



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0140	AUDITOR GENERAL FOR THE FEDERATION	2,022,838,410	794,459,604	2,817,298,014	400,000,000	3,217,298,014
			<b>2,022,838,410</b>	<b>794,459,604</b>	<b>2,817,298,014</b>	<b>400,000,000</b>	<b>3,217,298,014</b>
<b>SUMMARY BY FUNDS</b>							
2015 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					2,022,838,410
2	022	MAIN ENVELOP - OVERHEAD					794,459,604
3	031	CAPITAL DEVELOPMENT FUND MAIN					400,000,000
							<b>3,217,298,014</b>
<b>AUDITOR GENERAL FOR THE FEDERATION</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0140001001	AUDITOR GENERAL FOR THE FEDERATION	2,022,838,410	794,459,604	2,817,298,014	400,000,000	3,228,011,657
			<b>2,022,838,410</b>	<b>794,459,604</b>	<b>2,817,298,014</b>	<b>400,000,000</b>	<b>3,228,011,657</b>



0140001001	AUDITOR GENERAL FOR THE FEDERATION		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,217,298,014</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,022,838,410</b>
<b>2101</b>	<b>SALARY</b>		<b>1,798,078,587</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,798,078,587</b>
21010101	SALARY		1,798,078,587
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>224,759,823</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>224,759,823</b>
21020201	NHIS		89,903,929
21020202	CONTRIBUTORY PENSION		134,855,894
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>794,459,604</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>794,459,604</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>223,512,072</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,153,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		117,160,282
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,801,121
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		67,396,761
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,419,392</b>
22020201	ELECTRICITY CHARGES		7,320,693
22020202	TELEPHONE CHARGES		181,875
22020203	INTERNET ACCESS CHARGES		4,532,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,437,011
22020205	WATER RATES		2,013,572
22020206	SEWERAGE CHARGES		1,933,430
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>110,624,702</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		101,841,611
22020302	BOOKS		1,151,342
22020303	NEWSPAPERS		423,450
22020304	MAGAZINES & PERIODICALS		1,928,509
22020305	PRINTING OF NON SECURITY DOCUMENTS		180,610
22020306	PRINTING OF SECURITY DOCUMENTS		4,469,209
22020307	DRUGS & MEDICAL SUPPLIES		270,381
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		359,590
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>41,064,663</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,244,200
22020402	MAINTENANCE OF OFFICE FURNITURE		4,948,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,033,247
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,231,674
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,606,979
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>27,961,577</b>
22020501	LOCAL TRAINING		27,961,577
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>28,165,246</b>
22020601	SECURITY SERVICES		7,891,070
22020603	OFFICE RENT		14,340,300
22020606	CLEANING & FUMIGATION SERVICES		5,933,876
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>271,447,307</b>
22020701	FINANCIAL CONSULTING		249,365,485
22020702	INFORMATION TECHNOLOGY CONSULTING		9,115,418
22020703	LEGAL SERVICES		4,405,052
22020707	AUDITING OF FEDERATION ACCOUNT		8,561,352
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>17,662,118</b>
22020801	MOTOR VEHICLE FUEL COST		8,519,733
22020803	PLANT / GENERATOR FUEL COST		9,142,385
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>55,602,527</b>



<b>0140001001</b>	<b>AUDITOR GENERAL FOR THE FEDERATION</b>		<b>2015 APPROPRIATION ACT</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
22021001	REFRESHMENT & MEALS		5,202,215
22021002	HONORARIUM & SITTING ALLOWANCE		1,092,052
22021003	PUBLICITY & ADVERTISEMENTS		5,077,041
22021004	MEDICAL EXPENSES		4,542,970
22021007	WELFARE PACKAGES		5,738,416
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,268,435
22021009	SPORTING ACTIVITIES		4,462,311
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		22,219,087
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>400,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>400,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>400,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		200,000,000
23050103	MONITORING AND EVALUATION		200,000,000
	<b>TOTAL PERSONNEL</b>		<b>2,022,838,410</b>
	<b>TOTAL OVERHEAD</b>		<b>805,173,247</b>
	<b>TOTAL RECURRENT</b>		<b>2,828,011,657</b>
	<b>TOTAL CAPITAL</b>		<b>400,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>3,228,011,657</b>
<b>0140001001</b>	<b>AUDITOR GENERAL FOR THE FEDERATION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
AUGF014005948	RESEARCH AND DEVELOPMENT	ONGOING	200,000,000
AUGF015005953	MONITORING AND EVALUATION	ONGOING	200,000,000