



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0252	FEDERAL MINISTRY OF WATER RESOURCES	6,773,043,648	895,909,914	7,668,953,562	15,778,000,000	23,446,953,562
			6,773,043,648	895,909,914	7,668,953,562	15,778,000,000	23,446,953,562
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					6,773,043,648
2.	022	MAIN ENVELOP - OVERHEAD					895,909,914
3.	031	CAPITAL DEVELOPMENT FUND MAIN					15,778,000,000
							23,446,953,562
FEDERAL MINISTRY OF WATER RESOURCES							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,355,200,736	250,359,593	1,605,560,329	5,090,240,203	6,695,800,532
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	215,688,828	43,224,550	258,913,378	98,746,270	357,659,648
3.	0252037001	ANAMBRA/ IMO RBDA	410,195,233	42,475,840	452,671,073	2,807,000,001	3,259,671,074
4.	0252038001	BENIN/ OWENA RBDA	322,705,679	34,309,893	357,015,572	643,999,998	1,001,015,570
5.	0252039001	CHAD BASIN RBDA	395,718,748	33,857,162	429,575,910	394,000,000	823,575,910
6.	0252040001	CROSS RIVER RBDA	348,671,794	41,744,879	390,416,673	1,617,500,000	2,007,916,673
7.	0252041001	HADEJIA-JAMA'ARE RBDA	358,926,940	32,389,033	391,315,973	654,500,000	1,045,815,973
8.	0252042001	LOWER BENUE RBDA	351,211,133	29,429,016	380,640,149	455,536,588	836,176,737
9.	0252043001	LOWER NIGER RBDA	488,036,025	40,944,335	528,980,360	535,000,000	1,063,980,360
10.	0252044001	NIGER DELTA RBDA	492,742,306	45,852,067	538,594,373	623,500,000	1,162,094,373
11.	0252045001	OGUN/ OSUN RBDA	368,389,377	43,375,431	411,764,808	418,930,697	830,695,505
12.	0252046001	SOKOTO RIMA RBDA	432,266,584	49,218,032	481,484,616	1,206,104,209	1,687,588,825
13.	0252047001	UPPER BENUE RBDA	325,909,127	31,366,052	357,275,179	138,000,000	495,275,179
14.	0252048001	UPPER NIGER RBDA	360,926,330	31,578,600	392,504,930	799,000,000	1,191,504,930
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	386,859,660	25,399,538	412,259,198	142,276,818	554,536,016
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	144,686,862	72,396,242	217,083,104	43,665,216	260,748,320
17.	0252051001	GURARA WATER MANAGEMENT AUTHORITY	14,908,286	47,989,651	62,897,937	110,000,000	172,897,937
			6,773,043,648	895,909,914	7,668,953,562	15,778,000,000	23,446,953,562



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		6,695,800,532
21	PERSONNEL COST		1,355,200,736
2101	SALARY		1,205,140,734
210101	SALARIES AND WAGES		1,205,140,734
21010101	SALARY		1,205,140,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,060,002
210202	SOCIAL CONTRIBUTIONS		150,060,002
21020201	NHIS		59,674,447
21020202	CONTRIBUTORY PENSION		90,385,555
22	OTHER RECURRENT COSTS		250,359,593
2202	OVERHEAD COST		250,359,593
220201	TRAVEL & TRANSPORT - GENERAL		40,858,305
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,334,524
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,523,781
220202	UTILITIES - GENERAL		23,710,136
22020201	ELECTRICITY CHARGES		16,956,044
22020202	TELEPHONE CHARGES		4,747,558
22020204	SATELLITE BROADCASTING ACCESS CHARGES		205,503
22020205	WATER RATES		1,345,429
22020206	SEWERAGE CHARGES		455,602
220203	MATERIALS & SUPPLIES - GENERAL		32,891,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,592,117
22020302	BOOKS		3,174,441
22020303	NEWSPAPERS		3,400,000
22020304	MAGAZINES & PERIODICALS		2,011,876
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,769,924
22020306	PRINTING OF SECURITY DOCUMENTS		8,943,065
220204	MAINTENANCE SERVICES - GENERAL		32,087,804
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,424,613
22020402	MAINTENANCE OF OFFICE FURNITURE		5,186,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,999,920
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,069,554
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,927,851
22020406	OTHER MAINTENANCE SERVICES		9,478,870
220205	TRAINING - GENERAL		13,384,827
22020501	LOCAL TRAINING		13,384,827
220206	OTHER SERVICES - GENERAL		15,895,058
22020601	SECURITY SERVICES		9,945,058
22020606	CLEANING & FUMIGATION SERVICES		5,950,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,504,358
22020701	FINANCIAL CONSULTING		21,641,020
22020702	INFORMATION TECHNOLOGY CONSULTING		2,114,895
22020703	LEGAL SERVICES		1,603,695
22020708	BUDGET PREPARATION		6,144,748
220208	FUEL & LUBRICANTS - GENERAL		26,573,023
22020801	MOTOR VEHICLE FUEL COST		12,590,193
22020803	PLANT / GENERATOR FUEL COST		13,982,830
220209	FINANCIAL CHARGES - GENERAL		7,374,345
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,374,345
220210	MISCELLANEOUS		26,080,314
22021001	REFRESHMENT & MEALS		2,675,436
22021007	WELFARE PACKAGES		15,436,512



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
22021009	SPORTING ACTIVITIES		4,568,366
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,400,000
23	CAPITAL EXPENDITURE		5,090,240,203
2302	CONSTRUCTION / PROVISION		4,782,109,414
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,782,109,414
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,731,227,061
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		50,882,353
2303	REHABILITATION / REPAIRS		16,176,471
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,176,471
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,176,471
2304	PRESERVATION OF THE ENVIRONMENT		36,981,013
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		36,981,013
23040105	WATER POLLUTION PREVENTION & CONTROL		36,981,013
2305	OTHER CAPITAL PROJECTS		254,973,305
230501	ACQUISITION OF NON TANGIBLE ASSETS		254,973,305
23050101	RESEARCH AND DEVELOPMENT		211,172,624
23050102	COMPUTER SOFTWARE ACQUISITION		2,384,907
23050103	MONITORING AND EVALUATION		41,415,774
	TOTAL PERSONNEL		1,355,200,736
	TOTAL OVERHEAD		250,359,593
	TOTAL RECURRENT		1,605,560,329
	TOTAL CAPITAL		5,090,240,203
	TOTAL ALLOCATION		6,695,800,532
0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMWR006000179	HADEJIA VALLEY IRRIGATION PROJECT	ONGOING	10,321,822
FMWR006000180	KANO RIVER IRRIGATION PROJECT	ONGOING	12,647,059
FMWR006000181	MIDDLE OGUN IRRIGATION PROJECT	ONGOING	11,074,118
FMWR006000182	LOWER OGUN IRRIGATION PROJECT	ONGOING	11,074,118
FMWR006000183	MIDDLE RIMA VALLEY IRRIGATION PROJECT	ONGOING	11,074,118
FMWR006000196	OWIWI IRRIGATION PROJECT	ONGOING	16,764,706
FMWR006000201	NIGER - BENUE VALLEY IRRIGATION DEV. PROJECT	ONGOING	10,176,471
FMWR006000225	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OTUOKE	ONGOING	20,071,866
FMWR006000228	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN PEREMABIRI	ONGOING	271,866
FMWR006000231	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN DONGA	ONGOING	2,705,882
FMWR006000234	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOTON KARFI	ONGOING	2,352,941
FMWR006000239	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN ILUSHI-EGA	ONGOING	5,588,235
FMWR006000242	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN MAMU AWKA	ONGOING	4,705,882
FMWR006000254	LONGKAT IRRIGATION SCHEME	ONGOING	8,376,471



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
FMWR006000261	BARKIN LADI IRRIGATION SCHEME	ONGOING	11,764,706
FMWR006000265	CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES	ONGOING	8,984,840
FMWR006000269	CONSTRUCTION OF ILE-IFE DAM	ONGOING	5,882,353
FMWR006000272	CONSTRUCTION OF INYISHI DAM	ONGOING	11,764,706
FMWR006000275	CONSTRUCTION OF KASHIMBILLA DAM	ONGOING	58,823,529
FMWR006000278	CONSTRUCTION OF SULMA DAM	ONGOING	10,494,941
FMWR006000281	CONSTRUCTION OF AMAUZARI DAM	ONGOING	11,176,471
FMWR006000284	CONSTRUCTION OF OGWASHI-UKU DAM	ONGOING	5,823,529
FMWR006000287	CONSTRUCTION OF MASHI DAM	ONGOING	11,058,824
FMWR006000290	CONSTRUCTION OF IVO RIVER DAM	ONGOING	205,882,353
FMWR006000298	GALMA MULTIPURPOSE EARTH DAM	ONGOING	40,588,235
FMWR006000299	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	5,882,353
FMWR006000303	OGBESSE DAM AND IRRIGATION	ONGOING	5,294,118
FMWR006000305	CONSTRUCTION OF JARE EARTH DAM	ONGOING	30,991,384
FMWR006000307	CONSTRUCTION OF GIMI DAM	ONGOING	1,176,471
FMWR006000308	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING	70,588,235
FMWR006000309	CONSTRUCTION OF NKARI DAM	ONGOING	20,487,774
FMWR006000312	CONSTRUCTION OF ADADA RIVER DAM AND ASSOCIATED WORKS	ONGOING	14,411,765
FMWR006000348	CONSTRUCTION OF 27 SMALL EARTH DAMS (MDGS)	ONGOING	154,063,455
FMWR006000362	CONSTRUCTION OF BARKIN LADI DAM	ONGOING	20,000,000
FMWR006000364	CONSTRUCTION OF IBUZO SMALL EARTH DAM	ONGOING	15,529,412
FMWR006000365	EC- ASSISTED SMALL TOWNS WATER SUPPLY AND SANITATION PROGRAMME	ONGOING	11,764,706
FMWR006000366	WORLD BANK-ASSISTED URBAN WATER SECTOR REFORM PROJECTS	ONGOING	3,530,235
FMWR006000368	FGN/CHINA ASSISTED PROJECT	ONGOING	5,352,941
FMWR006000369	FGN/JICA ASSSITED PROJECT	ONGOING	5,352,941
FMWR006000371	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM.	ONGOING	5,352,941



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
FMWR006000373	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	15,882,353
FMWR006000374	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE AT	ONGOING	8,235,294
FMWR006000378	DAMATURU WATER SUPPLY	ONGOING	3,529,412
	SOLAR POWERED MOTORIZED BOREHOLE IN UGWULANGWU OHAOZARA LGA OF EBONYI STATE		100,000,000
	OJI RIVER GRAETER WATER SUPPLY SCHEME		150,000,000
	COMPLETION OF IVO DAM 2MW HYDRO POWER PROJECT		200,000,000
	CONSTRUCTION OF ACCESS ROAD TO IVO RIVER DAM SITE		200,000,000
	IVO RIVER WATER SUPPLY PROJECT		150,000,000
	CONSTRUCTION OF OKPANKU/IVO DAM LINK BRIDGE		200,000,000
	CHANNELIZATION OF IVO RIVER		150,000,000
	CONSTRUCTION OF EARTH DAM AT UGBO, AWGU		150,000,000
	CONSTRUCTION OF MONKIN SMALL EARTH DAM	ON GOING	200,000,000
	GURARA WATER TRANSFER PROJECT: LOT A	ON GOING	1,500,000,000
FMWR006000386	GREATER ONITSHA WATER SUPPLY SCHEME	ONGOING	11,117,647
FMWR006000388	ABU, ZARIA WATER SUPPLY SCHEME	ONGOING	15,882,353
FMWR006000390	FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME	ONGOING	4,408,353
FMWR006000392	MANGU REGIONAL WATER SUPPLY SCHEME	ONGOING	14,117,647
FMWR006000394	FIKA-GADAKA WATER SUPPLY	ONGOING	11,117,647
FMWR006000396	NGURU/GASHUA WATER SUPPLY SCHEME	ONGOING	11,117,647
	PATIGI WATER SUPPLY	ONGOING	5,000,000
FMWR006000400	POTISKUM WATER SUPPLY PROJECT	ONGOING	11,117,647
FMWR006000403	UNIVERSITY OF NIGERIA, NSUKKA	ONGOING	11,117,647
FMWR006000405	USMAN DAN FODIO UNIVERSITY SOKOTO	ONGOING	11,117,647
FMWR006000408	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	ONGOING	11,117,647
FMWR006000409	LANTANG WATER SUPPLY REHABILITATION	ONGOING	4,117,647
FMWR006000410	COMPLETION OF OKPILLA WATER SUPPLY SCHEME	ONGOING	9,411,765
FMWR006000411	FEDERAL RURAL WATER SUPPLY PROGRAMME (2004 APPROPRIATION ACT)	ONGOING	9,411,765
FMWR006000412	FEDERAL RURAL WATER SUPPLY PROGRAMME (2006 APPROPRIATION ACT)	ONGOING	3,529,412
FMWR006000413	BIU WATER SUPPLY SCHEME (CONTRACT -II)	ONGOING	9,411,765
FMWR006000414	ZOBE WATER SUPPLY PROJECT PHASE II	ONGOING	11,117,647



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
FMWR006000415	NORTHERN ISHAN REGIONAL WATER SUPPLY (EXTENSION OF EWATO)	ONGOING	6,189,529
FMWR006000416	CONSTRUCTION OF CENTRAL OGBIA REGIONAL WATER PROJECT	ONGOING	17,647,059
FMWR006000417	CONSTRUCTION AND UPGRADING OF OKRIKA WATER SUPPLY PROJECT	ONGOING	10,117,647
FMWR006000419	NORTHERN ISHAN REGIONAL WATER SUPPLY (PHASE I)	ONGOING	15,882,353
FMWR006000421	IBIONO IBOM WATER SUPPLY PROJECT	ONGOING	10,681,779
FMWR006000422	IVO WATER SUPPLY PROJECT	ONGOING	11,764,706
FMWR006000423	CONSTRUCTION OF MBAISE WATER SUPPLY SCHEME	ONGOING	2,352,941
FMWR006000424	FUGAR WATER SUPPLY	ONGOING	1,764,706
FMWR006000435	CONSTRUION OF GADAU-LAFIYA/ZIGAU EARTH DAM	ONGOING	15,764,706
FMWR006000436	CONSTRUCTION OF UGENE-EHAJE SMALL EARTH DAM	ONGOING	11,764,706
FMWR006000438	CONSTRUCTION OF FUT MINNA SMALL EARTH DAM	ONGOING	11,764,706
FMWR006000440	CONSTRUCTION OF UNIJOS SMALL EARTH DAM	ONGOING	11,764,706
FMWR006000442	CONSTRUCTION OF FUT OWERRI SMALL EARTH DAM CONSTRUCTION OF FUT OWERRI SMALL EARTH DAM	ONGOING	11,764,706
FMWR006000443	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	11,764,706
FMWR006000446	CONSTRUCTION OF MONKIN SMALL EARTH DAM	ONGOING	11,764,706
FMWR006000456	CONSTRUCTION OF GAMBAKI/CHINADE/HADAM/BULKACHUWA WATER SUPPLY SCHEME	ONGOING	11,764,706
FMWR006010917	SABKE IRRIGATION PROJECT (PTF TRANSFERED PROJECT)	NEW	8,529,412
FMWR006010918	LOWER ANAMBRA IRRIGATION PROJECT	NEW	11,764,706
FMWR006010920	ADANI IRRIGATION PROJECT (1000HA)	NEW	3,630,040
FMWR006010921	DUKU-LADE IRRIGATION PROJECT	NEW	4,705,882
FMWR006010923	FUWUKARI IRRIGATION PROJECT	NEW	588,235
FMWR006010924	ISAPA IRRIGATION PROJECT	NEW	1,176,471
FMWR006010925	AZARE-JERE IRRIGATION PROJECT (LOT B)	NEW	2,352,941
FMWR006010926	JIBIA IRRIGATION PROJECT	NEW	11,176,471
FMWR006010928	CONSTRUCTION OF EJULE OJEBE IRRIGATION PROJECT	NEW	4,117,647
FMWR006010929	CONSTRUCTION OF SEPETERI IRRIGATION PROJECT	NEW	4,117,647
FMWR006010931	SHAGARI IRRIGATION PROJECT	NEW	9,411,765
FMWR006010932	COUNTERPART FUND FOR TRIMING	NEW	27,058,824
FMWR006010934	ORJI RIVER GREATER WATER SUPPLY SCHEME	NEW	15,529,412
FMWR006010935	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOWER PROJECT, UMUEZE 1, EHIME MBANO LGA, IMO STATE	NEW	20,294,118
FMWR006010936	GURARA WATER TRANSFER PROJECT: LOT A	NEW	15,882,353
FMWR006010937	FGN/UNICEF - WATER SUPPLY COMPONENT (FGN COUNTERPART CONTRIBUTION)	NEW	30,352,941



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
FMWR006010938	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU/GASHUA WATER SUPPLY SCHEME)	NEW	7,058,824
FMWR006010940	ISHIAGU WATER SUPPLY SCHEME	NEW	11,117,647
FMWR006010941	PORT HARCOURT WATER SUPPLY PROJECT	NEW	11,117,647
FMWR006010942	WORLD BANK, FRENCH DEVELOPMENT AGENCY (AFD)	NEW	1,588,235
FMWR006010949	SOLAR POWERED BOREHOLES NATION WIDE	NEW	29,117,647
FMWR006010951	OKAGBILIGBA-NANAKA WATER SUPPLY	NEW	3,147,407
FMWR006010952	REHABILITATION OF WATER PUMPING AND TREATMENT PLANT AT IBORE-IRRUA AND RESERVOIR FACILITIES AT IIVUE-UROMI	NEW	5,882,353
FMWR006010953	IVO RIVER IRRIGATION PROJECT	NEW	105,882,353
FMWR006010954	UGRADING OF SMALL WATER SUPPLY SCHEME IN BARIKIN LADI	NEW	8,235,294
	EKEREMOR WATER SCHEME	ONGOING	100,000,000
FMWR006010955	GREATER DUTSE WATER SUPPLY SCHEME, JIGAWA STTE (FGN COUNTERPART FUNDING)	NEW	11,764,706
FMWR006010957	CONSTRUCTION OF OGHIDEKPE EARTH DAM, EKPOMA, EDO STATE	NEW	11,764,706
FMWR006010958	ILESA INTEGRATED WATER SUPPLY AND SANITATION PROJECT (FGN COUNTERPART FUNDING)	NEW	5,882,353
FMWR006010961	REHABILITATION OF AZARE WATER SUPPLY SCHEME	NEW	7,823,529
FMWR006010965	REHABILITATION OF REGIONAL HYDROPLANT WATER WORKS, AMURO, OKIGWE LGA, IMO STATE	NEW	11,764,706
FMWR006012320	ADB-ASSISTED RURAL WATER SUPPLY AND SANITATION INITIATIVE-PHASE II (FGN CONTRIBUTION)	NEW	2,352,941
FMWR007000475	REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY	ONGOING	9,411,765
FMWR007000476	REHABILITATION AND RETICULATION OF OJIRAMI DAM WATER SUPPLY AND RETICULATION	ONGOING	10,117,647
FMWR007000480	REHABILITATION OF VOM WATER WORKS	ONGOING	11,764,706
FMWR008000481	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	16,176,471
FMWR009000482	NATIONAL WATER SANITATION DEVELOPMENT PROGRAMME TO MEET THE MDG TARGETS IN COLLABORATION WITH INTERNATIONAL DONOR PARTNERS: WSSCC/GSF, WATER AID AND 36 STATES AND FCT,	ONGOING	7,882,353
FMWR009000483	ADB-ASSISTED WATER QUALITY AND LABORATORY MONITORING NETWORK PROGRAMME; TECHNICAL SUPPORT IN CONTAINING WATER QUALITY PROBLEMS. OPERATION OF 6NOS. WATER QUALITY REFERENCE LABORATORIES.	ONGOING	11,764,706
FMWR009000484	ENFORCEMENT OF NIGERIAN STANDARD FOR DRINKING WATER QUALITY: NIS 554, 2007;- IN COLLABORATION WITH STANDARD ORGANISATION OF NIGERIA (SON) TO SAFEGUARD PUBLIC HEALTH.	ONGOING	3,529,412
FMWR009000485	UNITED NATION'S SANITATION AND WATER FOR ALL (SWA) PROGRAMME: POST-2015 SUSTAINABLE DEVELOPMENT GOALS: IN COLLABORATION WITH UNICEF, WHO, UN-WATER, ETC	ONGOING	2,941,176
FMWR009000487	COMPLETION OF 6NOS WATER QUALITY REFERENCE LABORATORIES	ONGOING	10,863,366



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CODE	LINE ITEM		AMOUNT
FMWR010000496	AUTOMATION OF ACCOUNTS & BUDGET OPERATIO- TSA SYSTEM INCLUDING SOFTWARE	ONGOING	2,529,412
FMWR010000499	ESTABLISHMENT OF INFORMATION MANAGEMENT SYSTEM	ONGOING	20,307,671
FMWR010000503	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS -FOCUS ON WESTERN LITTORAL (SOUTHWEST) COMPRISING OF LAGOS, OGUN, OSHUN, ONDO AND EKITI STATES	ONGOING	1,632,803
FMWR010000519	PREPAYMENT INTERNAL AUDIT VERIFICATION OF COMPLETED CAPITAL PROJECTS	ONGOING	3,338,588
FMWR010000522	INTERNAL AUDIT INSPECTION OF ONGOING CAPITAL PROJECTS NATIONWIDE	ONGOING	3,044,471
FMWR010000525	DEVELOPMENT OF PUBLIC PRIVATE PARTNERSHIP FRAMEWORK FOR WATER SECTOR	ONGOING	2,881,596
FMWR010000527	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS.	ONGOING	5,165,945
FMWR010000528	MINISTERIAL MONITORING EXERCISE.	ONGOING	12,443,682
FMWR010000533	TRACKING OF WATER PROJECTS FOR PERFORMANCE CONTRACTING SYSTEM (PCS)	ONGOING	2,074,971
FMWR010000534	UPGRADING OF WATER RESOURCES DATABANK AND DEVELOPMENT OF MANAGEMENT INFORMATION SYSTEM.	ONGOING	2,744,202
FMWR010000537	SECTOR- WIDE STATISTICAL FRAME WORK FOR WATER SECTOR	ONGOING	1,898,540
FMWR010000539	CENSUS OF WATER POINTS IN THE 774 LGA OF THE FEDERATION	ONGOING	1,948,396
FMWR010000544	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	1,353,944
FMWR010000546	DEVELOPMENT OF POLICY ON WATER SUPPLY, SANITATION AND RURAL PROGRAMME (WSSRP)	ONGOING	559,325
FMWR010000548	CONTRIBUTION TO NIGER BASIN AUTHORITY	ONGOING	35,117,647
FMWR010000549	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION	ONGOING	50,000,000
FMWR010000552	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	ONGOING	2,188,235
FMWR010000558	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER CONFERENCE	ONGOING	12,638,647
FMWR010000561	COORDINATION OF MULTILATERAL & BILATERAL MEETINGS	ONGOING	3,557,959
FMWR010000562	TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL AND FINANCIAL)	ONGOING	2,058,824
FMWR010000566	2. NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS FOCAL POINTS AND G-WIN PROJECT.	ONGOING	6,283,059
FMWR010000569	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS	ONGOING	2,705,882
FMWR010000571	CONSULTANCY SERVICES FOR INTERNAL REVENUE GENERATED FOR RBDAS	ONGOING	3,352,941
FMWR010010971	DESIGN OF DATSIN HAUSA DAM	NEW	5,411,765
FMWR010010972	DIGITAL ARCHIVING OF THE MINISTRY'S REGISTRY	NEW	387,642
FMWR010010994	REFORM CHARTER	NEW	423,529
FMWR010011007	ELECTRONIC FIXED ASSET REGISTER	NEW	4,176,471



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CODE	LINE ITEM		AMOUNT
FMWR010011011	MAINTENANCE OF COMPUTERS AND ICT EQUIPMENT	NEW	287,899
FMWR010011034	IMPACT ASSESSMENT OF MINISTRY'S PROJECTS/PROGRAMMES (M & E)	NEW	1,745,362
FMWR010011041	WATER SECTOR ROADMAP	NEW	1,263,907
FMWR010011043	SUPPORT FOR KOMADOGU YOBE-HADEJIA JAMA'ARE TRUST FUND	NEW	10,143,949
FMWR010011052	CELEBRATION OF WORLD WATER DAY	NEW	1,143,949
FMWR010011060	LITIGATION	NEW	4,117,647
FMWR010011072	CONSULTANCY FOR PPP DEVELOPMENT	NEW	1,730,824
FMWR010011075	REGIONAL AND INTERNATIONAL CONFERENCES	NEW	2,662,514
FMWR010011080	COMPUTERISATION OF INT. AUDIT ACTIVITIES IN LINE WITH GIFMIS	NEW	2,384,907
FMWR010011082	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, NPC, FINANCE ETC)	NEW	1,325,033
FMWR010011084	DAM MONITORING, OPERATION AND INSTRUMENTATION	NEW	11,764,706
FMWR012000577	UNICEF ASSISTED INSTITUTIONALIZATION OF NATIONAL FRAMEWORK ON MONITORING AND EVALUATION OF WATER, SANITATION AND HYGIENE (WASH) :-IN COLLABORATION WITH 36 STATE RUWASSAS AND FCT	ONGOING	5,882,353
FMWR012000583	MINISTERIAL INTERVENTION IN EMERGENCY PROJECTS IN WATER	ONGOING	10,294,108
FMWR012014028	BUDGET MONITORING AND IMPLEMENTATION FINANCIAL MANAGEMENT SYSTEM	NEW	10,000,000
0252002001 NIGERIA HYDROLOGICAL SERVICE AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		357,659,648
21	PERSONNEL COST		215,688,828
2101	SALARY		191,723,403
210101	SALARIES AND WAGES		191,723,403
21010101	SALARY		191,723,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,965,425
210202	SOCIAL CONTRIBUTIONS		23,965,425
21020201	NHIS		9,586,170
21020202	CONTRIBUTORY PENSION		14,379,255
22	OTHER RECURRENT COSTS		43,224,550
2202	OVERHEAD COST		43,224,550
220201	TRAVEL & TRANSPORT - GENERAL		8,450,584
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,050,584
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,400,000
220202	UTILITIES - GENERAL		2,962,862
22020201	ELECTRICITY CHARGES		510,000
22020203	INTERNET ACCESS CHARGES		1,755,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES		102,000
22020205	WATER RATES		595,000
220203	MATERIALS & SUPPLIES - GENERAL		3,740,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,400,000
22020304	MAGAZINES & PERIODICALS		340,000
220204	MAINTENANCE SERVICES - GENERAL		9,945,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,020,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,550,000



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,550,000
22020406	OTHER MAINTENANCE SERVICES		2,125,000
220205	TRAINING - GENERAL		1,700,000
22020501	LOCAL TRAINING		1,700,000
220206	OTHER SERVICES - GENERAL		2,700,000
22020601	SECURITY SERVICES		2,000,000
22020606	CLEANING & FUMIGATION SERVICES		700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,700,000
22020703	LEGAL SERVICES		850,000
22020708	BUDGET PREPARATION		850,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		5,326,104
22020902	INSURANCE PREMIUM		5,326,104
220210	MISCELLANEOUS		3,700,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,200,000
23	CAPITAL EXPENDITURE		98,746,270
2302	CONSTRUCTION / PROVISION		98,746,270
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		98,746,270
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,100,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		97,646,270
	TOTAL PERSONNEL		215,688,828
	TOTAL OVERHEAD		43,224,550
	TOTAL RECURRENT		258,913,378
	TOTAL CAPITAL		98,746,270
	TOTAL ALLOCATION		357,659,648
0252002001 NIGERIA HYDROLOGICAL SERVICE AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
NIHSA001000931	ESTABLISHMENT OF EIGHT ZONAL OFFICES AND BUILDING OF THE HEADQUARTERS	ONGOING	1,100,000
NIHSA002000934	NATIONAL HYDROMETRIC NETWORK : INSTRUMENTATION OF 20 SURFACE WATER MONITORING STATIONS. DATA COLLECTION, PROCESSING AND MAINTENANCE. PUBLICATION OF YEARBOOK, SCIENTIFIC BULLETIN, NEWSLETTER AND PERIODIC INFORMATION BULLETIN.	ONGOING	13,006,968
NIHSA002000936	"NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT):DISCHARGE MEASUREMENT CAMPAIGN AT THE NIGER-HYCOS DCP STATIONS USING THE ADCP.	ONGOING	2,722,606
NIHSA002000937	UNESCO-IHP: HOSTING OF MEETING OF NATIONAL COMMITTEE ON UNESCO-IHP	ONGOING	2,883,896
NIHSA002000942	RIVER DISCHARGE MEASUREMENT: DISCHARGE MEASUREMENT IN HYDROLOGICAL AREA 7	ONGOING	2,975,171
NIHSA002000955	NATIONWIDE SEDIMENT YIELD PROGRAMMESEDIMENT YIELD STUDIES IN HYDROLOGICAL AREA 6	ONGOING	2,965,371
NIHSA002000962	FLOOD PLAIN INVESTIGATION PROGRAMME:FLOOD RISK AND MITIGATION INVESTIGATION/STUDIES IN MAJOR FLOOD PRONE AREAS OF THE COUNTRY	ONGOING	5,176,033



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CODE	LINE ITEM		AMOUNT
NIHSA002000965	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT:SUSTAINANCE OF THE AFRICA MONITORING OF THE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT (AMESD) PROGRAMME	ONGOING	2,134,502
NIHSA002000977	"APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES:HYDROGEOCHEMICAL INVESTIGATION OF GROUNDWATER IN THE NIGER DELTA COASTAL PLAIN SANDS (HA V) AND COMISSIONING OF ISOTOPE LABORATORY IN ZARIA.	ONGOING	5,686,900
NIHSA002000979	"GROUNDWATER MONITORING NETWORK: INSTRUMENTATION OF 5 MONITORING BOREHOLES. DOWLOADING OF DATA FROM MONITORING BOREHOLES.	ONGOING	6,637,022
NIHSA002000980	HYDROGEOLOGICAL MAPPING:PRODUCTION OF MAP OF NIGERIA ON SCALE 1:250,000 AND AT VARIOUS SCALES .	ONGOING	20,206,618
NIHSA002000984	SALINE WATER INTRUSION PROGRAMME:DELINEATION OF SALINE AND FLOURIDE WATER PRONES AREAS IN GOMBE STATE.	ONGOING	2,000,000
NIHSA002000988	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGACAL ORGANISATION	ONGOING	2,150,024
NIHSA002000990	RIVER FLOWS STUDIES AND FLOOD FORECASTING: INSTRUMENTATION OF OSHUN RIVER BASIN IN HA-6.	ONGOING	3,400,876
NIHSA002000993	STUDY OF SPECIAL CATCHMENT AREAS: DATA RETRIEVAL, PROCESSINGFROM INSTALLED 7 NOS. AWOS	ONGOING	6,140,510
NIHSA002011142	"ESTABLISHMENT OF HYDROLOGICAL MODELLING CENTRE: i. Modelling Centre accommodation and furnishing.	NEW	4,000,000
NIHSA002011143	INTERNATIONAL ANNUAL ACTIVITIES (IAA): i. Annual subventions and project activities of international UN bodies on hydrological activities - UNESCO - IHP, IAEA, IAHS, OSS e.t.c.	NEW	816,000
NIHSA002011145	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING (HYDRONET): i. Upgrading and Maintenece of Internet and Website ii. Upgrading of GIS facility and Training iii. Provision of real-time Data collection facility	ONGOING	3,390,000
NIHSA002011147	"DATA RESCUE PROJECT: i. Digitization of rescued data ii. Establishment of integrated database management system and Training on Data collection and processing	NEW	2,000,000
NIHSA002011149	BOREHOLE DATA INVENTORY: Collection and Collation of accurate borehole records and geo - referencing.	NEW	2,000,420
NIHSA002011151	STUDY OF WATER RESOURCES OF FCT: i. Assessment of the Water Resources potential of the FCT ii. Upgrading of Hydrometric Station.	NEW	2,260,710
NIHSA002012147	"NATIONWIDE GEOPHYSICAL INVESTIGATIONS I. INSTRUMENTATION OF 5 NOS. MONITORING TUBEWELLS IN KATSINA STATE WITH OTT-ORPHIMEDES DATA LOGGERS AND 2 CYCLES OF MONITORING AND DOWNLOADING OF DATA FROM LOGGERS INSTALLED IN THE IULLEMEDEN AQUIFER SYSTEM(IAS). III TRANSBOUNDARY AQUIFER SYSTEM STUDIES: MONITORING AND MANAGEMENT OF THE AQUIFERS, DETERMINATION OF AREAL EXTENT AND LITHOLOGIES OF THE TRANBOUNDARY AQUIFER/BASINS AS WELL AS DETERMINATION OF PIEZOMETRY THROUGH DRILLING OF MONITORING WELLS AND INSTALLATION OF PIEZOMETERS AT STRATEGIC LOCATIONS AND AQUIFER PARAMETERS.	NEW	5,092,643



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0252037001	ANAMBRA/ IMO RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,259,671,074
21	PERSONNEL COST		410,195,233
2101	SALARY		364,617,985
210101	SALARIES AND WAGES		364,617,985
21010101	SALARY		364,617,985
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,577,248
210202	SOCIAL CONTRIBUTIONS		45,577,248
21020201	NHIS		18,230,899
21020202	CONTRIBUTORY PENSION		27,346,349
22	OTHER RECURRENT COSTS		42,475,840
2202	OVERHEAD COST		42,475,840
220201	TRAVEL& TRANSPORT - GENERAL		18,182,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,182,024
220202	UTILITIES - GENERAL		2,879,078
22020201	ELECTRICITY CHARGES		2,879,078
220203	MATERIALS & SUPPLIES - GENERAL		2,677,505
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,520,684
22020303	NEWSPAPERS		156,821
220204	MAINTENANCE SERVICES - GENERAL		4,411,819
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,744,374
22020402	MAINTENANCE OF OFFICE FURNITURE		1,667,445
220205	TRAINING - GENERAL		3,768,177
22020501	LOCAL TRAINING		3,768,177
220206	OTHER SERVICES - GENERAL		2,352,320
22020603	OFFICE RENT		1,568,212
22020606	CLEANING & FUMIGATION SERVICES		784,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,568,212
22020703	LEGAL SERVICES		1,568,212
220208	FUEL & LUBRICANTS - GENERAL		3,498,090
22020801	MOTOR VEHICLE FUEL COST		3,498,090
220210	MISCELLANEOUS		3,138,615
22021002	HONORARIUM & SITTING ALLOWANCE		1,963,500
22021003	PUBLICITY & ADVERTISEMENTS		784,108
22021006	POSTAGES & COURIER SERVICES		391,007
23	CAPITAL EXPENDITURE		2,807,000,001
2301	FIXED ASSETS PURCHASED		10,292,683
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,292,683
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,707,317
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,682,927
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		3,902,439
2302	CONSTRUCTION / PROVISION		2,748,024,393
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,748,024,393
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,748,024,393
2303	REHABILITATION / REPAIRS		33,219,510
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,219,510
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,048,780
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		13,048,780
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		2,146,341
23030113	REHABILITATION / REPAIRS - ROADS		8,609,756
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,365,853



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CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
2304	PRESERVATION OF THE ENVIRONMENT	12,097,561	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	12,097,561	
23040102	EROSION & FLOOD CONTROL	12,097,561	
2305	OTHER CAPITAL PROJECTS	3,365,854	
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,365,854	
23050101	RESEARCH AND DEVELOPMENT	3,365,854	
	TOTAL PERSONNEL	410,195,233	
	TOTAL OVERHEAD	42,475,840	
	TOTAL RECURRENT	452,671,073	
	TOTAL CAPITAL	2,807,000,001	
	TOTAL ALLOCATION	3,259,671,074	
0252037001	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
AIRBD001000065	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSSTEM (G/S) AND DEVEOPMENT OF WEBSITE	ONGOING	2,024,390
AIRBD001009206	Office Equipment	ONGOING	2,682,927
AIRBD002000067	HIV/AIDS PROGRAMME	ONGOING	1,682,927
AIRBD003000070	REHABIITATION OF EXISTING PLANTS AND MACHINES	ONGOING	2,146,341
AIRBD003009207	Procurement 1No Lowbed	ONGOING	1,682,927
AIRBD003009208	Procurement 1No Pet Blower	ONGOING	1,341,463
AIRBD003009209	Procurement oil Mill Plant	ONGOING	878,049
AIRBD004000072	SMALL EARTH DAM PROGRAMME	ONGOING	4,048,780
AIRBD004000083	SMALL SCALE MINOR IRRIGATION PROJECT	ONGOING	5,048,780
AIRBD004000093	HYDROLOGY / HYDROMETOROLOGICAL PROGERAMME	ONGOING	3,365,854
AIRBD004000095	ATAVU NYAMA DAM PROJECT	ONGOING	268,293
AIRBD004000096	COMPLETION OF UMUEHIHE WATER SCHEME, UZOAGBA, IKEDURU, IMO STATE	ONGOING	2,024,390
AIRBD004000099	CONSTRUCTION OF AKAEZE DAM AND IRRIGATION PROJECT	ONGOING	268,293
AIRBD004000103	ASU-EZEAKU AMASIRI IRRIGATION PROJECT	ONGOING	3,365,854
AIRBD004000106	AROCHUKWU WATER SUPPLY SCHEME	ONGOING	2,024,390
AIRBD004000111	REGIONAL STUDY OF SOUTH EAST ZONE FOR THE PRODUCTION OF WATER RESOURCES MASTER PLAN	ONGOING	2,365,854
AIRBD004000120	CONVERSION OF 20NO BOREHOLES TO SOLAR POWERED BOREHOLES	ONGOING	4,414,634
	DESIGN OF EZINIFITE EROSION CONTROL PROJECT, NNEWI SOUTH LGA, ANAMBRA STATE	ONGOING	5,000,000
AIRBD004000121	STUDY AND DESIGN OF IHECHIOWA IRRIGATION PROJECT	ONGOING	4,024,390
AIRBD004000126	REHABILITATION OF ENUGU UKWU GENERAL HOSPITAL WATER SCHEME	ONGOING	4,024,390



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CODE	LINE ITEM		AMOUNT
AIRBD004000128	REVITALIZATION OF RBDA AGRICULTURAL SERVICES	ONGOING	10,780,488
AIRBD004000130	MMAM RIVER WATER WORKS	ONGOING	268,293
AIRBD004009210	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION OF MOTORIZED SOLAR POWERED WATER BOREHOLE AT UMUOHA SECONDARY SCHOOL, URATTA UMUOHA IN ISIALA NGWA NORTH, ABIA STATE.	ONGOING	2,146,341
AIRBD004009211	PROVISION OF SOLAR POWERED BOREHOLE AT EZIALA ENYIOGUGU ABOH MBAISE IMO STATE	ONGOING	3,365,854
AIRBD004010809	DAM CONSTRUCTION AT AZU -OFFIA IDAH (OKARIA ECHI IDAH/ENYIGBA IN ABAKILIKI LGA	NEW	268,293
AIRBD004010815	PROVISION OF 4NO HAND PUMPS AT ABAKILIKI IKWO/EZZA FEDERAL CONSTITUENCY	NEW	1,073,171
AIRBD004010839	MOTORISED BOREHOLE COMPLETE WITH 1.2KM RETICULATION AT METHODIST CHURCH HEADQUARTERS, AGBANI ENUGU STATE	NEW	2,365,854
AIRBD004010841	COMPLETION OF NDIAGU AMODU AWKUNANAW WATER SUPPLY	NEW	2,682,927
AIRBD004010842	MOTORISED BOREHOLE AT AGUNEZE MARKET SQUARE, AHIAZU MBAISE LGA IMO STATE	NEW	682,927
AIRBD004010844	SOLAR POWERED BOREHOLE AT AFOR AJALA ABOH MBAISE IMO STATE	NEW	2,024,390
AIRBD004010845	SOLAR POWERED BOREHOLE AT UMUOKELE ENYIOGUGU ABOH MBAISE IMO STATE	NEW	1,682,927
AIRBD004010847	PROVISION OF SOLAR POWERED BOREHOLE AT UMUHU ENYIOGUGU IMO STATE	NEW	2,682,927
	ROADS IN OPAISI LAYOUT EBUNWANA IN AFIKPO SOUTH LGA OF EBONYI STATE		100,000,000
	EXIT WATER PROJECT AT UWANI AMABOKWU AKU, IGBO ETITI LGA, ENUGU STATE		10,000,000
	INSTALLATION OF SOLAR ENERGY STREET LIGHT, ALONG DOUGLAS ROAD, UBAHU, AMAIGBO, IN NWANGELE LGA, IMO STATE		6,500,000
	INSTALLATION OF SOLAR ENERGY STREET LIGHT, ALONG NNAMS AKWIWU AVENUE AT UMU OGBU OGWUAGA IN ABBA TOWN IN NWANGELE LGA, IMO STATE		6,500,000
	EROSION CONTROL WORKS AT EZI - EDWARD - UMUOKE - OBUANAGU - UMULAKWA - ENUGU AGU - OJI RIVER LGA OF ENUGU STATE		50,000,000
	COMPLETION/RETICULATION OF ONGOING SOLAR POWERED BOREHOLE AT AMUDA ACHI AFIKPO NORTH LGA, EBONYI STATE		10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UWAOMA, NNARAMBIA, AHIARA, AHIAZU MBAISE		20,000,000
	COMPLETION OF OKWUOKE-UMUEKWUNNE-ORISHIEZE ROAD, NGOR OKPALA		30,000,000
	COMPLETION OF UMUOWA-AMAIBO NGURU ROAD, NGOR OKPALA		50,000,000
	COMPLETION OF MBUTU-UVURU ROAD, NGOR OKPALA		50,000,000
	CONSTRUCTION OF UMUHU-UVURU ROAD, ABOH MBAISE		50,000,000
	CONSTRUCTION OF ROAD AT UMUOFOR EGBU: OWERRI NORTH L.G.A , IMO STATE		200,000,000



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CODE	LINE ITEM		AMOUNT
	PROVISION OF SOLAR STREET LIGHTS AT UMUOFOR EGBU: OWERRI NORTH L.G.A , IMO STATE		150,000,000
	CONSTRUCTION OF ROAD AT APUCHE URATTA: OWERRI NORTH L.G.A , IMO STATE		200,000,000
	CONSTRUCTION OF ROAD AT OBOAMA/EZIALA ENYIOGUGU: ABOH MBAISE L.G.A , IMO STATE		200,000,000
	PROVISION OF SOLAR STREET LIGHTS AT OBOAMA/EZIALA ENYIOGUGU: ABOH MBAISE L.G.A , IMO STATE		100,000,000
	PROVISION OF SOLAR STREET LIGHTS AT OPA-ISI LAYOUT EBUNWANA EDDA: AFIKPO SOUTH L.G.A , EBONYI STATE		50,000,000
	CONSTRUCTION OF ROAD AT UKPOR UMULOKO: NNEWI SOUTH L.G.A ANAMBRA STATE		200,000,000
	PROVISION OF SOLAR STREET LIGHTS AT UKPOR UMULOKO: NNEWI SOUTH L.G.A ANAMBRA STATE		50,000,000
	CONSTRUCTION OF ROAD AT OSUMENYI OBIULOR: NNEWI SOUTH L.G.A ANAMBRA STATE		200,000,000
	PROVISION OF SOLAR STREET LIGHTS AT OSUMENYI OBIULOR: NNEWI SOUTH L.G.A ANAMBRA STATE		150,000,000
	CONSTRUCTION OF ROAD AT OSUMENYI AKABU: NNEWI SOUTH L.G.A ANAMBRA STATE		200,000,000
	PROVISION OF SOLAR STREET LIGHTS AT EZINIFITE, NNEWI SOUTH, L.G.A ANAMBRA STATE		150,000,000
	PROVISION OF SOLAR LIGHT AT EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE		100,000,000
	PROVISION OF EROSION CONTROL AT AKAOKWA		50,000,000
	PROVISION OF ROAD AND DRAINAGES AT OSUMENYI NNEWI SOUTH L.G.A ANAMBRA STATE		50,000,000
	PROVISION OF ROAD AND DRAINAGES AT OSUMENYI UMUKA NNEWI SOUTH L.G.A ANAMBRA STATE		50,000,000
	REHABILITATION OF BARABARA DAM-NGBO OHAUKWU LGA EBONYI/OHAUKWU FED CONST EBONYI STATE		80,000,000
	CONSTRUCTION OF TOWN HALL AT UGBO, AWGU LGA, ENUGU STATE		30,000,000
	CONSTRUCTION OF TOWN HALL AT ISIKWE-ACHI, OJI RIVER LGA, ENUGU STATE		10,000,000
	EROSION CONTROL AT EGWU-ACHI, OJI RIVER LGA, ENUGU STATE		10,000,000
	ENTIRE FEASIBILITY PROGRAMME AT UGBO DAM, AWGU LGA, ENUGU STATE		30,000,000
AIRBD004010848	3KM RETICULATION AT OBOAMA ENYIOGUGU, IMO STATE	NEW	1,341,463
AIRBD004010850	PROVISION OF SOLAR POWERED BOREHOLE AT EZIALA ENYIOGUGU ABOH MBAISE IMO STATE	NEW	1,682,927
AIRBD004010851	SOLAR POWERED BOREHOLE COMPLETE WITH 3KM RETICULATION AT DURUEHIE EZEOKO TOWN IN NSU EHIME MBANO, IMO STATE	NEW	3,365,854
AIRBD004010852	SOLAR POWERED BOREHOLE AT UMUOKISI AMUZI IN AHIAZU MBAISE LGA	NEW	2,682,927
AIRBD004010853	MOTORISED BOREHOLE SCHEME AT OBASI OFFOR EJEZIE ARONDIZUOGU, IMO STATE	NEW	2,682,927
AIRBD004010855	SOLAR POWERED BOREHOLE AT OBOAMA NGURU IMO STATE	NEW	2,682,927
AIRBD004010856	SOLAR POWERED BOREHOLE AT UMUOYE, IMO STATE	NEW	2,682,927



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CODE	LINE ITEM		AMOUNT
AIRBD004010857	SOLAR POWERED BOREHOLE AT OLAKWO ENYIOGUGU IMO STATE	NEW	2,682,927
AIRBD004010860	OBIAKPU COMMUNITY SOLAR BOREHOLE IN EGBEMA LGA IMO STATE	NEW	1,341,463
AIRBD004010862	COMPLETION OF 3NOS ONGOING BOREHOLES IN AMAIGBO, ABBA AND ARONDIZUOGU, IMO STATE	NEW	2,951,220
AIRBD004010864	COMPLETION OF 1NO SOLAR POWERED BOREHOLE AT AMAIGBO, IMO STATE	NEW	2,682,927
AIRBD004014019	PAYMENT OF OUTSTANDING LIABILITIES	NEW	10,000,000
AIRBD006000137	REHABILITATION OF OBEAKPU WATER SCHEME (SOLAR POWERED BOREHOLE)	ONGOING	1,341,463
AIRBD006010868	REHABILITATION OF ISI UZO AND IGWU IRRIGATION PROJECTS	NEW	5,731,707
AIRBD006010870	REHABILITATION OF BARABARA DAM AND THE INSTALLATION OF PURIFICATION PLANT AS WELL AS WATER RETICULATION TO NDIULO NGBO	NEW	268,293
AIRBD006010871	REHABILITATION OF AMUZI WATER SCHEME WITH RETICULATION	NEW	1,682,927
AIRBD007000138	HEADQUARTERS REHABILITATION (REHABILITATION OF 3KM ESTATE ROAD)	ONGOING	8,609,756
AIRBD008000139	REROOFING OF THE HEADQUARTERS OFFICE COMPLEX	ONGOING	3,024,390
AIRBD008010883	REHABILITATION OF LAIP PROJECT OFFICE	NEW	1,341,463
AIRBD009000145	AKANU / AMANACHI AMAGU ISHIAGU EROSION AND FLOOD CONTROL WORKS	ONGOING	3,365,854
AIRBD009000147	STUDY, DESIGN AND CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS	ONGOING	2,024,390
AIRBD009000153	SERVICOM ACTIVITIES	ONGOING	2,682,927
AIRBD009010884	EROSION CONTROL AT UMUOKEOYE IN EZZA SOUTH LGA, EBONYI STATE	NEW	2,682,927
AIRBD009010886	EROSION CONTROL AT OBODO UPA AMEDE ROAD & EHAMUFU ISIUZO LGA ENUGU STATE	NEW	1,341,463
AIRBD009010888	AMUZI LINK ROAD WITH DRAINAGE AT AMUZI MBAISE	NEW	2,682,927
AIRBD010000156	ANTI CORRUPTION PROGRAMME	ONGOING	2,682,927
AIRBDA005000133	REHABILITATION OF MANAGING DIRECTOR'S RESIDENCE	ONGOING	1,341,463
AIRBDA005000134	REHABILITATION OF EXECUTIVE DIRECTOR (F&A) RESIDENCE	ONGOING	3,707,317
0252038001	BENIN/ OWENA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,001,015,570
21	PERSONNEL COST		322,705,679
2101	SALARY		286,849,492
210101	SALARIES AND WAGES		286,849,492
21010101	SALARY		286,849,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,856,187
210202	SOCIAL CONTRIBUTIONS		35,856,187
21020201	NHIS		14,342,475
21020202	CONTRIBUTORY PENSION		21,513,712
22	OTHER RECURRENT COSTS		34,309,893
2202	OVERHEAD COST		34,309,893



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
220201	TRAVEL & TRANSPORT - GENERAL	10,735,678	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,446,928	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,288,750	
220202	UTILITIES - GENERAL	1,466,250	
22020201	ELECTRICITY CHARGES	828,750	
22020202	TELEPHONE CHARGES	318,750	
22020203	INTERNET ACCESS CHARGES	318,750	
220203	MATERIALS & SUPPLIES - GENERAL	918,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	510,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS	408,000	
220204	MAINTENANCE SERVICES - GENERAL	3,403,358	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,342,958	
22020402	MAINTENANCE OF OFFICE FURNITURE	530,400	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,147,500	
22020405	MAINTENANCE OF PLANTS/GENERATORS	382,500	
220206	OTHER SERVICES - GENERAL	8,075,000	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	6,205,000	
22020606	CLEANING & FUMIGATION SERVICES	1,870,000	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,122,000	
22020701	FINANCIAL CONSULTING	675,750	
22020703	LEGAL SERVICES	446,250	
220208	FUEL & LUBRICANTS - GENERAL	4,778,374	
22020801	MOTOR VEHICLE FUEL COST	2,228,374	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,912,500	
22020803	PLANT / GENERATOR FUEL COST	637,500	
220209	FINANCIAL CHARGES - GENERAL	1,938,000	
22020901	BANK CHARGES (OTHER THAN INTEREST)	331,500	
22020902	INSURANCE PREMIUM	1,606,500	
220210	MISCELLANEOUS	1,873,233	
22021001	REFRESHMENT & MEALS	280,500	
22021002	HONORARIUM & SITTING ALLOWANCE	684,293	
22021003	PUBLICITY & ADVERTISEMENTS	701,250	
22021006	POSTAGES & COURIER SERVICES	207,190	
23	CAPITAL EXPENDITURE	643,999,998	
2302	CONSTRUCTION / PROVISION	620,146,339	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	620,146,339	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,414,634	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	609,731,705	
2303	REHABILITATION / REPAIRS	23,853,659	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	23,853,659	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	10,756,098	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	5,365,854	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,731,707	
	TOTAL PERSONNEL	322,705,679	
	TOTAL OVERHEAD	34,309,893	
	TOTAL RECURRENT	357,015,572	
	TOTAL CAPITAL	643,999,998	
	TOTAL ALLOCATION	1,001,015,570	
0252038001	BENIN/ OWENA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
BORB001000187	OKHUNWON SMALL HYDRO POWER PROJECT	ONGOING	5,365,854



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
BORBD001000195	ITAPAJI DAM SMALL HYDRO POWER	ONGOING	5,048,780
BORBD002000202	ILLAH-EBU IRRIGATION PROJECT	ONGOING	10,829,268
BORBD002000209	ILLUSHI-EGA-ORIA IRRIGATION PROJECT	ONGOING	7,731,707
BORBD002000210	AISEGBA DAM AND IRRIGATION PROJECT	ONGOING	5,365,854
BORBD002000212	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	5,048,780
BORBD002000220	UNDERGROUND WATER DEVELOPMENT	ONGOING	2,682,927
BORBD002000222	ERIO-EKITI EARTH DAM PROJECT	ONGOING	5,731,707
BORBD002000224	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	5,048,780
BORBD002000227	UKHUN-ERHA IRRIGATION PROJECT	ONGOING	4,024,390
BORBD002000229	UKPOKE IRRIGATION PROJECT	ONGOING	2,682,927
	PROVISION OF RURAL ACCESS ROAD IN EBUTE UJIOGBA/EGUAEHOLOR ROAD ESAN WEST LGA, EDO STATE		60,000,000
	SOLAR POWERED STREET LIGHT IN ORHIONMWON LGA, EDO STATE		160,000,000
	MOTORISED BOREHOLE AT IRUN AKOKO, ONDO STATE		3,000,000
	SOLAR POWERED STREET LIGHT IN UHUNMWODE LGA, EDO STATE		160,000,000
	SOLAR POWERED STREET LIGHT IN OREDO LGA, EDO STATE		80,000,000
BORBD002000232	ADO-EKITI / OSIN IRRIGATION PROJECT	ONGOING	7,731,707
BORBD002000237	EWULU IRRIGATION PROJECT	ONGOING	2,682,927
BORBD002000241	ISUA IRRIGATION PROJECT	ONGOING	2,682,927
BORBD002000246	OYE IRRIGATION PROJECT	ONGOING	2,682,927
BORBD002000249	EWOHIMI WATER SCHEME	ONGOING	2,682,927
BORBD002000257	RETICULATION OF NORTHERN ISHAN WATER SUPPLY SCHEME	ONGOING	3,365,854
BORBD002000262	AGBEDE WATER SCHEME	ONGOING	1,341,463
BORBD002011093	FEASIBILITY STUDIES & ENGINEERING DESIGN OF DAM/ WEIR AT ORERE-ARA ILAJE LGA	NEW	2,024,390
BORBD002011095	FEASIBILITY STUDIES & ENGINEERING DESIGN OF DAM AT OKITIPUPA LGA	NEW	2,024,390
BORBD002011096	OKE-ILA WATER SCHEME	NEW	2,682,927
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ALISIMIE, IKA SOUTH LGA, DELTA STATE		7,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT PALM RUBBER, SAKA FIMUDILI WARD 1, ONDO WEST LGA AND IGBOTU-APOTI, ESE ODO LGA, ONDO STATE		4,000,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT OBAGBE EEMO COMPOUND, ILORO QUARTERS, OWEDE ROAD, EFON ALAAYE, EFON LGA, EKITI STATE		9,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT 1. OHONMONINE QUARTERS (ORONYA) AOMA LULEHA, OWAN WEST LGA 2. ARBIOSI OLD SITE - UNUOKHE AOMA, OWAN WEST LGA		5,000,000
BORBD002011097	AGUA IRRUA WATER SCHEME (REHABILITATION)	NEW	2,682,927
BORBD002011099	IMIEGBA WATER SCHEME	NEW	5,048,780
BORBD002011100	UREJE DAM (ADO)	NEW	10,097,561
BORBD002011102	APONMU WATER SCHEME	NEW	10,829,268
BORBD002011103	IKERE SPRING WATER SCHEME	NEW	4,024,390
BORBD002014013	PAYMENT OF OUTSTANDING LIABILITIES	NEW	10,000,000
BORBD003000283	REHABILITATION OF PLANT AND EQUIPMENT	NEW	4,024,390
BORBD003000286	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING	4,365,854
BORBD003000289	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	2,365,854
BORBD003000292	REVITALIZATION OF RBDA	ONGOING	5,365,854
BORBD003000293	HEADQUARTERS DEVELOPMENT	ONGOING	7,731,707
0252039001 CHAD BASIN RBDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		823,575,910
21	PERSONNEL COST		395,718,748
2101	SALARY		352,246,608
210101	SALARIES AND WAGES		352,246,608
21010101	SALARY		352,246,608
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,472,140
210202	SOCIAL CONTRIBUTIONS		43,472,140
21020201	NHIS		17,053,644
21020202	CONTRIBUTORY PENSION		26,418,496
22	OTHER RECURRENT COSTS		33,857,162
2202	OVERHEAD COST		33,857,162
220201	TRAVEL & TRANSPORT - GENERAL		10,275,796
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,865,799
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,409,997
220202	UTILITIES - GENERAL		2,513,773
22020201	ELECTRICITY CHARGES		1,153,773
22020203	INTERNET ACCESS CHARGES		850,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		510,000
220203	MATERIALS & SUPPLIES - GENERAL		4,802,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,250,000
22020303	NEWSPAPERS		85,000
22020304	MAGAZINES & PERIODICALS		85,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		212,500
22020306	PRINTING OF SECURITY DOCUMENTS		42,500
22020309	UNIFORMS & OTHER CLOTHING		42,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		85,000
220204	MAINTENANCE SERVICES - GENERAL		7,103,552
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,278,552



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		425,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,550,000
220205	TRAINING - GENERAL		1,086,541
22020501	LOCAL TRAINING		1,086,541
220206	OTHER SERVICES - GENERAL		170,000
22020601	SECURITY SERVICES		85,000
22020606	CLEANING & FUMIGATION SERVICES		85,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,252,500
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		255,000
22020706	SURVEYING SERVICES		42,500
22020708	BUDGET PREPARATION		255,000
220208	FUEL & LUBRICANTS - GENERAL		1,190,000
22020801	MOTOR VEHICLE FUEL COST		850,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		170,000
22020803	PLANT / GENERATOR FUEL COST		170,000
220209	FINANCIAL CHARGES - GENERAL		425,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		425,000
220210	MISCELLANEOUS		4,037,500
22021002	HONORARIUM & SITTING ALLOWANCE		2,550,000
22021003	PUBLICITY & ADVERTISEMENTS		425,000
22021006	POSTAGES & COURIER SERVICES		212,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		170,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		680,000
23	CAPITAL EXPENDITURE		394,000,000
2302	CONSTRUCTION / PROVISION		334,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		334,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		334,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
	TOTAL PERSONNEL		395,718,748
	TOTAL OVERHEAD		33,857,162
	TOTAL RECURRENT		429,575,910
	TOTAL CAPITAL		394,000,000
	TOTAL ALLOCATION		823,575,910
0252039001 CHAD BASIN RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
CHBDA001000304	GORA IRRIGATION SCHEME	ONGOING	10,000,000
CHBDA001000320	GASHUA IRRIGATION SCHEME	ONGOING	15,000,000
CHBDA001000325	MICHIKA IRRIGATION SCHEME	ONGOING	10,000,000
CHBDA001000327	GARIN GADA/NGALDA IRRIGATION SCHEME	ONGOING	10,000,000
CHBDA001000328	JERE BOWL RICE SCHEME	ONGOING	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ALAGARNO, BADE LGA, YOBE STATE		12,000,000



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CODE	LINE ITEM		AMOUNT
	CONSTRUCTION OF ADMIN BLOCK AT COMMUNITY HIGHER ISLAMIC COLLEGE GADAKA FIKA/FUNE FED CONST YOBE STATE		10,000,000
	FENCING AND CONNECTION TO ADMIN BLOCK IN COMMUNITY HIGHER COLLEGE, GADAKA, FIKA LGA, YOBE STATE		10,000,000
CHBDA001000330	HYDROMET	ONGOING	10,000,000
	FENCING AND CONSTRUCTION OF ADMIN BLOCK AT COMMUNITY HIGHER ISLAMIC COLLEGE		30,000,000
	PROVISION OF WASHBORES AND TUBEWELLS WITH 2" AND 3" WATER PUMPS FOR IRRIGATION IN KWAYAKUSAR/SHANI/BAYO/BIU	ONGOING	80,000,000
CHBDA001011114	COUNTERPART FUND CONTRIBUTION FOR THE PREPARATION OF STRATEGICACTION PLAN FOR WATER RESOURCES DEVELOPMENT IN THE KOMADUGU YOBE BASIN	NEW	10,000,000
	DRILLING AND RETICULATION OF SOLAR POWERED BOREHOLE AT JUMMAA, POTISKUM LGA, YOBE STATE	ONGOING	8,000,000
	SOLAR POWERED BOREHOLES AT KUJAWA, NDEKWAREL, TUJUNUWA, JAWUR AND NYIM IN JAKUSKO LGA	ONGOING	106,000,000
CHBDA001014014	PAYMENT OF OUTSTANDING LIABILITIES	NEW	3,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT AL KIDEWU AND TUBA IN JERE LGA, BORNO STATE	ONGOING	40,000,000
	MOTORISED BOREHOLES AT JANG BOZA AND GARIN ABA IN FIKA LGA		10,000,000
CHBDA002000343	BAGA POLDER PROJECT (REHABILITATION WORKS)	ONGOING	10,000,000
CHBDA002000345	REHABILITATION OF PLANT & MACHINERY	ONGOING	15,000,000
CHBDA002000347	ALAU DAM	ONGOING	10,000,000
CHBDA002006025	SOUTH CHAD IRRIGATION PROJECT (REHABILITATION WORKS)	ONGOING	15,000,000
CHBDA003000350	HEADQUARTERS & AREA OFFICES DEVELOPMENT	ONGOING	10,000,000
0252040001 CROSS RIVER RBDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,007,916,673
21	PERSONNEL COST		348,671,794
2101	SALARY		309,930,484
210101	SALARIES AND WAGES		309,930,484
21010101	SALARY		309,930,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,741,310
210202	SOCIAL CONTRIBUTIONS		38,741,310
21020201	NHIS		15,496,524
21020202	CONTRIBUTORY PENSION		23,244,786
22	OTHER RECURRENT COSTS		41,744,879
2202	OVERHEAD COST		41,744,879
220201	TRAVEL & TRANSPORT - GENERAL		3,940,495
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		483,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,456,933
220202	UTILITIES - GENERAL		3,396,334
22020201	ELECTRICITY CHARGES		2,051,347



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,291,188
22020206	SEWERAGE CHARGES		53,799
220203	MATERIALS & SUPPLIES - GENERAL		4,567,677
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,654,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,016,228
22020306	PRINTING OF SECURITY DOCUMENTS		896,658
22020309	UNIFORMS & OTHER CLOTHING		0
220204	MAINTENANCE SERVICES - GENERAL		5,916,022
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,434,653
22020402	MAINTENANCE OF OFFICE FURNITURE		894,736
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,255,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,004,257
22020405	MAINTENANCE OF PLANTS/GENERATORS		896,658
22020406	OTHER MAINTENANCE SERVICES		430,396
220205	TRAINING - GENERAL		1,255,322
22020501	LOCAL TRAINING		1,255,322
220206	OTHER SERVICES - GENERAL		10,760,716
22020601	SECURITY SERVICES		5,607,015
22020606	CLEANING & FUMIGATION SERVICES		5,153,701
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,689,973
22020701	FINANCIAL CONSULTING		896,658
22020702	INFORMATION TECHNOLOGY CONSULTING		537,993
22020703	LEGAL SERVICES		1,255,322
220208	FUEL & LUBRICANTS - GENERAL		6,089,729
22020801	MOTOR VEHICLE FUEL COST		3,455,186
22020803	PLANT / GENERATOR FUEL COST		2,634,543
220209	FINANCIAL CHARGES - GENERAL		1,743,104
22020902	INSURANCE PREMIUM		1,743,104
220210	MISCELLANEOUS		1,385,507
22021002	HONORARIUM & SITTING ALLOWANCE		519,351
22021003	PUBLICITY & ADVERTISEMENTS		255,710
22021006	POSTAGES & COURIER SERVICES		107,599
22021007	WELFARE PACKAGES		413,180
22021009	SPORTING ACTIVITIES		89,667
23	CAPITAL EXPENDITURE		1,617,500,000
2302	CONSTRUCTION / PROVISION		1,599,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,599,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,599,500,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2304	PRESERVATION OF THE ENVIRONMENT		5,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,500,000
23040102	EROSION & FLOOD CONTROL		4,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,500,000
2305	OTHER CAPITAL PROJECTS		4,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,500,000
23050101	RESEARCH AND DEVELOPMENT		3,000,000
23050103	MONITORING AND EVALUATION		1,500,000
	TOTAL PERSONNEL		348,671,794
	TOTAL OVERHEAD		41,744,879



2015 APPROPRIATION ACT			
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM	AMOUNT	
	TOTAL RECURRENT	390,416,673	
	TOTAL CAPITAL	1,617,500,000	
	TOTAL ALLOCATION	2,007,916,673	
0252040001	CROSS RIVER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
CRBDA001000398	HIV AND OTHER DISEASES SENSITAZATION WORKSHOP, COUNSELLING AND TRAINING	ONGOING	1,500,000
CRBDA002000431	HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES	ONGOING	3,000,000
CRBDA002000433	WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	5,000,000
	SOLAR POWERED BOREHOLE AT MBIOKPORO 2, NSIT-IBOM, AKWA-IBOM STATE		9,500,000
	EXTENTION OF FLOOD AND EROSION CONTROL PROJECT AT ETO MKPE EDEM ARCHIBONG UP TO THE RIVER	ONGOING	5,000,000
CRBDA002000434	ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU, AKS.	ONGOING	20,000,000
CRBDA002000437	OWAKANDE/OBUBRA IRRIGATOIN/DRAINAGE/FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	20,000,000
CRBDA002000439	ONIONG NUNG NDEM IRRIGATION/DRAINAGE, ONNA LGA, AKS	ONGOING	10,000,000
CRBDA002000441	ITIGIDI IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ITIGIDI, CRS.	ONGOING	20,000,000
CRBDA002000444	OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	5,000,000
	UNWANA - EBUNWANA ROAD IN AFIKPO SOUTH LGA OF EBONYI STATE		450,000,000
	OWUTU - OGBU ROAD IN AFIKPO SOUTH OF EBONYI STATE		150,000,000
	ERE- EBUNWANA ROAD IN AFIKPO SOUTH LGA OF EBONYI STATE		150,000,000
	EROSION CONTROL WORKS AT NGUZU IN AFIKPO SOUTH LGA OF EBONYI STATE		100,000,000
	CONSTRUCTION OF RIVER PORT AT UNWANA IN AFIKPO IGA EBONYI STATE		150,000,000
	BENDEGHE EKIEM DRAINAGE/ROAD WORK (ON-GOING)		100,000,000
	CONSTRUCTION OF LUSANGA JI LUAH UHEP-MKPANI ROAD, CROSS RIVER STATE (ON-GOING)		50,000,000
	CONSTRUCTION OF OKANSI BRIDGE,OFODUA, CROSS RIVERS STATE (ON-GOING)		20,000,000
	CONSTRUCTION OF TOWNSHIP ROAD IN EDIBA, ABI LGA, CROSS RIVERS (ON-GOING)		100,000,000
	EROSION/DRANIAGE WORKS IN ESEBE OKONGOR SAUD BEACH, CROSS RIVERS STATE (ON-GOING)		50,000,000
	COMPLETION OF IKO EFAK-IDIM UME EROSION CONTROL/ DRAINAGE PROJECT, AKPAUTOA, ESIT EKET LGA, AKWA IBOM (ON-GOING)		30,000,000
	COMPLETION OF THE NORTHERN ISHAU WATER SUPPLY SCHEME, EDO STATE		50,000,000
	ETOONI EROSION AND DRAINAGE WORKS (ON-GOING)		65,000,000
CRBDA002000445	ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	4,500,000
CRBDA002000447	STUDY AND DESIGN OF DAMS/BARRAGES AT IBIL, IKOM AND EBOM, CRS	ONGOING	3,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CRBDA002000449	OBUDU MULTI-PURPOSE DAM /IRRIGATION PROJECT, OBUDU, CRS	ONGOING	4,000,000
CRBDA002000452	NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	1,000,000
CRBDA002000454	IJEGU YALA DAM /IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	5,000,000
CRBDA002000455	CALABAR RIVER IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	4,000,000
CRBDA002000460	REVITALIZATION OF THE RBDA PROJECTS AND GENDER	ONGOING	1,500,000
CRBDA002014012	PAYMENT OF OUTSTANDING LIABILITIES	NEW	5,000,000
CRBDA002002653	BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	5,000,000
CRBDA003000462	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	3,000,000
CRBDA004000464	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA OFFICE/ABUJA LIAISON OFFICE	ONGOING	5,000,000
CRBDA005000466	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	3,000,000
CRBDA006002680	SERVICOM AND ANTI CORRUPTION	ONGOING	1,500,000
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,045,815,973
21	PERSONNEL COST		358,926,940
2101	SALARY		319,046,169
210101	SALARIES AND WAGES		319,046,169
21010101	SALARY		319,046,169
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,880,771
210202	SOCIAL CONTRIBUTIONS		39,880,771
21020201	NHIS		15,952,308
21020202	CONTRIBUTORY PENSION		23,928,463
22	OTHER RECURRENT COSTS		32,389,033
2202	OVERHEAD COST		32,389,033
220201	TRAVEL & TRANSPORT - GENERAL		10,877,827
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,359,765
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,518,062
220202	UTILITIES - GENERAL		1,487,500
22020201	ELECTRICITY CHARGES		425,000
22020202	TELEPHONE CHARGES		17,000
22020203	INTERNET ACCESS CHARGES		1,020,000
22020205	WATER RATES		25,500
220203	MATERIALS & SUPPLIES - GENERAL		2,124,413
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		425,000
22020306	PRINTING OF SECURITY DOCUMENTS		509,413
22020307	DRUGS & MEDICAL SUPPLIES		170,000
220204	MAINTENANCE SERVICES - GENERAL		2,547,794
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,154,329
22020402	MAINTENANCE OF OFFICE FURNITURE		122,232
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		254,809



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,016,424	
220205	TRAINING - GENERAL	934,765	
22020501	LOCAL TRAINING	934,765	
220206	OTHER SERVICES - GENERAL	6,087,586	
22020601	SECURITY SERVICES	3,059,472	
22020606	CLEANING & FUMIGATION SERVICES	3,028,114	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,359,765	
22020701	FINANCIAL CONSULTING	934,765	
22020703	LEGAL SERVICES	425,000	
220208	FUEL & LUBRICANTS - GENERAL	3,399,413	
22020801	MOTOR VEHICLE FUEL COST	679,413	
22020803	PLANT / GENERATOR FUEL COST	2,720,000	
220210	MISCELLANEOUS	3,569,970	
22021002	HONORARIUM & SITTING ALLOWANCE	2,719,970	
22021003	PUBLICITY & ADVERTISEMENTS	850,000	
23	CAPITAL EXPENDITURE	654,500,000	
2302	CONSTRUCTION / PROVISION	335,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	335,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	264,500,000	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70,500,000	
2303	REHABILITATION / REPAIRS	315,500,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	315,500,000	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	313,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000	
2304	PRESERVATION OF THE ENVIRONMENT	3,000,000	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,000,000	
23040102	EROSION & FLOOD CONTROL	3,000,000	
2305	OTHER CAPITAL PROJECTS	1,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000	
23050101	RESEARCH AND DEVELOPMENT	1,000,000	
	TOTAL PERSONNEL	358,926,940	
	TOTAL OVERHEAD	32,389,033	
	TOTAL RECURRENT	391,315,973	
	TOTAL CAPITAL	654,500,000	
	TOTAL ALLOCATION	1,045,815,973	
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
HJRBD001000604	CONSTRUCTION OF WATER SUPPLY SCHEMES IN KANO STATE	ONGOING	1,500,000
HJRBD001000606	CONSTRUCTION OF WATER SUPPLY SCHEMES IN JIGAWA STATE	ONGOING	1,500,000
	GADA- GORONYO URBAN WATER		80,000,000
	MADUFA/MUR MUT TO GARINGAMI ROAD AT ZAKI FEDERAL CONSTITUENCY BAUCHI STATE		45,000,000
	ALANGAWARI KAFIN BAKARI ROAD AT ZAKI FED CONST BAUCHI STATE		35,000,000
	RESURFACING AND REGRADING: ROAD/DRAINAGE AT KYARANA, KIRU LGA		20,000,000
	COMPLETION OF GWANI EARTH DAM ,GWARAM LGA JIGAWA STATE (ONGOING)		80,000,000
HJRBD001000607	CONSTRUCTION OF WATER SUPPLY SCHEMES IN BAUCHI STATE	ONGOING	1,500,000
HJRBD001014032	PAYMENT OF OUTSTANDING LIABILITIES	NEW	5,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
HJRBD002000609	CONSTRUCTION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	10,000,000
HJRBD002000611	CONSTRUCTION OF GALALA IRRIGATION PROJECT	ONGOING	10,000,000
HJRBD002000612	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO STATE	ONGOING	1,000,000
HJRBD002000613	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN JIGAWA STATE	ONGOING	1,000,000
HJRBD002000614	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN BAUCHI STATE	ONGOING	1,000,000
HJRBD002000615	,	ONGOING	3,000,000
HJRBD002000616	PROVISION OF PLANTS AND MACHINERY	ONGOING	2,500,000
HJRBD002000617	ESTABLISHMENT OF HYDROMTEOROLOGICAL STATIONS	ONGOING	2,000,000
HJRBD002000622	REHABILITATION OF HADEJIA BARRAGE	ONGOING	3,500,000
HJRBD002011119	KILA/ SAMAMIYA SMALL SCALE IRRIGATION SCHEME	NEW	20,000,000
HJRBD002011120	EROSION CONTROL AT RIJIYAR ZAKI	NEW	15,000,000
HJRBD002011121	CONSTRUCTION OF SMALL EARTH DAM AT SATA, BEBEJI	NEW	5,000,000
HJRBD003000618	REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	20,000,000
	REHABILITATION OF KUDAN SMALL EARTH DAM, KADUNA STATE	ONGOING	35,000,000
	CONSTRUCTION OF 200HA SMALL IRRIGATION SCHEME AT KIRU IN KIRU/BEBEJI FEDERAL CONSTITUENCY	ONGOING	35,000,000
	COMPLETION OF SMALL IRRIGATION SCHEME IN SANKARA VILLAGE, RINGIM LGA, JIGAWA STATE	ONGOING	30,000,000
	COMPLETION OF BADAGE WATER SUPPLY SCHEME, JIGAWA STATE	ONGOING	30,000,000
	DRILLING OF BOREHOLES AT YAN'TANDU QUARTERS	ONGOING	7,000,000
	MOTORISED BOREHOLE AT LIMAN DALHATU ISLAMIYYA, KANO MUNICIPAL		7,000,000
	SMALL IRRIGATION SCHEME AT HADEJIA/AUYO/KAFIN HAUSA LGAS	ONGOING	15,000,000
	REHABILITATION OF KADAWA FARM CENTRE, GARUN MALAM LGA, KANO STATE	ONGOING	50,000,000
	SMALL IRRIGATION SCHEME IN GUMEL/RINGIM AND BIRNIWA LGAS - JIGAWA STATE	ONGOING	15,000,000
HJRBD003000619	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	10,000,000
HJRBD003000620	REHABILITATION OF TIGA DAM AND RUWAN KANYA RESERVOIR	ONGOING	3,000,000
HJRBD003000621	REHABILITATION OF CHALLAWA GORGE DAM	ONGOING	7,000,000
HJRBD003000624	REHABILITATION OF WUDIL PILOT IRRIGATION SCHEME	ONGOING	2,000,000
HJRBD003000625	REHABILITATION AND EXPANSION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	1,000,000
HJRBD003000628	REHABILITATION OF YAMIDI PILOT FARM	ONGOING	1,000,000



2015 APPROPRIATION ACT	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	LINE ITEM		AMOUNT
HJRBD003011123	REHABILITATION OF KADAWA FARM CENTRE, GARUN MALAM LGA, KANO STATE	ONGOING	3,000,000
HJRBD003011124	REHABILITATION OF CHALLAWA GEORGE DAM INTAKE & OUTLET CONTROL STRUCTURE	NEW	1,500,000
HJRBD003011125	REHABILITATION OF RUWAN KANYA RESERVOIR	NEW	1,500,000
HJRBD004000630	REHABILITATION OF KANO RIVER IRRIGATION PROJECT OFFICE	ONGOING	1,500,000
HJRBD004000632	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT OFFICE	ONGOING	500,000
HJRBD004000633	REHABILITATION OF JAMA'ARE VALLEY PROJECT OFFICE	ONGOING	500,000
HJRBD005000634	FLOOD/ROSION CONTROL PROJECT IN KANO STATE	ONGOING	1,000,000
HJRBD005000635	FLOOD/ROSION CONTROL PROJECT IN JIGAWA STATE	ONGOING	1,000,000
HJRBD005000638	FLOOD/ROSION CONTROL PROJECT IN BAUCHI STATE	ONGOING	1,000,000
HJRBD006000641	ESTABLISHMENT OF DATA BANK AND ICT CENTER AT HJRBD HEADQUARTERS	ONGOING	1,000,000
2015 APPROPRIATION ACT	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
2015 APPROPRIATION ACT	LOWER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		836,176,737
21	PERSONNEL COST		351,211,133
2101	SALARY		312,187,673
210101	SALARIES AND WAGES		312,187,673
21010101	SALARY		312,187,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,023,460
210202	SOCIAL CONTRIBUTIONS		39,023,460
21020201	NHIS		15,609,384
21020202	CONTRIBUTORY PENSION		23,414,076
22	OTHER RECURRENT COSTS		29,429,016
2202	OVERHEAD COST		29,429,016
220201	TRAVEL & TRANSPORT - GENERAL		2,815,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		952,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,863,968
220202	UTILITIES - GENERAL		382,500
22020201	ELECTRICITY CHARGES		612,000
22020203	INTERNET ACCESS CHARGES		433,500
220203	MATERIALS & SUPPLIES - GENERAL		178,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,315,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		892,500
220204	MAINTENANCE SERVICES - GENERAL		892,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		382,500
22020402	MAINTENANCE OF OFFICE FURNITURE		382,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		382,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		382,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		603,500
22020406	OTHER MAINTENANCE SERVICES		603,500
220205	TRAINING - GENERAL		9,316,318
22020501	LOCAL TRAINING		9,316,318
220206	OTHER SERVICES - GENERAL		1,275,000
22020601	SECURITY SERVICES		892,500



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CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		382,500
22020701	FINANCIAL CONSULTING		6,195,730
22020703	LEGAL SERVICES		382,500
220208	FUEL & LUBRICANTS - GENERAL		382,500
22020801	MOTOR VEHICLE FUEL COST		5,430,730
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,938,000
22020803	PLANT / GENERATOR FUEL COST		1,938,000
220209	FINANCIAL CHARGES - GENERAL		1,955,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,912,500
220210	MISCELLANEOUS		42,500
22021002	HONORARIUM & SITTING ALLOWANCE		1,912,500
22021006	POSTAGES & COURIER SERVICES		42,500
23	CAPITAL EXPENDITURE		455,536,588
2301	FIXED ASSETS PURCHASED		9,936,586
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,936,586
23010101	PURCHASE / ACQUISITION OF LAND		1,647,561
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,682,927
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,915,854
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,690,244
2302	CONSTRUCTION / PROVISION		439,626,831
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		439,626,831
23020104	CONSTRUCTION / PROVISION OF HOUSING		3,304,878
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		399,414,636
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		36,907,317
2305	OTHER CAPITAL PROJECTS		5,973,171
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,973,171
23050102	COMPUTER SOFTWARE ACQUISITION		1,380,488
23050103	MONITORING AND EVALUATION		4,592,683
	TOTAL PERSONNEL		351,211,133
	TOTAL OVERHEAD		29,429,016
	TOTAL RECURRENT		380,640,149
	TOTAL CAPITAL		455,536,588
	TOTAL ALLOCATION		836,176,737
0252042001	LOWER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
LBRBD001000705	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	ONGOING	1,647,561
LBRBD002000707	REPLACEMENT OF OFFICE EQUIPMENT & FURNITURES	ONGOING	2,682,927
LBRBD003000710	SERVICOM ACTIVITIES	ONGOING	845,122
LBRBD003000717	ANTI-CORRUPTION ACTIVITIES	ONGOING	845,122
LBRBD003000721	HIV & AIDS PREVENTION	ONGOING	845,122
LBRBD003000724	HUMAN CAPITAL DEVELOPMENT	ONGOING	1,380,488
LBRBD004000728	REPAIR OF LIGHT DUTY VEHICLES	ONGOING	1,690,244
LBRBD005000732	DOMA DAM IRRIGATION PROJECT	ONGOING	8,751,020
LBRBD005000745	DEP IRRIGATION SCHEME, NASARAWA STATE	ONGOING	5,365,854



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
LBRBD005000756	SHEMANKAR IRRIGATION SCHEME: LONGKAT AND SHENDAM IRRIGATION PROJECTS	ONGOING	1,529,268
LBRBD005000757	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT, PLATEAU STATE	ONGOING	2,763,415
LBRBD005000758	CONSTRUCTION OF 13 KM WITH 25NOS OF CULVERT AND 2 NOS BRIDGES MANGUN-WUBEL ROAD MANGU LGA PLATEAU STATE	ONGOING	20,000,000
LBRBD005000759	CONSTRUCTION OF SMALL EARTH DAM FORON BARAKIN LADI	ONGOING	8,073,171
LBRBD005000760	FLOOD CHANNELIZATION & CONSTRUCTION OF ASPHALTED ROAD ON ADO STREET, SABON GARI WARD, LAFIA ROAD, DOMA TO CHECK EROSION MENACE, NASARAWA STATE		40,000,000
LBRBD005000762	SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES (NAKA, GBAJIMBA, BOKKOS, KWA, STUDIES & DESIGNS OF SMALL EARTH DAMS FANLO. LOCATIONS)	ONGOING	1,690,244
LBRBD005000778	CONSTRUCTION OF AJOKPACHI EARTH DAM	ONGOING	8,414,634
LBRBD005000780	DAM/IRRIGATION SCHEME FOR VANDEIKYA	ONGOING	10,000,000
LBRBD005000781	CONSTRUCTION OF SMALL EARTH DAM/WATER TREATMENT PLANT AT OWUKPA	ONGOING	10,000,000
LBRBD005000785	DAM AND IRRIGATION SCHEME FOR LOGO	ONGOING	3,085,366
LBRBD005000788	CONSTRUCTION OF SMALL EARTH DAM IN AGBASHI	ONGOING	5,590,054
	WATER PROJECT AT MBAHUMUN, KWANDE LGA, BENUE STATE		16,000,000
LBRBD005000790	CONSTRUCTION OF SMALL EARTH DAM IN AZARA	ONGOING	5,219,902
LBRBD005000798	CONSTRUCTION OF GANAWURI DAM (RIYOM)	ONGOING	6,097,561
LBRBD005000799	CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (UPU)	ONGOING	2,736,585
LBRBD005000802	CONSTRUCTION OF CONCRETE DAM AT MIANGO	ONGOING	3,560,976
	REPAIRS AND RETICULATION OF SOLAR POWERED BOREHOLE IN FWAVWEI -JIKU, RAYFIELD, JOS SOUTH LGA, PLATEAU STATE		10,000,000
	MOTORIZED SOLAR BOREHOLES AT GAJIN-BASHAR, DOGON RUWA SAFIYO AND MALAM ADAMA WASE LGA OF PLATEAU STATE		30,000,000
	EARTHDAM WITH POTENTIAL FOR IRRIGATION AT ARIRI, MIANGO, BASSA LGA, PLATEAU STATE		20,000,000
LBRBD005000833	NASARAWA DAM (TEDE)	ONGOING	3,365,854
LBRBD005000837	CONSTRUCTION OF NYER DAM	ONGOING	4,024,390
LBRBD005000847	UNDERGROUND WATER DEVELOPMENT: IN OGBADIBO, FWAVWEI (Jos South), ULKPAM (Guma), LAFIA (Lafia), OCHADAMU (Ofu) and Fan (Kaduna).	ONGOING	10,463,415
LBRBD005002730	NAKA IRRIGATION PROJECT	ONGOING	2,682,927
	SUPPLY OF GRINDING AND BLOCK MOULDING MACHINES IN MBAYONGO COMMUNITY, VANDEIKYA LGA, BENUE STATE		30,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	COMPLETION OF ELECTRICITY PROJECT AT AWAJIR - IKUMBUR - MBAYEM IN GBOKO LGA, BENUE STATE	ONGOING	50,000,000
	SOLAR POWERED BOREHOLE AT ADO STREET, DOMA, NASARAWA STATE		10,000,000
	BERAGBUM EARTH DAM	ONGOING	40,000,000
LBRBD005012236	MBUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION	NEW	30,000,000
	PAYMENT OF OUTSTANDING DEBT	NEW	5,000,000
	CONSTRUCTION OF GIZA DAM	NEW	25,000,000
LBRBD006000855	REVITALIZATION OF OKETE OTUKPO PROJECT	ONGOING	2,924,390
LBRBD006000858	PLANT PROCUREMENT, REHABILITATION AND WORKSHOP DEVELOPMENT	ONGOING	1,085,366
LBRBD006002733	REVITALIZATION OF RBDAS	ONGOING	2,897,561
LBRBD007000860	RE-ROOFING OF BLOWN-OFF BUILDINGS AT HEADQUARTERS	ONGOING	3,304,878
LBRBD008000875	GIS LABORATORY EQUIPMENT	ONGOING	1,380,488
LBRBD009000877	MONITORING AND EVALUATION OF CAPITAL PROJECTS' IMPLEMENTATION	ONGOING	2,902,439
LBRBD009000879	MONITORING AND EVALUATION/REHABILITATION OF EXISTING HYDROMET STATIONS	ONGOING	1,690,244
0252043001	LOWER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,063,980,360
21	PERSONNEL COST		488,036,025
2101	SALARY		433,809,800
210101	SALARIES AND WAGES		433,809,800
21010101	SALARY		433,809,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,226,225
210202	SOCIAL CONTRIBUTIONS		54,226,225
21020201	NHIS		21,690,490
21020202	CONTRIBUTORY PENSION		32,535,735
22	OTHER RECURRENT COSTS		40,944,335
2202	OVERHEAD COST		40,944,335
220201	TRAVEL & TRANSPORT - GENERAL		4,485,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,485,955
220202	UTILITIES - GENERAL		765,000
22020201	ELECTRICITY CHARGES		297,500
22020202	TELEPHONE CHARGES		85,000
22020203	INTERNET ACCESS CHARGES		340,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		42,500
220203	MATERIALS & SUPPLIES - GENERAL		1,275,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		850,000
22020303	NEWSPAPERS		425,000
220204	MAINTENANCE SERVICES - GENERAL		2,052,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		382,500
22020402	MAINTENANCE OF OFFICE FURNITURE		255,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		255,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		97,750



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		765,000
220205	TRAINING - GENERAL		297,500
22020501	LOCAL TRAINING		297,500
220206	OTHER SERVICES - GENERAL		14,450,000
22020601	SECURITY SERVICES		6,800,000
22020603	OFFICE RENT		1,700,000
22020606	CLEANING & FUMIGATION SERVICES		5,950,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,570,630
22020701	FINANCIAL CONSULTING		1,298,130
22020702	INFORMATION TECHNOLOGY CONSULTING		297,500
22020703	LEGAL SERVICES		1,700,000
22020708	BUDGET PREPARATION		1,275,000
220208	FUEL & LUBRICANTS - GENERAL		1,870,000
22020801	MOTOR VEHICLE FUEL COST		1,700,000
22020803	PLANT / GENERATOR FUEL COST		170,000
220209	FINANCIAL CHARGES - GENERAL		2,890,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		340,000
22020902	INSURANCE PREMIUM		2,550,000
220210	MISCELLANEOUS		8,287,500
22021002	HONORARIUM & SITTING ALLOWANCE		4,250,000
22021003	PUBLICITY & ADVERTISEMENTS		212,500
22021006	POSTAGES & COURIER SERVICES		127,500
22021007	WELFARE PACKAGES		935,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		127,500
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,275,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		680,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		680,000
23	CAPITAL EXPENDITURE		535,000,000
2302	CONSTRUCTION / PROVISION		531,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		531,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		531,000,000
2303	REHABILITATION / REPAIRS		4,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,000,000
	TOTAL PERSONNEL		488,036,025
	TOTAL OVERHEAD		40,944,335
	TOTAL RECURRENT		528,980,360
	TOTAL CAPITAL		535,000,000
	TOTAL ALLOCATION		1,063,980,360
0252043001 LOWER NIGER RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
LNRBD001000626	CONSTRUCTION OF KAMPE (OMI) DAM & TAKETE - IDDE IRRIGATION PROJECT IN KOGI STATE.	ONGOING	5,000,000
LNRBD001000627	CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE.	ONGOING	10,000,000
LNRBD001000676	REHABILITATION OF PLANT AND MACHINERY AT HEADQUARTERS ILORIN.	ONGOING	7,000,000
LNRBD001000677	REVITALIZATION OF RBDAS	ONGOING	2,500,000
LNRBD001000686	MAINTENCE & ADMINISTRATION OF SECURITY	ONGOING	5,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
LNRBD001000695	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA, ERIN-ILE, OKE-OYI, EJIBA, LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT (KWARA & KOGI STATES)	ONGOING	4,000,000
LNRBD001011130	CONSTRUCTION OF GIRIYAN/OLORU IRRIGATION PROJECT (KOGI STATE).	NEW	10,000,000
LNRBD001011132	GROUND WATER DEVELOPMENT IN KWARA AND KOGI STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ON-GOING PROJECTS UNDER FY 2007 APPROPRIATION	NEW	10,000,000
	26 NOS. HANDPUMPS BOREHOLES AT VARIOUS LOCATIONS IN PATIGI LGA, KWARA STATE	ONGOING	26,000,000
	10NOS. HANDPUMPS BOREHOLES IN EDU LGA, KWARA STATE	ONGOING	8,000,000
	PROVISION OF MOTORIZED WATER BOREHOLE AT OJOKO IMMANE OLAMABORO LGA, KOGI STATE		10,000,000
	EROSION AND FLOOD CONTROL AT OGBOMOSHO NORTH LGA, OYO STATE		56,000,000
	COMPLETION OF OKENE WATER WORKS AND MAINTENANCE OF ITS PIPE NETWORKING		200,000,000
	10NOS. HANDPUMPS BOREHOLES IN MORO LGA, KWARA STATE	ONGOING	7,000,000
	50NOS. SOLAR STREET LIGHTS FOR LADE/KPADA/PATIA LGAS	ONGOING	10,000,000
	COMPLETION AND OVERLAY OF GALADIMA ROAD PHASE I & II	ONGOING	70,000,000
	ELECTRIFICATION PROJECT IN EDU AND PATIGI LGAS IN DIFFERENT LOCATIONS: GBODONGI, TSWATAGI, MAWOGI, WAKO, JIDA, SOKING, MATOKUN, DZAJIWO, EDOGI, CHAPA, EGWAMAMA II, ESUNGI, GBANGEDE, BISHAWU, SAGANUW, DOTA, KIMPA, SHESHE DANGANA AND PATIGI.	ONGOING	24,000,000
	MOTORISED BOREHOLE AT ESOMI CHECKPOINT BY IHAMA QUARTERS OKENE LGA, KOGI STATE		5,000,000
	SOLAR POWERED BOREHOLE AT ORO LAYOUT - OKENE		8,000,000.00
	SOLAR POWERED BOREHOLE IN SANGO LGA AND ILORIN EAST LGA		4,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT MADAKI, ONCHICI, IGO ALOMA DISTRICT, OFU LGA, KOGI STATE		4,000,000
LNRBD001014021	PAYMENT OF OUTSTANDING LIABILITIES	NEW	3,000,000
LNRBD002011134	ORIN IRRIGATION PROJECT	NEW	35,000,000
LNRBD002011139	FLOOD/EROSION CONTROL WORK ALONG RUFAI ABDULMALIK ATTA STREET INOZOMI LAYOUT ADAVI LGA KOGI STATE	NEW	7,500,000
0252044001	NIGER DELTA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,162,094,373
21	PERSONNEL COST		492,742,306
2101	SALARY		437,993,161
210101	SALARIES AND WAGES		437,993,161
21010101	SALARY		437,993,161
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,749,145
210202	SOCIAL CONTRIBUTIONS		54,749,145



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		21,899,658
21020202	CONTRIBUTORY PENSION		32,849,487
22	OTHER RECURRENT COSTS		45,852,067
2202	OVERHEAD COST		45,852,067
220201	TRAVEL & TRANSPORT - GENERAL		17,850,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,850,000
220202	UTILITIES - GENERAL		2,563,940
22020201	ELECTRICITY CHARGES		1,922,955
22020203	INTERNET ACCESS CHARGES		640,985
220203	MATERIALS & SUPPLIES - GENERAL		2,399,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,758,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		640,985
220204	MAINTENANCE SERVICES - GENERAL		4,695,910
22020402	MAINTENANCE OF OFFICE FURNITURE		640,985
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,281,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,922,955
220205	TRAINING - GENERAL		1,922,955
22020501	LOCAL TRAINING		1,922,955
220206	OTHER SERVICES - GENERAL		1,260,215
22020601	SECURITY SERVICES		828,245
22020606	CLEANING & FUMIGATION SERVICES		431,970
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,563,857
22020701	FINANCIAL CONSULTING		1,922,957
22020703	LEGAL SERVICES		640,900
220208	FUEL & LUBRICANTS - GENERAL		6,409,000
22020801	MOTOR VEHICLE FUEL COST		2,563,600
22020803	PLANT / GENERATOR FUEL COST		3,845,400
220209	FINANCIAL CHARGES - GENERAL		1,281,800
22020902	INSURANCE PREMIUM		1,281,800
220210	MISCELLANEOUS		4,904,925
22021002	HONORARIUM & SITTING ALLOWANCE		3,204,925
22021007	WELFARE PACKAGES		1,700,000
23	CAPITAL EXPENDITURE		623,500,000
2302	CONSTRUCTION / PROVISION		459,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		459,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		306,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		153,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2304	PRESERVATION OF THE ENVIRONMENT		149,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		149,000,000
23040102	EROSION & FLOOD CONTROL		144,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		5,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		492,742,306
	TOTAL OVERHEAD		45,852,067
	TOTAL RECURRENT		538,594,373
	TOTAL CAPITAL		623,500,000
	TOTAL ALLOCATION		1,162,094,373



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
0252044001	NIGER DELTA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
NDRBD002000886	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY: (RIVERS, BAYELSA AND DELTA STATE) CONSTRUCTION OF SOLAR POWERED BOREHOLES AT FEREMO-AMA ZION, OWEIGBENE, TORU-NDORO, PERETORUGBENE, ISREAELLO ZION, BEAUTIFUL GATE ZION. REHABILITATION AND RECONSTRUCTION OF BOREHOLES AND INSTALLATION OF SOLAR POWER AT ISEKENEKE, ANGIAMA AND BOLOU-ORUA, AGGE. CONTINUATION AND COMPLETION OF TERTIARY WATER RETICULATION PROJECT AT EGBEMA-ANGALABIRI	ONGOING	20,000,000
	COMPLETION AND PAYMENT FOR INDUSTRIAL BOREHOLE AND ITS RECTIFICATION AT IGODOR-ETSAKO, EDO STATE (ON-GOING)		35,000,000
NDRBD002000887	DEEP BOREHOLE WATER PROJECT IN OPHORIGBALA, OWEVWE, OTOR-IWHREKO, EDHEMOKO, COMMUNITIES (DELTA STATE), ENEWARI, IKEBIRI 1, IKEBIRI II, OKPOTUWARI, ANYAMA OGBIA, OTUOKPOTI OGBIA, COMMUNITIES (BAYELSA STATE), CONTINUATION AND COMPLETION OF SOLAR POWERED BOREHOLES AT 22 COMMUNITIES: ISAMPOU, OBRIGENE, FOUTORUGBENE, MADU-ZION, MONOTHIC-ZION (PARADISE CITY), EBEDEBIRI, TUNGBO, ODONI, AGBERE, TROFANI, OFONI, AZAGBENE, AMABOLOU, TORU-ANGALABIRI, ANGALAWAIGBENE, TUOMO, TAMIGBE, TAMOGBENE, TORU-ORUA, LETUGBENE, TORUGBENE, AYAMASA.	ONGOING	15,000,000
NDRBD003000889	Small Scale irrigation Structure such as Bunds, Dykes, Canals etc at Isiokpo, Kpong, Egberu in Rivers State. Fando-Onopa, Ayama Ogbia in Bayelsa State, Eghwu in Delta State	ONGOING	15,000,000
NDRBD004000911	COMPLETION OF THE ONGOING REHABILITATION OF THE HEAD OFFICE BUILDING AT PORT HARCOURT, AREA OFFICE AT ISIOKOLO (DELTA STATE), ACQUISITION OF SECURITY AND FIRE FIGHTING GADGETS.	ONGOING	10,000,000
NDRBD005000919	CONSTRUCTION OF FLOOD AND EROSION CONTROL AND LAND RECLAMATION AND SHOREPROTECTION, AND DRAINAGE STRUCTURES AT ELIBRADA, EKPORO, RUMUCHE, AGWARA, ABONNEMMA, BEHIND OKIRIKA GRAMMAR SCHOOL (OGS) OKIRIKA AND DAWES ISLAND (RIVERS STATE), ETEAMA (BAYELSA STATE) & AGBARHO, TORUGBENE & ODI-ITSEKIRI (DELTA STATE), CONTINUATION AND COMPLETION OF FLOOD AND EROSION CONTROL AND DRAINAGE STRUCTURE AT EKEREMOR, ALEIBIRI AND SAGBAMA. SANDFILLING OF PARTS OF EKEREMOR COMMUNITY.	ONGOING	20,000,000
	COMPLETION OF PROVISION OF SOLAR POWERED BOREHOLES AT 10 COMMUNITIES IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	5,000,000
	COMPLETION OF PROVISION OF SOLAR POWERED BOREHOLES AT 7 COMMUNITIES IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	4,000,000
	UPGRADING OF WATER SUPPLY SCHEME AND RETICULATION AT TUOMO, BOMADI LGA, DELTA STATE	ONGOING	4,000,000



2015 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN AMABOLOU, EGBEMO-ANGALABIRI, AGORO, ANGALAWAIBENE, OBIRIGBENE, AGGE AND OGBOTOBO IN BAYELSA STATE	ONGOING 40,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR POWER LIGHTS IN EKEREMOR, ALEBIRI, MADU,ZION AND MONILITHIC	ONGOING 15,000,000
	CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR POWER LIGHTS IN SAGBAMA, TUNGBO, EBEDEBIRI, AGBERE, ODONI, TROOFANI	ONGOING 40,000,000
	CONTINUATION AND COMPLETION OF CONSTRUCTION OF 2KM DRAINAGE AT ENEKA COMMUNITY IN RIVERS STATE	ONGOING 8,000,000
	CONTINUATION AND COMPLETION OF CONSTRUCTION OF 1KM CONCRETE ROAD AT ELEJJI IN RIVERS STATE	ONGOING 8,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT FEREMO-AMA EKEREMOR LGA BAYELSA	ONGOING 4,500,000
	COMPLETION OF THE CONSTRUCTION OF TREATMENT PLANTS AT 17 COMMUNITIES IN BAYELSA STATE	ONGOING 64,000,000
	CONSTRUCTION OF A 50,000 GALON WATER SCHEME AT ORIA COMMUNITY IN ABRAKA, DELTA STATE	ONGOING 20,000,000
	CONSTRUCTION OF SOLAR POWERED WATER SCHEME AT OKPOMA, BAYELSA STATE WITH RETICULATION	10,000,000
	CONSTRUCTION OF OF SOLAR POWERED BOREHOLE AND RETICULATION AT TWON BRASSM BRASS LGA, BAYELSA STATE	10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ENUTO COMMUNITY, ISOKO SOUTH LGA, DELTA STATE	4,000,000
NDRBD006000923	COMPLETION OF ONGOING CONSTRUCTION WORKS IN THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENTS.	ONGOING 5,000,000
NDRBD008012340	PROJECTS MONITORING/EVALUATION ACTIVITIES	NEW 5,000,000
0252045001	OGUN/ OSUN RBDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	830,695,505
21	PERSONNEL COST	368,389,377
2101	SALARY	327,457,224
210101	SALARIES AND WAGES	327,457,224
21010101	SALARY	327,457,224
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,932,153
210202	SOCIAL CONTRIBUTIONS	40,932,153
21020201	NHIS	16,372,861
21020202	CONTRIBUTORY PENSION	24,559,292
22	OTHER RECURRENT COSTS	43,375,431
2202	OVERHEAD COST	43,375,431
220201	TRAVEL & TRANSPORT - GENERAL	6,027,155
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,327,155
220202	UTILITIES - GENERAL	4,386,000
22020201	ELECTRICITY CHARGES	2,040,000
22020202	TELEPHONE CHARGES	816,000
22020203	INTERNET ACCESS CHARGES	1,530,000
220203	MATERIALS & SUPPLIES - GENERAL	1,453,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	510,000
22020302	BOOKS	331,500



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
22020303	NEWSPAPERS		204,000	
22020304	MAGAZINES & PERIODICALS		102,000	
22020305	PRINTING OF NON SECURITY DOCUMENTS		102,000	
22020307	DRUGS & MEDICAL SUPPLIES		204,000	
220204	MAINTENANCE SERVICES - GENERAL		1,387,200	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		765,000	
22020402	MAINTENANCE OF OFFICE FURNITURE		61,200	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		102,000	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		255,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS		127,500	
22020406	OTHER MAINTENANCE SERVICES		76,500	
220205	TRAINING - GENERAL		2,550,000	
22020501	LOCAL TRAINING		2,550,000	
220206	OTHER SERVICES - GENERAL		11,183,576	
22020601	SECURITY SERVICES		8,160,000	
22020603	OFFICE RENT		51,000	
22020606	CLEANING & FUMIGATION SERVICES		2,972,576	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,737,000	
22020701	FINANCIAL CONSULTING		850,000	
22020702	INFORMATION TECHNOLOGY CONSULTING		306,000	
22020703	LEGAL SERVICES		1,581,000	
22020708	BUDGET PREPARATION		0	
220208	FUEL & LUBRICANTS - GENERAL		9,690,000	
22020801	MOTOR VEHICLE FUEL COST		1,530,000	
22020803	PLANT / GENERATOR FUEL COST		8,160,000	
220209	FINANCIAL CHARGES - GENERAL		884,000	
22020902	INSURANCE PREMIUM		884,000	
220210	MISCELLANEOUS		3,077,000	
22021002	HONORARIUM & SITTING ALLOWANCE		1,785,000	
22021003	PUBLICITY & ADVERTISEMENTS		255,000	
22021006	POSTAGES & COURIER SERVICES		102,000	
22021009	SPORTING ACTIVITIES		255,000	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		170,000	
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		510,000	
23	CAPITAL EXPENDITURE		418,930,697	
2302	CONSTRUCTION / PROVISION		408,985,521	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		408,985,521	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		408,985,521	
2303	REHABILITATION / REPAIRS		9,945,176	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,945,176	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		6,945,176	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		3,000,000	
	TOTAL PERSONNEL		368,389,377	
	TOTAL OVERHEAD		43,375,431	
	TOTAL RECURRENT		411,764,808	
	TOTAL CAPITAL		418,930,697	
	TOTAL ALLOCATION		830,695,505	
0252045001	OGUN/ OSUN RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT	
OORBD001001020	OFIKI IRRIGATION SCHEME (Phase I)	ONGOING	10,304,486	



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
OORBD001001026	ITOIKIN IRRIGATION PROJECT	ONGOING	10,071,999	
OORBD001001029	REHABILITATION OF PLANTS, VEHICLES, MACHINERY & EQUIPMENT	ONGOING	5,000,500	
OORBD001001034	DEVELOPMENT OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY (Phase II)	ONGOING	5,500,000	
OORBD001001038	REHABILITATION OF AREA & LIAISON OFFICES AT IKEJA, GWARIMPA & OSOGBO	ONGOING	1,000,000	
OORBD001001043	OPERATIONS AND MAINTENANCE OF OYAN RIVER DAM	ONGOING	6,500,750	
OORBD001001045	OPERATIONS AND MAINTENANCE OF IKERE GORGE DAM RIVER DAM	ONGOING	6,000,500	
OORBD001001046	OPERATIONS AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN STATE	ONGOING	500,000	
OORBD001001048	OPERATIONS AND MAINTENANCE OF MINOR IRRIGATION SCHEMES IN LAGOS STATE	ONGOING	1,000,000	
OORBD001001054	HYDROMET DATA COLLECTION IN LAGOS STATE	ONGOING	200,000	
OORBD001001059	HYDROMET DATA COLLECTION IN OGUN STATE	ONGOING	200,000	
OORBD001001062	HYDROMET DATA COLLECTION IN OSUN STATE	ONGOING	200,000	
OORBD001001063	HYDROMET DATA COLLECTION IN OYO STATE	ONGOING	200,000	
OORBD001001067	OPERATION AND MAINTENANCE OF 250HA LOWER OGUN IRRIGATION PROJECT	ONGOING	5,000,000	
OORBD001001071	OPERATION AND MAINTENANCE OF 680HA MIDDLE OGUN IRRIGATION PROJECT	ONGOING	5,000,000	
OORBD001001074	CAPACITY BUILDING (MANPOWER DEVELOPMENT AND STAFF SPECIALISED TRAINING)	ONGOING	5,000,000	
OORBD001001079	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES) IN OGUN STATE	ONGOING	1,500,000	
OORBD001001082	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES) IN OYO STATE	ONGOING	1,500,000	
OORBD001001092	COMPUTERIZATION OF RBDAs/ICT FACILITIES	ONGOING	2,300,000	
OORBD001001135	IJAKA-OWODE IRRIGATION PROJECT	ONGOING	3,000,000	
	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT THE MUDAFE CONCERNS AT THE INDUSTRIAL SITE, PHASE 4, NAVY BARRACKS, OFF OLD OJO ROAD, SATELLITE TOWN, LAGOS STATE.		7,000,000	
	OKO WATER SUPPLY SCHEME, SURULERE LGA, OGUN STATE		50,000,000	
	CONSTRUCTION/ERECTION OF FACILITIES FOR CASSAVA PROCESSING FACTORY IN SURULERE LGA, OYO STATE		30,000,000	
OORBD001001137	FESTAC TOWN WATER SUPPLY (STUDY & DESIGN)	ONGOING	3,000,000	
OORBD001001140	WATERSHED MANAGEMENT	ONGOING	500,000	
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN IKORODU AREA OF LAGOS STATE		12,000,000	



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	CONSTRUCTION OF WATER TREATMENT PLANT AND RETICULATION IN ODO IJESHA, ATAKUNMOSA EAST LGA, OSUN STATE		4,000,000
	MINI WATER SUPPLY SCHEME AT IDODE, IJEBU NORTH EAST		4,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT APATERE COMMUNITY WARD 2, LAGELU LGA, OYO STATE		4,000,000
	DRAINAGES FLOOD AND EROSION CONTROL KOTON KOMU ROAD, PATIGI	ONGOING	30,000,000
	DRAINAGES FOLOOD AND EROSION CONTROL NANG LAYI ROAD	ONGOING	30,000,000
	DRAINAGES FLOOD AND EROSION CONTROL JIMADA ROAD	ONGOING	30,000,000
	NETWORK OF ROADS WITHIN LOCAL GOVERNMENT SCHEME OPAPA VILLAGE VIA ILOBU	ONGOING	50,000,000
	ATOYEBI VILLAGE ROAD ATOYEBI VIA ILOBU	ONGOING	50,000,000
OORBD001001147	OLODE WATER SUPPLY SCHEME	ONGOING	10,729,709
OORBD001001148	IFEWARA WATER SUPPLY SCHEME	ONGOING	6,678,689
OORBD001001150	OPERATION AND MAINTENANCE OF OWIWI DAM AND IRRIGATION PROJECT (LOT 2)	ONGOING	1,200,000
OORBD001001156	REHABILITATION OF HQ. OFFICE COMPLEX	ONGOING	5,700,500
OORBD001011310	COMPLETION OF PADE IRRIGATION PROJECT AND RE-CONFIGURATION OF ONKARAHUN BOREHOLE	NEW	5,098,888
OORBD001011320	REHABILITATION OF AREA OFFICE AT OSOGBO	NEW	1,500,000
OORBD001011321	REHABILITATION OF AREA OFFICE AT IBADAN	NEW	1,500,000
OORBD001014011	PAYMENT OF OUTSTANDING LIABILITIES	NEW	3,000,000
OORBD002001161	REHABILITATION/RE-CONFIGURATION OF BOREHOLES IN LAGOS AND OTHER STATES	ONGOING	1,244,676
OORBD004001171	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN LAGOS STATE	ONGOING	1,200,000
OORBD004001172	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OGUN STATE	ONGOING	1,200,000
OORBD004001173	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OSUN STATE	ONGOING	1,200,000
OORBD004001174	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OYO STATE	ONGOING	1,200,000
0252046001 SOKOTO RIMA RBDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,687,588,825
21	PERSONNEL COST		432,266,584
2101	SALARY		384,236,964
210101	SALARIES AND WAGES		384,236,964
21010101	SALARY		384,236,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,029,620
210202	SOCIAL CONTRIBUTIONS		48,029,620
21020201	NHIS		19,211,848



2015			
2015	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
21020202	CONTRIBUTORY PENSION		28,817,772
22	OTHER RECURRENT COSTS		49,218,032
2202	OVERHEAD COST		49,218,032
220201	TRAVEL & TRANSPORT - GENERAL		11,905,738
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		855,738
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,050,000
220202	UTILITIES - GENERAL		12,818,000
22020201	ELECTRICITY CHARGES		12,325,000
22020203	INTERNET ACCESS CHARGES		493,000
220203	MATERIALS & SUPPLIES - GENERAL		2,675,875
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,255,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,208,018
22020307	DRUGS & MEDICAL SUPPLIES		212,500
220204	MAINTENANCE SERVICES - GENERAL		3,010,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,045,500
22020402	MAINTENANCE OF OFFICE FURNITURE		395,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		892,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		676,967
220205	TRAINING - GENERAL		425,000
22020501	LOCAL TRAINING		425,000
220206	OTHER SERVICES - GENERAL		3,962,102
22020601	SECURITY SERVICES		3,393,452
22020603	OFFICE RENT		340,000
22020606	CLEANING & FUMIGATION SERVICES		228,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,128,000
22020701	FINANCIAL CONSULTING		2,125,000
22020702	INFORMATION TECHNOLOGY CONSULTING		170,000
22020703	LEGAL SERVICES		637,500
22020708	BUDGET PREPARATION		195,500
220208	FUEL & LUBRICANTS - GENERAL		1,275,000
22020801	MOTOR VEHICLE FUEL COST		1,275,000
220209	FINANCIAL CHARGES - GENERAL		1,700,000
22020902	INSURANCE PREMIUM		1,700,000
220210	MISCELLANEOUS		8,318,100
22021001	REFRESHMENT & MEALS		539,750
22021002	HONORARIUM & SITTING ALLOWANCE		4,480,350
22021003	PUBLICITY & ADVERTISEMENTS		1,700,000
22021006	POSTAGES & COURIER SERVICES		110,500
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		382,500
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,105,000
23	CAPITAL EXPENDITURE		1,206,104,209
2302	CONSTRUCTION / PROVISION		1,201,103,768
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,201,103,768
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,201,103,768
2305	OTHER CAPITAL PROJECTS		5,000,441
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,441
23050101	RESEARCH AND DEVELOPMENT		5,000,441
	TOTAL PERSONNEL		432,266,584
	TOTAL OVERHEAD		49,218,032
	TOTAL RECURRENT		481,484,616
	TOTAL CAPITAL		1,206,104,209



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
	TOTAL ALLOCATION	1,687,588,825	
0252046001	SOKOTO RIMA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
SRRBD002011497	CAPACITY BUILDING/TRAINING & WORKSHOPS	NEW	5,000,441
SRRBDA001000311	COMPLETION OF ZAMFARA AREA OFFICE	ONGOING	9,715,412
SRRBDA001000353	HEADQUARTERS DEVELOPMENT	ONGOING	8,164,220
SRRBDA001000357	MAINTENANCE OF CAPITAL INFRASTRUCTURE(DAM,BOREHOLES,CANALS AND DRAINAGES)	ONGOING	5,564,473
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT TUDUN BALA MAIDUNA, MALUMFASHI LGA, KATSINA STATE	ONGOING	4,000,000
	SOLAR POWERED BOREHOLE AT RAMALAN MODEL PRIMARY SCHOOL BAKORI	ONGOING	4,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT FARUN BALA IN JIBIA LGA, KATSINA STATE	ONGOING	4,000,000
SRRBDA001000358	COMPLETION AND COMMISSIONING OF SMALL IRRIGATION SCHEMES IN KATSINA STATE	ONGOING	5,000,000
SRRBDA001000363	OPERATION OF JIBIYA IRRIGATION PROEJCT	ONGOING	10,195,759
SRRBDA001000367	OPERATION AND MAITENANCE OFBAKOLORI IRRIGATION PROJECT	ONGOING	10,041,290
SRRBDA001000370	OPERATION AND MAITENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT	ONGOING	10,156,607
SRRBDA001000375	OPERATION AND MAITENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	10,266,007
SRRBDA001000381	MADDACCI/BAKAYA EROSION CONTROL	ONGOING	50,000,000
	SOLAR POWERED/MOTORISED BOREHOLES IN MASKA/KATUKA DISTRICTS	ONGOING	60,000,000
	DRAINAGES AND CULVERTS IN FUNTUA AND DAN'DUME	ONGOING	85,000,000
	WATER SCHEMES IN SOKOTO STATE		720,000,000
	WATER SCHEMES IN KATSINA STATE		100,000,000
	PROCUREMENT OF TUBEWELLS IRRIGATION PUMPS, MOTORCYCLES AND FERTILIZERS FOR FARMERS ALONG DAMARI RIVER IN KATSINA STATE	ONGOING	30,000,000
	FILIN GWAMNA SMALL SCALE IRRIGATION SCHEME	ONGOING	30,000,000
SRRBDA001000382	OPERATION AND MAINETANCE OF ZOBE IRRIGATION PROJECT	ONGOING	10,000,000
SRRBDA001011353	RECLAMATION OF BAKOLORI IRRIGATION PROJECT	NEW	10,000,000
SRRBDA001011366	CONSTRUCTION INTERCEPTOR DRAIN AT ZAURO POLDER IRRIGATION PROJECT	NEW	5,000,000
SRRBDA001014007	CONSTRUCTION OF WATER SUPPLY SCHEME IN DAURA EMIRATE	NEW	20,000,000
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	495,275,179	
21	PERSONNEL COST	325,909,127	
2101	SALARY	289,697,002	
210101	SALARIES AND WAGES	289,697,002	
21010101	SALARY	289,697,002	



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,212,125
210202	SOCIAL CONTRIBUTIONS		36,212,125
21020201	NHIS		14,484,850
21020202	CONTRIBUTORY PENSION		21,727,275
22	OTHER RECURRENT COSTS		31,366,052
2202	OVERHEAD COST		31,366,052
220201	TRAVEL & TRANSPORT - GENERAL		1,224,725
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		697,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		527,725
220202	UTILITIES - GENERAL		6,247,500
22020201	ELECTRICITY CHARGES		3,697,500
22020202	TELEPHONE CHARGES		1,275,000
22020203	INTERNET ACCESS CHARGES		1,275,000
220203	MATERIALS & SUPPLIES - GENERAL		1,530,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		850,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		425,000
22020306	PRINTING OF SECURITY DOCUMENTS		255,000
220204	MAINTENANCE SERVICES - GENERAL		2,388,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		918,000
22020402	MAINTENANCE OF OFFICE FURNITURE		255,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		340,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		875,500
220205	TRAINING - GENERAL		1,690,885
22020501	LOCAL TRAINING		1,690,885
220206	OTHER SERVICES - GENERAL		13,106,263
22020601	SECURITY SERVICES		8,387,488
22020603	OFFICE RENT		3,478,625
22020604	RESIDENTIAL RENT		1,240,150
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,649,912
22020701	FINANCIAL CONSULTING		850,000
22020703	LEGAL SERVICES		799,912
220208	FUEL & LUBRICANTS - GENERAL		850,000
22020801	MOTOR VEHICLE FUEL COST		850,000
220209	FINANCIAL CHARGES - GENERAL		425,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		425,000
220210	MISCELLANEOUS		2,253,267
22021002	HONORARIUM & SITTING ALLOWANCE		272,784
22021003	PUBLICITY & ADVERTISEMENTS		792,862
22021006	POSTAGES & COURIER SERVICES		143,399
22021007	WELFARE PACKAGES		850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		194,222
23	CAPITAL EXPENDITURE		138,000,000
2302	CONSTRUCTION / PROVISION		76,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		76,500,000
2303	REHABILITATION / REPAIRS		60,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		55,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
23050102	COMPUTER SOFTWARE ACQUISITION	500,000	
23050103	MONITORING AND EVALUATION	500,000	
	TOTAL PERSONNEL	325,909,127	
	TOTAL OVERHEAD	31,366,052	
	TOTAL RECURRENT	357,275,179	
	TOTAL CAPITAL	138,000,000	
	TOTAL ALLOCATION	495,275,179	
0252047001	UPPER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
UBRBDA001000489	DADIN KOWA DAM AND IRRIGATION (construction of main canal).	ONGOING	15,000,000
UBRBDA001000493	YOLA IRRIGATION	ONGOING	10,000,000
UBRBDA001000497	WAYA DAM AND IRRIGATION	ONGOING	10,000,000
UBRBDA001000500	CONSTRUCTION OF KALTUNGO DAM	ONGOING	10,000,000
UBRBDA001000504	DUGWABA DAM AND IRRIGATION	ONGOING	500,000
UBRBDA001000505	MARARRABAN DONGA SMALL EARTH DAM	ONGOING	500,000
UBRBDA001000507	MINOR/OTHER IRRIGATION	ONGOING	500,000
UBRBDA001011370	COMPLETION OF BELEL WEIR WATER SUPPLY SCHEME (CONSULTANCY)	NEW	20,500,000
	CONSULTANCY SERVICES FOR THE STUDY AND DESIGN OF MADAGALI DAM	ONGOING	20,000,000
	DRILLING AND INSTALLATION OF 19NOS. HANDPUMP BOREHOLES AT YAMALTU DEBA	ONGOING	30,000,000
UBRBDA002000511	KIRI DAM AND IRRIGATION (REHABILITATION OF MAIN CANAL AND DAM STRUCTURE).	ONGOING	10,000,000
UBRBDA002000513	RE-CONSTRUCTION OF CHAM DAM	ONGOING	2,000,000
	PROCUREMENT AND INSTALLATION OF SOLAR IRRIGATION PUMPS AT DADIN KOWA, GOMBE STATE (LIABILITIES)		30,000,000
	REHABILITATION OF GOBIYA DAM, BOGORO, BAUCHI STATE (LIABILITIES)		4,000,000
UBRBDA002000514	LOWER TARABA IRRIGATION	ONGOING	8,500,000
UBRBDA002000516	HYDROMET ACTIVITIES	ONGOING	500,000
UBRBDA002011377	PAYMENT OF 2012 OUSTANDING LIABILITIES	NEW	3,000,000
UBRBDA003000518	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	500,000
UBRBDA003011371	LIMAN KATAGUM EARTH DAM	NEW	500,000
UBRBDA004000520	HEADQUARTERS INFRASTRUCTURE	ONGOING	5,000,000
UBRBDA004011373	CONSTRUCTION OF BOTO DAM, TAFAWA BALEWA BAUCHI STATE	NEW	500,000
UBRBDA005000521	ICT DEVELOPMENT	ONGOING	500,000
UBRBDA005011375	CONSTRUCTION OF BOREHOLE AND RETICULATION AT KWAMBAL, TAKUM LGA TARABA STATE	NEW	500,000



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
UBRBDA006000523	BUDGET IMPLEMENTATION; MONITORING AND EVALUATION	ONGOING	500,000
0252048001		UPPER NIGER RBDA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,191,504,930
21	PERSONNEL COST		360,926,330
2101	SALARY		320,823,405
210101	SALARIES AND WAGES		320,823,405
21010101	SALARY		320,823,405
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,102,925
210202	SOCIAL CONTRIBUTIONS		40,102,925
21020201	NHIS		16,041,170
21020202	CONTRIBUTORY PENSION		24,061,755
22	OTHER RECURRENT COSTS		31,578,600
2202	OVERHEAD COST		31,578,600
220201	TRAVEL & TRANSPORT - GENERAL		8,554,558
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,554,558
220202	UTILITIES - GENERAL		6,788,084
22020201	ELECTRICITY CHARGES		6,788,084
220203	MATERIALS & SUPPLIES - GENERAL		850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
220205	TRAINING - GENERAL		250,000
22020501	LOCAL TRAINING		250,000
220206	OTHER SERVICES - GENERAL		9,705,958
22020601	SECURITY SERVICES		5,000,000
22020606	CLEANING & FUMIGATION SERVICES		4,705,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020701	FINANCIAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		1,640,000
22020801	MOTOR VEHICLE FUEL COST		800,000
22020803	PLANT / GENERATOR FUEL COST		840,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	MISCELLANEOUS		2,390,000
22021001	REFRESHMENT & MEALS		150,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,640,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		200,000
23	CAPITAL EXPENDITURE		799,000,000
2302	CONSTRUCTION / PROVISION		719,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		719,250,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		719,250,000
2303	REHABILITATION / REPAIRS		79,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		79,250,000



0252001001 FEDERAL MINISTRY OF WATER RESOURCES - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		74,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000
23050103	MONITORING AND EVALUATION		500,000
	TOTAL PERSONNEL		360,926,330
	TOTAL OVERHEAD		31,578,600
	TOTAL RECURRENT		392,504,930
	TOTAL CAPITAL		799,000,000
	TOTAL ALLOCATION		1,191,504,930
0252048001 UPPER NIGER RBDA			
CODE	PROJECT NAME	TYPE	AMOUNT
UNRBD001001325	COMPLETION OF AGAIE/LAPAI DAM.	ONGOING	2,000,000
UNRBD001001327	AGAIE/LAPAI IRRIGATION SCHEME	ONGOING	2,000,000
UNRBD001001330	EKOGE LIMAN EARTH DAM	ONGOING	2,000,000
	MOTORISED BOREHOLE IN EIKA ADAGU OKEHI LGA, KOGI STATE		10,000,000
UNRBD001001332	E.U.BAGO EARTH DAM	ONGOING	2,000,000
UNRBD001001346	LIKARBU IRRIGATION PROJECTS.	ONGOING	2,000,000
UNRBD001001349	GWANTU SMALL EARTH DAM AND IRRIGATION PROJECT.	ONGOING	2,000,000
UNRBD001001358	UNGUWAR MAITZOZ SMALL EARTH DAM	ONGOING	2,000,000
UNRBD001001360	CHAWAI SMALL EARTH DAM	ONGOING	1,000,000
UNRBD001001361	KUJE SMALL EARTH DAM	ONGOING	1,000,000
UNRBD001001367	RUBOCHI SMALL EARTH DAM	ONGOING	1,000,000
UNRBD001001368	KUDU SMALL EARTH DAM	ONGOING	1,000,000
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT GWARINPA FCT, ABUJA.		10,000,000
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT KUJE FCT, ABUJA		20,000,000
	EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT JABI FCT, ABUJA		20,000,000
	CONSTRUCTION OF 4NOS HANDPUMP BOREHOLES AT FADIYA YAZONOM, ZANGO KATAF LGA, KADUNA STATE		4,000,000
	PROVISION OF SOLAR STREET LIGHT AT PATI SHABA KOLO LAVUM LGA		20,000,000
	OUTSTANDING LIABILITIES OF PROJECTS FOR 2012 5NOS. HANDPUMP BOREHOLES PER FEDERAL CONSTITUENCY	ONGOING	30,000,000
	DRAINAGE AND EROSION CONTROL TSARAGI, ALIYU GOSHI ROAD, EDU LGA, KWARA STATE	ONGOING	55,000,000
	REHABILITATION OF BOREHOLES AT SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE		8,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	CONSTRUCTION OF 35 NOS. BOREHOLES AT SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE		28,000,000
	REHABILITATION OF SOLAR/BOREHOLE AT SOBA FEDERAL CONSTITUENCY, KADUNA STATE		8,000,000
	CONSTRUCTION OF 10 HAND PUMPS BOREHOLES AT CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE		8,000,000
	SOLAR PILOT PROJECT		70,000,000
	DRAINAGE AND EROSION CONTROL OF AHMAN PATIGI ROAD BACITA, EDU LGA, KWARA STATE	ONGOING	40,000,000
	DRAINAGES FLOOD AND EROSION CONTROL LADE DZOKOWORO ROAD, KWARA STATE	ONGOING	50,000,000
	DRAINAGES FLOOD AND EROSION AT KPADA TIFIN LINKING TAKO	ONGOING	60,000,000
	CONSTRUCTION OF EDUGI SMALL EARTH DAM	ONGOING	35,000,000
	SUPPLY OF 2HP IRRIGATION PUMPS AND ACCESSORIES TO EIGHT DIFFERENT LOCATIONS IN NIGER STATE	ONGOING	10,000,000
UNRBD001001370	CHORI SMALL EARTH DAM /IRRIGATION PROJECT	ONGOING	101,000,000
UNRBD001001371	KASANGA SMALL EARTH DAM PROJECT	ONGOING	1,000,000
UNRBD001001374	SABON GIDA MINOR IRRIGATION SCHEME	ONGOING	1,000,000
UNRBD001001378	CONSTRUCTION OF GUDUN KARYA SMALL EARTH DAM	ONGOING	1,000,000
UNRBD001001379	CONSTRUCTION OF DOBI SMALL EARTH DAM	ONGOING	1,000,000
UNRBD001001382	CONSTRUCTION OF DARKA SMALL EARTH DAM	ONGOING	1,000,000
UNRBD001001383	FESIBILITY STUDIES FOR IRRIGATION INFRASTRUCTURES KATCHA-BARO BASIN, NIGER STATE	ONGOING	1,000,000
UNRBD001001385	FESIBILITY STUDIES FOR IRRIGATION INFRASTRUCTURES LOWER GURARA (YABA)	ONGOING	1,000,000
UNRBD001001386	CONSTRUCTION OF 2NOS PROJECT OFFICES IN FCT (KURUDU & ABAJI)	ONGOING	1,000,000
UNRBD001011381	CONSTRUCTION OF SMALL EARTH DAM IN LEDI-GWAGWALADA GWAGWALADA LGA FCT ABUJA	NEW	2,000,000
UNRBD001011383	CONSTRUCTION OF SMALL EARTH DAM IN KWALI-KWALI AREA CONCIL FCT ABUJA	NEW	2,000,000
UNRBD001011395	CONSTRUCTION OF SMALL EARTH DAM AT KUSEKI FCT	NEW	2,000,000
UNRBD001011397	CONSTRUCTION SMALL EARTH DAM AT GAUBE FCT	NEW	1,000,000
UNRBD001011400	CONSTRUCTION OF SMALL EARTH DAM AT ZOKUTU FCT	NEW	1,600,000
UNRBD001011402	CONSTRUCTION OF SMALL EARTH DAM AT FUNI FCT	NEW	1,000,000
UNRBD001011404	CONSTRUCTION OF SMALL EARTH DAM AT BICHI	NEW	10,000,000
UNRBD001011406	CONSTRUCTION OF MINI WATER SUPPLY AT KADUNA SOUTH	NEW	10,000,000
UNRBD001011412	CONSTRUCTION OF SOLAR POWERED AT TUDUN WADA KADUNA SOUTH	NEW	10,000,000
UNRBD001011419	CONSTRUCTION OF MINI WATER SUPPLY AT KURAWA	NEW	10,000,000
UNRBD001011422	CONSTRUCTION OF 2KM ROAD AND DRAINAGE AT TUDUN YOLA	NEW	10,000,000
UNRBD001011426	CONSTRUCTION OF SOLAR STREET LIGHT AT TUDUN WADA KADUNA SOUTH KADUNA STATE	NEW	10,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
UNRBD002001344	KURUDU DAM AND IRRIGATION PROJECT.	ONGOING	2,000,000
UNRBD002001363	BWARI SMALL EARTHDAM	ONGOING	1,000,000
UNRBD002001365	KARSHI SMALL EARTHDAM	NEW	1,000,000
UNRBD002001387	CONSTRUCTION OF GALMA DAM ROAD DIVERSION	ONGOING	30,650,000
UNRBD002001392	MAINTENANCE OF DAMS. (LARGE AND SMALL)	ONGOING	2,000,000
UNRBD002001472	REHABILITATION OF JEBBA/DOKO IRRIGATION PROJECTS.	ONGOING	27,000,000
UNRBD003001394	TUNGAN KAWO DAM REHABILITATION.	ONGOING	45,250,000
UNRBD003001475	HEADQUARTERS/AREA OFFICE DEVELOPMENT	ONGOING	2,000,000
UNRBD003001479	REHABILITATION OF OFFICE BUILDING.	ONGOING	1,000,000
UNRBD003001484	OFFICE COMPLEX /ESTATE CLEANING.	ONGOING	1,000,000
UNRBD004001521	BUDGET MONITORING, EVALUATION AND PUBLIC PROCUREMENT.	ONGOING	500,000
	PAYMENT OF OUTSTANDING LIABILITIES	NEW	3,000,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		554,536,016
21	PERSONNEL COST		386,859,660
2101	SALARY		344,367,419
210101	SALARIES AND WAGES		344,367,419
21010101	SALARY		344,367,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,492,241
210202	SOCIAL CONTRIBUTIONS		42,492,241
21020201	NHIS		16,664,685
21020202	CONTRIBUTORY PENSION		25,827,556
22	OTHER RECURRENT COSTS		25,399,538
2202	OVERHEAD COST		25,399,538
220201	TRAVEL& TRANSPORT - GENERAL		3,220,648
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		850,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,369,800
220202	UTILITIES - GENERAL		1,445,425
22020201	ELECTRICITY CHARGES		850,425
22020202	TELEPHONE CHARGES		297,500
22020203	INTERNET ACCESS CHARGES		85,000
22020205	WATER RATES		212,500
220203	MATERIALS & SUPPLIES - GENERAL		2,006,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,020,000
22020302	BOOKS		127,500
22020303	NEWSPAPERS		170,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		510,170
22020306	PRINTING OF SECURITY DOCUMENTS		127,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		51,110
220204	MAINTENANCE SERVICES - GENERAL		2,472,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,274,000



2015			
2015	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		APPROPRIATION ACT
2015			ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		51,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		85,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		340,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		595,000
22020406	OTHER MAINTENANCE SERVICES		127,500
220205	TRAINING - GENERAL		1,190,000
22020501	LOCAL TRAINING		1,190,000
220206	OTHER SERVICES - GENERAL		9,302,320
22020601	SECURITY SERVICES		4,712,320
22020606	CLEANING & FUMIGATION SERVICES		4,590,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		913,750
22020701	FINANCIAL CONSULTING		624,750
22020702	INFORMATION TECHNOLOGY CONSULTING		102,000
22020703	LEGAL SERVICES		85,000
22020704	ENGINEERING SERVICES		102,000
220208	FUEL & LUBRICANTS - GENERAL		1,290,300
22020801	MOTOR VEHICLE FUEL COST		552,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		142,800
22020803	PLANT / GENERATOR FUEL COST		595,000
220209	FINANCIAL CHARGES - GENERAL		455,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		199,920
22020902	INSURANCE PREMIUM		170,000
22020904	OTHER CRF BANK CHARGES		85,680
220210	MISCELLANEOUS		3,102,715
22021001	REFRESHMENT & MEALS		85,170
22021002	HONORARIUM & SITTING ALLOWANCE		170,000
22021003	PUBLICITY & ADVERTISEMENTS		255,000
22021006	POSTAGES & COURIER SERVICES		144,500
22021007	WELFARE PACKAGES		2,361,385
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		86,660
23	CAPITAL EXPENDITURE		142,276,818
2301	FIXED ASSETS PURCHASED		20,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010113	PURCHASE OF COMPUTERS		2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,200,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2303	REHABILITATION / REPAIRS		11,476,818
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,476,818
23030103	REHABILITATION / REPAIRS - HOUSING		5,976,818
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,500,000
2304	PRESERVATION OF THE ENVIRONMENT		7,700,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,700,000
23040102	EROSION & FLOOD CONTROL		4,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		3,700,000
2305	OTHER CAPITAL PROJECTS		95,500,000



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
230501	ACQUISITION OF NON TANGIBLE ASSETS	95,500,000	
23050101	RESEARCH AND DEVELOPMENT	83,500,000	
23050102	COMPUTER SOFTWARE ACQUISITION	4,500,000	
23050103	MONITORING AND EVALUATION	7,500,000	
	TOTAL PERSONNEL	386,859,660	
	TOTAL OVERHEAD	25,399,538	
	TOTAL RECURRENT	412,259,198	
	TOTAL CAPITAL	142,276,818	
	TOTAL ALLOCATION	554,536,016	
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
NWRIKD001001008	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,000,000
NWRIKD002001052	INSTITUTIONAL SUPPORT FOR NETWORK CENTRES IN 6 GEO-POLITICAL ZONES AND PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES	ONGOING	1,600,000
NWRIKD002011154	Conduct of Induction Course for New Entrants into the Water Sector	NEW	1,000,000
NWRIKD002011156	Training on Treatment Plant	NEW	1,000,000
NWRIKD002011157	Purchase of Teaching /Learning Materials	NEW	1,000,000
NWRIKD002011158	Capacity Development for Water Journalist	NEW	800,000
NWRIKD002011161	Execution of the New ND and HND Water Resources Engineering Courses	NEW	5,000,000
NWRIKD002011163	Marketing of NWRI Short Courses	NEW	1,000,000
NWRIKD003001056	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	1,000,000
NWRIKD003011164	Production of Journals and Reports and Periodicals	NEW	200,000
NWRIKD004001057	PURCHASE OF SECURITY EQUIPMENT	ONGOING	2,000,000
NWRIKD005001070	IN LINE WITH APPROVAL OF THE PRESIDENCY (ATTACHED), CONSTRUCTION OF 4-STOREY COMPLEX TO HOST THE RC-IRBM. COLLABORATION WITH UNESCO ON THE REALISATION OF CATEGORY 2 REGIONAL CENTRE FOR IWRM IN WEST AFRICA. PROCUREMENT OF TAKE - OFF WORKING TOOLS/LOGISTICS. SUPPORT TAKE - OFF MEETINGS AND OTHER ACTIVITIES	ONGOING	1,000,000
NWRIKD005011169	Refurbishing and Operation of Examination Office.	NEW	500,000
NWRIKD006001073	SUPPORT FOR RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	ONGOING	2,000,000
NWRIKD006001075	DRILLING RIG DEVELOPMENT PROGRAMME	ONGOING	1,000,000
NWRIKD007011166	Construction of Generator House for the Laboratory	NEW	1,000,000
NWRIKD007011167	Construction of Main Entrance Gate and Security Post	NEW	2,000,000
NWRIKD008011168	Rehabilitation of Student Hostels and Centres	NEW	5,000,000
NWRIKD009001080	NATIONAL RESERVOIR SEDIMENTATION ASSESSMENT PROGRAMME FOR FLOOD CONTROL	ONGOING	2,000,000
NWRIKD009011170	Erosion Control Study Programme	NEW	2,000,000
NWRIKD010001083	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	3,200,000
NWRIKD010011171	Evacuation and Dsposal of Expired Chemicals	NEW	500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NWRIKD011001091	YOUTH EMPOWERMENT TRAINING	ONGOING	2,000,000
NWRIKD011011172	Development of Sectoral Code of Practice for Urban Storm Water Drainage	NEW	1,500,000
NWRIKD011011173	Urban Water Supply and Sanitation Management Study Programme	NEW	2,000,000
NWRIKD011011175	Ground Water Prospecting in River Tubo Basin Using Geo-special Tools	NEW	2,000,000
NWRIKD011011176	Participation in National Vocational Qualification Framework (NVQF)	NEW	5,000,000
NWRIKD011011177	Procurement of Laboratory, Field & workshop Equipment for the UNESCO IRBM Centre	NEW	10,000,000
NWRIKD011011179	Procurement of Multi-Lingual Translation Facilities for the UNESCO IRBM (Hiring)	NEW	2,000,000
NWRIKD011011180	Procurement of ICT Software and Hardware	NEW	2,000,000
NWRIKD011011182	Procurement of Project Vehicles for the Centre	NEW	15,000,000
NWRIKD011011185	Take - off Centre Programmes (Research Training Publication, Seminar, Conferences etc).	NEW	30,000,000
NWRIKD011011186	Staff Exchange Programme for Capacity Development	NEW	4,000,000
NWRIKD011011187	Study Fellowship Schemes/Sabbaticals	NEW	5,000,000
NWRIKD012001093	MAINTENANCE OF NWRI WEBSITE	ONGOING	3,500,000
NWRIKD012001096	DEVELOPMENT OF INTRANET	ONGOING	1,000,000
NWRIKD013001097	SERVICOM ACTIVITIES (SERVICOM, HIV-AIDS AND ANTI-CORRUPTION ACTIVITIES)	ONGOING	1,500,000
NWRIKD013011189	5TH National Water Conference	NEW	5,000,000
NWRIKD013011190	Junior Water Prize	NEW	1,000,000
NWRIKD014012495	PURCHASE OF LAPTOP COMPUTERS AND ACCESSORIES	NEW	2,000,000
NWRIKD015012499	PURCHASE OF PRINTERS AND SCANNER MACHINES AND THEIR ACCESSARIES	NEW	2,000,000
NWRIKD016012504	DESIGN AND CONSTRUCTION OF FARIN GIDA IRRIGATION SCHEME	NEW	3,000,000
NWRIKD018012507	REPAIR/RESTRUCTURING WORK OF NWRI WATER SUITES AND CONFERENCE CENTRE	NEW	5,976,818
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		260,748,320
21	PERSONNEL COST		144,686,862
2101	SALARY		128,610,544
210101	SALARIES AND WAGES		128,610,544
21010101	SALARY		128,610,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,076,318
210202	SOCIAL CONTRIBUTIONS		16,076,318
21020201	NHIS		6,430,527
21020202	CONTRIBUTORY PENSION		9,645,791
22	OTHER RECURRENT COSTS		72,396,242
2202	OVERHEAD COST		72,396,242
220201	TRAVEL & TRANSPORT - GENERAL		6,250,554
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,907,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,342,560
220202	UTILITIES - GENERAL		2,919,413
22020201	ELECTRICITY CHARGES		1,960,060



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
22020203	INTERNET ACCESS CHARGES	576,853	
22020205	WATER RATES	382,500	
220203	MATERIALS & SUPPLIES - GENERAL	3,825,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,060,000	
22020303	NEWSPAPERS	765,000	
220204	MAINTENANCE SERVICES - GENERAL	5,832,888	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,442,500	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,530,000	
22020405	MAINTENANCE OF PLANTS/GENERATORS	860,388	
220205	TRAINING - GENERAL	2,884,267	
22020501	LOCAL TRAINING	2,884,267	
220206	OTHER SERVICES - GENERAL	33,260,526	
22020601	SECURITY SERVICES	15,312,024	
22020603	OFFICE RENT	3,740,142	
22020606	CLEANING & FUMIGATION SERVICES	14,208,360	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,738,742	
22020702	INFORMATION TECHNOLOGY CONSULTING	1,836,000	
22020703	LEGAL SERVICES	382,500	
22020708	BUDGET PREPARATION	520,242	
220208	FUEL & LUBRICANTS - GENERAL	4,884,171	
22020801	MOTOR VEHICLE FUEL COST	2,459,172	
22020803	PLANT / GENERATOR FUEL COST	2,424,999	
220209	FINANCIAL CHARGES - GENERAL	115,371	
22020901	BANK CHARGES (OTHER THAN INTEREST)	115,371	
220210	MISCELLANEOUS	9,685,310	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	765,000	
22021009	SPORTING ACTIVITIES	459,000	
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	8,461,310	
23	CAPITAL EXPENDITURE	43,665,216	
2302	CONSTRUCTION / PROVISION	27,407,262	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,407,262	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,407,262	
2305	OTHER CAPITAL PROJECTS	16,257,954	
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,257,954	
23050101	RESEARCH AND DEVELOPMENT	11,654,606	
23050102	COMPUTER SOFTWARE ACQUISITION	4,603,348	
	TOTAL PERSONNEL	144,686,862	
	TOTAL OVERHEAD	72,396,242	
	TOTAL RECURRENT	217,083,104	
	TOTAL CAPITAL	43,665,216	
	TOTAL ALLOCATION	260,748,320	
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NIWRM002000974	CONSTRUCTION/PROCUREMENT OF 8NOS CATCHMENT AREA OFFICES BUILDINGS AND HEADQUARTERS BUILDING.	ONGOING	27,407,262
NIWRM003000987	DEVELOPMENT AND DESIGN OF WATER RESOURCES UTILISATION AND OPTIMISATION MODELS FOR THE NIGER-BENUE VALLEY AND OTHER EIGHT RIVER CATCHMENT AREAS.	ONGOING	4,370,477
NIWRM003000999	DESIGNING OF RESERVOIR OPERATION MODELS FOR (I)DAMS IN KOMADUGU-YOBE BASIN; AND (II) KAINJI, JEBBA & SHIRORO DAMS; AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMIZATION OF THE SYSTEMS	ONGOING	7,284,129



0252001001		FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
NIWRM004001003	Procurement of Hard & Softwares Data Base and Data Bank for the development of NIWRMC at the HQs and the 8 catchment area offices:	ONGOING		4,603,348
0252051001		GURARA WATER MANAGEMENT AUTHORITY		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			172,897,937
21	PERSONNEL COST			14,908,286
2101	SALARY			13,251,810
210101	SALARIES AND WAGES			13,251,810
21010101	SALARY			13,251,810
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,656,476
210202	SOCIAL CONTRIBUTIONS			1,656,476
21020201	NHIS			662,590
21020202	CONTRIBUTORY PENSION			993,886
22	OTHER RECURRENT COSTS			47,989,651
2202	OVERHEAD COST			47,989,651
220201	TRAVEL & TRANSPORT - GENERAL			8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			5,000,000
220202	UTILITIES - GENERAL			3,100,000
22020201	ELECTRICITY CHARGES			700,000
22020202	TELEPHONE CHARGES			900,000
22020203	INTERNET ACCESS CHARGES			900,000
22020205	WATER RATES			600,000
220203	MATERIALS & SUPPLIES - GENERAL			9,110,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			6,110,933
22020303	NEWSPAPERS			1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS			1,000,000
220204	MAINTENANCE SERVICES - GENERAL			6,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE			500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,700,000
22020406	OTHER MAINTENANCE SERVICES			1,000,000
220205	TRAINING - GENERAL			5,328,718
22020501	LOCAL TRAINING			5,328,718
220206	OTHER SERVICES - GENERAL			6,800,000
22020601	SECURITY SERVICES			1,300,000
22020606	CLEANING & FUMIGATION SERVICES			5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING			1,000,000
220208	FUEL & LUBRICANTS - GENERAL			1,500,000
22020803	PLANT / GENERATOR FUEL COST			1,500,000
220210	MISCELLANEOUS			6,200,000
22021001	REFRESHMENT & MEALS			2,500,000
22021003	PUBLICITY & ADVERTISEMENTS			500,000
22021007	WELFARE PACKAGES			1,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,500,000
23	CAPITAL EXPENDITURE			110,000,000
2302	CONSTRUCTION / PROVISION			52,000,000



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	52,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000	
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	2,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000	
2303	REHABILITATION / REPAIRS	45,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	45,000,000	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	45,000,000	
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000	
23040102	EROSION & FLOOD CONTROL	5,000,000	
2305	OTHER CAPITAL PROJECTS	8,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,000,000	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION	3,000,000	
	TOTAL PERSONNEL	14,908,286	
	TOTAL OVERHEAD	47,989,651	
	TOTAL RECURRENT	62,897,937	
	TOTAL CAPITAL	110,000,000	
	TOTAL ALLOCATION	172,897,937	
0252051001	GURARA WATER MANAGEMENT AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
GURR001000592	MAINTENANCE AND OPERATION OF GURARA DAM AND ASSOCIATED WORKS	ONGOING	20,000,000
GURR002000594	GURARA PHASE 2 PROJECT PROCUREMENT	ONGOING	2,000,000
GURR003000595	PROCUREMENT AND MAINTENANCE OF INFRASTRUCTURAL FACILITIES FOR OFFICE	ONGOING	30,000,000
GURR004000596	MAINTENANCE OF 75KM LONG WATER TRANSFER PIPELINE TO FCT	ONGOING	45,000,000
GURR005000598	DAM BREAK STUDY (COMMUNITY SENSITIZATION)	ONGOING	3,000,000
GURR005000599	UPDATING METHOLOGICAL NETWORK FOR GURARA BASIN	ONGOING	2,000,000
GURR006000600	CAPACITY BUILDING FOR OPERATION AND MAINTENANCE OF GURARA 1 PROJECT.	ONGOING	5,000,000
GURR007000602	UPDATING OF HARDWARE AND SOFTWARE FOR THE DEVELOPMENT OF DATA BASE	ONGOING	3,000,000
\YJ			