOUTH BY COMMERCIAL FARMERS	ONGOING	3,840,000	
FMA&RD004005362	ACCESS TO FERTILIZER	ONGOING	4,800,000	
FMA&RD004005364	ACCESS TO SEED/FEEDS	ONGOING	3,840,000	
FMA&RD004005365	ACCESS TO CREDIT	ONGOING	23,800,000	
FMA&RD004005369	POST TRAINING MEDIA DOCUMENTARIES/PUBLICATIONS	ONGOING	3,840,000	
FMA&RD004005381	TRAINING OF 3000 WOMEN IN TEN AGRIC VALUE CHAINS INCLUDING PLANTING, STORAGE, PROCESSING AND MARKETING	ONGOING	15,360,000	
FMA&RD004005382	START-UP PACK FOR 2,500 WOMEN IN THE TEN VALUE CHAINS	ONGOING	13,440,000	
FMA&RD004005384	ACCESS TO CREDIT	ONGOING	37,200,000	
FMA&RD004005387	ACCESS TO FERTILIZER	ONGOING	9,600,000	
FMA&RD004005389	ACCESS TO SEED/FEEDS	ONGOING	9,600,000	
FMA&RD004005391	VULNERABILITY ANALYSIS AND MAPPING OF VULNERABLE GROUPS: SURVEY ANALYSIS AND GROUP FORMATION	ONGOING	1,920,000	



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CODE	LINE ITEM		AMOUNT	
FMA&RD004005394	TRAINING OF 1000 VULNERABLE PERSONS ON AGRIC VALUE CHAINS AND OFF FARM INCOME GENERATION ACTIVITIES (OFIGA)	ONGOING	7,680,000	
FMA&RD004005395	PROVISION OF STARTER PACKS FOR 1000 VULNERABLE PERSONS IN DIFFERENT VALUE CHAINS AND OFF FARM INCOME GENERATING ACTIVITIES (OFIGA)	ONGOING	9,600,000	
FMA&RD004005398	MECHANIZATION GES: FOR SUBSIDIZED MECHANIZATION SERVICES :	ONGOING	65,200,000	
FMA&RD004011271	CONSTRUCTION OF 36M BY 16M BRIDGET AND GRADING OF 15KM ROAD BETWEEN AJIDE-AKPODO, LINKING OTUKPO/UGBOKOLO AND UTONKON/OKPOGA ROADS TO COMPLETE BRIDGE AND ADJOINING ROADS IN OKPOKWU LGA, BENUE STATE	ONGOING	40,000,000	
FMA&RD004011217	MILLET SEEDS	NEW	10,137,600	
FMA&RD004011220	INORGANIC FERTILIZER MILLET	NEW	15,840,000	
FMA&RD004011221	SUPPORT FOR AGRO PROCESSING CAPACITY - MILLET	NEW	18,760,000	
FMA&RD004011224	MANGO SEEDS	NEW	5,760,000	
FMA&RD004011225	FERTILIZER - OIL PALM	NEW	16,073,536	
FMA&RD004011226	SUPPORT FOR INVESTMENT PROCESSING (GINGER)	NEW	5,760,000	
FMA&RD004011227	SUPPORT FOR PRODUCTION COMMERCIALIZATION (GINGER)	NEW	2,880,000	
FMA&RD004011230	MICRO LIVESTOCK DEVELOPMENT	NEW	2,752,781	
FMA&RD004011232	ANIMAL FEED AND FEED SECURITY	NEW	4,913,472	
FMA&RD004011233	ANIMAL BREEDING AND CONSERVATION	NEW	8,421,638	
FMA&RD004011234	LIVESTOCK DATA MANAGEMENT	NEW	4,527,022	
FMA&RD004011235	HIDES AND SKIN QUALITY ASSURANCE	NEW	9,984,000	
FMA&RD004011236	EPIDEMIOLOGY SERVICES	NEW	21,400,000	
FMA&RD004011238	VETENARY PUBLIC HEALTH	NEW	21,120,000	
FMA&RD004011239	QUALITY ASSURANCE AND STANDARDS (VETERINARY)	NEW	10,944,000	
FMA&RD004011241	SUPPORT FOR PRODUCTION AND QUALITY ASSURANCE (AQUACULTURE)	NEW	24,000,000	
FMA&RD004011243	INTERNATION POTATO CENTER(SWEET POTATO)	NEW	9,600,000	
FMA&RD004011244	SPECIAL INTEVENSION GRANT FOR THE POTATO BLIGHT DESEASE IN PLATEAU STATE	NEW	33,400,000	
FMA&RD004011246	RESEARCH AND DEVELOPMENT(RUBBER)	NEW	6,720,000	
FMA&RD004011250	STORAGE FACILITIES(SHEA BUTTER)	NEW	14,880,000	
FMA&RD004011253	NATIONAL AFLATOXIN CONTROL PROJECT	NEW	9,222,299	
FMA&RD004011256	PROCUREMENT AND DISTRIBUTION OF MICRONUTRIENT POWDERS THROUGH THE GROWTH ENHANCEMENT SUPPORT SCHEME	NEW	7,680,000	



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CODE	LINE ITEM		AMOUNT	
FMA&RD004011261	INTEGRATED MATERNAL AND ADOLESCENT NUTRITION PROGRAMME IN NORTH EAST AND NORTH WEST GEOPOLITICAL ZONES	NEW	29,560,000	
FMA&RD004011266	TRANSFORMATION PARTNERSHIPS ON HIGH ENERGY FOODS	NEW	1,920,000	
FMA&RD004011270	DESIGN AND CONSTRUCTION OF ADMINISTRATIVE SITE OFFICES FOR SCPZ	NEW	33,400,000	
FMA&RD004011273	CRITICAL SAFEGUARDS STUDIES FOR ENVIRONMENTAL AND SOCIAL MANAGEMENT FRAMEWORK (ESMF), RESETTLEMENT POLICY FRAMEWORK (RPF), INTEGRATED PEST MANAGEMET PLAN(IPMP), AGRIC LAND USE , FINANCIAL AND ECONOMIC ANALYSIS.	NEW	4,800,000	
FMA&RD004011276	PROMOTION AND ADVOCACY ACTIVITIES FOR PRIORITY VALUE CHAINS	NEW	1,920,000	
FMA&RD004011278	NUTRIENT MONITORING OF VALUE CHANGE CROPS USING DECENTRALIZED SOIL TESTING FACILITIES (SOILDOC)	NEW	9,600,000	
FMA&RD004011281	TECHNICAL SUPPORT SERVICES, ORG FERTILIZER PROMOTION ETC	NEW	9,600,000	
FMA&RD004011289	REHABILITATION AND UPGRADING OF FOOD CROP PRODUCTION TECHNOLOGY TRANSFER STATION (FCPTTS) UGWOPA, ENUGU, GASHUA, YOBE STATE, UBIAJA, EDO STATE AND DAN HASSAN IN KANO STATE STATE.	NEW	15,360,000	
FMA&RD004011292	REHABILITATION OF FACILITIES AT BATSU, ILORIN, CSU, IBADAN, MECHANICS TRAINING CENTER AKURE AND MISAU IN BAUCHI STATE	NEW	15,360,000	
FMA&RD004011326	NATIONAL RICE/MAIZE CENTRE IBADAN	NEW	3,840,000	
FMA&RD004011329	ROOT AND TUBER EXPANSION PROGRAM, IJEBU-IFE	NEW	7,680,000	
FMA&RD004011330	PROMOTION OF FINANCIAL INCLUSION IN THE RURAL COMMUNITIES WITHIN THE STAPLE CROPS PROCESSING ZONES	NEW	9,600,000	
FMA&RD004011332	GENDER MAINSTREAMING	NEW	9,600,000	
FMA&RD004011333	INTERNATIONAL INSTITUTE FOR TROPICAL AGRICULTURE (IITA), IBADAN/FMARD SOYABEAN JOINT PROJECT ON INTEGRATION OF SMALL-SCALE FARMERS INTO SOYABEAN VALUE CHAIN THROUGH ENHANCED AGRO-INPUTS AND INCREASED-SHARING IN GES INTERVENTION ZONES IN NIGERIA	NEW	28,400,000	
FMA&RD004011335	PAY OUTSTANDING DEBT RELIEF FUND PROJECTS/MDG DEBTS	NEW	100,000,000	
FMA&RD004012266	CATTLE ROUTE DEVELOPMENT	NEW	1,920,000	
FMA&RD005005401	(A) CONSTRUCTION OF SURFACE DRESSED ROADS TO STAPLE CROP PROCESSING ZONES	ONGOING	50,800,000	
FMA&RD005005403	(B) REHABILITATION/CONSTRUCTION OF RURAL FEEDER ROADS TO CROP PRODUCTION CLUSTERS	ONGOING	47,600,000	
FMA&RD005005405	Â© LIABILITIES FOR OUTSTANDING DEBTS	ONGOING	76,000,000	
FMA&RD005005408	COMPLETION OF TEMPORARY HQ REMODELING	ONGOING	46,600,000	
FMA&RD007005409	FOOD AND AGRICULTURAL POLICIES	ONGOING	32,400,000	
FMA&RD007005412	SUPPORT FOR FORUM FOR AFRICAN AGRICULTURAL RESEARCH	ONGOING	14,400,000	
FMA&RD007005414	STRATEGIC COMMUNICATION	ONGOING	52,248,000	



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CODE	LINE ITEM			AMOUNT
FMA&RD007005415	ANNUAL NATIONAL COUNCIL ON AGRICULTURE	ONGOING		14,400,000
FMA&RD008005419	MONITORING AND EVALUATION	ONGOING		54,065,000
FMA&RD009011340	ANNUAL WORLD FOOD DAY WITH FAO	NEW		4,800,000
FMA&RD010011338	GRANT TO SERIRG AGRO-ALLIED LIMITED FOR EROSION CONTROL	NEW		11,520,000
0215002001		FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			269,659,155
21	PERSONNEL COST			236,101,716
2101	SALARY			209,814,859
210101	SALARIES AND WAGES			209,814,859
21010101	SALARY			209,814,859
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			26,286,857
210201	ALLOWANCES			60,000
21020101	NON REGULAR ALLOWANCES			60,000
210202	SOCIAL CONTRIBUTIONS			26,226,857
21020201	NHIS			10,490,743
21020202	CONTRIBUTORY PENSION			15,736,114
22	OTHER RECURRENT COSTS			16,972,002
2202	OVERHEAD COST			16,972,002
220201	TRAVEL & TRANSPORT - GENERAL			3,303,151
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,524,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,778,620
220202	UTILITIES - GENERAL			1,148,481
22020201	ELECTRICITY CHARGES			162,617
22020202	TELEPHONE CHARGES			670,794
22020203	INTERNET ACCESS CHARGES			254,089
22020205	WATER RATES			60,981
220203	MATERIALS & SUPPLIES - GENERAL			908,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			449,386
22020303	NEWSPAPERS			60,981
22020305	PRINTING OF NON SECURITY DOCUMENTS			398,072
220204	MAINTENANCE SERVICES - GENERAL			4,960,740
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			127,044
22020402	MAINTENANCE OF OFFICE FURNITURE			101,635
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			897,780
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			3,520,905
22020405	MAINTENANCE OF PLANTS/GENERATORS			313,376
220206	OTHER SERVICES - GENERAL			2,855,955
22020601	SECURITY SERVICES			660,630
22020606	CLEANING & FUMIGATION SERVICES			2,195,325
220208	FUEL & LUBRICANTS - GENERAL			465,829
22020801	MOTOR VEHICLE FUEL COST			254,089
22020803	PLANT / GENERATOR FUEL COST			211,740
220209	FINANCIAL CHARGES - GENERAL			1,270,443
22020902	INSURANCE PREMIUM			1,270,443
220210	MISCELLANEOUS			2,058,964
22021001	REFRESHMENT & MEALS			113,493
22021002	HONORARIUM & SITTING ALLOWANCE			145,677
22021003	PUBLICITY & ADVERTISEMENTS			127,044
22021004	MEDICAL EXPENSES			101,635
22021006	POSTAGES & COURIER SERVICES			76,227



2015001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22021007	WELFARE PACKAGES			1,062,937
22021009	SPORTING ACTIVITIES			177,862
22021010	DIRECT TEACHING & LABORATORY COST			254,089
23	CAPITAL EXPENDITURE			16,585,437
2305	OTHER CAPITAL PROJECTS			16,585,437
230501	ACQUISITION OF NON TANGIBLE ASSETS			16,585,437
23050101	RESEARCH AND DEVELOPMENT			16,585,437
	TOTAL PERSONNEL			236,101,716
	TOTAL OVERHEAD			16,972,002
	TOTAL RECURRENT			253,073,718
	TOTAL CAPITAL			16,585,437
	TOTAL ALLOCATION			269,659,155
2015002001		FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	PROJECT NAME	TYPE		AMOUNT
FCPIKN005012610	TRAINING OF RURAL WOMEN ON COTTAGE PROCESSING OF FRUITS AND VEGETABLES	ONGOING		16,585,437
2015003001		AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			525,653,337
21	PERSONNEL COST			300,980,490
2101	SALARY			268,030,379
210101	SALARIES AND WAGES			268,030,379
21010101	SALARY			268,030,379
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			32,950,111
210202	SOCIAL CONTRIBUTIONS			32,950,111
21020201	NHIS			12,847,833
21020202	CONTRIBUTORY PENSION			20,102,278
22	OTHER RECURRENT COSTS			54,952,806
2202	OVERHEAD COST			54,952,806
220201	TRAVEL & TRANSPORT - GENERAL			5,645,635
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,783,854
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			2,861,781
220202	UTILITIES - GENERAL			8,813,414
22020201	ELECTRICITY CHARGES			4,319,506
22020202	TELEPHONE CHARGES			2,235,979
22020203	INTERNET ACCESS CHARGES			2,032,709
22020205	WATER RATES			225,220
220203	MATERIALS & SUPPLIES - GENERAL			3,988,173
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,692,907
22020303	NEWSPAPERS			694,509
22020304	MAGAZINES & PERIODICALS			16,939
22020305	PRINTING OF NON SECURITY DOCUMENTS			211,740
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			1,372,078
220204	MAINTENANCE SERVICES - GENERAL			3,927,910
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,768,157
22020402	MAINTENANCE OF OFFICE FURNITURE			381,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			465,829
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			296,437
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,016,354
220205	TRAINING - GENERAL			4,612,372
22020501	LOCAL TRAINING			4,612,372
220206	OTHER SERVICES - GENERAL			18,159,828
22020601	SECURITY SERVICES			11,949,497
22020606	CLEANING & FUMIGATION SERVICES			6,210,331



2015001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,905,663	
22020701	FINANCIAL CONSULTING		1,355,139	
22020702	INFORMATION TECHNOLOGY CONSULTING		211,740	
22020703	LEGAL SERVICES		127,044	
22020708	BUDGET PREPARATION		211,740	
220208	FUEL & LUBRICANTS - GENERAL		3,782,004	
22020801	MOTOR VEHICLE FUEL COST		1,936,893	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		43,350	
22020803	PLANT / GENERATOR FUEL COST		1,801,761	
220209	FINANCIAL CHARGES - GENERAL		1,202,708	
22020901	BANK CHARGES (OTHER THAN INTEREST)		211,740	
22020902	INSURANCE PREMIUM		990,968	
220210	MISCELLANEOUS		2,915,099	
22021001	REFRESHMENT & MEALS		550,525	
22021002	HONORARIUM & SITTING ALLOWANCE		450,440	
22021003	PUBLICITY & ADVERTISEMENTS		448,890	
22021006	POSTAGES & COURIER SERVICES		152,453	
22021007	WELFARE PACKAGES		846,962	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		127,044	
22021009	SPORTING ACTIVITIES		42,348	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		296,437	
23	CAPITAL EXPENDITURE		169,720,041	
2302	CONSTRUCTION / PROVISION		58,600,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,600,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		48,100,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,500,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0	
2303	REHABILITATION / REPAIRS		1,500,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,500,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,500,000	
2305	OTHER CAPITAL PROJECTS		109,620,041	
230501	ACQUISITION OF NON TANGIBLE ASSETS		109,620,041	
23050101	RESEARCH AND DEVELOPMENT		109,620,041	
	TOTAL PERSONNEL		300,980,490	
	TOTAL OVERHEAD		54,952,806	
	TOTAL RECURRENT		355,933,296	
	TOTAL CAPITAL		169,720,041	
	TOTAL ALLOCATION		525,653,337	
2015003001		AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT	
ARMTI001002083	UPGRADING OF ABUJA REGIONAL TRAINING CENTRE	ONGOING	48,100,000	
ARMTI002002090	REHABILITATION OF CAMPUS BUILDINGS	ONGOING	1,500,000	
ARMTI003002092	INDUSTRIAL BOREHOLE AND WATER RECTICULATION	ONGOING	10,500,000	
ARMTI004002097	CONSTRUCTION AND PROVISION OF ROADS - DRAINAGES	ONGOING	0	
	COMPLETION OF YOUTH AND WOMEN EMPOWERMENT IN AGRIC BUSINESS IN OKENGWEN	ONGOING	10,000,000	
ARMTI005002101	TRAINING EXTENSION FOR YOUTH, WOMEN, FARMERS AND CHANGING AGENTS AND OFF CAMPUS TRAINING FACILITIES	ONGOING	10,300,000	
ARMTI005002104	VILLAGE ALIVE DEVELOPMENT INITIATIVE	ONGOING	14,000,000	
ARMTI005002111	NATIONAL TRAINING OF TRAINERS	ONGOING	12,000,000	
ARMTI005002115	YOUTH EMPOWERMENT SKIL FOR AGRIC BUSINESS	ONGOING	10,000,000	
ARMTI005002124	TRAINING OF YOUTH AND WOMEN/PROCUREMENT OF CASSAVA PROCESING MACHINE	ONGOING	21,320,041	



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	COMPLETION AND EXTENSION OF TRAINING OF YOUTH AND WOMEN IN CASSAVA PROCESSING AND VALUE CHAIN ADDITION IN 9 AUTONOMOUS COMMUNITIES OF ETITIAMA, AMURIE, AMAFOR, AMAELU-AMUTU, ELUGHU, OBOFIA, AGBAJA ALA-ObI, NDI NKO AND AMIYI-UMUOKWURU COMMUNITIES OF NKPORO, OHAFIA LGA, ABIA STATE	ONGOING	10,000,000
	COMPLETION OF TRAINING ON YOUTH AND WOMEN EMPOWERMENT IN IHUOWO	ONGOING	12,000,000
	COMPLETION OF SOCIAL AMENITIES FOR RURAL DEVELOPMENT IN EKPEYE COMMUNITIES, AHOADA TOWN, RIVERS STATE	ONGOING	10,000,000
0215004001		NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		659,008,985
21	PERSONNEL COST		412,637,483
2101	SALARY		367,281,039
210101	SALARIES AND WAGES		367,281,039
21010101	SALARY		367,281,039
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,356,444
210202	SOCIAL CONTRIBUTIONS		45,356,444
21020201	NHIS		17,810,366
21020202	CONTRIBUTORY PENSION		27,546,078
22	OTHER RECURRENT COSTS		43,228,002
2202	OVERHEAD COST		43,228,002
220201	TRAVEL & TRANSPORT - GENERAL		11,433,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,433,986
220202	UTILITIES - GENERAL		9,645,216
22020201	ELECTRICITY CHARGES		4,878,501
22020203	INTERNET ACCESS CHARGES		4,563,444
22020204	SATELLITE BROADCASTING ACCESS CHARGES		203,271
220203	MATERIALS & SUPPLIES - GENERAL		1,821,714
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,439,835
22020303	NEWSPAPERS		170,139
22020307	DRUGS & MEDICAL SUPPLIES		211,740
220204	MAINTENANCE SERVICES - GENERAL		1,609,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		762,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,481
22020405	MAINTENANCE OF PLANTS/GENERATORS		423,481
220206	OTHER SERVICES - GENERAL		17,786,200
22020601	SECURITY SERVICES		9,740,062
22020606	CLEANING & FUMIGATION SERVICES		8,046,138
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		296,437
22020701	FINANCIAL CONSULTING		296,437
220208	FUEL & LUBRICANTS - GENERAL		635,221
22020801	MOTOR VEHICLE FUEL COST		423,481
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		211,740
23	CAPITAL EXPENDITURE		203,143,500
2301	FIXED ASSETS PURCHASED		203,143,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		203,143,500
23010108	PURCHASE OF BUSES		15,155,028
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		187,988,472
	TOTAL PERSONNEL		412,637,483
	TOTAL OVERHEAD		43,228,002
	TOTAL RECURRENT		455,865,485
	TOTAL CAPITAL		203,143,500
	TOTAL ALLOCATION		659,008,985
0215004001		NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	



2015001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
CODE	PROJECT NAME	TYPE		AMOUNT
NCAM005003791	PROCUREMENT AND INSTALLATION OF RICE MILLS	ONGOING		28,988,472
NCAM005003803	CONTINUATION OF UPGRADING OF THE INTERNAL ROAD NETWORK AND REHABILITATION OF DRAINAGES	NEW		12,000,000
	ESTABLISHMENT OF GARI PROCESSING PLANT IN OGUTA IMO STATE			3,500,000
	ESTABLISHMENT OF OIL PALM PROCESSING PLANT IN OGUTA IMO STATE			3,500,000
	COMPLETION OF CONSTRUCTION OF CASSAVA CHIPS MACHINE, TWO WORKSHOPS, INSTALLATION AND TRAINING IN ODIEREMENYI AND EHUDA			5,000,000
	CONSTRUCTION OF OF 2 PROCESSING SHEDS IN OGUTAIMO STATE			3,000,000
	SKILL ACQUISITION AND TRAINING FOR WOMEN AT CALABAR ODUPKANI FEDERAL CONSTITUENCY, CROSS RIVER STATE			16,000,000
	ESTABLISHMENT OF CASSAVA PROCESSING PLANT AND OTHER FARM IMPLEMENTS AT KOGI CENTRAL, NAGAZI FARM CENTRE, ADAVI LGA, KOGI STATE			15,000,000
	CASSAVA PROCESSING MACHINE AND OTHER FARM IMPLEMENTS, OSARA FARM CENTRE			30,000,000
	SUPPLY AND INSTALLATION OF PROCESSING MACHINES AND TRAINING AT OGBOMOSHO NORTH, SOUTH AND ORIRE FEDERAL CONSTITUENCY, OYO STATE			48,000,000
NCAM005003813	DEVELOPMENT AND IMPROVEMENT OF THE EFFICIENCIES OF NCAM DEVELOPED TECH. THROUGH SPECIFIC PROBLEMS SOLVING RESEARCH AND DEVELOPMENT			12,000,000
NCAM005003815	MATERIAL FOR THE FABRICATION OF PROTOTYPES EMANATING FROM RESEARCH AND DEVELOPMENT OF RELEVANT AGRIC MECH TECH			11,000,000
2015005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,137,049,100
21	PERSONNEL COST			930,210,449
2101	SALARY			827,079,232
210101	SALARIES AND WAGES			827,079,232
21010101	SALARY			827,079,232
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			103,131,217
210201	ALLOWANCES			300,000
21020101	NON REGULAR ALLOWANCES			300,000
210202	SOCIAL CONTRIBUTIONS			102,831,217
21020201	NHIS			40,800,275
21020202	CONTRIBUTORY PENSION			62,030,942
22	OTHER RECURRENT COSTS			59,279,962
2202	OVERHEAD COST			59,279,962
220201	TRAVEL & TRANSPORT - GENERAL			10,607,653
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,693,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			8,913,729
220202	UTILITIES - GENERAL			9,183,438
22020201	ELECTRICITY CHARGES			6,860,391
22020202	TELEPHONE CHARGES			1,016,354
22020203	INTERNET ACCESS CHARGES			996,027
22020205	WATER RATES			310,666
220203	MATERIALS & SUPPLIES - GENERAL			5,437,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,202,101
22020302	BOOKS			304,906
22020303	NEWSPAPERS			508,177



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020304	MAGAZINES & PERIODICALS			254,089
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,067,172
22020306	PRINTING OF SECURITY DOCUMENTS			508,177
22020307	DRUGS & MEDICAL SUPPLIES			296,437
22020309	UNIFORMS & OTHER CLOTHING			296,437
220204	MAINTENANCE SERVICES - GENERAL			5,755,106
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,905,664
22020402	MAINTENANCE OF OFFICE FURNITURE			762,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,270,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			296,437
22020405	MAINTENANCE OF PLANTS/GENERATORS			885,075
22020406	OTHER MAINTENANCE SERVICES			423,481
22020408	MAINTENANCE OF SEA BOATS			211,740
220205	TRAINING - GENERAL			1,948,012
22020501	LOCAL TRAINING			1,948,012
220206	OTHER SERVICES - GENERAL			6,174,352
22020601	SECURITY SERVICES			5,623,827
22020606	CLEANING & FUMIGATION SERVICES			550,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,918,719
22020701	FINANCIAL CONSULTING			3,918,719
220208	FUEL & LUBRICANTS - GENERAL			10,995,553
22020801	MOTOR VEHICLE FUEL COST			2,441,238
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			1,778,620
22020803	PLANT / GENERATOR FUEL COST			6,775,695
220209	FINANCIAL CHARGES - GENERAL			2,413,841
22020901	BANK CHARGES (OTHER THAN INTEREST)			211,740
22020902	INSURANCE PREMIUM			2,202,101
220210	MISCELLANEOUS			2,845,792
22021001	REFRESHMENT & MEALS			508,177
22021002	HONORARIUM & SITTING ALLOWANCE			1,829,438
22021006	POSTAGES & COURIER SERVICES			211,740
22021009	SPORTING ACTIVITIES			296,437
23	CAPITAL EXPENDITURE			147,558,689
2301	FIXED ASSETS PURCHASED			147,558,689
230101	PURCHASE OF FIXED ASSETS - GENERAL			147,558,689
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			147,558,689
	TOTAL PERSONNEL			930,210,449
	TOTAL OVERHEAD			59,279,962
	TOTAL RECURRENT			989,490,411
	TOTAL CAPITAL			147,558,689
	TOTAL ALLOCATION			1,137,049,100
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI			
CODE	PROJECT NAME	TYPE		AMOUNT
NCRI153012510	PROVISION OF TRACTORS AND FARM IMPLEMENTS FOR RESEARCH ACTIVITIES	ONGOING		10,000,000
NCRI153012516	PROVISION OF COMBINE HARVESTERS	NEW		5,000,000
NCRI153012513	LOWLAND MECHANICAL POWER TILLERS AND TRANSPLANTERS	NEW		10,000,000
NCRI008012584	TRAINING OF VULNERABLE FARMERS, YOUTHS AND WOMEN ON IMPROVED TECH. OF RICE, SOYABEAN, BENISEED AND SUGARCANE FOR FOOD SECURITY AND EMPOWERMENT			50,000,000
NCRI009003417	RESEARCH INTO GENETIC IMPROVEMENT OF RICE, ACHA AND SUGARCANE LEADING TO DEVELOPMENT OF HIGH YEILDING VARIETIES AND VALUE ADDED PRODUCT			6,358,689
	COMPLETION OF LABORATORY (IBADAN)			15,000,000
	PLANNING MONITORING AND EVALUATION OF CAPITAL AND RESEARCH PROJECTS			5,500,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TRAINING AND EMPOWERMENT PROGRAME IN OHUDA		15,000,000
	FARMING SYSTEM RESEARCH AND EXTENSION IN THE CENTRAL ZONE OF NIGERIA AND VALUE ADDITION		5,000,000
NCRI009003421	RESEARCH IN TO GENETICS IMPROVEMENT OF OIL SEEDS LEADING TO DEVELOPMENT HIGH YEILDING VARIETIES OF SOYBEANS, BENISEED AND CASTOR WITH SUGAR FRIENDLY CHARACTERISTICS		10,700,000
NCRI009003421	EMPOWERMENT INTO GENETIC IMPROVEMENT OF RICE AND BENESEED.		15,000,000
0215006001		NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,320,669,954
21	PERSONNEL COST		1,989,129,218
2101	SALARY		1,476,407,179
210101	SALARIES AND WAGES		1,476,407,179
21010101	SALARY		1,476,407,179
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		512,722,039
210201	ALLOWANCES		328,171,142
21020101	NON REGULAR ALLOWANCES		328,171,142
210202	SOCIAL CONTRIBUTIONS		184,550,897
21020201	NHIS		73,820,359
21020202	CONTRIBUTORY PENSION		110,730,538
22	OTHER RECURRENT COSTS		136,001,724
2202	OVERHEAD COST		136,001,724
220201	TRAVEL& TRANSPORT - GENERAL		8,860,317
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,321,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,538,490
220202	UTILITIES - GENERAL		13,270,878
22020201	ELECTRICITY CHARGES		2,663,593
22020202	TELEPHONE CHARGES		1,068,623
22020203	INTERNET ACCESS CHARGES		4,857,381
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,058,909
22020205	WATER RATES		3,622,372
220203	MATERIALS & SUPPLIES - GENERAL		7,342,993
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,670,216
22020303	NEWSPAPERS		682,356
22020304	MAGAZINES & PERIODICALS		1,527,597
22020305	PRINTING OF NON SECURITY DOCUMENTS		572,203
22020306	PRINTING OF SECURITY DOCUMENTS		874,329
22020309	UNIFORMS & OTHER CLOTHING		2,016,292
220204	MAINTENANCE SERVICES - GENERAL		9,832,978
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,339,800
22020402	MAINTENANCE OF OFFICE FURNITURE		1,880,119
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,309
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,484,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,914,429
220205	TRAINING - GENERAL		1,802,437
22020501	LOCAL TRAINING		1,802,437
220206	OTHER SERVICES - GENERAL		19,613,721
22020601	SECURITY SERVICES		12,446,628
22020606	CLEANING & FUMIGATION SERVICES		7,167,093
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,144,406
22020701	FINANCIAL CONSULTING		572,203
22020703	LEGAL SERVICES		572,203
220208	FUEL & LUBRICANTS - GENERAL		32,325,954
22020801	MOTOR VEHICLE FUEL COST		4,018,307
22020803	PLANT / GENERATOR FUEL COST		28,307,647



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220209	FINANCIAL CHARGES - GENERAL			7,167,093
22020902	INSURANCE PREMIUM			7,167,093
220210	MISCELLANEOUS			34,640,947
22021004	MEDICAL EXPENSES			34,640,947
23	CAPITAL EXPENDITURE			195,539,012
2305	OTHER CAPITAL PROJECTS			195,539,012
230501	ACQUISITION OF NON TANGIBLE ASSETS			195,539,012
23050101	RESEARCH AND DEVELOPMENT			195,539,012
	TOTAL PERSONNEL			1,989,129,218
	TOTAL OVERHEAD			136,001,724
	TOTAL RECURRENT			2,125,130,942
	TOTAL CAPITAL			195,539,012
	TOTAL ALLOCATION			2,320,669,954
0215006001		NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	PROJECT NAME	TYPE		AMOUNT
NVRIVM002000892	SPECIAL RESEARCH PROGRAMME: MULTIVALENT VACCINE RESEARCH & DEVELOPMENT, CLOSTRIDAL VACCINE; BQ+HANTAVAC+HSV; GUMBORO + NDVL; FOWL TYPHOID; FOWL CHOLERA & NEW CASTLE (LASOTA).	ONGOING		10,000,000
NVRIVM002000894	DEVELOPMENT OF AN INDEPENDENT BACTERIAL VACCINE PRODUCTION. LABORATORY (BVPL) FOR CGMP COMPLIANCE TOWARDS ESTABLISHING A VACCINE COMPANY			20,000,000
NVRIVM002000893	SPECIALIZED INPUT FOR VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING		25,539,012
NVRIVM002000895	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF KILLED ADJUVANTED RABIES CELL CULTURE VACCINE FOR DOGS AND CATS	ONGOING		10,000,000
	COMPLETION OF FENCING	ONGOING		10,000,000
	SPECIAL RESEARCH PROGRAMME: DIAGNOSTIC SURVEY OF LIVESTOCK AND ZOOONOTIC DISEASES (ANIMAL DISEASE SURVEILLANCE & DISEASE PATTERN IN NIGERIA) OF ECONOMIC IMPORTANCE.			100,000,000
NVRIVM002000899	SPECIAL RESEARCH PROGRAMME: ISOLATION, SEROLOGICAL & MOLECULAR CHARACTERIZATION OF HIGHLY PATHOGENIC AVIAN INFLUENZA (HPAI) VIRUS OF POULTRY IN NIGERIA.	ONGOING		20,000,000
0215007001		NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			2,107,654,041
21	PERSONNEL COST			1,841,307,140
2101	SALARY			1,629,096,644
210101	SALARIES AND WAGES			1,629,096,644
21010101	SALARY			1,629,096,644
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			212,210,496
210201	ALLOWANCES			8,573,416
21020101	NON REGULAR ALLOWANCES			8,573,416
210202	SOCIAL CONTRIBUTIONS			203,637,080
21020201	NHIS			81,454,832
21020202	CONTRIBUTORY PENSION			122,182,248
22	OTHER RECURRENT COSTS			82,169,828
2202	OVERHEAD COST			82,169,828
220201	TRAVEL & TRANSPORT - GENERAL			5,131,967
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			4,468,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			663,048
220202	UTILITIES - GENERAL			5,470,145
22020201	ELECTRICITY CHARGES			4,392,692
22020202	TELEPHONE CHARGES			663,048



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		414,405
220203	MATERIALS & SUPPLIES - GENERAL		8,205,217
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,144,050
22020302	BOOKS		248,643
22020303	NEWSPAPERS		248,643
22020304	MAGAZINES & PERIODICALS		248,643
22020305	PRINTING OF NON SECURITY DOCUMENTS		248,643
22020306	PRINTING OF SECURITY DOCUMENTS		1,077,452
22020307	DRUGS & MEDICAL SUPPLIES		663,048
22020308	FIELD & CAMPING MATERIALS SUPPLIES		248,643
22020309	UNIFORMS & OTHER CLOTHING		1,077,452
220204	MAINTENANCE SERVICES - GENERAL		22,585,688
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,536,741
22020402	MAINTENANCE OF OFFICE FURNITURE		3,936,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,154,906
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,144,050
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,736,312
22020406	OTHER MAINTENANCE SERVICES		1,077,452
220205	TRAINING - GENERAL		1,906,262
22020501	LOCAL TRAINING		1,906,262
220206	OTHER SERVICES - GENERAL		2,569,310
22020601	SECURITY SERVICES		1,906,262
22020606	CLEANING & FUMIGATION SERVICES		663,048
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,283,243
22020701	FINANCIAL CONSULTING		3,563,883
22020702	INFORMATION TECHNOLOGY CONSULTING		1,077,452
22020703	LEGAL SERVICES		393,265
22020704	ENGINEERING SERVICES		248,643
220208	FUEL & LUBRICANTS - GENERAL		17,011,111
22020801	MOTOR VEHICLE FUEL COST		3,646,763
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,077,452
22020803	PLANT / GENERATOR FUEL COST		12,286,896
220209	FINANCIAL CHARGES - GENERAL		2,154,905
22020901	BANK CHARGES (OTHER THAN INTEREST)		248,643
22020902	INSURANCE PREMIUM		1,906,262
220210	MISCELLANEOUS		11,851,980
22021001	REFRESHMENT & MEALS		4,392,692
22021002	HONORARIUM & SITTING ALLOWANCE		1,906,262
22021003	PUBLICITY & ADVERTISEMENTS		1,077,452
22021004	MEDICAL EXPENSES		248,643
22021006	POSTAGES & COURIER SERVICES		663,048
22021007	WELFARE PACKAGES		3,563,883
23	CAPITAL EXPENDITURE		184,177,073
2301	FIXED ASSETS PURCHASED		95,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		95,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		95,000,000
2305	OTHER CAPITAL PROJECTS		89,177,073
230501	ACQUISITION OF NON TANGIBLE ASSETS		89,177,073
23050101	RESEARCH AND DEVELOPMENT		89,177,073
	TOTAL PERSONNEL		1,841,307,140
	TOTAL OVERHEAD		82,169,828
	TOTAL RECURRENT		1,923,476,968
	TOTAL CAPITAL		184,177,073
	TOTAL ALLOCATION		2,107,654,041
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NRCRI002004243	PURCHASE OF 3NO TRACTOR HEADS AND IMPLEMENTS	ONGOING	25,000,000
	ASPHALT TARRING OF INTERNAL ROADS (3KM)		70,000,000
NRCRI006004279	DEVELOPMENT OF NEW CASSAVA VARIETIES AND MULTIPLICATION OF BREEDERS SEED OF VARIETIES SUITABLE FOR PROCESSING AND EXPORT (ATA) AND A UTILITY VEHICLE.	ONGOING	70,000,000
NRCRI006004282	BREEDING OF HYBRID VARIETIES OF YAM SUITABLE FOR PROCESSING EXPORT AND DISTRIBUTION TO FARMERS. PURCHASE OF PROJECT UTILITY VEHICLES 2NO (TOYOTA HILUX).	ONGOING	19,177,073
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,578,220,193
21	PERSONNEL COST		1,470,747,997
2101	SALARY		1,298,511,997
210101	SALARIES AND WAGES		1,298,511,997
21010101	SALARY		1,298,511,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,236,000
210201	ALLOWANCES		10,475,686
21020101	NON REGULAR ALLOWANCES		10,475,686
210202	SOCIAL CONTRIBUTIONS		161,760,314
21020201	NHIS		64,371,914
21020202	CONTRIBUTORY PENSION		97,388,400
22	OTHER RECURRENT COSTS		69,181,863
2202	OVERHEAD COST		69,181,863
220201	TRAVEL & TRANSPORT - GENERAL		8,876,306
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,689,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,187,156
220202	UTILITIES - GENERAL		15,040,601
22020201	ELECTRICITY CHARGES		11,662,299
22020202	TELEPHONE CHARGES		1,013,491
22020203	INTERNET ACCESS CHARGES		2,364,811
220203	MATERIALS & SUPPLIES - GENERAL		6,772,098
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,364,811
22020302	BOOKS		168,915
22020303	NEWSPAPERS		168,915
22020304	MAGAZINES & PERIODICALS		20,269
22020305	PRINTING OF NON SECURITY DOCUMENTS		337,830
22020306	PRINTING OF SECURITY DOCUMENTS		1,013,491
22020307	DRUGS & MEDICAL SUPPLIES		675,660
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,346,547
22020309	UNIFORMS & OTHER CLOTHING		337,830
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		135,132
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		202,698
220204	MAINTENANCE SERVICES - GENERAL		7,731,892
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,899,543
22020402	MAINTENANCE OF OFFICE FURNITURE		202,698
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		918,293
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		675,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,364,811
22020406	OTHER MAINTENANCE SERVICES		670,887
220205	TRAINING - GENERAL		1,689,150
22020501	LOCAL TRAINING		1,689,150
220206	OTHER SERVICES - GENERAL		2,111,008
22020601	SECURITY SERVICES		1,351,320
22020603	OFFICE RENT		354,292
22020604	RESIDENTIAL RENT		67,566
22020606	CLEANING & FUMIGATION SERVICES		337,830



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,729,624
22020701	FINANCIAL CONSULTING		1,013,491
22020702	INFORMATION TECHNOLOGY CONSULTING		1,013,491
22020703	LEGAL SERVICES		1,013,491
22020704	ENGINEERING SERVICES		1,013,491
22020705	ARCHITECTURAL SERVICES		675,660
220208	FUEL & LUBRICANTS - GENERAL		18,770,387
22020801	MOTOR VEHICLE FUEL COST		3,378,301
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,364,811
22020803	PLANT / GENERATOR FUEL COST		12,993,492
22020806	COOKING GAS/FUEL COST		33,783
220209	FINANCIAL CHARGES - GENERAL		743,226
22020901	BANK CHARGES (OTHER THAN INTEREST)		67,566
22020902	INSURANCE PREMIUM		675,660
220210	MISCELLANEOUS		2,717,571
22021002	HONORARIUM & SITTING ALLOWANCE		540,524
22021003	PUBLICITY & ADVERTISEMENTS		337,830
22021004	MEDICAL EXPENSES		202,698
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		472,962
22021006	POSTAGES & COURIER SERVICES		321,846
22021007	WELFARE PACKAGES		152,453
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		689,258
23	CAPITAL EXPENDITURE		38,290,333
2301	FIXED ASSETS PURCHASED		17,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,700,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		17,700,000
2303	REHABILITATION / REPAIRS		20,590,333
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,590,333
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		13,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,490,333
	TOTAL PERSONNEL		1,470,747,997
	TOTAL OVERHEAD		69,181,863
	TOTAL RECURRENT		1,539,929,860
	TOTAL CAPITAL		38,290,333
	TOTAL ALLOCATION		1,578,220,193
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
NIFOR001003468	PURCHASE OF RESEARCH EQUIPMENTS, CONSUMABLES, TRAINING, MONITORING OF RESEARCH PROJECTS	ONGOING	17,700,000
NIFOR001003481	UPGRADE OF RESEARCH INFRASTRUCTURE IN NIFOR MAIN STATION	ONGOING	7,490,333
NIFOR001003497	WATER RETICULATION IN MAIN STATION	ONGOING	13,100,000
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,192,936,224
21	PERSONNEL COST		1,085,691,384
2101	SALARY		964,632,341
210101	SALARIES AND WAGES		964,632,341
21010101	SALARY		964,632,341
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,059,043
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		120,579,043
21020201	NHIS		48,231,617
21020202	CONTRIBUTORY PENSION		72,347,426
22	OTHER RECURRENT COSTS		36,020,204
2202	OVERHEAD COST		36,020,204



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL			9,352,447
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,246,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			8,106,044
220202	UTILITIES - GENERAL			5,088,683
22020201	ELECTRICITY CHARGES			2,072,372
22020202	TELEPHONE CHARGES			1,512,060
22020203	INTERNET ACCESS CHARGES			871,530
22020205	WATER RATES			632,721
220203	MATERIALS & SUPPLIES - GENERAL			3,478,370
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,191,878
22020303	NEWSPAPERS			411,507
22020305	PRINTING OF NON SECURITY DOCUMENTS			597,649
22020306	PRINTING OF SECURITY DOCUMENTS			202,380
22020307	DRUGS & MEDICAL SUPPLIES			74,956
220204	MAINTENANCE SERVICES - GENERAL			5,786,251
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,901,512
22020402	MAINTENANCE OF OFFICE FURNITURE			1,241,565
22020405	MAINTENANCE OF PLANTS/GENERATORS			643,174
220205	TRAINING - GENERAL			2,587,714
22020501	LOCAL TRAINING			2,587,714
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,549,330
22020701	FINANCIAL CONSULTING			1,342,384
22020703	LEGAL SERVICES			206,946
220208	FUEL & LUBRICANTS - GENERAL			2,740,086
22020801	MOTOR VEHICLE FUEL COST			2,216,963
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			103,371
22020803	PLANT / GENERATOR FUEL COST			419,752
220209	FINANCIAL CHARGES - GENERAL			480,775
22020901	BANK CHARGES (OTHER THAN INTEREST)			362,890
22020902	INSURANCE PREMIUM			117,885
220210	MISCELLANEOUS			4,956,548
22021001	REFRESHMENT & MEALS			588,320
22021002	HONORARIUM & SITTING ALLOWANCE			2,123,574
22021004	MEDICAL EXPENSES			207,832
22021006	POSTAGES & COURIER SERVICES			211,249
22021009	SPORTING ACTIVITIES			1,825,573
23	CAPITAL EXPENDITURE			71,224,636
2302	CONSTRUCTION / PROVISION			20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			20,000,000
2305	OTHER CAPITAL PROJECTS			51,224,636
230501	ACQUISITION OF NON TANGIBLE ASSETS			51,224,636
23050101	RESEARCH AND DEVELOPMENT			51,224,636
	TOTAL PERSONNEL			1,085,691,384
	TOTAL OVERHEAD			36,020,204
	TOTAL RECURRENT			1,121,711,588
	TOTAL CAPITAL			71,224,636
	TOTAL ALLOCATION			1,192,936,224
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT	
IARZR001001879	COMPLETION AND EQUIPING OF THE ABANDONED CONFERENCE HALL	ONGOING	20,000,000	
IARZR005005426	COTTON VARIETY IMPROVEMENT AND SEED MULTIPLICATION	ONGOING	2,334,040	
IARZR005005432	COWPEA VARIETY IMPROVEMENT AND SEED MULTIPLICATION	ONGOING	877,040	
IARZR005005436	MAIZE VARIETY IMPROVEMENT AND SEED MULTIPLICATION	ONGOING	21,587,961	
IARZR005005439	SORGHUM VARIETY IMPROVEMENT AND SEED PRODUCTION	ONGOING	1,498,768	



2015001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
IARZR005005443	GROUNDNUT VARIETY IMPROVEMENT AND SEED MULTIPLICATION	ONGOING		1,558,918
IARZR005005446	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT)	ONGOING		846,307
IARZR005005450	RESEARCH INTO AGRIC. MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS)	ONGOING		864,021
IARZR005005452	RESEARCH INTO FOOD SCIENCE AND TECHNOLOGY (POST HARVEST VALUE ADDITION)	ONGOING		469,691
IARZR005005454	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS AND MONITORING AND EVALUATION OF PERFORMANCE (EXTENSION ATA)	ONGOING		3,046,447
IARZR005005458	VARIETY IMPROVEMENT OF CASTOR AND SEED MULTIPLICATION	ONGOING		406,598
IARZR005005464	VARIETY IMPROVEMENT OF SUNFLOWER AND SEED MULTIPLICATION	ONGOING		317,217
IARZR005005467	GENETICS IMPROVEMENT OF JATROPHA AND SEED MULTIPLICATION	ONGOING		447,784
IARZR005005470	HORTICULTURE CROPS RESEARCH AND COLLABORATION ON ARTEMISIA PLANT.	ONGOING		778,895
IARZR005005474	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING		839,485
IARZR005005478	RESEARCH INTO IRRIGATED AGRICULTURE	ONGOING		8,188,362
IARZR005005481	PRODUCTION OF IAR MANDATE CROPS QUALITY SEEDS TO MEET UP NATIONWIDE OVERWHELMING REQUESTS	ONGOING		6,977,329
IARZR005005484	ESTABLISHMENT OF TECHNOLOGY ADOPTION VILLAGES	ONGOING		185,773
2015010001		NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			927,489,229
21	PERSONNEL COST			817,835,290
2101	SALARY			673,293,082
210101	SALARIES AND WAGES			673,293,082
21010101	SALARY			673,293,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			144,542,208
210201	ALLOWANCES			60,380,573
21020101	NON REGULAR ALLOWANCES			60,380,573
210202	SOCIAL CONTRIBUTIONS			84,161,635
21020201	NHIS			33,664,654
21020202	CONTRIBUTORY PENSION			50,496,981
22	OTHER RECURRENT COSTS			37,520,465
2202	OVERHEAD COST			37,520,465
220201	TRAVEL & TRANSPORT - GENERAL			2,837,372
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			846,962
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,990,410
220202	UTILITIES - GENERAL			4,742,987
22020201	ELECTRICITY CHARGES			3,387,848
22020202	TELEPHONE CHARGES			1,355,139
220203	MATERIALS & SUPPLIES - GENERAL			6,267,519
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,355,139
22020302	BOOKS			846,962
22020303	NEWSPAPERS			254,089
22020304	MAGAZINES & PERIODICALS			423,481
22020305	PRINTING OF NON SECURITY DOCUMENTS			846,962
22020306	PRINTING OF SECURITY DOCUMENTS			1,270,443
22020307	DRUGS & MEDICAL SUPPLIES			846,962
22020309	UNIFORMS & OTHER CLOTHING			423,481
220204	MAINTENANCE SERVICES - GENERAL			3,472,544
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,270,443
22020402	MAINTENANCE OF OFFICE FURNITURE			423,481



2015001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,355,139
22020405	MAINTENANCE OF PLANTS/GENERATORS			423,481
220205	TRAINING - GENERAL			846,962
22020501	LOCAL TRAINING			846,962
220206	OTHER SERVICES - GENERAL			1,270,443
22020606	CLEANING & FUMIGATION SERVICES			1,270,443
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,948,013
22020701	FINANCIAL CONSULTING			1,270,443
22020702	INFORMATION TECHNOLOGY CONSULTING			338,785
22020703	LEGAL SERVICES			338,785
220208	FUEL & LUBRICANTS - GENERAL			2,794,975
22020801	MOTOR VEHICLE FUEL COST			2,117,405
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			423,481
22020803	PLANT / GENERATOR FUEL COST			254,089
220209	FINANCIAL CHARGES - GENERAL			4,234,809
22020902	INSURANCE PREMIUM			4,234,809
220210	MISCELLANEOUS			9,104,841
22021001	REFRESHMENT & MEALS			592,873
22021002	HONORARIUM & SITTING ALLOWANCE			2,540,886
22021003	PUBLICITY & ADVERTISEMENTS			423,481
22021004	MEDICAL EXPENSES			1,270,443
22021006	POSTAGES & COURIER SERVICES			211,740
22021007	WELFARE PACKAGES			677,570
22021009	SPORTING ACTIVITIES			1,270,443
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP			846,962
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			1,270,443
23	CAPITAL EXPENDITURE			72,133,474
2305	OTHER CAPITAL PROJECTS			72,133,474
230501	ACQUISITION OF NON TANGIBLE ASSETS			72,133,474
23050101	RESEARCH AND DEVELOPMENT			72,133,474
	TOTAL PERSONNEL			817,835,290
	TOTAL OVERHEAD			37,520,465
	TOTAL RECURRENT			855,355,755
	TOTAL CAPITAL			72,133,474
	TOTAL ALLOCATION			927,489,229
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA			
CODE	PROJECT NAME	TYPE		AMOUNT
NAPRI001003730	PURCHASE OF ANIMAL FEEDS	ONGOING		62,133,474
	FIRE FIGHTING ENGINE FOR COMBATING FIRE OUT BREAK ON OUR PASTURE FIELDS			10,000,000
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,332,444,594
21	PERSONNEL COST			1,215,392,222
2101	SALARY			1,080,840,807
210101	SALARIES AND WAGES			1,080,840,807
21010101	SALARY			1,080,840,807
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			134,551,415
210202	SOCIAL CONTRIBUTIONS			134,551,415
21020201	NHIS			53,488,354
21020202	CONTRIBUTORY PENSION			81,063,061
22	OTHER RECURRENT COSTS			34,737,282
2202	OVERHEAD COST			34,737,282
220201	TRAVEL & TRANSPORT - GENERAL			6,306,152
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			4,053,233
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			2,252,919



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
220202	UTILITIES - GENERAL			3,049,063
22020201	ELECTRICITY CHARGES			3,049,063
220203	MATERIALS & SUPPLIES - GENERAL			2,964,367
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,540,886
22020307	DRUGS & MEDICAL SUPPLIES			423,481
220204	MAINTENANCE SERVICES - GENERAL			6,478,047
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,117,405
22020402	MAINTENANCE OF OFFICE FURNITURE			270,858
22020405	MAINTENANCE OF PLANTS/GENERATORS			4,089,784
220206	OTHER SERVICES - GENERAL			15,245,314
22020601	SECURITY SERVICES			15,245,314
220208	FUEL & LUBRICANTS - GENERAL			694,339
22020801	MOTOR VEHICLE FUEL COST			694,339
23	CAPITAL EXPENDITURE			82,315,090
2305	OTHER CAPITAL PROJECTS			82,315,090
230501	ACQUISITION OF NON TANGIBLE ASSETS			82,315,090
23050101	RESEARCH AND DEVELOPMENT			82,315,090
	TOTAL PERSONNEL			1,215,392,222
	TOTAL OVERHEAD			34,737,282
	TOTAL RECURRENT			1,250,129,504
	TOTAL CAPITAL			82,315,090
	TOTAL ALLOCATION			1,332,444,594
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN			
CODE	PROJECT NAME	TYPE		AMOUNT
NIHORT001002696	IRRIGATION FACILITIES FOR FRUITS AND VEGETABLE PRODUCTION.			8,500,000
NIHORT002002738	RENOVATION OF DILAPITATED GENE BANK AND SEED ROOM FOR PROPER STORAGE AND PRESERVATION OF SEEDS.			8,000,000
NIHORT003002884	RENOVATION OF OFFICE BUIDINGS FOR IMPROVED WORKING CONDITIONS OF STAFF.			6,426,036
NIHORT004002886	FRUITS IMPROVEMENT PROGRAMME: RESEARCH INTO PINEAPPLE, MANGO, PLANTAIN/BANANA PRODUCTION TECHNIQUES			8,500,000
NIHORT004002888	PRODUCT DEVELOPMENT PROGRAMME: RESEARCH INTO PROCESSING TECHNOLOGIES AND VALUE ADDITIONS FOR SELECTED HORTICULTURAL CROPS.			13,500,000
NIHORT004002890	VEGETABLE IMPROVEMENT PROGRAMME: AGROTECHNIQUES AS WELL AS VARIETAL IMPROVEMENT OF TOMATO, PEPPER, OKRA, UGU, AMARANTHUS, ONION, CELOSIA, MUSHROOM, GREEN PEAS, CUCUMBER, CABBAGE, WATERMELON AND CARROT FOR HIGHER YIELDS AND INCREASED INCOME.			7,500,000
NIHORT004002893	CITRUS IMPROVEMENT PROGRAMME: RESEARCH INTO FRUIT FLIES AND OTHER INTEGRATED PEST / DISEASE MANAGEMENT (IPM) PRACTICES FOR INCREASED CITRUS, FRUIT PRODUCTION AND OTHER FRUITS SEEDLINGS PRODUCTION IN THE SIX GEOPOLITICAL ZONES OF NIGERIA.			7,500,000
NIHORT004002897	FLORICULTURE IMPROVEMENT PROGRAMME: COLLECTION, CONSERVATION AND PROTECTED CULTIVATION OF CUT FLOWERS			7,000,000
NIHORT004002901	SPICES IMPROVEMENT PROGRAMME: RESEARCH INTO PRODUCTION AND UTILIZATION TECHNOLOGIES OF INDIGENOUS FRUITS AND SPICES.			7,000,000
NIHORT004002906	HORTICULTURAL FARMING SYSTEMS AND EXTENSION PROGRAMME: INFORMATION/ COMMUNICATION TECHNOLOGY, AND TECHNOLOGY DEMONSTRATION/ ADOPTION AS WELL AS CAPACITY BUILDING FOR HORTICULTURE VALUE CHAIN ACTORS THROUGH OUTREACH ACTIVITIES AND PROMOTION OF PUBLIC, PRIVATE PARTNERSHIP (PPP).			8,389,054
0215014001	COCOA RESEARCH INSTITUTE- IBADAN			



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		988,342,988
21	PERSONNEL COST		864,011,062
2101	SALARY		764,402,007
210101	SALARIES AND WAGES		764,402,007
21010101	SALARY		764,402,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,609,055
210201	ALLOWANCES		4,612,490
21020101	NON REGULAR ALLOWANCES		4,612,490
210202	SOCIAL CONTRIBUTIONS		94,996,565
21020201	NHIS		37,666,414
21020202	CONTRIBUTORY PENSION		57,330,151
22	OTHER RECURRENT COSTS		36,892,808
2202	OVERHEAD COST		36,892,808
220201	TRAVEL & TRANSPORT - GENERAL		9,300,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,179,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,121,181
220202	UTILITIES - GENERAL		1,296,265
22020201	ELECTRICITY CHARGES		1,296,265
220203	MATERIALS & SUPPLIES - GENERAL		1,944,398
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		831,640
22020303	NEWSPAPERS		156,177
22020307	DRUGS & MEDICAL SUPPLIES		499,765
22020309	UNIFORMS & OTHER CLOTHING		456,816
220204	MAINTENANCE SERVICES - GENERAL		3,385,127
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,952,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		519,287
22020405	MAINTENANCE OF PLANTS/GENERATORS		913,633
220205	TRAINING - GENERAL		3,904,414
22020501	LOCAL TRAINING		3,904,414
220206	OTHER SERVICES - GENERAL		195,221
22020601	SECURITY SERVICES		195,221
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,255,811
22020701	FINANCIAL CONSULTING		2,498,825
22020703	LEGAL SERVICES		1,171,324
22020708	BUDGET PREPARATION		585,662
220208	FUEL & LUBRICANTS - GENERAL		2,510,538
22020801	MOTOR VEHICLE FUEL COST		831,640
22020803	PLANT / GENERATOR FUEL COST		1,678,898
220209	FINANCIAL CHARGES - GENERAL		1,635,950
22020902	INSURANCE PREMIUM		1,635,950
220210	MISCELLANEOUS		8,464,770
22021002	HONORARIUM & SITTING ALLOWANCE		4,779,003
22021004	MEDICAL EXPENSES		195,221
22021006	POSTAGES & COURIER SERVICES		117,132
22021007	WELFARE PACKAGES		976,104
22021009	SPORTING ACTIVITIES		1,163,515
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		445,103
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		788,692
23	CAPITAL EXPENDITURE		87,439,118
2301	FIXED ASSETS PURCHASED		6,460,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,460,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		460,000
23010113	PURCHASE OF COMPUTERS		1,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,000,000



2015001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT			1,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			1,500,000
2302	CONSTRUCTION / PROVISION			40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			40,000,000
2305	OTHER CAPITAL PROJECTS			40,979,118
230501	ACQUISITION OF NON TANGIBLE ASSETS			40,979,118
23050101	RESEARCH AND DEVELOPMENT			37,979,118
23050103	MONITORING AND EVALUATION			3,000,000
	TOTAL PERSONNEL			864,011,062
	TOTAL OVERHEAD			36,892,808
	TOTAL RECURRENT			900,903,870
	TOTAL CAPITAL			87,439,118
	TOTAL ALLOCATION			988,342,988
2015014001		COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE		AMOUNT
CRINIB002001033	PROCUREMENT OF FURNITURES AND OFFICE FITTING FOR OFFICIAL USE	ONGOING		460,000
CRINIB003001036	PROCUREMENT OF 15 UNITS OF COMPUTERS FOR OFFICIAL USE	ONGOING		1,500,000
CRINIB004001042	PROCUREMENT OF ASSORTED PRINTERS LASER JET AND INKJET 5 UNITS HARDWARE	ONGOING		500,000
CRINIB005001116	PROCUREMENT OF VARIOUS SCIENTIFIC BOOK FOR CONSULTATION AT THE INSTITUTES LIBRARY TOWARDS ENHANCING RESEARCH	ONGOING		1,000,000
CRINIB006001118	PURCHASE OF SPORTS MATERIAL	ONGOING		1,500,000
CRINIB009001122	PROVISION OF AGRICULTURAL FACILITIES AT THE SIX SUBSTATIONS , SPREAD ACCROSS THE SIX GEOPOLITICAL REGIONS	ONGOING		1,500,000
CRINIB011001124	CONSTRUCTION OF ULTRA MODERN ASSEMBLY HALL (1500 SEATER)	ONGOING		40,000,000
CRINIB013001178	(PLANTLET GENERATION & MULTIPLICATION FOR COCOA VALUE CHAIN) (A) PRODUCTION OF 10,000 PLANTLETS OF HIGH YIELDING COCOA CLONAL MATERIALS VIA TISSUE CULTURE	ONGOING		17,900,000
CRINIB013001190	(CASHEW) IMPROVEMENT OF CASHEW GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES ,INCREASE AVERAGE YIELD(.70-.93T)/HA ; ENCOURAGE FARMERS PARTICIPATION IN CULTIVATION (200,000-350,000); ATTRACT HIGHER PRICE FOR THE OUTPUT (96,000-128,000/T)	ONGOING		4,000,000
CRINIB013001192	(COFFEE) IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION AND HARVESTING/POST HARVEST TECHNOLOGIES	ONGOING		3,800,000
CRINIB013001193	(KOLA) IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION AND HARVESTING/POST HARVEST TECHNOLOGIES	ONGOING		3,500,000
CRINIB013001194	(TEA) IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION AND HARVESTING/POST HARVEST TECHNOLOGIES	ONGOING		2,900,000
CRINIB013010508	SECURITY OF RESEARCH MEMOIR AND PROPERTIES	NEW		5,879,118
CRINIB014001195	OVERALL PROJECTS MONITORING AND EVALUATION FOR STRICT COMPLIANCE AND VALUE ADDED	ONGOING		3,000,000
2015015001		INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,053,755,623
21	PERSONNEL COST			944,756,320
2101	SALARY			839,250,062
210101	SALARIES AND WAGES			839,250,062
21010101	SALARY			839,250,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			105,506,258
210201	ALLOWANCES			600,000
21020101	NON REGULAR ALLOWANCES			600,000
210202	SOCIAL CONTRIBUTIONS			104,906,258



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		41,962,503
21020202	CONTRIBUTORY PENSION		62,943,755
22	OTHER RECURRENT COSTS		24,931,343
2202	OVERHEAD COST		24,931,343
220201	TRAVEL & TRANSPORT - GENERAL		2,202,101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,693,924
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		508,177
220202	UTILITIES - GENERAL		6,102,360
22020201	ELECTRICITY CHARGES		5,081,771
22020202	TELEPHONE CHARGES		173,627
22020203	INTERNET ACCESS CHARGES		846,962
220203	MATERIALS & SUPPLIES - GENERAL		3,070,373
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		846,962
22020302	BOOKS		169,392
22020303	NEWSPAPERS		84,696
22020304	MAGAZINES & PERIODICALS		84,696
22020305	PRINTING OF NON SECURITY DOCUMENTS		169,392
22020306	PRINTING OF SECURITY DOCUMENTS		254,089
22020307	DRUGS & MEDICAL SUPPLIES		275,400
22020309	UNIFORMS & OTHER CLOTHING		592,873
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		592,873
220204	MAINTENANCE SERVICES - GENERAL		4,404,203
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,924
22020402	MAINTENANCE OF OFFICE FURNITURE		338,785
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		846,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,570
22020405	MAINTENANCE OF PLANTS/GENERATORS		846,962
220205	TRAINING - GENERAL		592,873
22020501	LOCAL TRAINING		592,873
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		804,614
22020701	FINANCIAL CONSULTING		381,133
22020708	BUDGET PREPARATION		423,481
220208	FUEL & LUBRICANTS - GENERAL		2,900,844
22020801	MOTOR VEHICLE FUEL COST		1,905,664
22020803	PLANT / GENERATOR FUEL COST		995,180
220209	FINANCIAL CHARGES - GENERAL		1,312,790
22020901	BANK CHARGES (OTHER THAN INTEREST)		190,566
22020902	INSURANCE PREMIUM		1,058,702
22020904	OTHER CRF BANK CHARGES		63,522
220210	MISCELLANEOUS		3,541,185
22021002	HONORARIUM & SITTING ALLOWANCE		1,058,702
22021003	PUBLICITY & ADVERTISEMENTS		334,550
22021004	MEDICAL EXPENSES		211,740
22021006	POSTAGES & COURIER SERVICES		275,263
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		232,915
22021009	SPORTING ACTIVITIES		698,744
22021010	DIRECT TEACHING & LABORATORY COST		296,437
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		432,834
23	CAPITAL EXPENDITURE		84,067,960
2305	OTHER CAPITAL PROJECTS		84,067,960
230501	ACQUISITION OF NON TANGIBLE ASSETS		84,067,960
23050101	RESEARCH AND DEVELOPMENT		84,067,960
	TOTAL PERSONNEL		944,756,320
	TOTAL OVERHEAD		24,931,343
	TOTAL RECURRENT		969,687,663
	TOTAL CAPITAL		84,067,960



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
	TOTAL ALLOCATION	1,053,755,623	
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
IAR&T003002633	1. LAND AND WATER MANAGEMENT FOR SUSTAINABLE CROP (MAIZE, SOYBEAN, COWPEA, RICE, ETC) PRODUCTION AND SOIL PRODUCTIVITY.	ONGOING	13,882,685
IAR&T003002646	3. KENAF AND JUTE IMPROVEMENT PROJECT	ONGOING	7,660,927
	GRADING/REHABILITATION OF HEADQUARTERS MAIN ENTRANCE		7,575,860
	MONITORING AND EVALUATION		4,420,000
	TRAINING OF WOMEN AND YOUTH IN CASSAVA PROCESSING		10,000,000
	RENOVATION OF GUEST HOUSE AND HOSTEL FOR TRAINEES		4,948,488
IAR&T152013957	FURNISHING OF NEWLY COMPLETED OFFICES AND PATHOLOGY LABORATORY COMPLEX		22,130,000
IAR&T153013958	REFILS ACTIVITIES AND EXTENSION PROGRAMME (PURCHASE OF AGRO AND FARM INPUTS		13,450,000
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,018,692,736	
21	PERSONNEL COST	949,006,549	
2101	SALARY	843,893,542	
210101	SALARIES AND WAGES	843,893,542	
21010101	SALARY	843,893,542	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,113,007	
210201	ALLOWANCES	180,000	
21020101	NON REGULAR ALLOWANCES	180,000	
210202	SOCIAL CONTRIBUTIONS	104,933,007	
21020201	NHIS	41,640,991	
21020202	CONTRIBUTORY PENSION	63,292,016	
22	OTHER RECURRENT COSTS	59,070,536	
2202	OVERHEAD COST	59,070,536	
220201	TRAVEL & TRANSPORT - GENERAL	9,079,856	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,079,856	
220202	UTILITIES - GENERAL	15,672,236	
22020201	ELECTRICITY CHARGES	13,754,276	
22020202	TELEPHONE CHARGES	61,870	
22020203	INTERNET ACCESS CHARGES	1,856,090	
220203	MATERIALS & SUPPLIES - GENERAL	6,186,965	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,402,831	
22020302	BOOKS	309,348	
22020303	NEWSPAPERS	309,348	
22020304	MAGAZINES & PERIODICALS	309,348	
22020307	DRUGS & MEDICAL SUPPLIES	1,856,090	
220204	MAINTENANCE SERVICES - GENERAL	5,197,051	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	742,436	
22020402	MAINTENANCE OF OFFICE FURNITURE	742,436	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	742,436	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,227,307	
22020405	MAINTENANCE OF PLANTS/GENERATORS	742,436	
220206	OTHER SERVICES - GENERAL	3,031,613	
22020601	SECURITY SERVICES	3,031,613	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,237,393	
22020703	LEGAL SERVICES	1,237,393	
220208	FUEL & LUBRICANTS - GENERAL	7,748,680	
22020801	MOTOR VEHICLE FUEL COST	866,175	
22020803	PLANT / GENERATOR FUEL COST	6,882,505	
220209	FINANCIAL CHARGES - GENERAL	2,474,786	



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,237,393	
22020902	INSURANCE PREMIUM	1,237,393	
220210	MISCELLANEOUS	8,441,956	
22021002	HONORARIUM & SITTING ALLOWANCE	3,340,961	
22021006	POSTAGES & COURIER SERVICES	556,827	
22021007	WELFARE PACKAGES	1,678,950	
22021009	SPORTING ACTIVITIES	1,856,090	
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	1,009,128	
23	CAPITAL EXPENDITURE	10,615,651	
2305	OTHER CAPITAL PROJECTS	10,615,651	
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,615,651	
23050101	RESEARCH AND DEVELOPMENT	10,615,651	
	TOTAL PERSONNEL	949,006,549	
	TOTAL OVERHEAD	59,070,536	
	TOTAL RECURRENT	1,008,077,085	
	TOTAL CAPITAL	10,615,651	
	TOTAL ALLOCATION	1,018,692,736	
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
RRINBN004002988	DEVELOPMENT OF 300,000 CERTIFIED RUBBER SEEDLINGS;ESTABLISHMENT AND DEVELOPMENT OF 100 HA NEW PLANTATION ANNUALLY;REHABILITATION AND MAINTENANCE OF EXISTING RESEARCH RUBBER PLANTATION 1000 HA ANNUALLY; BIOTECH RAPID MULTIPLICATION OF RUBBER,GUM ARABIC AND INDIGENIOUS FRUIT TREES.	ONGOING	6,415,651
RRINBN004002990	FARMING SYSTEMS RESEARCH, EXTENTION, AND SOCIO ECONOMICS ACTIVITIES; DISTRIBUTION OF CERTIFIED SEEDLINGS OF RUBBER AND A.SENEGAL / TECHNICAL ASSISTANCE TO FARMERS; PRODUCTION OF TECHNICAL MANUALS.	ONGOING	1,000,000
RRINBN004002994	RESEARCH AND DEVELOPMENT OF CERTIFIED SEEDLINGS OF A. SENEGAL;COLLECTION OF GUM ARABIC SEEDS FROM THE WILD.	ONGOING	1,000,000
RRINBN004002996	RESEARCH AND DEVELOPMENT OF RUBBER BASED PRODUCTS	ONGOING	1,000,000
RRINBN004012535	COLLECTION OF GUM ARABIC SEEDS OF A. SENEGAL FROM THE WILD	NEW	200,000
RRINBN004012545	DISTRIBUTION OF CERTIFIED SEEDLINGS OF A. SENEGAL SEEDLINGS AND PROVISION OF TECHNICAL ASSISTANCE TO FARMERS	NEW	1,000,000
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	718,452,829	
21	PERSONNEL COST	583,439,716	
2101	SALARY	513,760,217	
210101	SALARIES AND WAGES	513,760,217	
21010101	SALARY	513,760,217	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,679,499	
210201	ALLOWANCES	5,459,472	
21020101	NON REGULAR ALLOWANCES	5,459,472	
210202	SOCIAL CONTRIBUTIONS	64,220,027	
21020201	NHIS	25,688,011	
21020202	CONTRIBUTORY PENSION	38,532,016	
22	OTHER RECURRENT COSTS	50,112,846	
2202	OVERHEAD COST	49,774,061	
220201	TRAVEL& TRANSPORT - GENERAL	10,756,416	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,270,443	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,485,973	
220202	UTILITIES - GENERAL	5,251,163	
22020201	ELECTRICITY CHARGES	1,948,012	



2015001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020205	WATER RATES			508,177
22020206	SEWERAGE CHARGES			2,794,974
220203	MATERIALS & SUPPLIES - GENERAL			1,778,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			846,962
22020303	NEWSPAPERS			169,392
22020305	PRINTING OF NON SECURITY DOCUMENTS			762,266
220204	MAINTENANCE SERVICES - GENERAL			4,643,698
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,524,531
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,693,924
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			211,740
22020406	OTHER MAINTENANCE SERVICES			1,213,503
220205	TRAINING - GENERAL			1,016,354
22020501	LOCAL TRAINING			1,016,354
220206	OTHER SERVICES - GENERAL			12,280,947
22020601	SECURITY SERVICES			12,280,947
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,427,131
22020701	FINANCIAL CONSULTING			1,355,139
22020703	LEGAL SERVICES			71,992
220208	FUEL & LUBRICANTS - GENERAL			7,368,568
22020801	MOTOR VEHICLE FUEL COST			6,775,695
22020803	PLANT / GENERATOR FUEL COST			592,873
220209	FINANCIAL CHARGES - GENERAL			5,251,164
22020902	INSURANCE PREMIUM			5,251,164
2204	GRANTS AND CONTRIBUTIONS			338,785
220401	LOCAL GRANTS AND CONTRIBUTIONS			338,785
22040107	GRANT TO PRIVATE COMPANIES - CURRENT			338,785
23	CAPITAL EXPENDITURE			84,900,267
2301	FIXED ASSETS PURCHASED			25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			25,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			25,000,000
2305	OTHER CAPITAL PROJECTS			59,900,267
230501	ACQUISITION OF NON TANGIBLE ASSETS			59,900,267
23050101	RESEARCH AND DEVELOPMENT			59,900,267
	TOTAL PERSONNEL			583,439,716
	TOTAL OVERHEAD			50,112,846
	TOTAL RECURRENT			633,552,562
	TOTAL CAPITAL			84,900,267
	TOTAL ALLOCATION			718,452,829
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA			
CODE	PROJECT NAME	TYPE		AMOUNT
NIFFR010005462	1NO. ATOMIC ABSORBTION SPECTROPHOTOMETER	ONGOING		25,000,000
NIFFR016005498	RESEARCH & DEVELOPMENT	ONGOING		59,900,267
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			826,713,971
21	PERSONNEL COST			743,354,766
2101	SALARY			660,066,459
210101	SALARIES AND WAGES			660,066,459
21010101	SALARY			660,066,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			83,288,307
210201	ALLOWANCES			780,000
21020101	NON REGULAR ALLOWANCES			780,000
210202	SOCIAL CONTRIBUTIONS			82,508,307
21020201	NHIS			33,003,323
21020202	CONTRIBUTORY PENSION			49,504,984
22	OTHER RECURRENT COSTS			44,640,259



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		42,611,562
220201	TRAVEL & TRANSPORT - GENERAL		9,516,703
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,599,033
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,917,670
220202	UTILITIES - GENERAL		1,875,695
22020201	ELECTRICITY CHARGES		689,502
22020202	TELEPHONE CHARGES		932,606
22020205	WATER RATES		253,587
220203	MATERIALS & SUPPLIES - GENERAL		8,197,943
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,113,226
22020302	BOOKS		2,113,226
22020303	NEWSPAPERS		845,290
22020306	PRINTING OF SECURITY DOCUMENTS		422,645
22020309	UNIFORMS & OTHER CLOTHING		768,369
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,166,818
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		768,369
220204	MAINTENANCE SERVICES - GENERAL		6,762,323
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2028697
22020402	MAINTENANCE OF OFFICE FURNITURE		676232
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		676232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		676232
22020405	MAINTENANCE OF PLANTS/GENERATORS		1352465
22020406	OTHER MAINTENANCE SERVICES		1352465
220205	TRAINING - GENERAL		3,944,688
22020501	LOCAL TRAINING		3,944,688
220206	OTHER SERVICES - GENERAL		152,152
22020601	SECURITY SERVICES		152,152
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,673,675
22020701	FINANCIAL CONSULTING		456,457
22020702	INFORMATION TECHNOLOGY CONSULTING		228,228
22020703	LEGAL SERVICES		152,152
22020704	ENGINEERING SERVICES		380,381
22020705	ARCHITECTURAL SERVICES		456,457
220208	FUEL & LUBRICANTS - GENERAL		4,826,776
22020801	MOTOR VEHICLE FUEL COST		1,420,088
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		629,350
22020803	PLANT / GENERATOR FUEL COST		2,777,338
220209	FINANCIAL CHARGES - GENERAL		1,127,054
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,127,054
220210	MISCELLANEOUS		4,534,553
22021001	REFRESHMENT & MEALS		377,563
22021002	HONORARIUM & SITTING ALLOWANCE		3,193,359
22021006	POSTAGES & COURIER SERVICES		253,587
22021007	WELFARE PACKAGES		507,174
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		101,435
22021009	SPORTING ACTIVITIES		101,435
2203	LOANS AND ADVANCES		2,028,697
220301	STAFF LOANS & ADVANCES		2,028,697
22030104	REFURBISHING ADVANCES		2,028,697
23	CAPITAL EXPENDITURE		38,718,946
2302	CONSTRUCTION / PROVISION		20,718,946
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,718,946
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,718,946
2305	OTHER CAPITAL PROJECTS		18,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,000,000
23050101	RESEARCH AND DEVELOPMENT		18,000,000



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
	TOTAL PERSONNEL	743,354,766	
	TOTAL OVERHEAD	44,640,259	
	TOTAL RECURRENT	787,995,025	
	TOTAL CAPITAL	38,718,946	
	TOTAL ALLOCATION	826,713,971	
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NAERLS001003307	CONSTRUCTION OF E-EXTENSION CENTER	ONGOING	20,718,946
NAERLS002012351	AGRICULTURAL PERFORMANCE MONITORING AND EVALUATION SURVEY AND FEED BACK (Wet and Dry Seasons)	NEW	18,000,000
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	121,141,489	
21	PERSONNEL COST	91,974,979	
2101	SALARY	71,604,710	
210101	SALARIES AND WAGES	71,604,710	
21010101	SALARY	71,604,710	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,370,269	
210201	ALLOWANCES	11,419,680	
21020101	NON REGULAR ALLOWANCES	11,419,680	
210202	SOCIAL CONTRIBUTIONS	8,950,589	
21020201	NHIS	3,580,236	
21020202	CONTRIBUTORY PENSION	5,370,353	
22	OTHER RECURRENT COSTS	23,451,535	
2202	OVERHEAD COST	23,451,535	
220201	TRAVEL & TRANSPORT - GENERAL	3,844,681	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,405,045	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,439,636	
220202	UTILITIES - GENERAL	4,249,039	
22020202	TELEPHONE CHARGES	609,813	
22020203	INTERNET ACCESS CHARGES	1,915,828	
22020205	WATER RATES	1,084,789	
22020206	SEWERAGE CHARGES	638,609	
220203	MATERIALS & SUPPLIES - GENERAL	1,277,219	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,277,219	
220204	MAINTENANCE SERVICES - GENERAL	2,170,594	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	766,331	
22020402	MAINTENANCE OF OFFICE FURNITURE	319,305	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	638,609	
22020406	OTHER MAINTENANCE SERVICES	446,349	
220205	TRAINING - GENERAL	957,914	
22020501	LOCAL TRAINING	957,914	
220206	OTHER SERVICES - GENERAL	3,959,377	
22020601	SECURITY SERVICES	2,235,132	
22020606	CLEANING & FUMIGATION SERVICES	1,724,245	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	606,679	
22020703	LEGAL SERVICES	606,679	
220208	FUEL & LUBRICANTS - GENERAL	1,277,219	
22020801	MOTOR VEHICLE FUEL COST	1,277,219	
220210	MISCELLANEOUS	5,108,813	
22021002	HONORARIUM & SITTING ALLOWANCE	1,596,523	
22021003	PUBLICITY & ADVERTISEMENTS	1,388,110	
22021006	POSTAGES & COURIER SERVICES	638,609	
22021007	WELFARE PACKAGES	1,485,571	
23	CAPITAL EXPENDITURE	5,714,975	
2302	CONSTRUCTION / PROVISION	5,714,975	



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			5,714,975
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			5,714,975
	TOTAL PERSONNEL			91,974,979
	TOTAL OVERHEAD			23,451,535
	TOTAL RECURRENT			115,426,514
	TOTAL CAPITAL			5,714,975
	TOTAL ALLOCATION			121,141,489
0215019001		VETERINARY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE		AMOUNT
VCN001003961	VETERINARY SPECIALIST HOSPITAL	ONGOING		5,714,975
0215020001		FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			952,054,590
21	PERSONNEL COST			788,136,761
2101	SALARY			628,240,253
210101	SALARIES AND WAGES			628,240,253
21010101	SALARY			628,240,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			159,896,508
210201	ALLOWANCES			81,366,476
21020101	NON REGULAR ALLOWANCES			81,366,476
210202	SOCIAL CONTRIBUTIONS			78,530,032
21020201	NHIS			31,412,013
21020202	CONTRIBUTORY PENSION			47,118,019
22	OTHER RECURRENT COSTS			48,487,396
2202	OVERHEAD COST			48,487,396
220201	TRAVEL & TRANSPORT - GENERAL			12,704,428
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			4,234,809
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			8,469,619
220202	UTILITIES - GENERAL			3,176,107
22020201	ELECTRICITY CHARGES			2,964,367
22020205	WATER RATES			211,740
220203	MATERIALS & SUPPLIES - GENERAL			14,835,907
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			8,469,619
22020303	NEWSPAPERS			338,785
22020305	PRINTING OF NON SECURITY DOCUMENTS			3,486,614
22020306	PRINTING OF SECURITY DOCUMENTS			3
22020307	DRUGS & MEDICAL SUPPLIES			423,481
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			2,117,405
220204	MAINTENANCE SERVICES - GENERAL			4,023,069
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			846,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,117,405
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			423,481
22020405	MAINTENANCE OF PLANTS/GENERATORS			635,221
220206	OTHER SERVICES - GENERAL			6,386,093
22020601	SECURITY SERVICES			6,386,093
220208	FUEL & LUBRICANTS - GENERAL			2,601,867
22020803	PLANT / GENERATOR FUEL COST			2,601,867
220209	FINANCIAL CHARGES - GENERAL			4,234,809
22020902	INSURANCE PREMIUM			4,234,809
220210	MISCELLANEOUS			525,116
22021002	HONORARIUM & SITTING ALLOWANCE			423,481
22021006	POSTAGES & COURIER SERVICES			101,635
23	CAPITAL EXPENDITURE			115,430,433
2302	CONSTRUCTION / PROVISION			115,430,433
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			115,430,433



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		12,325,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		103,105,433
	TOTAL PERSONNEL		788,136,761
	TOTAL OVERHEAD		48,487,396
	TOTAL RECURRENT		836,624,157
	TOTAL CAPITAL		115,430,433
	TOTAL ALLOCATION		952,054,590
0215020001 FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
FCAHIB001003091	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, FEED, VACCINES AND MEDICATION = N12,000,000	ONGOING	12,325,000
FCAHIB003003095	COMPLETION OF COLLEGE FEEDMILL EXTENSION = N8,325,000	ONGOING	3,105,433
FCAHIB002012185	EXTENSION AND FENCING OF COLLEGE BREEDER POULTRY PENS AND HORSE STABLE.		40,000,000
FCAHIB003003094	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS, RETIREES, FARMERS AND WOMEN GROUPS IN AGRICULTURAL PRODUCTIONS AND THIER VALUE CHAINS TO GENERATE EMPLOYMENT. A. VOCATIONAL TRAINING AND EMPOWERMENT IN POULTRY PRODUCTION PROCESSING AND THIER VALUE CHAINS TO GENERATE EMPLOYMENT. N20,000,000 B. VOCATIONAL TRAINING AND EMPOWERMENT IN FISH PRODUCTION, PROCESSING AND THIER VALUE CHAINS TO GENERATE EMPLOYMENT. N20,000,000		35,000,000
FCAHIB002012188	EXTENSION OF COLLEGE HATCHERY AND PROCUREMENT OF ADDITIONAL INCUBATORS AT BORA COLLEGE DEMONSTATION FARM TO SUPPORT THE POPULARIZATION OF SHIKA BROWN UNDER POULTRY ATA.		25,000,000
0215021001 FEDERAL COLLEGE OF AGRICULTURE - AKURE			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		380,392,430
21	PERSONNEL COST		305,776,353
2101	SALARY		269,509,436
210101	SALARIES AND WAGES		269,509,436
21010101	SALARY		269,509,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,266,917
210201	ALLOWANCES		2,578,237
21020101	NON REGULAR ALLOWANCES		2,578,237
210202	SOCIAL CONTRIBUTIONS		33,688,680
21020201	NHIS		13,475,472
21020202	CONTRIBUTORY PENSION		20,213,208
22	OTHER RECURRENT COSTS		33,757,624
2202	OVERHEAD COST		33,757,624
220201	TRAVEL& TRANSPORT - GENERAL		11,010,504
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,010,504
220202	UTILITIES - GENERAL		2,540,886
22020201	ELECTRICITY CHARGES		2,540,886
220204	MAINTENANCE SERVICES - GENERAL		1,996,553
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,996,553
220206	OTHER SERVICES - GENERAL		12,704,428
22020601	SECURITY SERVICES		8,469,619
22020606	CLEANING & FUMIGATION SERVICES		4,234,809
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,811,329
22020701	FINANCIAL CONSULTING		2,117,405
22020703	LEGAL SERVICES		1,693,924



2015 APPROPRIATION ACT		
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
CODE	LINE ITEM	AMOUNT
220209	FINANCIAL CHARGES - GENERAL	1,693,924
22020902	INSURANCE PREMIUM	1,693,924
23	CAPITAL EXPENDITURE	40,858,453
2305	OTHER CAPITAL PROJECTS	40,858,453
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,858,453
23050101	RESEARCH AND DEVELOPMENT	40,858,453
	TOTAL PERSONNEL	305,776,353
	TOTAL OVERHEAD	33,757,624
	TOTAL RECURRENT	339,533,977
	TOTAL CAPITAL	40,858,453
	TOTAL ALLOCATION	380,392,430
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	
CODE	PROJECT NAME	TYPE
FCAAK004010517	PROCUREMENT OF ANIMALS: (DAY OLD CHICKS, CATTLE, GOATS, SHEEP, FISHS), LIVESTOCK FEEDS, VETENARY DRUGS AND VACCINES FOR LIVESTOCK SECTION.	NEW
FCAAK004010518	PROVISION OF VEHICLES	
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	617,673,610
21	PERSONNEL COST	497,880,608
2101	SALARY	441,770,036
210101	SALARIES AND WAGES	441,770,036
21010101	SALARY	441,770,036
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,110,572
210201	ALLOWANCES	889,317
21020101	NON REGULAR ALLOWANCES	889,317
210202	SOCIAL CONTRIBUTIONS	55,221,255
21020201	NHIS	22,088,502
21020202	CONTRIBUTORY PENSION	33,132,753
22	OTHER RECURRENT COSTS	46,590,203
2202	OVERHEAD COST	46,590,203
220201	TRAVEL & TRANSPORT - GENERAL	8,893,099
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,234,809
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,658,290
220202	UTILITIES - GENERAL	13,473,995
22020201	ELECTRICITY CHARGES	5,571,315
22020202	TELEPHONE CHARGES	2,964,367
22020203	INTERNET ACCESS CHARGES	3,667,870
22020205	WATER RATES	1,270,443
220203	MATERIALS & SUPPLIES - GENERAL	6,479,257
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,540,886
22020302	BOOKS	1,693,924
22020303	NEWSPAPERS	211,740
22020304	MAGAZINES & PERIODICALS	211,740
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,270,443
22020307	DRUGS & MEDICAL SUPPLIES	211,740
22020309	UNIFORMS & OTHER CLOTHING	127,044
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	211,740
220204	MAINTENANCE SERVICES - GENERAL	3,768,980
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,693,924
22020402	MAINTENANCE OF OFFICE FURNITURE	169,392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	846,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,481
22020405	MAINTENANCE OF PLANTS/GENERATORS	635,221



2015 APPROPRIATION ACT			
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
CODE	LINE ITEM	AMOUNT	
220205	TRAINING - GENERAL	1,270,443	
22020501	LOCAL TRAINING	1,270,443	
220206	OTHER SERVICES - GENERAL	423,481	
22020606	CLEANING & FUMIGATION SERVICES	423,481	
220208	FUEL & LUBRICANTS - GENERAL	3,387,848	
22020801	MOTOR VEHICLE FUEL COST	1,693,924	
22020803	PLANT / GENERATOR FUEL COST	1,693,924	
220209	FINANCIAL CHARGES - GENERAL	4,234,809	
22020902	INSURANCE PREMIUM	4,234,809	
220210	MISCELLANEOUS	4,658,291	
22021002	HONORARIUM & SITTING ALLOWANCE	846,962	
22021003	PUBLICITY & ADVERTISEMENTS	846,962	
22021006	POSTAGES & COURIER SERVICES	423,481	
22021009	SPORTING ACTIVITIES	1,270,443	
22021010	DIRECT TEACHING & LABORATORY COST	1,270,443	
23	CAPITAL EXPENDITURE	73,202,799	
2303	REHABILITATION / REPAIRS	73,202,799	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	73,202,799	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	73,202,799	
	TOTAL PERSONNEL	497,880,608	
	TOTAL OVERHEAD	46,590,203	
	TOTAL RECURRENT	544,470,811	
	TOTAL CAPITAL	73,202,799	
	TOTAL ALLOCATION	617,673,610	
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAMP004002145	REHABILITATION AND EQUIPPING OF AGRICULTURAL ENGINEERING AND CROP PROCESSING WORKSHOPS AND LABORATORIES	ONGOING	20,000,000
FCAMP004002146	DEVELOPMENT OF DEMONSTRATION/OUTREACH FARM AND COLLEGE LIVESTOCK, FISHERY AND CROP FARM	ONGOING	3,202,799
FCAMP004002158	TRAINING OF 400 NO UNEMPLOYED YOUTHS & RETIREES ON ACQUACULTURE, FABRICATION AND MAINTENANCE OF SIMPLE AGRICULTURAL MACHINERIES & EQUIPMENT, CANERAT AND RABBIT REARING, SHEEP AND GOAT REARING, POULTRY PRODUCTION, PRODUCTION OF SELECTED ARABLE CROPS(CASSAVA, MAIZE, YAM AND POTATO) AND HORTICULTURAL CROPS, MODERN BEE KEEPING AND HONEY PRODUCTION, PRODUCTION OF SEEDLINGS(OIL PALM, CITUS COCONUTS, COCOA, CASHEW RUBBER)	ONGOING	30,000,000
FCAMP004002160	TRAINING OF 250 WOMEN FARMERS ON VEGETABLE & FRUIT PRODUCTION & PROCESSING, CASSAVA PROCESSING, FISH PRODUCTION AND PROCESSING, POULTRY, CANERAT, SHEEP & GOAT, OIL PALM PROCESSING	ONGOING	20,000,000
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,133,030,334	
21	PERSONNEL COST	935,114,816	
2101	SALARY	824,013,429	
210101	SALARIES AND WAGES	824,013,429	
21010101	SALARY	824,013,429	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,101,387	
210201	ALLOWANCES	8,099,709	
21020101	NON REGULAR ALLOWANCES	8,099,709	
210202	SOCIAL CONTRIBUTIONS	103,001,678	



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
21020201	NHIS			41,200,671
21020202	CONTRIBUTORY PENSION			61,801,007
22	OTHER RECURRENT COSTS			24,251,679
2202	OVERHEAD COST			24,251,679
220201	TRAVEL & TRANSPORT - GENERAL			3,603,521
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,702,641
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			900,880
220202	UTILITIES - GENERAL			4,504
22020203	INTERNET ACCESS CHARGES			4,504
220203	MATERIALS & SUPPLIES - GENERAL			132,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			90,088
22020303	NEWSPAPERS			22,522
22020304	MAGAZINES & PERIODICALS			20,004
22020306	PRINTING OF SECURITY DOCUMENTS			630,616
22020307	DRUGS & MEDICAL SUPPLIES			20,044
220204	MAINTENANCE SERVICES - GENERAL			630,616
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			450,440
22020405	MAINTENANCE OF PLANTS/GENERATORS			180,176
220208	FUEL & LUBRICANTS - GENERAL			19,880,384
22020801	MOTOR VEHICLE FUEL COST			180,176
22020803	PLANT / GENERATOR FUEL COST			19,700,208
23	CAPITAL EXPENDITURE			173,663,839
2301	FIXED ASSETS PURCHASED			173,663,839
230101	PURCHASE OF FIXED ASSETS - GENERAL			173,663,839
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			173,663,839
	TOTAL PERSONNEL			935,114,816
	TOTAL OVERHEAD			24,251,679
	TOTAL RECURRENT			959,366,495
	TOTAL CAPITAL			173,663,839
	TOTAL ALLOCATION			1,133,030,334
0215023001		FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	PROJECT NAME	TYPE		AMOUNT
	INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECT TARGETED AT TRAINING EXTENSION PERSONNELS, 500 YOUTHS AND FARMERS FOR INCREASED RURAL INCOME			15,000,000
	ENTREPRENEURSHIP TRAINING/VOCATIONAL EMPOWERMENT FOR UNEMPLOYED YOUTHS AND FARMERS IN SOUTH EAST IN THE PRODUCTION AND MULTIPLICATION OF CASSAVA, PRODUCTION AND PROCESSING OF RICE, BEE KEEPING, SNAILRY AND FISH PRODUCTION			20,000,000
FCAISH003001200	AGRIC INPUTS FOR MAINTENANCE OF 80HA OF CASSAVA FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	ONGOING		10,000,000
FCAISH003001201	AGRIC INPUTS FOR MAINTENANCE OF 12HA OF OIL PALM FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	ONGOING		10,000,000
FCAISH003001202	AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 28HA OF PINEAPPLE ORCHARD FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	ONGOING		3,663,839
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET AT FEDERAL COLLEGE OF AGRICULTURE ISIAGU, EBONYI STATE			50,000,000
	COMPLETION AND FURNISHING OF THE COLLEGE LECTURE THEATRE			50,000,000
	AGRIC INPUTS FOR RAISING AND MAINTENANCE OF FISH POND FOR TRAINING OF STUDENTS, FARMERS AND INCREASED RURAL INCOME GROWTH			15,000,000



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		314,846,111
21	PERSONNEL COST		277,858,049
2101	SALARY		246,597,199
210101	SALARIES AND WAGES		246,597,199
21010101	SALARY		246,597,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,260,850
210201	ALLOWANCES		436,200
21020101	NON REGULAR ALLOWANCES		436,200
210202	SOCIAL CONTRIBUTIONS		30,824,650
21020201	NHIS		12,329,860
21020202	CONTRIBUTORY PENSION		18,494,790
22	OTHER RECURRENT COSTS		23,272,122
2202	OVERHEAD COST		23,272,122
220201	TRAVEL & TRANSPORT - GENERAL		7,461,698
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		661,198
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,800,500
220202	UTILITIES - GENERAL		3,424,522
22020201	ELECTRICITY CHARGES		3,051,466
22020202	TELEPHONE CHARGES		373,056
220203	MATERIALS & SUPPLIES - GENERAL		938,509
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		356,275
22020303	NEWSPAPERS		96,249
22020305	PRINTING OF NON SECURITY DOCUMENTS		298,867
22020306	PRINTING OF SECURITY DOCUMENTS		187,118
220204	MAINTENANCE SERVICES - GENERAL		1,283,189
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		610,368
22020402	MAINTENANCE OF OFFICE FURNITURE		104,024
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		340,649
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		110,556
22020405	MAINTENANCE OF PLANTS/GENERATORS		49,539
22020410	MAINTENANCE OF ROADS AND BRIDGES		68,053
220205	TRAINING - GENERAL		322,320
22020501	LOCAL TRAINING		322,320
220206	OTHER SERVICES - GENERAL		4,573,594
22020601	SECURITY SERVICES		4,573,594
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,067,723
22020701	FINANCIAL CONSULTING		1,067,723
220208	FUEL & LUBRICANTS - GENERAL		142,332
22020803	PLANT / GENERATOR FUEL COST		142,332
220209	FINANCIAL CHARGES - GENERAL		1,112,448
22020901	BANK CHARGES (OTHER THAN INTEREST)		40,957
22020902	INSURANCE PREMIUM		1,071,491
220210	MISCELLANEOUS		2,945,787
22021001	REFRESHMENT & MEALS		74,533
22021002	HONORARIUM & SITTING ALLOWANCE		1,721,281
22021003	PUBLICITY & ADVERTISEMENTS		461,224
22021006	POSTAGES & COURIER SERVICES		25,409
22021007	WELFARE PACKAGES		468,539
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		194,801
23	CAPITAL EXPENDITURE		13,715,940
2301	FIXED ASSETS PURCHASED		13,715,940
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,715,940
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,715,940



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
	TOTAL PERSONNEL	277,858,049	
	TOTAL OVERHEAD	23,272,122	
	TOTAL RECURRENT	301,130,171	
	TOTAL CAPITAL	13,715,940	
	TOTAL ALLOCATION	314,846,111	
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCFFTNB001003212	TRAINING EQUIPMENT AND MATERIALS FOR FISH PROCESSING AND PRESERVATION(FRESH FISH,ASSORTED SMOKING KILN,FISH DRYERS,FISH PROCESSING LABORATORY	ONGOING	12,000,000
FCFFTNB001003214	VOCATIONAL TRAINING MATERIALS AND EQUIPMENT FOR BOAT BUILDING,FISH MARKETING,FISH FARMING/FINGERLING PRODUCTION,WOMEN IN FISHERIES,CASSAVA BASED BREAD BAKING,FRUIT JUICE PRODUCTION,FASHION DESIGN AND BEAUTY SALOON)	ONGOING	1,715,940
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	463,181,452	
21	PERSONNEL COST	403,925,176	
2101	SALARY	320,252,496	
210101	SALARIES AND WAGES	320,252,496	
21010101	SALARY	320,252,496	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,672,680	
210201	ALLOWANCES	43,641,118	
21020101	NON REGULAR ALLOWANCES	43,641,118	
210202	SOCIAL CONTRIBUTIONS	40,031,562	
21020201	NHIS	16,012,625	
21020202	CONTRIBUTORY PENSION	24,018,937	
22	OTHER RECURRENT COSTS	38,836,765	
2202	OVERHEAD COST	38,836,765	
220201	TRAVEL & TRANSPORT - GENERAL	4,997,075	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,997,075	
220202	UTILITIES - GENERAL	1,693,924	
22020201	ELECTRICITY CHARGES	1,693,924	
220203	MATERIALS & SUPPLIES - GENERAL	6,860,391	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,863,316	
22020302	BOOKS	84,696	
22020303	NEWSPAPERS	42,348	
22020304	MAGAZINES & PERIODICALS	84,696	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,785,335	
220204	MAINTENANCE SERVICES - GENERAL	2,286,797	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	508,177	
22020402	MAINTENANCE OF OFFICE FURNITURE	42,348	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	762,266	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	381,133	
22020405	MAINTENANCE OF PLANTS/GENERATORS	423,481	
22020406	OTHER MAINTENANCE SERVICES	169,392	
220205	TRAINING - GENERAL	4,234,809	
22020501	LOCAL TRAINING	4,234,809	
220206	OTHER SERVICES - GENERAL	7,216,115	
22020601	SECURITY SERVICES	7,216,115	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	296,437	
22020701	FINANCIAL CONSULTING	296,437	
220208	FUEL & LUBRICANTS - GENERAL	5,251,164	



2015001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020801	MOTOR VEHICLE FUEL COST			677,570
22020803	PLANT / GENERATOR FUEL COST			4,573,594
220209	FINANCIAL CHARGES - GENERAL			889,310
22020901	BANK CHARGES (OTHER THAN INTEREST)			42,348
22020902	INSURANCE PREMIUM			846,962
220210	MISCELLANEOUS			5,110,743
22021001	REFRESHMENT & MEALS			492,040
22021002	HONORARIUM & SITTING ALLOWANCE			1,654,337
22021003	PUBLICITY & ADVERTISEMENTS			423,481
22021007	WELFARE PACKAGES			2,202,101
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			169,392
22021009	SPORTING ACTIVITIES			169,392
23	CAPITAL EXPENDITURE			20,419,511
2305	OTHER CAPITAL PROJECTS			20,419,511
230501	ACQUISITION OF NON TANGIBLE ASSETS			20,419,511
23050101	RESEARCH AND DEVELOPMENT			20,419,511
	TOTAL PERSONNEL			403,925,176
	TOTAL OVERHEAD			38,836,765
	TOTAL RECURRENT			442,761,941
	TOTAL CAPITAL			20,419,511
	TOTAL ALLOCATION			463,181,452
2015025001		FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE		AMOUNT
FCAHVOM001010974	TRAINING OF 1200 REGULAR STUDENTS IN ANIMAL HEALTH, ANIMAL PRODUCTION, AGRICULTURAL EXTENSION AND MANAGEMENT, COMPUTER SCIENCE, AGRICULTURAL TECHNOLOGY, SCIENCE LABORATORY TECHNOLOGY.	NEW		10,419,511
FCAHVOM001010975	MONITORING AND EVALUATION OF COLLEGE PROGRAMME	NEW		10,000,000
2015026001		COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			391,564,879
21	PERSONNEL COST			342,551,138
2101	SALARY			279,854,088
210101	SALARIES AND WAGES			279,854,088
21010101	SALARY			279,854,088
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			62,697,050
210201	ALLOWANCES			27,715,289
21020101	NON REGULAR ALLOWANCES			27,715,289
210202	SOCIAL CONTRIBUTIONS			34,981,761
21020201	NHIS			13,992,704
21020202	CONTRIBUTORY PENSION			20,989,057
22	OTHER RECURRENT COSTS			37,254,903
2202	OVERHEAD COST			37,254,903
220201	TRAVEL & TRANSPORT - GENERAL			10,243,584
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,490,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			7,753,502
220202	UTILITIES - GENERAL			4,050,248
22020201	ELECTRICITY CHARGES			1,686,925
22020202	TELEPHONE CHARGES			371,339
22020203	INTERNET ACCESS CHARGES			1,548,515
22020205	WATER RATES			321,397
22020206	SEWERAGE CHARGES			122,072
220203	MATERIALS & SUPPLIES - GENERAL			1,738,912



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			590,568
22020302	BOOKS			85,508
22020303	NEWSPAPERS			197,524
22020304	MAGAZINES & PERIODICALS			120,717
22020305	PRINTING OF NON SECURITY DOCUMENTS			90,800
22020306	PRINTING OF SECURITY DOCUMENTS			90,800
22020309	UNIFORMS & OTHER CLOTHING			125,084
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			251,621
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			186,290
220204	MAINTENANCE SERVICES - GENERAL			2,450,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			741,865
22020402	MAINTENANCE OF OFFICE FURNITURE			343,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			656,185
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			479,114
22020405	MAINTENANCE OF PLANTS/GENERATORS			230,027
220205	TRAINING - GENERAL			5,328,693
22020501	LOCAL TRAINING			5,328,693
220206	OTHER SERVICES - GENERAL			4,518,426
22020601	SECURITY SERVICES			4,361,763
22020606	CLEANING & FUMIGATION SERVICES			156,663
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			326,268
22020701	FINANCIAL CONSULTING			326,268
220208	FUEL & LUBRICANTS - GENERAL			4,514,842
22020801	MOTOR VEHICLE FUEL COST			1,719,024
22020803	PLANT / GENERATOR FUEL COST			2,647,301
22020806	COOKING GAS/FUEL COST			148,517
220209	FINANCIAL CHARGES - GENERAL			714,096
22020901	BANK CHARGES (OTHER THAN INTEREST)			314,969
22020902	INSURANCE PREMIUM			399,127
220210	MISCELLANEOUS			3,368,865
22021001	REFRESHMENT & MEALS			219,329
22021002	HONORARIUM & SITTING ALLOWANCE			2,012,708
22021003	PUBLICITY & ADVERTISEMENTS			281,994
22021006	POSTAGES & COURIER SERVICES			100,153
22021007	WELFARE PACKAGES			313,327
22021009	SPORTING ACTIVITIES			441,354
23	CAPITAL EXPENDITURE			11,758,838
2301	FIXED ASSETS PURCHASED			11,758,838
230101	PURCHASE OF FIXED ASSETS - GENERAL			11,758,838
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			11,758,838
	TOTAL PERSONNEL			342,551,138
	TOTAL OVERHEAD			37,254,903
	TOTAL RECURRENT			379,806,041
	TOTAL CAPITAL			11,758,838
	TOTAL ALLOCATION			391,564,879
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM			
CODE	PROJECT NAME	TYPE		AMOUNT
FCV&MLV001003293	MATERIALS FOR TRAINING PROGRAMMES IN LABORATORY DIAGNOSIS OF BACTERIAL, PARASITOLOGICAL, VIRAL INFECTIONS	ONGOING		11,758,838
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			279,026,173
21	PERSONNEL COST			166,936,519
2101	SALARY			148,388,017
210101	SALARIES AND WAGES			148,388,017



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
21010101	SALARY			148,388,017
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			18,548,502
210202	SOCIAL CONTRIBUTIONS			18,548,502
21020201	NHIS			7,419,401
21020202	CONTRIBUTORY PENSION			11,129,101
22	OTHER RECURRENT COSTS			34,602,167
2202	OVERHEAD COST			34,602,167
220201	TRAVEL & TRANSPORT - GENERAL			11,688,836
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			11,688,836
220202	UTILITIES - GENERAL			1,063,784
22020202	TELEPHONE CHARGES			335,397
22020203	INTERNET ACCESS CHARGES			728,387
220203	MATERIALS & SUPPLIES - GENERAL			1,253,889
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			406,928
22020305	PRINTING OF NON SECURITY DOCUMENTS			635,221
22020306	PRINTING OF SECURITY DOCUMENTS			211,740
220204	MAINTENANCE SERVICES - GENERAL			815,031
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			603,291
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			211,740
220205	TRAINING - GENERAL			338,785
22020501	LOCAL TRAINING			338,785
220206	OTHER SERVICES - GENERAL			12,365,643
22020601	SECURITY SERVICES			6,436,910
22020606	CLEANING & FUMIGATION SERVICES			5,928,733
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			677,570
22020701	FINANCIAL CONSULTING			677,570
220208	FUEL & LUBRICANTS - GENERAL			2,609,321
22020801	MOTOR VEHICLE FUEL COST			458,037
22020803	PLANT / GENERATOR FUEL COST			2,075,057
22020806	COOKING GAS/FUEL COST			76,227
220209	FINANCIAL CHARGES - GENERAL			508,177
22020902	INSURANCE PREMIUM			508,177
220210	MISCELLANEOUS			3,281,131
22021001	REFRESHMENT & MEALS			127,044
22021002	HONORARIUM & SITTING ALLOWANCE			2,117,405
22021003	PUBLICITY & ADVERTISEMENTS			359,112
22021007	WELFARE PACKAGES			677,570
23	CAPITAL EXPENDITURE			77,487,487
2305	OTHER CAPITAL PROJECTS			77,487,487
230501	ACQUISITION OF NON TANGIBLE ASSETS			77,487,487
23050101	RESEARCH AND DEVELOPMENT			77,487,487
	TOTAL PERSONNEL			166,936,519
	TOTAL OVERHEAD			34,602,167
	TOTAL RECURRENT			201,538,686
	TOTAL CAPITAL			77,487,487
	TOTAL ALLOCATION			279,026,173
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA			
CODE	PROJECT NAME	TYPE		AMOUNT
FCFFBG015012850	TRAINING OF 200 YOUTHS IN FISHERIES & AQUACULTURE	ONGOING		27,487,487
	REHABILITATION OF COLLEGE LIBRARY			25,000,000
	REHABILITATION OF ICT CENTRE			25,000,000
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			711,284,277
21	PERSONNEL COST			420,130,413



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
2101	SALARY			373,449,256
210101	SALARIES AND WAGES			373,449,256
21010101	SALARY			373,449,256
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			46,681,157
210202	SOCIAL CONTRIBUTIONS			46,681,157
21020201	NHIS			18,672,463
21020202	CONTRIBUTORY PENSION			28,008,694
22	OTHER RECURRENT COSTS			30,806,140
2202	OVERHEAD COST			30,806,140
220201	TRAVEL & TRANSPORT - GENERAL			3,387,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			3,387,848
220202	UTILITIES - GENERAL			3,218,455
22020201	ELECTRICITY CHARGES			3,218,455
220203	MATERIALS & SUPPLIES - GENERAL			6,818,043
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			846,962
22020303	NEWSPAPERS			1,524,531
22020305	PRINTING OF NON SECURITY DOCUMENTS			846,962
22020307	DRUGS & MEDICAL SUPPLIES			635,221
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			2,964,367
220204	MAINTENANCE SERVICES - GENERAL			5,227,891
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,101,050
22020402	MAINTENANCE OF OFFICE FURNITURE			635,221
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			762,266
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,729,354
220206	OTHER SERVICES - GENERAL			10,163,543
22020601	SECURITY SERVICES			6,098,126
22020606	CLEANING & FUMIGATION SERVICES			4,065,417
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			719,918
22020708	BUDGET PREPARATION			719,918
220208	FUEL & LUBRICANTS - GENERAL			508,177
22020801	MOTOR VEHICLE FUEL COST			508,177
220210	MISCELLANEOUS			762,265
22021006	POSTAGES & COURIER SERVICES			127,044
22021010	DIRECT TEACHING & LABORATORY COST			211,740
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			423,481
23	CAPITAL EXPENDITURE			260,347,724
2302	CONSTRUCTION / PROVISION			182,347,724
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			182,347,724
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			168,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			6,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			8,347,724
2303	REHABILITATION / REPAIRS			4,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			4,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			4,000,000
2305	OTHER CAPITAL PROJECTS			74,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			74,000,000
23050101	RESEARCH AND DEVELOPMENT			74,000,000
	TOTAL PERSONNEL			420,130,413
	TOTAL OVERHEAD			30,806,140
	TOTAL RECURRENT			450,936,553
	TOTAL CAPITAL			260,347,724
	TOTAL ALLOCATION			711,284,277
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS			
CODE	PROJECT NAME	TYPE		AMOUNT
FCFMT001002286	AQUACULTURE /FISHERIES TRAINING CENTRE	ONGOING		34,000,000



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
FCFMT001002319	CONSTRUCTION AND ASPHALTING OF 3KM INTERNAL ACCESS ROAD AT COLLEGE PERMANENT SITE.	8,347,724	
FCFMT001002326	COMPLETION AND FURNISHING OF LECTURE HALL	104,000,000	
FCFMT001002344	TRAINING OF PROFESSIONAL SEA FAREER TO MANAGE FISHING VESSEL	49,000,000	
FCFMT001002360	ENTREPRENEURSHIP AND BUSINESS DEVELOPMENT	30,000,000	
FCFMT001002365	IMPROVED STAFF AND INSTITUTIONAL DEVELOPMENT	5,000,000	
FCFMT001002366	AQUACULTURE TRAINING FOR WOMEN AND YOUTH	20,000,000	
FCFMT002012457	RENOVATION OF COLLEGE BUILDINGS	4,000,000	
FCFMT004012463	CONSTRUCTION OF 1NO STABILIT Y TANK, 9 NOS MODEL VESSEL, AND 3NOS WAVE ACTIVATORS.	6,000,000	
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	158,151,300	
21	PERSONNEL COST	101,138,135	
2101	SALARY	89,900,565	
210101	SALARIES AND WAGES	89,900,565	
21010101	SALARY	89,900,565	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,237,570	
210202	SOCIAL CONTRIBUTIONS	11,237,570	
21020201	NHIS	4,495,028	
21020202	CONTRIBUTORY PENSION	6,742,542	
22	OTHER RECURRENT COSTS	12,803,165	
2202	OVERHEAD COST	12,803,165	
220201	TRAVEL & TRANSPORT - GENERAL	423,481	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	423,481	
220204	MAINTENANCE SERVICES - GENERAL	3,811,329	
22020406	OTHER MAINTENANCE SERVICES	3,811,329	
220206	OTHER SERVICES - GENERAL	7,594,349	
22020601	SECURITY SERVICES	3,260,803	
22020606	CLEANING & FUMIGATION SERVICES	4,333,546	
220208	FUEL & LUBRICANTS - GENERAL	974,006	
22020801	MOTOR VEHICLE FUEL COST	423,481	
22020803	PLANT / GENERATOR FUEL COST	550,525	
23	CAPITAL EXPENDITURE	44,210,000	
2301	FIXED ASSETS PURCHASED	33,500,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,500,000	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	33,500,000	
2305	OTHER CAPITAL PROJECTS	10,710,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,710,000	
23050101	RESEARCH AND DEVELOPMENT	10,710,000	
	TOTAL PERSONNEL	101,138,135	
	TOTAL OVERHEAD	12,803,165	
	TOTAL RECURRENT	113,941,300	
	TOTAL CAPITAL	44,210,000	
	TOTAL ALLOCATION	158,151,300	
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FCCIB001002176	TRAINING AND EMPOWERMENT OF RURAL WOMEN, YOUTHS AND FARMERS	ONGOING	10,710,000
FCCIB002003547	INSTALLATION OF MODERN BAKERY EQUIPMENT USING CASSAVA FLOUR	ONGOING	16,000,000
	CONSTRUCTION OF 250 CAPACITY LECTURE THEATRE		10,000,000
	CONSTRUCTION OF INTERNAL ACCESS ROAD (PHASE 4)		7,500,000
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	LINE ITEM	AMOUNT	



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		122,415,671
21	PERSONNEL COST		98,063,763
2101	SALARY		86,641,697
210101	SALARIES AND WAGES		86,641,697
21010101	SALARY		86,641,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,422,066
210201	ALLOWANCES		591,854
21020101	NON REGULAR ALLOWANCES		591,854
210202	SOCIAL CONTRIBUTIONS		10,830,212
21020201	NHIS		4,332,085
21020202	CONTRIBUTORY PENSION		6,498,127
22	OTHER RECURRENT COSTS		11,956,204
2202	OVERHEAD COST		11,956,204
220202	UTILITIES - GENERAL		3,571,280
22020201	ELECTRICITY CHARGES		3,387,848
22020205	WATER RATES		183,432
220206	OTHER SERVICES - GENERAL		8,130,835
22020601	SECURITY SERVICES		3,387,848
22020606	CLEANING & FUMIGATION SERVICES		4,742,987
220208	FUEL & LUBRICANTS - GENERAL		254,089
22020803	PLANT / GENERATOR FUEL COST		254,089
23	CAPITAL EXPENDITURE		122,415,671
2302	CONSTRUCTION / PROVISION		122,415,671
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		122,415,671
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		122,415,671
	TOTAL PERSONNEL		98,063,763
	TOTAL OVERHEAD		11,956,204
	TOTAL RECURRENT		110,019,967
	TOTAL CAPITAL		122,415,671
	TOTAL ALLOCATION		232,435,638
0215030001 FEDERAL CO-OPERATIVE COLLEGE- KADUNA			
CODE	PROJECT NAME	TYPE	AMOUNT
FCCKD002001303	STANDARDISATION AND EXPANSION OF GOATERY,POULTRY & FISH PONDS	ONGOING	27,215,670
	RENOVATION OF STUDENTS HOSTEL		46,000,001
	RENOVATION OF CLASS ROOMS		49,200,000
0215031001 FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		169,164,990
21	PERSONNEL COST		122,151,824
2101	SALARY		108,579,399
210101	SALARIES AND WAGES		108,579,399
21010101	SALARY		108,579,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,572,425
210202	SOCIAL CONTRIBUTIONS		13,572,425
21020201	NHIS		5,428,970
21020202	CONTRIBUTORY PENSION		8,143,455
22	OTHER RECURRENT COSTS		12,803,166
2202	OVERHEAD COST		12,803,166
220201	TRAVEL& TRANSPORT - GENERAL		2,978,407
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,185,747
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,792,660
220202	UTILITIES - GENERAL		1,693,924
22020201	ELECTRICITY CHARGES		846,962
22020203	INTERNET ACCESS CHARGES		846,962
220203	MATERIALS & SUPPLIES - GENERAL		2,879,671



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	592,873	
22020305	PRINTING OF NON SECURITY DOCUMENTS	677,570	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,609,228	
220204	MAINTENANCE SERVICES - GENERAL	3,133,760	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	508,177	
22020402	MAINTENANCE OF OFFICE FURNITURE	677,570	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	846,962	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	762,266	
22020405	MAINTENANCE OF PLANTS/GENERATORS	338,785	
220206	OTHER SERVICES - GENERAL	1,524,531	
22020601	SECURITY SERVICES	1,524,531	
220208	FUEL & LUBRICANTS - GENERAL	592,873	
22020801	MOTOR VEHICLE FUEL COST	423,481	
22020803	PLANT / GENERATOR FUEL COST	169,392	
23	CAPITAL EXPENDITURE	34,210,000	
2301	FIXED ASSETS PURCHASED	15,500,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,500,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,500,000	
2302	CONSTRUCTION / PROVISION	18,710,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,710,000	
23020114	CONSTRUCTION / PROVISION OF ROADS	18,710,000	
	TOTAL PERSONNEL	122,151,824	
	TOTAL OVERHEAD	12,803,166	
	TOTAL RECURRENT	134,954,990	
	TOTAL CAPITAL	34,210,000	
	TOTAL ALLOCATION	169,164,990	
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	PROJECT NAME	TYPE	AMOUNT
FCCOJ001003126	FURNISHING OF COLLEGE AUDITORIUM	ONGOING	15,500,000
FCCOJ002003134	COMPLETION OF COLLEGE INTERNAL ROAD NETWORK	ONGOING	3,710,000
	REHABILITATION OF COLLEGE BOREHOLES & CONSTRUCTION OF 4 Nos. OF OVERHEAD TANKS		7,500,000
	CONSTRUCTION OF COMPOSITE FISH PRODUCTION POND		7,500,000
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	347,214,603	
21	PERSONNEL COST	303,556,969	
2101	SALARY	256,825,750	
210101	SALARIES AND WAGES	256,825,750	
21010101	SALARY	256,825,750	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,731,219	
210201	ALLOWANCES	14,628,000	
21020101	NON REGULAR ALLOWANCES	14,628,000	
210202	SOCIAL CONTRIBUTIONS	32,103,219	
21020201	NHIS	12,841,288	
21020202	CONTRIBUTORY PENSION	19,261,931	
22	OTHER RECURRENT COSTS	32,799,181	
2202	OVERHEAD COST	32,799,181	
220201	TRAVEL & TRANSPORT - GENERAL	5,081,772	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,540,886	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,540,886	
220202	UTILITIES - GENERAL	423,481	
22020203	INTERNET ACCESS CHARGES	423,481	
220203	MATERIALS & SUPPLIES - GENERAL	2,117,405	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	846,962	
22020306	PRINTING OF SECURITY DOCUMENTS	423,481	



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		423,481
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		423,481
220204	MAINTENANCE SERVICES - GENERAL		2,117,405
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		846,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		423,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,481
22020405	MAINTENANCE OF PLANTS/GENERATORS		423,481
220206	OTHER SERVICES - GENERAL		11,857,467
22020601	SECURITY SERVICES		8,469,619
22020606	CLEANING & FUMIGATION SERVICES		3,387,848
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		169,392
22020703	LEGAL SERVICES		169,392
220208	FUEL & LUBRICANTS - GENERAL		7,622,658
22020801	MOTOR VEHICLE FUEL COST		3,387,848
22020803	PLANT / GENERATOR FUEL COST		4,234,810
220210	MISCELLANEOUS		3,409,601
22021002	HONORARIUM & SITTING ALLOWANCE		169,392
22021003	PUBLICITY & ADVERTISEMENTS		338,785
22021004	MEDICAL EXPENSES		211,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		423,481
22021009	SPORTING ACTIVITIES		846,962
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		974,006
22021031	CURRICULUM DEVELOPMENT		254,089
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		191,146
23	CAPITAL EXPENDITURE		10,858,453
2301	FIXED ASSETS PURCHASED		10,858,453
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,858,453
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,858,453
	TOTAL PERSONNEL		303,556,969
	TOTAL OVERHEAD		32,799,181
	TOTAL RECURRENT		336,356,150
	TOTAL CAPITAL		10,858,453
	TOTAL ALLOCATION		347,214,603
0215032001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI			
CODE	PROJECT NAME	TYPE	AMOUNT
FECOLARTOW001001 851	FURNISHING OF COLLEGE AUDITORIUM	ONGOING	10,858,453
0215033001 FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		188,575,929
21	PERSONNEL COST		150,169,425
2101	SALARY		133,483,933
210101	SALARIES AND WAGES		133,483,933
21010101	SALARY		133,483,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,685,492
210202	SOCIAL CONTRIBUTIONS		16,685,492
21020201	NHIS		6,674,197
21020202	CONTRIBUTORY PENSION		10,011,295
22	OTHER RECURRENT COSTS		18,801,504
2202	OVERHEAD COST		18,801,504
220201	TRAVEL & TRANSPORT - GENERAL		3,486,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,554,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		931,660
220202	UTILITIES - GENERAL		1,149,588
22020201	ELECTRICITY CHARGES		510,928



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020202	TELEPHONE CHARGES			127,732
22020203	INTERNET ACCESS CHARGES			127,732
22020204	SATELLITE BROADCASTING ACCESS CHARGES			191,598
22020205	WATER RATES			191,598
220203	MATERIALS & SUPPLIES - GENERAL			2,267,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			638,660
22020303	NEWSPAPERS			191,598
22020304	MAGAZINES & PERIODICALS			95,799
22020305	PRINTING OF NON SECURITY DOCUMENTS			574,794
22020307	DRUGS & MEDICAL SUPPLIES			319,330
22020309	UNIFORMS & OTHER CLOTHING			127,732
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			319,330
220204	MAINTENANCE SERVICES - GENERAL			3,384,949
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			957990
22020402	MAINTENANCE OF OFFICE FURNITURE			319330
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			957990
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			638660
22020405	MAINTENANCE OF PLANTS/GENERATORS			319381
22020406	OTHER MAINTENANCE SERVICES			191598
220205	TRAINING - GENERAL			319,330
22020501	LOCAL TRAINING			319,330
220206	OTHER SERVICES - GENERAL			5,684,075
22020601	SECURITY SERVICES			5,556,343
22020606	CLEANING & FUMIGATION SERVICES			127,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			638,745
22020701	FINANCIAL CONSULTING			511,013
22020703	LEGAL SERVICES			127,732
220208	FUEL & LUBRICANTS - GENERAL			1,424,212
22020801	MOTOR VEHICLE FUEL COST			638,660
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			383,196
22020803	PLANT / GENERATOR FUEL COST			383,196
22020806	COOKING GAS/FUEL COST			19,160
220209	FINANCIAL CHARGES - GENERAL			127,732
22020901	BANK CHARGES (OTHER THAN INTEREST)			127,732
220210	MISCELLANEOUS			319,330
22021001	REFRESHMENT & MEALS			191,598
22021002	HONORARIUM & SITTING ALLOWANCE			127,732
23	CAPITAL EXPENDITURE			19,605,000
2302	CONSTRUCTION / PROVISION			19,605,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			19,605,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			19,605,000
	TOTAL PERSONNEL			150,169,425
	TOTAL OVERHEAD			18,801,504
	TOTAL RECURRENT			168,970,929
	TOTAL CAPITAL			19,605,000
	TOTAL ALLOCATION			188,575,929
0215033001		FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	PROJECT NAME	TYPE		AMOUNT
FCLR&TKURU002002536	CONSTRUCTION OF PERIMETERS FENCING OF THE COLLEGE PREMISES/FACILITIES	ONGOING		13,605,000
	RENOVATION OF TWO BLOCKS OF FOUR CLASS ROOM	ONGOING		2,000,000
	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM			4,000,000
0215034001		FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			508,566,394



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		397,421,976
2101	SALARY		353,263,979
210101	SALARIES AND WAGES		353,263,979
21010101	SALARY		353,263,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,157,997
210202	SOCIAL CONTRIBUTIONS		44,157,997
21020201	NHIS		17,663,199
21020202	CONTRIBUTORY PENSION		26,494,798
22	OTHER RECURRENT COSTS		31,373,139
2202	OVERHEAD COST		31,373,139
220201	TRAVEL & TRANSPORT - GENERAL		3,629,725
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,274,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,355,139
220202	UTILITIES - GENERAL		1,693,924
22020201	ELECTRICITY CHARGES		846,962
22020205	WATER RATES		846,962
220203	MATERIALS & SUPPLIES - GENERAL		3,980,722
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		846,962
22020303	NEWSPAPERS		719,918
22020306	PRINTING OF SECURITY DOCUMENTS		423,481
22020309	UNIFORMS & OTHER CLOTHING		296,437
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,270,443
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		423,481
220204	MAINTENANCE SERVICES - GENERAL		5,505,253
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,270,443
22020402	MAINTENANCE OF OFFICE FURNITURE		846,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		846,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		846,962
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,270,443
22020406	OTHER MAINTENANCE SERVICES		423,481
220205	TRAINING - GENERAL		846,962
22020501	LOCAL TRAINING		846,962
220206	OTHER SERVICES - GENERAL		5,298,920
22020601	SECURITY SERVICES		4,451,958
22020606	CLEANING & FUMIGATION SERVICES		846,962
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,524,532
22020701	FINANCIAL CONSULTING		846,962
22020703	LEGAL SERVICES		677,570
220208	FUEL & LUBRICANTS - GENERAL		3,387,848
22020801	MOTOR VEHICLE FUEL COST		423,481
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		846,962
22020803	PLANT / GENERATOR FUEL COST		2,117,405
220210	MISCELLANEOUS		5,505,253
22021001	REFRESHMENT & MEALS		423,481
22021002	HONORARIUM & SITTING ALLOWANCE		2,117,405
22021003	PUBLICITY & ADVERTISEMENTS		423,481
22021007	WELFARE PACKAGES		423,481
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		846,962
22021009	SPORTING ACTIVITIES		423,481
22021010	DIRECT TEACHING & LABORATORY COST		846,962
23	CAPITAL EXPENDITURE		79,771,279
2302	CONSTRUCTION / PROVISION		50,114,759
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,114,759
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,114,759
2305	OTHER CAPITAL PROJECTS		29,656,520
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,656,520



2015 APPROPRIATION ACT		
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
CODE	LINE ITEM	AMOUNT
23050101	RESEARCH AND DEVELOPMENT	29,656,520
	TOTAL PERSONNEL	397,421,976
	TOTAL OVERHEAD	31,373,139
	TOTAL RECURRENT	428,795,115
	TOTAL CAPITAL	79,771,279
	TOTAL ALLOCATION	508,566,394
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	
CODE	PROJECT NAME	TYPE
FCHDK005002487	PERIMETER FENCING OF COLLEGE PHASE11	ONGOING
	TRAINING OF YOUTH AND WOMWN IN HORTICULTUREIN MARKE AND MONGUNO LGA BORNO STATE	
		20,000,000
FCHDK006002496	TRAINING OF UNEMPLOYED YOUTH ON POST HARVEST LOSSES	ONGOING
		4,828,260
FCHDK006002499	TRAINING OF WOMEN ON MANGO PROCESSING	ONGOING
		4,828,260
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	37,391,500
22	OTHER RECURRENT COSTS	8,816,625
2202	OVERHEAD COST	8,816,625
220201	TRAVEL& TRANSPORT - GENERAL	3,387,848
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,540,886
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	846,962
220205	TRAINING - GENERAL	1,193,968
22020501	LOCAL TRAINING	1,193,968
220210	MISCELLANEOUS	4,234,809
22021003	PUBLICITY & ADVERTISEMENTS	4,234,809
23	CAPITAL EXPENDITURE	28,574,875
2302	CONSTRUCTION / PROVISION	28,574,875
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,574,875
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	28,574,875
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	8,816,625
	TOTAL RECURRENT	8,816,625
	TOTAL CAPITAL	28,574,875
	TOTAL ALLOCATION	37,391,500
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	
CODE	PROJECT NAME	TYPE
NAIC001002079	INSURANCE PREMIUM ENHANCEMENT	ONGOING
		28,574,875
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	249,752,935
21	PERSONNEL COST	171,354,307
2101	SALARY	135,780,812
210101	SALARIES AND WAGES	135,780,812
21010101	SALARY	135,780,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,573,495
210201	ALLOWANCES	19,154,580
21020101	NON REGULAR ALLOWANCES	19,154,580
210202	SOCIAL CONTRIBUTIONS	16,418,915
21020201	NHIS	6,235,354
21020202	CONTRIBUTORY PENSION	10,183,561
22	OTHER RECURRENT COSTS	53,998,086
2202	OVERHEAD COST	53,998,086
220201	TRAVEL& TRANSPORT - GENERAL	7,504,015
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,972,655
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,531,360
220202	UTILITIES - GENERAL	3,300,301



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020201	ELECTRICITY CHARGES			607,216
22020202	TELEPHONE CHARGES			1,351,320
22020203	INTERNET ACCESS CHARGES			900,880
22020205	WATER RATES			102,100
22020206	SEWERAGE CHARGES			338,785
220203	MATERIALS & SUPPLIES - GENERAL			3,609,988
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			968,355
22020302	BOOKS			212,207
22020303	NEWSPAPERS			339,081
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,054,333
22020306	PRINTING OF SECURITY DOCUMENTS			1,036,012
220204	MAINTENANCE SERVICES - GENERAL			6,007,971
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,715,155
22020402	MAINTENANCE OF OFFICE FURNITURE			429,875
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			675,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,232,404
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,027,454
22020406	OTHER MAINTENANCE SERVICES			927,423
220205	TRAINING - GENERAL			2,434,780
22020501	LOCAL TRAINING			2,434,780
220206	OTHER SERVICES - GENERAL			4,725,118
22020601	SECURITY SERVICES			3,599,018
22020606	CLEANING & FUMIGATION SERVICES			1,126,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			2,246,809
22020701	FINANCIAL CONSULTING			1,711,673
22020702	INFORMATION TECHNOLOGY CONSULTING			450,440
22020708	BUDGET PREPARATION			84,696
220208	FUEL & LUBRICANTS - GENERAL			4,251,806
22020801	MOTOR VEHICLE FUEL COST			2,899,603
22020803	PLANT / GENERATOR FUEL COST			1,352,203
220209	FINANCIAL CHARGES - GENERAL			3,663,228
22020901	BANK CHARGES (OTHER THAN INTEREST)			13,513
22020902	INSURANCE PREMIUM			3,626,751
22020904	OTHER CRF BANK CHARGES			22,964
220210	MISCELLANEOUS			16,254,070
22021001	REFRESHMENT & MEALS			1,596,350
22021002	HONORARIUM & SITTING ALLOWANCE			11,765,362
22021003	PUBLICITY & ADVERTISEMENTS			820,559
22021006	POSTAGES & COURIER SERVICES			296,998
22021007	WELFARE PACKAGES			1,351,320
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP			423,481
23	CAPITAL EXPENDITURE			24,400,542
2305	OTHER CAPITAL PROJECTS			24,400,542
230501	ACQUISITION OF NON TANGIBLE ASSETS			24,400,542
23050101	RESEARCH AND DEVELOPMENT			15,000,000
23050103	MONITORING AND EVALUATION			9,400,542
	TOTAL PERSONNEL			171,354,307
	TOTAL OVERHEAD			53,998,086
	TOTAL RECURRENT			225,352,393
	TOTAL CAPITAL			24,400,542
	TOTAL ALLOCATION			249,752,935
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE			
CODE	PROJECT NAME	TYPE	AMOUNT	
NIAS003006174	DEVELOPMENT OF INDUSTRY STANDARDS PHASE 5	ONGOING	15,000,000	
NIAS003006178	ACCREDITATION OF ANIMAL SCIENCE PROGRAMMES PHASE 5	ONGOING	9,400,542	
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN			



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		696,791,611
21	PERSONNEL COST		598,665,577
2101	SALARY		532,639,345
210101	SALARIES AND WAGES		532,639,345
21010101	SALARY		532,639,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,026,232
210202	SOCIAL CONTRIBUTIONS		66,026,232
21020201	NHIS		26,078,281
21020202	CONTRIBUTORY PENSION		39,947,951
22	OTHER RECURRENT COSTS		28,170,802
2202	OVERHEAD COST		28,170,802
220201	TRAVEL & TRANSPORT - GENERAL		6,140,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,140,474
220202	UTILITIES - GENERAL		2,596,785
22020201	ELECTRICITY CHARGES		2,032,709
22020202	TELEPHONE CHARGES		550,525
22020205	WATER RATES		13,551
220203	MATERIALS & SUPPLIES - GENERAL		804,614
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		677,570
22020303	NEWSPAPERS		84,696
22020304	MAGAZINES & PERIODICALS		42,348
220204	MAINTENANCE SERVICES - GENERAL		1,706,629
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,029,059
22020402	MAINTENANCE OF OFFICE FURNITURE		254,089
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,481
220205	TRAINING - GENERAL		846,962
22020501	LOCAL TRAINING		846,962
220206	OTHER SERVICES - GENERAL		9,401,278
22020601	SECURITY SERVICES		6,013,430
22020606	CLEANING & FUMIGATION SERVICES		3,387,848
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,540,886
22020701	FINANCIAL CONSULTING		2,117,405
22020703	LEGAL SERVICES		423,481
220208	FUEL & LUBRICANTS - GENERAL		3,387,848
22020801	MOTOR VEHICLE FUEL COST		846,962
22020803	PLANT / GENERATOR FUEL COST		2,540,886
220210	MISCELLANEOUS		745,326
22021001	REFRESHMENT & MEALS		110,105
22021006	POSTAGES & COURIER SERVICES		211,740
22021007	WELFARE PACKAGES		423,481
23	CAPITAL EXPENDITURE		69,955,232
2301	FIXED ASSETS PURCHASED		32,715,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,715,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		32,715,500
2303	REHABILITATION / REPAIRS		37,239,732
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,239,732
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,239,732
	TOTAL PERSONNEL		598,665,577
	TOTAL OVERHEAD		28,170,802
	TOTAL RECURRENT		626,836,379
	TOTAL CAPITAL		69,955,232
	TOTAL ALLOCATION		696,791,611
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
NSPRI001003510	PROCUREMENT OF ICT AND LIBRARY EQUIPMENT	ONGOING	32,715,500



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
NSPRI003003522	REHABILITATION OF NSPRI SUB-STATIONS	ONGOING		37,239,732
0215051001		NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			920,221,034
21	PERSONNEL COST			718,490,860
2101	SALARY			639,150,708
210101	SALARIES AND WAGES			639,150,708
21010101	SALARY			639,150,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			79,340,152
210202	SOCIAL CONTRIBUTIONS			79,340,152
21020201	NHIS			31,403,849
21020202	CONTRIBUTORY PENSION			47,936,303
22	OTHER RECURRENT COSTS			42,637,332
2202	OVERHEAD COST			42,637,332
220201	TRAVEL & TRANSPORT - GENERAL			16,376,616
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			16,376,616
220202	UTILITIES - GENERAL			863,901
22020201	ELECTRICITY CHARGES			863,901
220203	MATERIALS & SUPPLIES - GENERAL			568,129
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			271,692
22020305	PRINTING OF NON SECURITY DOCUMENTS			296,437
220204	MAINTENANCE SERVICES - GENERAL			2,837,322
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,863,316
22020402	MAINTENANCE OF OFFICE FURNITURE			381,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			381,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			211,740
220206	OTHER SERVICES - GENERAL			14,440,700
22020601	SECURITY SERVICES			889,310
22020603	OFFICE RENT			13,551,390
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			4,234,809
22020701	FINANCIAL CONSULTING			4,234,809
220208	FUEL & LUBRICANTS - GENERAL			3,176,107
22020801	MOTOR VEHICLE FUEL COST			3,176,107
220210	MISCELLANEOUS			139,748
22021003	PUBLICITY & ADVERTISEMENTS			127,044
22021006	POSTAGES & COURIER SERVICES			12,704
23	CAPITAL EXPENDITURE			159,092,842
2302	CONSTRUCTION / PROVISION			159,092,842
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			159,092,842
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			159,092,842
	TOTAL PERSONNEL			718,490,860
	TOTAL OVERHEAD			42,637,332
	TOTAL RECURRENT			761,128,192
	TOTAL CAPITAL			159,092,842
	TOTAL ALLOCATION			920,221,034
0215051001		NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	PROJECT NAME	TYPE		AMOUNT
NASC001002309	SUPPORT FOR DEVELOPMENT AND PROMOTION OF SMALL & MEDIUM SCALE SEEDS ENTERPRISES			5,000,000
NASC4002364	PROVISION OF SEED CERTIFICATION AND QUALITY CONTROL SERVICES TO SEED COMPANIES, NARIS & OTHER SEED PRODUCERS			30,000,000
NASC4002370	PROVISION FOR APPLIED SEED RESEARCH AND MINI SEED INCREASE MULTIPLICATION PLOTS			10,000,000
NASC004002374	TRAINING AND CAPACITY BUILDING FOR SEED PRODUCERS AND IN-HOUSE TRAINING			10,000,000
NASC001002320	MONITORING & EVALUATION OF NATIONAL SEED SYSTEM			100,000,000



2015001001		FEDERAL MINISTRY OF AGRICULTURE	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NASC001002339	SUPPORT FOR THE DEVELOPMENT OF NATIONAL SEED QUALITY ASSURANCE SCHEME		4,092,842
0215053001		NIGERIA AGRICULTURAL QUARANTINE SERVICE	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		96,485,831
22	OTHER RECURRENT COSTS		59,588,675
2202	OVERHEAD COST		59,588,675
220201	TRAVEL & TRANSPORT - GENERAL		12,704,428
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,469,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,234,809
220202	UTILITIES - GENERAL		1,693,924
22020201	ELECTRICITY CHARGES		423,481
22020202	TELEPHONE CHARGES		423,481
22020203	INTERNET ACCESS CHARGES		846,962
220203	MATERIALS & SUPPLIES - GENERAL		7,114,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,234,809
22020302	BOOKS		254,089
22020303	NEWSPAPERS		254,089
22020304	MAGAZINES & PERIODICALS		254,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		423,481
22020306	PRINTING OF SECURITY DOCUMENTS		423,481
22020309	UNIFORMS & OTHER CLOTHING		846,962
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		423,481
220204	MAINTENANCE SERVICES - GENERAL		3,641,937
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,924
22020402	MAINTENANCE OF OFFICE FURNITURE		254,089
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,481
22020405	MAINTENANCE OF PLANTS/GENERATORS		423,481
22020406	OTHER MAINTENANCE SERVICES		846,962
220205	TRAINING - GENERAL		8,469,619
22020501	LOCAL TRAINING		8,469,619
220206	OTHER SERVICES - GENERAL		22,021,009
22020601	SECURITY SERVICES		5,081,771
22020603	OFFICE RENT		16,939,238
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,148,302
22020701	FINANCIAL CONSULTING		423,481
22020702	INFORMATION TECHNOLOGY CONSULTING		423,481
22020708	BUDGET PREPARATION		301,340
220208	FUEL & LUBRICANTS - GENERAL		2,117,405
22020801	MOTOR VEHICLE FUEL COST		846,962
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		423,481
22020803	PLANT / GENERATOR FUEL COST		846,962
220209	FINANCIAL CHARGES - GENERAL		677,570
22020901	BANK CHARGES (OTHER THAN INTEREST)		254,089
22020902	INSURANCE PREMIUM		423,481
23	CAPITAL EXPENDITURE		36,897,156
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		35,000,000
2302	CONSTRUCTION / PROVISION		1,897,156
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,897,156
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,897,156
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		59,588,675
	TOTAL RECURRENT		59,588,675
	TOTAL CAPITAL		36,897,156



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
	TOTAL ALLOCATION	96,485,831	
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
NAQS001003363	DIAGNOSTIC AND SCREENING LABORATORY ENHANCEMENT PROGRAMME THROUGH PROCUREMENT OF LABORATORY EQUIPMENT, REAGENTS AND BIOLOGICS	ONGOING	35,000,000
NAQS002003372	ESTABLISHMENT OF NEW QUARANTINE STATIONS AT IBAFO - LAGOS AND UPGRADING OF EXISTING ONES AT MAKIA-KANO, NAIA-ABUJA AND PORT HARCOURT AIRPORT-PORT HARCOURT AND OTHERS AND QUARANTINE TRAINING SCHOOL	ONGOING	1,897,156
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	574,019,284	
21	PERSONNEL COST	442,803,770	
2101	SALARY	381,521,223	
210101	SALARIES AND WAGES	381,521,223	
21010101	SALARY	381,521,223	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	61,282,547	
210201	ALLOWANCES	14,146,080	
21020101	NON REGULAR ALLOWANCES	14,146,080	
210202	SOCIAL CONTRIBUTIONS	47,136,467	
21020201	NHIS	18,522,375	
21020202	CONTRIBUTORY PENSION	28,614,092	
22	OTHER RECURRENT COSTS	75,208,759	
2202	OVERHEAD COST	73,374,609	
220201	TRAVEL & TRANSPORT - GENERAL	8,580,314	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,384,395	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,195,919	
220202	UTILITIES - GENERAL	7,936,382	
22020201	ELECTRICITY CHARGES	5,081,771	
22020202	TELEPHONE CHARGES	1,528,459	
22020203	INTERNET ACCESS CHARGES	1,326,152	
220203	MATERIALS & SUPPLIES - GENERAL	8,541,026	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,808,142	
22020302	BOOKS	593,043	
22020303	NEWSPAPERS	305,691	
22020304	MAGAZINES & PERIODICALS	305,691	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,528,459	
220204	MAINTENANCE SERVICES - GENERAL	7,507,831	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,999,931	
22020402	MAINTENANCE OF OFFICE FURNITURE	36,682	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,259,951	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,211,267	
220205	TRAINING - GENERAL	1,834,150	
22020501	LOCAL TRAINING	1,834,150	
220206	OTHER SERVICES - GENERAL	9,460,226	
22020601	SECURITY SERVICES	4,012,567	
22020606	CLEANING & FUMIGATION SERVICES	5,447,659	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,445,534	
22020701	FINANCIAL CONSULTING	611,384	
22020703	LEGAL SERVICES	1,834,150	
220208	FUEL & LUBRICANTS - GENERAL	6,841,871	
22020801	MOTOR VEHICLE FUEL COST	4,053,962	
22020803	PLANT / GENERATOR FUEL COST	2,787,909	
220209	FINANCIAL CHARGES - GENERAL	4,720,428	
22020901	BANK CHARGES (OTHER THAN INTEREST)	235,910	



2015001001		FEDERAL MINISTRY OF AGRICULTURE		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
22020902	INSURANCE PREMIUM			4,484,518
220210	MISCELLANEOUS			15,506,847
22021001	REFRESHMENT & MEALS			2432377
22021002	HONORARIUM & SITTING ALLOWANCE			5482275
22021003	PUBLICITY & ADVERTISEMENTS			1137173
22021004	MEDICAL EXPENSES			305691
22021006	POSTAGES & COURIER SERVICES			244554
22021007	WELFARE PACKAGES			1436751
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			4044545
22021009	SPORTING ACTIVITIES			423481
2204	GRANTS AND CONTRIBUTIONS			1,834,150
220402	FOREIGN GRANTS AND CONTRIBUTIONS			1,834,150
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS			1,834,150
23	CAPITAL EXPENDITURE			56,006,755
2303	REHABILITATION / REPAIRS			18,006,755
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			18,006,755
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			18,006,755
2305	OTHER CAPITAL PROJECTS			38,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			38,000,000
23050101	RESEARCH AND DEVELOPMENT			38,000,000
	TOTAL PERSONNEL			442,803,770
	TOTAL OVERHEAD			75,208,759
	TOTAL RECURRENT			518,012,529
	TOTAL CAPITAL			56,006,755
	TOTAL ALLOCATION			574,019,284
2015054001		AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE		AMOUNT
ARCN001003096	RENOVATION AND FURNISHING OF ARCN HEADQUARTERS, AGRIC RESEARCH HOUSE PHASE I, MABUSHI.	ONGOING		18,006,755
ARCNOO2003097	STRENGTHENING AGRICULTURAL RESEARCH MANAGEMENT PRACTICES WITHIN THE NARS	ONGOING		5,000,000
ARCNOO2003098	JOURNAL OF APPLIED AGRICULTURAL RESEARCH (JAAR)	ONGOING		10,000,000
ARCNOO2003099	STRENGTHENING CAPACITY IN CROPS, LIVESTOCK AND FISHERIES FOR ENHANCED PRODUCTIVITY	ONGOING		5,000,000
ARCNOO2003100	PRODUCTION AND PRINTING OF ARCN PUBLICATIONS	ONGOING		2,000,000
ARCNOO2003101	FOOD SECURITY LEGISLATIVE ADVOCACY/SUMMIT	ONGOING		5,000,000
ARCNOO2003102	AGRIG INVESTMENT PROGRAMME FOR 5000YOUTHS	ONGOING		3,000,000
ARCNOO2003103	CONDUCT A BASELINE SURVEY ON GENDER AND YOUTH DISAGGREGATION IN AGRICULTURAL RESEARCH SYSTEM	ONGOING		3,000,000
ARCNOO2003104	ASSESSMENT OF AGRICULTURAL RESEARCH AND TRAINING CAPACITY	ONGOING		5,000,000
2015055001		OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			83,855,410
21	PERSONNEL COST			42,835,485
2101	SALARY			42,835,485
210101	SALARIES AND WAGES			42,835,485
21010101	SALARY			42,835,485
22	OTHER RECURRENT COSTS			35,137,823
2202	OVERHEAD COST			35,137,823
220201	TRAVEL& TRANSPORT - GENERAL			7,874,311
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			7,874,311
220202	UTILITIES - GENERAL			4,432,743
22020201	ELECTRICITY CHARGES			1,404,160
22020202	TELEPHONE CHARGES			2,202,605
22020205	WATER RATES			825,978



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
220203	MATERIALS & SUPPLIES - GENERAL	2,505,462	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,505,462	
220204	MAINTENANCE SERVICES - GENERAL	8,530,857	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,842,544	
22020406	OTHER MAINTENANCE SERVICES	688,313	
220206	OTHER SERVICES - GENERAL	4,012,265	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,012,265	
220208	FUEL & LUBRICANTS - GENERAL	1,762,083	
22020806	COOKING GAS/FUEL COST	1,762,083	
220210	MISCELLANEOUS	6,020,102	
22021004	MEDICAL EXPENSES	6,020,102	
23	CAPITAL EXPENDITURE	5,882,102	
2302	CONSTRUCTION / PROVISION	5,882,102	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,882,102	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,882,102	
	TOTAL PERSONNEL	42,835,485	
	TOTAL OVERHEAD	35,137,823	
	TOTAL RECURRENT	77,973,308	
	TOTAL CAPITAL	5,882,102	
	TOTAL ALLOCATION	83,855,410	
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	PROJECT NAME	TYPE	AMOUNT
FAO002003109	INTERIOR DECOR OF NIGERIA ROOM IN FAO	ONGOING	5,882,102
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	482,097,914	
21	PERSONNEL COST	360,763,328	
2101	SALARY	321,170,679	
210101	SALARIES AND WAGES	321,170,679	
21010101	SALARY	321,170,679	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,592,649	
210202	SOCIAL CONTRIBUTIONS	39,592,649	
21020201	NHIS	15,504,848	
21020202	CONTRIBUTORY PENSION	24,087,801	
22	OTHER RECURRENT COSTS	28,673,465	
2202	OVERHEAD COST	28,673,465	
220201	TRAVEL & TRANSPORT - GENERAL	8,383,151	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,253,478	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,129,673	
220202	UTILITIES - GENERAL	425,203	
22020201	ELECTRICITY CHARGES	425,203	
220203	MATERIALS & SUPPLIES - GENERAL	2,373,867	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,191,248	
22020303	NEWSPAPERS	205,437	
22020304	MAGAZINES & PERIODICALS	161,423	
22020305	PRINTING OF NON SECURITY DOCUMENTS	240,403	
22020307	DRUGS & MEDICAL SUPPLIES	405,942	
22020309	UNIFORMS & OTHER CLOTHING	169,414	
220204	MAINTENANCE SERVICES - GENERAL	3,550,177	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	770,171	
22020402	MAINTENANCE OF OFFICE FURNITURE	397,677	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,048,900	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	782,988	
22020405	MAINTENANCE OF PLANTS/GENERATORS	550,441	
220205	TRAINING - GENERAL	745,820	
22020501	LOCAL TRAINING	745,820	



2015 APPROPRIATION ACT		
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
CODE	LINE ITEM	AMOUNT
220206	OTHER SERVICES - GENERAL	5,944,838
22020601	SECURITY SERVICES	5,944,838
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	820,887
22020701	FINANCIAL CONSULTING	524,106
22020703	LEGAL SERVICES	296,781
220208	FUEL & LUBRICANTS - GENERAL	5,206,832
22020801	MOTOR VEHICLE FUEL COST	3,309,520
22020803	PLANT / GENERATOR FUEL COST	1,897,312
220209	FINANCIAL CHARGES - GENERAL	1,222,690
22020902	INSURANCE PREMIUM	1,222,690
23	CAPITAL EXPENDITURE	92,661,121
2305	OTHER CAPITAL PROJECTS	92,661,121
230501	ACQUISITION OF NON TANGIBLE ASSETS	92,661,121
23050101	RESEARCH AND DEVELOPMENT	92,661,121
	TOTAL PERSONNEL	360,763,328
	TOTAL OVERHEAD	28,673,465
	TOTAL RECURRENT	389,436,793
	TOTAL CAPITAL	92,661,121
	TOTAL ALLOCATION	482,097,914
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	
CODE	PROJECT NAME	TYPE
LCRI007003917	SPECIAL TECHNICAL AND TRAINING INTERVENTION OF 500 FARMERS,250 EXTENSION AGENTS AND 250 PORCESSORS FOR PRODUCTION AND PROCESSING OF WHEAT AND MILLET	ONGOING
LCRI007003920	SOCIOECONOMICS AND EXTENSION RESEARCH ACROSS THE VALUE CHAIN FOR MILLET AND WHEAT IN MAJOR PRODUCTION AREAS	ONGOING
	TRAINING OF YOUTHS AND WOMEN IN WHEAT PRODUCTION IN MARKE AND MONGUNO LGA BORNO STATE	
LCRI007003930	ENHANCING PRODUCTIVITY OF WHEAT AND BARLEY ACROSS THE VALUE CHAIN THROUGH VARIETAL DEVELOPMENT WITH POTENTIAL YIELD OF 6.0T/HA AND IMPROVED PRODUCTION TECHNOLOGY, PROCESSING, MARKETING AND UTILIZATION	ONGOING
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,092,247,901
21	PERSONNEL COST	813,985,568
2101	SALARY	724,034,893
210101	SALARIES AND WAGES	724,034,893
21010101	SALARY	724,034,893
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,950,675
210202	SOCIAL CONTRIBUTIONS	89,950,675
21020201	NHIS	35,648,058
21020202	CONTRIBUTORY PENSION	54,302,617
22	OTHER RECURRENT COSTS	62,572,555
2202	OVERHEAD COST	62,572,555
220201	TRAVEL & TRANSPORT - GENERAL	19,773,289
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,717,534
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,577,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,446,381
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,032,286
220202	UTILITIES - GENERAL	2,815,487
22020201	ELECTRICITY CHARGES	505,834
22020202	TELEPHONE CHARGES	180,402
22020203	INTERNET ACCESS CHARGES	1,948,510
22020206	SEWERAGE CHARGES	180,741



2015 APPROPRIATION ACT			
CODE	LINE ITEM		AMOUNT
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
220203	MATERIALS & SUPPLIES - GENERAL		3,892,723
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		94,017
22020304	MAGAZINES & PERIODICALS		1,270,811
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,274,970
22020306	PRINTING OF SECURITY DOCUMENTS		829,249
22020307	DRUGS & MEDICAL SUPPLIES		423,676
220204	MAINTENANCE SERVICES - GENERAL		19,810,742
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,366,471
22020402	MAINTENANCE OF OFFICE FURNITURE		4,118,257
22020406	OTHER MAINTENANCE SERVICES		11,359,207
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,966,807
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,724,933
22020701	FINANCIAL CONSULTING		1,724,933
220208	FUEL & LUBRICANTS - GENERAL		3,891,215
22020801	MOTOR VEHICLE FUEL COST		3,891,215
220210	MISCELLANEOUS		10,664,166
22021001	REFRESHMENT & MEALS		1,920,145
22021002	HONORARIUM & SITTING ALLOWANCE		6,622,974
22021009	SPORTING ACTIVITIES		2,121,047
23	CAPITAL EXPENDITURE		215,689,778
2302	CONSTRUCTION / PROVISION		95,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		70,000,000
2305	OTHER CAPITAL PROJECTS		120,689,778
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,689,778
23050101	RESEARCH AND DEVELOPMENT		120,689,778
	TOTAL PERSONNEL		813,985,568
	TOTAL OVERHEAD		62,572,555
	TOTAL RECURRENT		876,558,123
	TOTAL CAPITAL		215,689,778
	TOTAL ALLOCATION		1,092,247,901
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
NIMR004012794	INSURANCE AND MAINTENANCE OF DEEP SEA RESEARCH VESSEL(RV BAYAGBONA)	NEW	16,689,778
NIOMR002002044	COMPLETION OF FISH FARM OUTREACH (OGUN, KWARA, GOMBE & OYO)	ONGOING	15,000,000
NIOMR002002061	YOUTH & WOMEN EMPOWERMENT: ESTABLISHMENT OF FISH MARKET, EHUDA, RIVERS STATE	ONGOING	15,000,000
NIOMR002002054	DEVELOPMENT OF TECHNOLOGY FOR MASS PRODUCTION OF BROOD STOCK AND FIGERLINGS OF TILAPIA	ONGOING	15,000,000
NIOMR002002055	DEVELOPMENT OF FISH FEED FORMULATION FOR DIFFERENT FISH SPECIES	ONGOING	25,000,000
NIOMR002002058	SKILL GAP TRAINING	ONGOING	10,000,000
NIOMR150012763	CONSTRUCTION OF ACCESS ROAD, DRAINAGE AND LANDSCAPPING AT BADORE OUTSTATION	NEW	50,000,000
NIOMR15014005	CONSTRUCTION OF 50 BED ROOMS HOSTEL AT ALU PORTHARCOURT FOR TRAINING OF YOUTHS AND WOMEN EMPOWERMENT	NEW	44,000,000
NIOMR003002069	COMPLETION OF CONSTRUCTION OF INTERNATIONAL VISITING SCIENTIST GUEST HOUSE AT BADORE AND ALUU	ONGOING	25,000,000