



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE	28,052,924,406	1,579,660,010	29,632,584,416	46,173,963,859	75,806,548,274
			28,052,924,406	1,579,660,010	29,632,584,416	46,173,963,859	75,806,548,274
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					28,052,924,406
2.	022	MAIN ENVELOP - OVERHEAD					1,579,660,010
3.	031	CAPITAL DEVELOPMENT FUND MAIN					46,173,963,859
							75,806,548,274
FEDERAL MINISTRY OF AGRICULTURE							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE	6,182,470,522	202,733,273	6,385,203,795	33,668,070,268	40,053,274,062
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	220,755,105	13,625,494	234,380,599	63,168,428	297,549,027
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	281,416,759	43,917,094	325,333,853	646,893,923	972,227,776
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	385,816,046	32,904,382	418,720,428	773,935,472	1,192,655,900
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	869,746,771	46,811,183	916,557,954	562,425,148	1,478,983,102
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	1,859,835,820	108,443,235	1,968,279,055	745,303,840	2,713,582,895
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	1,704,405,955	64,167,728	1,768,573,683	701,997,410	2,470,571,093
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,375,149,376	55,758,653	1,430,908,029	151,837,903	1,582,745,932
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	1,015,121,444	28,017,805	1,043,139,249	271,475,214	1,314,614,463
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	764,675,997	31,046,305	795,722,302	274,939,282	1,070,661,584
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,136,391,727	26,987,844	1,163,379,571	313,746,869	1,477,126,440
12.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	807,850,343	30,445,486	838,295,829	333,277,283	1,171,573,112
13.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	883,347,159	20,933,376	904,280,535	320,430,215	1,224,710,750
14.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	887,321,122	37,800,000	925,121,122	40,461,928	965,583,050
15.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	545,516,134	38,601,676	584,117,810	323,600,362	907,718,172
16.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	866,955,674	39,137,280	906,092,954	147,578,628	1,053,671,582
17.	0215019001	VETERINARY COUNCIL OF NIGERIA	85,996,605	21,160,141	107,156,746	21,772,894	128,929,640
18.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	754,124,094	38,026,735	792,150,829	439,636,231	1,231,787,060
19.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	328,880,631	27,101,354	355,981,985	155,616,295	511,598,280
20.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	465,518,367	36,503,631	502,021,998	278,805,180	780,827,178
21.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	960,291,836	19,469,776	979,761,612	661,427,959	1,641,189,571
22.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	259,797,276	19,363,325	279,160,601	52,237,887	331,398,488
23.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	377,670,040	30,279,000	407,949,040	77,771,144	485,720,184
24.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	320,285,315	29,009,049	349,294,364	44,785,513	394,079,877
25.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	156,085,646	28,239,292	184,324,938	295,124,135	479,449,073
26.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	392,821,936	24,731,841	417,553,777	991,578,122	1,409,131,899
27.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	94,564,156	10,278,658	104,842,814	169,500,269	274,343,083
28.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	91,689,618	10,278,658	101,968,276	469,339,266	571,307,542
29.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	114,211,955	10,278,656	124,490,611	131,160,465	255,651,076
30.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	283,825,765	26,331,896	310,157,661	41,356,246	351,513,907
31.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	140,408,413	16,119,716	156,528,129	74,668,942	231,197,071
32.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	371,589,547	26,886,937	398,476,484	303,822,341	702,298,825
33.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	7,078,180	7,078,180	108,864,470	115,942,650
34.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	160,216,277	48,364,425	208,580,702	92,961,109	301,541,811
35.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	559,752,315	72,616,131	632,368,446	266,636,834	899,005,280
36.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	795,955,738	34,230,182	830,185,920	606,111,412	1,436,297,332
37.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	0	57,358,513	57,358,513	140,570,670	197,929,183
38.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	414,021,525	64,959,402	478,980,927	213,374,360	692,355,287



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39.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	40,051,178	28,209,411	68,260,589	22,409,614	90,670,203
40.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	337,313,712	23,019,684	360,333,396	353,181,131	713,514,527
41.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	761,076,507	48,434,606	809,511,113	822,109,197	1,631,620,310
			28,052,924,406	1,579,660,010	29,632,584,416	46,173,963,859	75,806,548,274



Federal Government of Nigeria			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
2	EXPENDITURE		40,053,274,062
21	PERSONNEL COST		6,182,470,522
2101	SALARY		5,292,122,739
210101	SALARIES AND WAGES		5,292,122,739
21010101	SALARY		5,292,122,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		890,347,783
210201	ALLOWANCES		228,832,440
21020101	NON REGULAR ALLOWANCES		228,832,440
210202	SOCIAL CONTRIBUTIONS		661,515,343
21020201	NHIS		264,606,137
21020202	CONTRIBUTORY PENSION		396,909,206
22	OTHER RECURRENT COSTS		202,733,273
2202	OVERHEAD COST		202,733,273
220201	TRAVEL & TRANSPORT - GENERAL		32,321,390
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,660,246
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,661,144
220202	UTILITIES - GENERAL		26,308,625
22020201	ELECTRICITY CHARGES		20,996,306
22020202	TELEPHONE CHARGES		2,023,742
22020205	WATER RATES		3,288,578
220203	MATERIALS & SUPPLIES - GENERAL		35,024,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,216,184
22020303	NEWSPAPERS		2,023,740
22020304	MAGAZINES & PERIODICALS		505,935
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,071,220
22020306	PRINTING OF SECURITY DOCUMENTS		2,023,740
22020307	DRUGS & MEDICAL SUPPLIES		1,011,870
22020309	UNIFORMS & OTHER CLOTHING		172,018
220204	MAINTENANCE SERVICES - GENERAL		31,985,778
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,578,500
22020402	MAINTENANCE OF OFFICE FURNITURE		3,541,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,035,610
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,264,838
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,541,545
22020406	OTHER MAINTENANCE SERVICES		2,023,740
220205	TRAINING - GENERAL		11,184,049
22020501	LOCAL TRAINING		11,184,049
220206	OTHER SERVICES - GENERAL		9,612,766
22020601	SECURITY SERVICES		6,830,123
22020606	CLEANING & FUMIGATION SERVICES		2,782,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,818,253



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CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020702	INFORMATION TECHNOLOGY CONSULTING		3,541,545
22020703	LEGAL SERVICES		2,276,708
220208	FUEL & LUBRICANTS - GENERAL		15,178,052
22020801	MOTOR VEHICLE FUEL COST		11,130,572
22020803	PLANT / GENERATOR FUEL COST		4,047,480
220210	MISCELLANEOUS		35,299,654
22021001	REFRESHMENT & MEALS		2,276,708
22021002	HONORARIUM & SITTING ALLOWANCE		2,276,708
22021003	PUBLICITY & ADVERTISEMENTS		2,302,005
22021004	MEDICAL EXPENSES		3,794,513
22021006	POSTAGES & COURIER SERVICES		1,011,870
22021007	WELFARE PACKAGES		21,361,144
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		252,968
22021009	SPORTING ACTIVITIES		2,023,740
23	CAPITAL EXPENDITURE		33,668,070,268
2301	FIXED ASSETS PURCHASED		29,785,286,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,785,286,600
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		29,785,286,600
2302	CONSTRUCTION / PROVISION		1,352,691,778
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,352,691,778
23020114	CONSTRUCTION / PROVISION OF ROADS		1,352,691,778
2303	REHABILITATION / REPAIRS		761,219,520
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		761,219,520
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		761,219,520
2305	OTHER CAPITAL PROJECTS		1,768,872,370
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,768,872,370
23050101	RESEARCH AND DEVELOPMENT		1,377,033,464
23050103	MONITORING AND EVALUATION		391,838,906
	TOTAL PERSONNEL		6,182,470,522
	TOTAL OVERHEAD		202,733,273
	TOTAL RECURRENT		6,385,203,795
	TOTAL CAPITAL		33,668,070,268
	TOTAL ALLOCATION		40,053,274,062
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
CODE	PROJECT NAME	TYPE	AMOUNT
	IMPORT SUBSTITUTION VALUE CHAINS		
	1) RICE VALUE CHAIN		
FMA&RD012014480	CERTIFIED SEED OF IMPROVED RICE VARIETIES	ONGOING	181,890,658
FMA&RD012014481	INORGANIC FERTILIZER(NPK)	ONGOING	270,127,555
FMA&RD012014482	INORGANIC FERTILIZER (UREA)	ONGOING	270,127,555
FMA&RD012014483	INORGANIC FERTILIZER (MICRONUTRIENTS)	ONGOING	84,397,265
FMA&RD012014484	POST-EMERGENCE HERBICIDE	ONGOING	29,102,505
FMA&RD012014485	POST-EMERGENCE HERBICIDE	ONGOING	31,285,193
FMA&RD012014486	ATA THRESHER CLEANERS	ONGOING	779,075,151
FMA&RD012014487	CAPACITY BUILDING	ONGOING	3,492,300
FMA&RD012014488	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - PESTICIDES	ONGOING	7,537,549
FMA&RD012014489	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - HERBICIDES	ONGOING	7,537,549



0215001001		FEDERAL MINISTRY OF AGRICULTURE		2016 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT =N=
FMA&RD012014490	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - FUNGICIDES	ONGOING		5,383,964
FMA&RD012014491	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - PROTECTIVE GARMENTS	ONGOING		4,307,171
FMA&RD012014492	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - RAIN COATS, BOOTS AND OVERALL	ONGOING		7,537,549
FMA&RD012014493	PROVISION AND DISTRIBUTION FOR 1,000 FARMERS PER STATE - AGROCHEMICALS & KNAPSACK	ONGOING		4,307,171
FMA&RD012014494	2) WHEAT VALUE CHAIN	ONGOING		
FMA&RD012014495	FOUNDATION SEEDS	ONGOING		4,243,908
FMA&RD012014496	CERTIFIED SEEDS	ONGOING		154,007,292
FMA&RD012014497	INORGANIC FERTILIZER (NPK 15-15-15)	ONGOING		66,630,490
FMA&RD012014498	PROCUREMENT OF 400 MULTIPURPOSE THRESHER AT N650,000	ONGOING		78,745,124
FMA&RD012014499	CAPACITY BUILDING FOR 400 WHEAT FARMERS/WOMEN/YOUTHS ON AGRONOMY (GLOBAL GAP)	ONGOING		6,057,318
FMA&RD012014500	SUPPORT FOR 187,500 FARMERS	ONGOING		1,326,471,089
FMA&RD012014501	3) SOYA BEANS VALUE CHAIN	ONGOING		
FMA&RD012014502	IMPROVED SEED PRODUCTION: SUPPORT TO 420,000 FARMERS	ONGOING		277,860,240
FMA&RD012014503	INORGANIC FERTILIZER : SINGLE SUPER PHOSPHATE (SSP) - 2 BAGS	ONGOING		203,764,176
FMA&RD012014504	ORGANIC FERTILIZER	ONGOING		46,310,040
FMA&RD012014505	SOIL AMENDER/MICRO NUTRIENT (NODUMAX)	ONGOING		74,096,064
FMA&RD012014506	FUNGICIDES	ONGOING		15,436,680
FMA&RD012014507	HERBICIDES: BUTACHLOR SURPLUS	ONGOING		37,048,032
FMA&RD012014508	FLUODYTOP (POST-EMERGENCE)	ONGOING		74,096,064
FMA&RD012014509	CROP DEVELOPMENT: PROCUREMENT OF MULTIPURPOSE THRESHER TO ENHANCE PROCESSING AND VALUE ADDITION	ONGOING		2,866,812
FMA&RD012014510	CAPACITY BUILDING OF FARMERS TO PROMOTE GOOD AGRICULTURAL PRACTICES (GAP) AND APPLICATION OF YIELD ENHANCER (NODUMAX) TO INCREASE YIELD AND PRODUCTIVITY	ONGOING		9,262,008
FMA&RD012014511	TRAIN-THE TRAINER WORKSHOP TO PROMOTE PROCESSING, PACKAGING, STORAGE AND MARKETING OF SOYBEAN TO ENHANCE PRODUCT QUALITY AND VALUE ADDITION	ONGOING		9,262,008
FMA&RD012014512	DEMONSTRATION OF YIELD TRANSFER: (I) RESEARCH AND DEVELOPMENT TO PROMOTE PRODUCTION OF FOUNDATION SEEDS	ONGOING		1,543,668
FMA&RD012014513	ESTABLISHMENT OF 10 DEMONSTRATION PLOTS EACH IN 10 STATES TO PROMOTE MODERN MANAGEMENT TECHNIQUES AND YIELD POTENTIALS OF SOYBEAN VARIETIES	ONGOING		352,838
FMA&RD012014514	4) MAIZE VALUE CHAIN			
FMA&RD012014515	IMPROVED SEEDS	ONGOING		366,081,628
FMA&RD012014516	INORGANIC FERTILIZER	ONGOING		402,689,790
FMA&RD012014517	ORGANIC FERTILIZER	ONGOING		256,257,139
FMA&RD012014518	SOIL AMENDER/MICRONUTRIENT	ONGOING		87,859,591
FMA&RD012014519	HERBICIDES	ONGOING		175,719,181
FMA&RD012014520	INSECTICIDES	ONGOING		102,502,856
FMA&RD012014521	PRE-SEASON ZONAL MEETING IN 6 GEO-POLITICAL ZONES	ONGOING		1,464,326
FMA&RD012014522	CAPACITY BUILDING WORKSHOPS FOR (50 NOS) OFFICERS	ONGOING		1,171,461
FMA&RD012014523	ON-FARM DEMONSTRATIONS/SENSITIZATION OF FARMERS ON GOOD AGRONOMIC PRACTICES (GAP) AT 3 CLUSTERS IN 21 STATES	ONGOING		10,836,020
FMA&RD012014524	SENSITIZATION OF FARMERS ON POST-HARVEST HANDLING (PROCESSING, PACKAGING AND STORAGE) TO PREVENT/REDUCE POST-HARVEST/STORAGE LOSSES IN THE 36 PARTICIPATING STATES + FCT @ 300 FARMERS/STATE	ONGOING		5,418,008
FMA&RD012014525	5) FISHERIES VALUE CHAIN			
FMA&RD012014526	ARTISAN FISHERIES DEVELOPMENT: PROVISION OF INPUTS AND TECHNICAL SUPPORT TO FISHERMEN AND FISH FARMERS NATIONWIDE	ONGOING		331,764,702
FMA&RD012014527	QUALITY ASSURANCE AND CERTIFICATION OF FISH PROCESSING FACILITY	ONGOING		44,235,298
FMA&RD012014528	6) MILK/CATTLE BREEDING VALUE CHAIN			
FMA&RD012014529	UPGRADE OF 80 LOCAL STOCK IN EACH OF THE 11 STATES FOR DAIRY IMPROVEMENT	ONGOING		31,814,132
FMA&RD012014530	ARTIFICIAL INSEMINATION IN 11 STATES USING 20KITS PER STATES TO TOTAL 220 KITS	ONGOING		19,883,832
FMA&RD012014531	SEMEN TANKS SC 50KITS	ONGOING		5,422,864
FMA&RD012014532	TRAINING OF 770 SMALL HOLDER DAIRY FARMERS (70 EACH IN 11 STATES) ON LOW COST FEED TECHNOLOGY (TRAINING & TRAINING KITS	ONGOING		97,430,778
FMA&RD012014533	ORGANIZATION OF DAIRY SMALL HOLDER CLUSTER FARMS TO MILK COLLECTION CENTRES IN 11 STATES (EKITI, PLATEAU, ADAMAWA, FCT, NASARAWA, KADUNA, NIGER, OYO, TARABA, KWARA AND KANO)	ONGOING		29,825,749
FMA&RD012014534	SENSITIZATION AND TRAINING ON USE OF SUPPLEMENTARY FEEDS AND FODDER DEVELOPMENT IN 11 STATES INCLUDING FCT	ONGOING		33,802,515
FMA&RD012014535	DAIRY FARMER'S REGISTRATION IN 11 STATES INCLUDING FCT	ONGOING		267,527,925
FMA&RD012014536	INVENTORY SURVEY OF MILK PRODUCTIVITY PARAMETER OF HERDS OF FARMER GROUP FOR ESTABLISHMENT OF PROVEN LOCAL BREEDS IN SELECTED STATES (II) SUPPORT TO DAIRY DEVELOPMENT PROGRAMME (DDP)	ONGOING		101,817,272
FMA&RD012014537	7) FRUITS VALUE CHAIN			
FMA&RD012014538	INDETERMINATE HYBRID TOMATO SEEDS (KG)	ONGOING		16,450,000
FMA&RD012014539	DETERMINATE HYBRID TOMATO SEEDS (KG)	ONGOING		32,900,000
FMA&RD012014540	OKRA SEEDS (FRESH PRODUCE): KG	ONGOING		47,000,000
FMA&RD012014541	VEGETABLE (UGU) SEEDS (KG)	ONGOING		41,360,000
FMA&RD012014542	ONION SEEDS (KG)	ONGOING		37,600,000
FMA&RD012014543	MOP-UP OF CITRUS SEEDLINGS (STANDS)	ONGOING		47,940,000



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FMA&RD012014544	MOP-UP OF MANGO SEEDLINGS (STANDS)	ONGOING	26,508,000
FMA&RD012014545	FUNGICIDES (ETHREL): LITRE	ONGOING	24,675,325
FMA&RD012014546	HERBICIDES (TOUCHDOWN): LITRE.	ONGOING	39,480,000
FMA&RD012014547	INSECTICIDES (KARATE 5 EC): LITRE	ONGOING	17,756,130
FMA&RD012014548	SUPPORT FOR INVESTMENT IN PRODUCTION: WORKSHOP FOR 50NOS OFFICERS (PROGRAMME SUPPORT OFFICERS AND SUBJECT MATTER SPECIALIST) ON "CULTURAL PRACTICES AND GLOBALG.A.P CODES AND PROCEDURES" OF HORTICULTURAL CROPS (CITRUS AND MANGO) FOR NORTH AND SOUTH.	ONGOING	6,580,000
FMA&RD012014549	ON-FARM WORKSHOP ON FOR 50NOS ONION FARMERS AND MARKETERS ON CONSTRAINTS OF LOCAL ONION STORAGE FACILITIES.	ONGOING	3,290,000
FMA&RD012014550	PIP (COLEACP) WORKSHOP FOR 50NOS FARMERS (WOMEN) ON GUIDE TO GOOD CROP PROTECTION PRACTICES FOR THE PRODUCTION OF OKRA.	ONGOING	3,290,000
FMA&RD012014551	INITIATE ESTABLISHMENT 1NO. FRESH PRODUCE MARKETING INFORMATION PLATFORM	ONGOING	4,700,000
FMA&RD012014552	MEETING WITH HORTICULTURAL AGRO-INPUT DEALERS ON INPUT DISTRIBUTION.	ONGOING	949,870
FMA&RD012014553	TUTA ABSOLUTA TREATMENT PACK	ONGOING	22,560,000
FMA&RD012014554	SUPPORT TO FAO- (FAO-TCP/UTF) PLANTAIN/ BANANA MULTIPLICATION GARDEN IN 6NOS STATES.	ONGOING	23,500,000
FMA&RD012014555	CAPACITY BUILDING FOR 150NOS (FARMERS, PROGRAMME SUPPORT OFFICERS, STATE ADP SUBJECT MATTER SPECIALISTS) ON CONTAINMENT AND MANAGEMENT OF TUTA ABSOLUTA.	ONGOING	11,280,000
FMA&RD012014556	BASELINE SURVEY IN 7NOS STATES (PLATEAU, TARABA, CROSS RIVERS, LAGOS, OGUN, ENUGU AND RIVERS)	ONGOING	2,350,000
FMA&RD012014557	STAKEHOLDERS MEETING ON DEVELOPMENT OF THE FLORICULTURE INDUSTRY	ONGOING	1,410,000
FMA&RD012014558	RESEARCH AND DEVELOPMENT TO PRODUCE ADOPTABLE SEEDS AND SEEDLINGS OF FLOWERS	ONGOING	3,760,000
FMA&RD012014559	CAPACITY BUILDING OF 2NOS OFFICERS ON FLORICULTURE VALUE CHAIN ACTIVITIES IN KENYA	ONGOING	3,290,000
FMA&RD012014560	PRODUCTION OF GLOBALGAP STANDARD MANUALS FOR FLOWER CULTURE PRODUCTION.	ONGOING	2,350,000
FMA&RD012014561	IMPROVED ARTEMISIA SEEDS	ONGOING	18,800,000
FMA&RD012014562	STAKEHOLDER'S WORKSHOP/MEETINGS ON ARTEMISIA PRODUCTION, PROCESSING AND MARKETING	ONGOING	4,700,000
FMA&RD012014563	PRODUCTION AND DISTRIBUTION OF MORINGA SEEDLINGS	ONGOING	18,800,000
FMA&RD012014564	STAKEHOLDER'S WORKSHOP/MEETINGS ON MORINGA PRODUCTION, PROCESSING AND MARKETING	ONGOING	4,700,000
FMA&RD012014565	INITIATE ESTABLISHMENT OF NIGERIA HORTICULTURAL FRESH PRODUCE PRODUCTION PROTOCOL AND CODE STANDARD (NIGERIANGAP)	ONGOING	9,400,000
FMA&RD012014566	INITIATE ESTABLISHMENT OF NIGERIA HORTICULTURAL FRESH PRODUCE PRODUCTION COMPETENT AUTHORITY (CENTRE OF EXCELLENCE)	ONGOING	14,100,000
FMA&RD012014567	8) CASSAVA VALUE CHAIN		
FMA&RD012014568	VIT A CASSAVA (BUNDLES)	ONGOING	272,600,000
FMA&RD012014569	IMPROVED VARIETIES (TME 419, TMS 30572, TMS 98/0505, TMS98/510 ETC.) MULTIPLICATION (BUNDLES)	ONGOING	613,350,000
FMA&RD012014570	FERTILIZER BAGS (KG)	ONGOING	67,680,000
FMA&RD012014571	HQCF FACTORIES	ONGOING	82,720,000
FMA&RD012014572	8 GARRI FACTORIES	ONGOING	56,400,000
FMA&RD012014573	9) GUM ARABIC VALUE CHAIN		
FMA&RD012014574	PROCUREMENT OF 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS FROM RUBBER RESEARCH INSTITUTE OF NIGERIA(RRIN), TO BE RAISED INTO MATURE SEEDLINGS BY 36NO. CO-OPERATIVE GROUPS IN THE 12NO. GUM ARABIC PRODUCING STATES (AT THE RATE OF 3NO. CO-OPERATIVES PER STATE); ADAMAWA, BAUCHI, BORNO, GOMBE, JIGAWA, KATSINA, KEBBI, SOKOTO, YOBE, ZAMFARA, KANO, TARABA.	ONGOING	235,818,815
FMA&RD012014575	PROCUREMENT OF 20,000 BUNDLES OF WIRE GUAGESR FOR FENCING OF THE NURSERY BY THE CO-OPERATIVE GROUPS, AND FOR DISTRIBUTION TO FARMERS IN THE 2016 GES	ONGOING	58,954,704
FMA&RD012014576	PROCUREMENT OF 24 MILLION POLYBAGS FOR RAISING THE 24 MILLION ACACIA SENEGAL GUM ARABIC SEEDLINGS.	ONGOING	157,212,544
FMA&RD012014577	PROCUREMENT OF 180NO. WATERING CANS, FOR DISTRIBUTION TO 36 NO. CO-OPERATIVE GROUPS (AT THE RATE OF 5NO. WATERING CANS PER COOPERATIVE GROUP)	ONGOING	353,729
FMA&RD012014578	PROCUREMENT OF 40,000 BAGS OF N:P:K(12:12:12) FERTILIZER TO FARMERS	ONGOING	170,313,589
FMA&RD012014579	PROCUREMENT OF 40,000 LITRES OF VETOX 85/SELVIN AND 40,000 LITRES OF CHLOROPYRIPHOS (TEMATICIDE)	ONGOING	75,986,063
FMA&RD012014580	PROCUREMENT OF 10,000 TAPPING KNIFE FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVE.	ONGOING	32,752,614
FMA&RD012014581	PROCUREMENT OF 200 BAILS OF BAGCO BAGS FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES	ONGOING	13,101,045
FMA&RD012014582	CAPACITY BUILDING	ONGOING	7,546,203
FMA&RD012014583	10) COWPEA VALUE CHAIN		
FMA&RD012014584	SEED	ONGOING	229,962,923
FMA&RD012014585	FERTILIZER SSP	ONGOING	175,209,846
FMA&RD012014586	SOIL AMENDER/MICRONUTRIENT	ONGOING	262,815
FMA&RD012014587	ORGANIC FERTILIZER	ONGOING	383,272
FMA&RD012014588	FUNGICIDES	ONGOING	19,711,107
FMA&RD012014589	INSECTICIDES (CYPERMETRIN)	ONGOING	93,080,231
FMA&RD012014590	HERBICIDES (STUMP)	ONGOING	39,191,676



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FMA&RD012014591	HERBICIDES (BUTACLOR)	ONGOING		98,555,538
FMA&RD012014592	SENSITISATION AND CAPACITY BUILDING OF FARMERS ON THE PROPER USE OF AGRO-CHEMICALS BOTH DURING AND AFTER PRODUCTION @ N10,000/FARMER	ONGOING		547,531
FMA&RD012014593	THREE TECHNICAL MEETINGS/WORKSHOPS TO BE HELD IN 3-ZONES ON AGRI-BUSINESS FOR N10,000	ONGOING		547,531
FMA&RD012014594	CAPACITY BUILDING OF 10 FARMER GROUPS AT N10,000 PER FARMER	ONGOING		547,531
FMA&RD012014595	EXPORT SUBSTITUTION VALUE CHAIN			
FMA&RD012014596	1) COCOA VALUE CHAIN			
FMA&RD012014597	PROCUREMENT OF IMPROVED COCOA HYBRID PODS (CRIN TC1-8)	ONGOING		37,997,388
FMA&RD012014598	TERACTIVE COCOA FERTILIZER	ONGOING		129,536,551
FMA&RD012014599	PROCUREMENT OF NURSERY POLY BAGS	ONGOING		79,794,515
FMA&RD012014600	FUNGICIDES- RIDOMIL, FUNGUNRAN, ULTIMAX, CHAMP DP	ONGOING		302,251,951
FMA&RD012014601	SPRAYERS-SOLO PUMPS, KNAPSACK	ONGOING		3,109,200
FMA&RD012014602	INSECTICIDES - ACTARA, ESIOM	ONGOING		53,973,563
FMA&RD012014603	FUNGICIDES -RIDOMIL, FUNGUNRAN, ULTIMAX, CHAMP DP	ONGOING		301,498,206
FMA&RD012014604	INSECTICIDES - ACTARA, ESIOM	ONGOING		538,389,653
FMA&RD012014605	TERACTIVE COCOA FERTILIZER	ONGOING		129,213,517
FMA&RD012014606	SOLO PUMPS	ONGOING		5,383,897
FMA&RD012014607	HYDROCARBON FREE JUTE BAGS	ONGOING		8,075,845
FMA&RD012014608	COMMUNITY SEED GARDEN BUDWOOD ESTABLISHMENT IN ALL COCOA PRODUCING STATES	ONGOING		10,767,793
FMA&RD012014609	PROMOTION OF LOCAL CONSUMPTION: ESTABLISHMENT OF CHOCOLATE COTTAGE INDUSTRIES	ONGOING		9,691,014
FMA&RD012014610	TRAINING OF FARMERS IN FARMERS FIELD SCHOOL, FARMERS BUSINESS SCHOOL, FARMERS ORGANISATION	ONGOING		172,284,689
FMA&RD012014611	TRAINING OF FARMERS /WIVES ON NURSERY MANAGEMENT AND FARM GATE PROCESSING	ONGOING		4,037,922
FMA&RD012014612	2) OIL PALM VALUE CHAIN			
FMA&RD012014613	PROCUREMENT OF 4.5 MILLION IMPROVED TENERA OIL PALM SPROUTED NUTS FROM NIFOR, TO BE RAISED INTO MATURE SEEDLINGS BY 30,000 FARMERS IN THE 24NO. OIL PALM PRODUCING STATES (AT THE RATE OF 2NO. FARMER GROUPS/CO-OPERATIVES PER STATE IN THE SOUTH AND 1NO. PER STATE IN THE NORTH).	ONGOING		89,334,741
FMA&RD012014614	PROCUREMENT OF 4.5 MILLION POLYBAGS FOR RAISING THE 4.5 MILLION SPROUTED NUTS.	ONGOING		17,866,948
FMA&RD012014615	PROCUREMENT OF 15,000NO. WATERING CANS, FOR DISTRIBUTION TO 30,000NO. FARMERS (AT THE RATE OF 3NO. WATERING CANS PER 1,000 SPROUTED NUTS BEING RAISED INTO MATURE SEEDLINGS)	ONGOING		17,866,948
FMA&RD012014616	PROCUREMENT OF 22,500 BUNDLES OF WIRE COLLAR FOR PERIMETER FENCING OF THE NURSERIES.	ONGOING		40,200,634
FMA&RD012014617	PROCUREMENT OF 60,000 BAGS OF N:P:K+MG (12:12:17+2) FERTILIZER FOR DISTRIBUTION TO FARMERS (DURING 2016 GES)	ONGOING		154,846,885
FMA&RD012014618	PROCUREMENT OF 60,000 LITRES OF TOUCHDOWN HERBICIDES, FOR DISTRIBUTION TO FARMERS (DURING 2016 GES)	ONGOING		38,116,156
FMA&RD012014619	PROCUREMENT OF 500NO. MOTORIZED HARVESTERS, FOR DISTRIBUTION TO FARMER GROUPS/ COOPERATIVES.	ONGOING		79,408,659
FMA&RD012014620	PROCUREMENT OF 100NO. MSPE FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES	ONGOING		158,817,318
FMA&RD012014621	PROCUREMENT OF 500NO. AUTOMATED NUT CRACKER SEPARATOR (PALM KERNEL RECOVERY) FOR DISTRIBUTION TO FARMER GROUPS/COOPERATIVES	ONGOING		496,304,119
FMA&RD012014622	1NO. MILL/REFINERY AUDIT	ONGOING		3,970,433
FMA&RD012014623	CAPACITY BUILDING ON NURSERY ESTABLISHMENT, FIELD DEVELOPMENT, HARVESTING, PROCESSING AND MARKETING FOR 240NO. OIL PALM FARMERS IN THE 24 OIL PALM PRODUCING STATES. AT N80,000 PER FARMER	ONGOING		7,623,231
FMA&RD012014628	EROSION CONTROL IN SEVIRG AGRO-ALLIED LTD. IN IMO STATE	ONGOING		23,822,598
FMA&RD012014629	3) CASHEW VALUE CHAIN			
FMA&RD012014630	SEEDS/SEEDLINGS: PROCUREMENT OF 14,616 KG BRAZILIAN VARIETY OF CASHEW SEEDS	ONGOING		20,212,156
FMA&RD012014631	FERTILIZER: PROCUREMENT OF 5,000 BAGS OF OF N:P:K +MG (12:12:12+17) FERTILIZER	ONGOING		80,848,624
FMA&RD012014632	SOIL AMENDER/MICRO NUTRIENT: PROCUREMENT OF 5,000 BAGS OF SOIL AMENDER/MICRO NUTRIENT	ONGOING		64,678,899
FMA&RD012014633	AGROCHEMICALS (GLYPHOSATE): PROCUREMENT OF 10,000 LITERS OF AGROCHEMICALS (GLYPHOSATE)	ONGOING		32,339,450
FMA&RD012014634	INPUTS (CARBON FREE JUTE BAGS): PROCUREMENT OF 80 BALES (50KG SIZE) OF CARBON FREE JUTE BAGS	ONGOING		323,394,495
FMA&RD012014635	INPUTS (SOLO PUMP (ENGLAND MODEL): PROCUREMENT OF 1,000 SOLO PUMP (ENGLAND MODEL) SOLO PUMP	ONGOING		32,339,450
FMA&RD012014636	CASHEW PROCESSING EQUIPMENT AND OTHER CASHEW PRODUCTS: PROCUREMENT OF 2 NO. ABOD SUCCESS MODEL CASHEW PROCESSING EQUIPMENT AND OTHER CASHEW PRODUCTS	ONGOING		150,917,431
FMA&RD012014637	4) SESAME/ACHA VALUE CHAIN			
FMA&RD012014638	IMPROVED SEEDS (FOUNDATION SEEDS)	ONGOING		27,976,191
FMA&RD012014639	CROP DEVELOPMENT (SESAME CERTIFIED SEEDS)	ONGOING		46,626,985
FMA&RD012014640	INORGANIC FERTILIZER	ONGOING		102,579,365
FMA&RD012014641	HERBICIDES	ONGOING		9,325,397



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FMA&RD012014642	INSECTICIDES		ONGOING	9,325,397
FMA&RD012014643	FUNGICIDES		ONGOING	2,331,349
FMA&RD012014644	ON-FARM DEMONSTRATION)		ONGOING	2,331,349
FMA&RD012014645	CAPACITY BUILDING SUPPORT FOR FARMERS AND PROCESSORS AT N2,000,000/STATE		ONGOING	18,650,794
FMA&RD012014646	INTERACTIVE SESSION WITH SESAME FARMERS ON BOTH PRE-HARVESTING AND POST HARVESTING @ N2,000,000/STATE		ONGOING	18,650,794
FMA&RD012014647	PRODUCTION AND DISTRIBUTION OF EXTENSION LEAFLISTS		ONGOING	2,331,349
FMA&RD012014648	SUPPORT FOR PROCESSING: PROCUREMENT OF SESAME SEED HULLING MACHINES		ONGOING	55,952,381
FMA&RD012014649	COORDINATION AND IMPLEMENTATION SUPPORT @ N1,000,000/STATE		ONGOING	9,325,397
FMA&RD012014650	ACHA DEVELOPMENT (ACHA FOUNDATION SEEDS)		ONGOING	11,190,476
FMA&RD012014651	CERTIFIED SEED		ONGOING	18,650,794
FMA&RD012014652	INORGANIC FERTILIZER		ONGOING	44,761,905
FMA&RD012014653	HERBICIDES		ONGOING	7,460,318
FMA&RD012014654	INSECTICIDES		ONGOING	7,460,318
FMA&RD012014655	FUNGICIDES		ONGOING	4,662,698
FMA&RD012014656	ON-FARM DEMO @ N250,000/DEMO IN 10 STATE		ONGOING	7,460,318
FMA&RD012014657	INTERACTIVE SESSION WITH SESAME FARMERS ON BOTH PRE-HARVESTING AND POST HARVESTING @ N2,000,000/STATE		ONGOING	7,460,318
FMA&RD012014658	PRODUCTION AND DISTRIBUTION OF EXTENSION LEAFLISTS		ONGOING	932,539
FMA&RD012014659	SUPPORT FOR PROCESSING (PROCUREMENT OF ACHA THRESHING MACHINES @ N100,000/STATE		ONGOING	3,730,159
FMA&RD012014660	COORDINATION AND IMPLEMENTATION SUPPORT @N1,000,000/STATE		ONGOING	3,730,159
FMA&RD012014661	5) HONEY VALUE CHAIN			
FMA&RD012014662	PRESERVATION OF BEE RESERVES BY DISCOURAGING USE OF AGROCHEMICALS; MODERNISATION OF HONEY PROCESSING TO INCREASE QUALITY & QUANTITY; TRAINING OF BEE KEEPERS IN MODERN BEE KEEPING		ONGOING	173,900,000
FMA&RD012014663	6) BUSH MANGO			
FMA&RD012014664	SUPPORT TO 1 MILLION FARMERS TO CULTIVATE BUSH MANGO IN MAJOR GROWING AREAS IN NORTH CENTRAL, SOUTH WEST AND NORTH WEST GEO-POLITICAL ZONES		ONGOING	329,000,000
FMA&RD012014665	7) KENAF (JUTE BAGS) VALUE CHAIN		ONGOING	
FMA&RD012014666	BREEDER SEEDS TO CULTIVATE 111.25 HA/METRIC TONS		ONGOING	77,376,988
FMA&RD012014667	PRODUCTION OF FOUNDATION SEEDS TO CULTIVATE 3,333.5 HA/MT		ONGOING	2,086,675
FMA&RD012014668	SUPPLY OF CERTIFIED SEEDS TO CULTIVATE 100,000HA		ONGOING	60,858,305
FMA&RD012014669	AGROCHEMICAL: HERBICIDE (PARAQUAT)		ONGOING	34,776,174
FMA&RD012014670	INORGANIC FERTILIZER NPK & UREA		ONGOING	286,903,440
FMA&RD012014671	SENSITISATION OF 100,000 FARMERS ON THE BEST AGRONOMIC PRACTICES & POST HARVEST HANDLING IN KENAF PRODUCTION		ONGOING	8,694
FMA&RD012014672	SEED PROCESSING		ONGOING	3,477,617
FMA&RD012014673	PROVISION OF STORAGE FACILITIES		ONGOING	869,404
FMA&RD012014674	FABRICATION OF MACHINERY AND EQUIPMENT SUCH AS DECORTICATOR, RETTING, TANKS, PULPING MACHINES, THRESHING MACHINES, ETC.		ONGOING	1,912,689
FMA&RD012014675	MONITORING AND EVALUATION WITH SUPPORT SERVICES		ONGOING	1,738,809
FMA&RD012014676	8) SMOKING KILNS VALUE CHAIN			
FMA&RD012014677	NATIONAL ACCELERATED FISH PRODUCTION PROGRAMME: REHABILITATION OF EXISTING GOVERNMENT FARMERS IN THE SIX GEOPOLITICAL ZONES. PROVISION OF INFRASTRUCTURES FOR USE IN TRAINING. TRAINING OF FARMERS IN THE ZONES AND PROVISION OF STARTER PACKS INCLUDING SMOKING KILNS		ONGOING	141,000,000
FMA&RD012014678	9) SHEA BUTTER VALUE CHAIN			
FMA&RD012014679	INVESTMENT IN PILOT SHEA BUTTER PROCESS VILLAGES: SUPPORT FOR THE SHEA BUTTER PROCESS VILLAGES IN 6 PILOT STATES IN THE FOLLOWING AREAS: (A) SMALL SCALE PROCESSING MACHINES (GRINDERS, ROASTERS AND OIL SEPARATORS (B) SMALL SCALE EQUIPMENT @ MAINTENANCE		ONGOING	56,400,000
FMA&RD012014680	RESEARCH AND DEVELOPMENT: DOMESTICATION OF SHEA BUTTER SEEDLINGS IN TWO YEARS BY NIFOR		ONGOING	18,800,000
FMA&RD012014681	SEMINARS AND WORKSHOPS: CAPACITY BUILDING FOR 75NO. NUT COLLECTORS, PROCESSORS ON PROCESSING TECHNIQUES TO MEET INTERNATIONAL STANDARD FOR 3 DAYS		ONGOING	6,580,000
FMA&RD012014682	CAPACITY BUILDING FOR 30NO. PERSONS ON THE UTILIZATION OF FACILITIES IN THE SHEA BUTTER VILLAGES TO PROMOTE MAINTENANCE CULTURE AND ENSURE THEIR DURABILITY (TRAIN-THE-TRAINER)		ONGOING	5,029,000
FMA&RD012014683	TRAINING OF 30 PERSONS ON THE UTILIZATION OF FACILITIES IN THE 6 VILLAGES TO PROMOTE MAINTENANCE CULTURE AND ENSURE THEIR DURABILITY FOR 4 DAYS (1 NO. FARMER =N25,000, 1 NO. OFFICIAL = N47,000, MISC. = N1,222		ONGOING	5,029,000
FMA&RD012014684	SEMINARS AND CONFERENCES		ONGOING	14,100,000
FMA&RD012014685	PROCUREMENT OF HYDROCARBON-FREE JUTE BAGS: PROCUREMENT/DISTRIBUTION OF 150 BALES OF 50KG HYDROCARBON FREE JUTE BAGS AT N0.10M/BALE TO FARMERS FOR STORING SHEA NUTS		ONGOING	14,100,000
FMA&RD012014686	10) COTTON VALUE CHAIN			
FMA&RD012014687	CERTIFIED COTTON SEEDS		ONGOING	233,782,383
FMA&RD012014688	INORGANIC FERTILIZER		ONGOING	803,626,942
FMA&RD012014689	ORGANIC FERTILIZER (BIOSTIMULANT-MAXICROP)		ONGOING	219,170,984
FMA&RD012014690	SOIL AMENDER/MICRO NUTRIENTS (AGROLYZER)		ONGOING	105,932,642
FMA&RD012014691	AGROCHEMICALS (VINASH INSECTICIDES)		ONGOING	97,409,326



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FMA&RD012014692	PACKAGING AIDS	ONGOING		26,300,518
FMA&RD012014693	BT COTTON DEPLOYMENT	ONGOING		17,533,678
FMA&RD012014694	11) RUBBER VALUE CHAIN			
FMA&RD012014695	PAYMENT OF 2014 BUDDED RUBBER STUMP	ONGOING		21,619,953
FMA&RD012014696	IMPROVED SEED/SEEDLINGS , (PLANTING MATERIALS): PRODUCTION OF IMPROVED BUDDED STUMP (RRIN: 400,000 RUBBER ESTATE NIG. LTD: 200,000 AND OGU STATE AGRICULTURAL CORPORATION: 250,000	ONGOING		119,850,000
FMA&RD012014697	INORGANIC FERTILIZER: NUTREENO LIQUID FERTILIZER (2 GALLONS/FARMERS)	ONGOING		19,176,000
FMA&RD012014698	ORGANIC FERTILIZER (2BAGS/FARMER)	ONGOING		7,990,000
FMA&RD012014699	GLYPHOSHATE 2 LITRES/FARMERS	ONGOING		4,794,000
FMA&RD012014700	VITEX	ONGOING		12,784,000
FMA&RD012014701	RESEARCH AND DEVELOPMENT: COUNTERPART FUNDING TO SUPPORT THE ESTABLISHMENT OF LOHASHIPI SHEETING COTTAGE INDUSTRIES UNDER CFC PROJECT	ONGOING		47,000,000
FMA&RD012014702	COMMUNITY BUDWOOD GARDEN ESTABLISHMENT (BY RRIN)	ONGOING		126,900,000
FMA&RD012014703	1,700 FARMERS IN 15 STATES TO BE AT: TRANSPORT TO & FRO N20,000 PER FARMER: FEEDING PER DAY N3,500, RESOURCE MATERIALS (MANUALS, JOTTERS, FOLDERS ETC. AT N1000PER FARMER, FIVE(5) RESOURCE PERSONS (15 STATES) TO TRAIN FARMERS AT N150,000 EACH = N750,000	ONGOING		49,726,000
FMA&RD012014704	MEETINGS, SEMINARS, WORKSHOPS AND INTERNATIONAL CONFERENCES TRAINING PROGRAMMES	ONGOING		23,500,000
FMA&RD012014705	INVESTMENT IN PROCESSING AND OTHER RUBBER PRODUCT: NATIONAL INVESTMENT FORUM TO ATTRACT INVESTMENTS IN THE SECTOR; INCREASE LOCAL CONSUMPTION AND VALUE ADDITION THROUGH PROCESSING	ONGOING		18,800,000
FMA&RD012014706	12) GROUNDNUT VALUE CHAIN			
FMA&RD012014707	IMPROVED SEEDS AT 50KG/HA/FARMER	ONGOING		668,945,431
FMA&RD012014708	INORGANIC FERTILIZER(SSP) 2 BAGS AT 50KG/BAG/HA/FARMER	ONGOING		8,233,174
FMA&RD012014709	ORGANIC FERTILIZER KG(MT) AT 0.5 OF SSP	ONGOING		3,602,014
FMA&RD012014710	FUNGICIDES	ONGOING		18,524,643
FMA&RD012014711	INSECTICIDES	ONGOING		24,699,524
FMA&RD012014712	HERBICIDES (LITRES) 3 LITRES/HA/FARMERS	ONGOING		61,748,809
FMA&RD012014713	PROVISION OF SMALL SCALE GROUNDNUT OIL PROCESSING MILLS TO 10 NO. GROUPS PER STATE AT N150,000/MILL	ONGOING		10,291,468
FMA&RD012014714	13) SORGHUM/MILLET VALUE CHAIN			
FMA&RD012014715	SORGHUM: CERTIFIED SEEDS	ONGOING		36,465,517
FMA&RD012014716	INORGANIC FERTILIZER (SORGHUM)	ONGOING		364,655,171
FMA&RD012014717	ORGANIC FERTILIZER (SOIL MENDERS)	ONGOING		92,821,316
FMA&RD012014718	PRE-EMERGENCE (HERBICIDE)	ONGOING		82,876,175
FMA&RD012014719	MILLET: CERTIFIED SEEDS	ONGOING		23,337,931
FMA&RD012014720	FERTILIZER	ONGOING		145,862,068
FMA&RD012014721	PRE-EMERGENCE (HERBICIDE)	ONGOING		33,150,471
FMA&RD012014722	RESEARCH AND DEVELOPMENT; OFFSEASON IRRIGATION RESUSCITATION FOR SORGHUM HYBRID/BREEDER SEED DEVELOPMENT AT IAR ZARIA	ONGOING		994,514
FMA&RD012014723	SUPPORT FOR AGRO PROCESSING CAPACITY: PRIMARY COTTAGE SORGHUM PROCESSING PLANT	ONGOING		49,725,705
FMA&RD012014724	MOBILE SORGHUM/MILLET THRESHERS MILLET	ONGOING		9,447,884
FMA&RD012014725	SORGHUM PRODUCTION AND COMMERCIALIZATION:- DIRECT COLLABORATION WITH LCRI AND NASC ON COMMUNITY SEED DEVELOPMENT/PRODUCTION	ONGOING		2,652,038
FMA&RD012014726	DIRECT COLLABORATION WITH IAR AND NAERLS ZARIA FOR THE ESTABLISHMENT OF INDUSTRY PREFERRED VARIETAL DEMONSTRATION PLOTS OF TWO DEMONSTRATION FIELDS/LGA IN 6 STATES WITH 100 FARMERS PARTICIPATING ON HALF A HECTARE PLOT	ONGOING		1,989,028
FMA&RD012014727	COLLABORATING WITH ICRISAT, NASC AND SEED COMPANIES ON COMMUNITY SEED DEVELOPMENT /PRODUCTION OF PREFERRED VARIETIES OF SORGHUM IN 3 STATES OF NE AND NW 90 MT OF IMPROVED CERTIFIED SEEDS.	ONGOING		1,989,029
FMA&RD012014728	14) LEATHER PRODUCTION			
FMA&RD012014729	FACILITY SUPPORT FOR HIDES AND SKIN CFCS IN 12 STATES: ZAMFARA, KATSINA, BAUCHI, GOMBE, NASSARAWA, KADUNA, SOKOTO, JIGAWA, KANO, TARABA AND ADAMAWA.	ONGOING		10,152,000
FMA&RD012014730	TRAINING OF 240 SKIN BUYERS/COLLECTORS, 240 BUTCHERS/FLAYERS AND 120 HIDES AND SKIN INSPECTORS IN 12 STATES: ZAMFARA, KATSINA, BAUCHI, GOMBE, NASSARAWA, KADUNA, SOKOTO, KEBBI, JIGAWA, KANO, TARABA AND ADAMAWA.	ONGOING		6,768,338
FMA&RD012014731	DEVELOPMENT SUPPORT FOR RAW HIDES AND SKIN COLLECTION CENTRES IN 12 STATES: ZAMFARA, KATSINA, BAUCHI, GOMBE, NASSARAWA, KADUNA, SOKOTO, KEBBI, JIGAWA, KANO, TARABA AND ADAMAWA.	ONGOING		12,413,640
FMA&RD012014732	TRAINING OF 140 FLAGS IN 7 STATES: NASSARAWA, KADUNA, KANO, BAUCHI, ANAMBRA, LAGOS AND ABIA	ONGOING		5,338,058
FMA&RD012014733	ASSESSMENT AND COSTING OF FACILITIES AT THE FEDERAL TANNERY, OJI RIVER, ENUGU STATE	ONGOING		3,115,964
FMA&RD012014734	15) BEEF PRODUCTION			
FMA&RD012014735	STAKEHOLDERS MEETING /CAPACITY BUILDING OF 57 INSEMINATORS AND SMES FROM 18 STATES AND HQ (BAUCHI, BENUE, GOMBE, JIGAWA, KADUNA, KANO, KATSINA, KEBBI, KOGI, PLATEAU, NASARAWA, NIGER, ONDO, OSUN, OYO, SOKOTO AND ZAMFARA IN 3 ZONES (NE, NW AND NC)	ONGOING		14,101,128
FMA&RD012014736	IMPORTATION OF 1,000 STRAWS OF BRAHMA BREEDING SEMENS	ONGOING		9,400,000



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CODE	LINE ITEM		AMOUNT =N=
FMA&RD012014737	COMPLETE ARTIFICIAL INSEMINATION KITS - 10 EACH PER YEAR	ONGOING	5,170,000
FMA&RD012014738	PROCUREMENT OF SEMEN TANKS SC - 2 SEMEN TANKS	ONGOING	1,034,000
FMA&RD012014739	PROCUREMENT OF SEMEN TANKS XC -2 SEMEN TANKS	ONGOING	1,034,000
FMA&RD012014740	PROCUREMENT OF LIQUID NITROGEN MEASURING STICK 100 UNITS	ONGOING	940,000
FMA&RD012014741	LIQUID NITROGEN REFIL 500 UNITS	ONGOING	4,700,000
FMA&RD012014742	SYNCHRONIZATION HORMONES	ONGOING	4,700,000
FMA&RD012014743	OPERATIONAL KITS INCLUDING BOOTS, DISPOSABLE GLOVES, ETC.	ONGOING	4,700,000
FMA&RD012014744	TRAINING OF 20 ARTIFICIAL INSEMINATORS @ N50,000 EACH	ONGOING	1,880,000
FMA&RD012014745	SUPPORT TO FARMERS IN 18 STATES (MINERAL SALT BLOCKS ETC)	ONGOING	66,680,310
FMA&RD012014746	INSTALLATION OF 3 ZEROFLIES EACH IN 5 STATES OF ARTIFICIAL INSEMINATION	ONGOING	21,615,300
FMA&RD012014747	PROVISION OF CRUSHING MACHINES	ONGOING	9,212,000
FMA&RD012014748	LABOUR INTENSIVE FAMILY ENTERPRISE (LIFE) PROGRAMMES		
FMA&RD012014749	PROVISION AND INSTALLATION OF SMALL AND LARGE MILLS:		
FMA&RD012014750	ESTABLISHMENT OF 68 COTTAGE GROUNDNUT OIL MILLS	ONGOING	474,467,037
FMA&RD012014751	ESTABLISHMENT OF 40 COTTAGE PALM OIL MILLS IN THE SOUTH SOUTH, SOUTH WEST AND SOUTH EAST ECOLOGICAL ZONES	ONGOING	341,378,024
FMA&RD012014752	ESTABLISHMENT OF 40 COTTAGE PALM KERNEL OIL MILLS IN THE SOUTH SOUTH, SOUTH WEST AND SOUTH EAST ECOLOGICAL ZONES	ONGOING	244,902,420
FMA&RD012014753	ESTABLISHMENT OF SMALL MILL PROCESSING PLANTS FOR CLUSTER DAIRY FARMERS IN SIX STATES OF THE FEDERATION	ONGOING	443,791,431
FMA&RD012014754	HOUSEHOLD POULTRY PRODUCTION FOR MEAT AND EGG (BACKYARD HOMESTEAD)	ONGOING	307,240,222
FMA&RD012014755	AQUACULTURE PROGRAMMES:		
FMA&RD012014756	FISH FARM ESTATE DEVELOPMENT: ESTABLISHMENT OF FISH FARM CLUSTER IN TWO (2) STATES	ONGOING	59,563,624
FMA&RD012014757	FISH FINGERLINGS PRODUCTION: PRODUCTION OF CARP AND TILAPIA FINGERLING AND SENSITIZATION OF FISH FARMERS ON THE PRODUCTION OF THE SPECIES	ONGOING	14,537,938
FMA&RD012014758	FISH FEED MILLS UPGRADE: ESTABLISHMENT OF FISH MILLS TO SERVICE CLUSTER FISH FARMS IN TWO (2) STATES	ONGOING	67,267,191
FMA&RD012014759	FISH PROCESSING PLANT: ESTABLISHMENT OF STANDARD FISH PROCESSING PLANTS IN SIX (6) GEO-POLITICAL ZONES	ONGOING	57,657,592
FMA&RD012014760	MODEL FISH MARKET FACILITY: PROMOTION OF COLD CHAIN MARKET DEVELOPMENT TO REDUCE POST HARVEST LOSS	ONGOING	79,418,171
FMA&RD012014761	SUPPORT FOR PRODUCTION AND QUALITY ASSURANCE (AQUACULTURE); ESTABLISHMENT OF NATIONAL AQUACULTURE CERTIFICATION CENTRE (A MODEL LABORATORY). SUSTAINABLE AQUACULTURE DEVELOPMENT PROGRAMME. CERTIFYING FISH FOR EXPORT MARKET	ONGOING	110,303,015
FMA&RD012014762	YOUNG FISH FARMERS DEVELOPMENT PROGRAMME: ESTABLISHMENT OF COTTAGE FISH FARMS IN SECONDARY SCHOOLS NATIONWIDE AND PROVISION OF STARTER PACKS (INPUTS)	ONGOING	102,193,537
FMA&RD012014763	FISH MARKET AND PROCESSING: ESTABLISHMENT OF FISH MARKET IN 2 STATES: NORTH EAST AND SOUTH EAST	ONGOING	52,945,447
FMA&RD012014764	NATIONAL FISHERY AND AQUACULTURE DATA COLLECTION, COLLATION & MANAGEMENT	ONGOING	70,593,925
FMA&RD012014765	RURAL ROADS AND WATER SANITATION		
FMA&RD012014766	PROVISION OF MOTORISED BOREHOLES FOR RURAL COMMUNITIES	ONGOING	116,102,978
FMA&RD012014767	PROVISION OF EQUIPPED HANDPUMP BOREHOLE FOR RURAL COMMUNITIES	ONGOING	58,562,000
FMA&RD012014859	PROMOTION OF HOMESTEAD/BACKYARD IRRIGATED CROP PRODUCTION ACTIVITIES	ONGOING	58,562,000
FMA&RD012014860	SUPPORT TO MASTER DRILLERS TO PROVIDE BOREHOLE DRILLING FACILITIES	ONGOING	768,092,800
FMA&RD012014861	PROVISION OF WATER HARVESTING STRUCTURES TO DAM WATER ALONG THE STOCK ROUTES	ONGOING	351,372,000
FMA&RD012014862	REHABILITATION OF FARM MARKETS IN RURAL COMMUNITIES	ONGOING	56,219,520
FMA&RD012014863	CONSTRUCTION OF SURFACED DRESSED ROADS IN RURAL COMMUNITIES	ONGOING	639,215,000
FMA&RD012214863	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN SENATORIAL/FEDERAL CONSTITUENCIES	ONGOING	700,000,000
FMA&RD012214864	CONSTRUCTION OF BOREHOLES IN SENATORIAL/FEDERAL CONSTITUENCIES	ONGOING	401,510,674
FMA&RD012014864	DEVELOPMENT OF ENTREPRENEURSHIP AND VOCATION ON-FARM TECHNOLOGIES IN RURAL COMMUNITIES	ONGOING	173,343,520
FMA&RD012014865	LIABILITIES FOR OUTSTANDING DEBTS	ONGOING	345,960,400
FMA&RD012014866	OTHER PROJECTS AND PROGRAMMES		
FMA&RD012014867	VETERINARY SERVICE AND PEST CONTROL		
FMA&RD012014868	SELECTION OF COMMUNITIES AND PROCUREMENT OF BEEKEEPING MATERIALS, TRAINING ON MODERN BEE KEEPING TECHNIQUES, MENTORING AND SUPPORT OF BEE KEEPING GROUPS	ONGOING	56,796,391
FMA&RD012014869	200,000 VACCINATION AGAINST RABIES NATIONWIDE, 2NOS OF SURVEILLANCE OF ZONOSSES IN ABATTOIRS IN 36 STATES, 10,000 IEC FOR AWARE CREATION ON MAJOR ZONOTIC DISEASES IN ANIMALS (TB, ANTHRAX, LASSA FEVER, EBOLA & OTHERS), PRIVATE INVESTOR (PPP) PARTICIPATION IN THE MEAT INDUSTRY (6 GEOPOLITICAL ZONES)	ONGOING	11,958,763
FMA&RD012014870	CONSTRUCTION OF ONE PROTOTYPE MODEL ABATTOIRS AND SLAUGHTER SLABS IN 6-GEOPOLITICAL ZONES AND CREATE 12000 ABATTOIRS WORKERS AND CAPACITY BUILDING	ONGOING	154,639,175



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CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
FMA&RD012014871	VACCINATION OF 8 MILLION CATTLE, 30 MILLION SHEEP & GOATS AGAINST CBPP & PPR, VACCINATION AGAINST NCD FOR RURAL CHICKENS IN 36STATES+FCT II. CONTROL OF ECTO- AND ENDO-PARASITES IN FOOD ANIMALS IN SUPPORT TO PIG, DAIRY, BEEF, SHEEP AND GOATS VALUE CHAINS & CONTROL OF AFRICAN SWINE FEVER (ASF) IN SUPPORT TO PIG VALUE CHAIN	ONGOING	17,216,495
FMA&RD012214871	CONSTRUCTION OF VETINARY CLINIC AND EQUIPMENTS, ILORIN WEST (DEPARTMENT OF LIVESTOCK)		250,000,000
FMA&RD012014872	DEVELOPMENT OF 200 INFRASTRUCTURE ANIMAL HEALTH SERVICE CENTERS, PROCUREMENT OF VETERINARY EQUIPMENT AND FRUGS, TRAINING OF 3000 NOMADS ON BASIC ANIMAL HEALTH SERVICES.	ONGOING	103,092,784
FMA&RD012014873	PROCURE DRUGS; ANTIBIOTIC, ANTIPROTOZOAN, DEWORMERS, ACARIDIDE AND LABORATORY SERVICES FOR 200 SHEEP AND GOATS BREEDING CENTERS	ONGOING	12,886,598
FMA&RD012014874	ESTABLISH 6 COMPARTMENT ZONES FOR CATTLE, SHEEP & GOATS AND PIGS IN 6- GEOPOLITICAL ZONES, CONDUCT RISK ASSESSMENT, DEVELOPMENT OF CERTIFICATION PROTOCOL FOR DISEASE FREE ZONES AND IMPROVE LABORATORY SERVICES	ONGOING	61,855,670
FMA&RD012014875	DEVELOPMENT AND DISSEMINATION OF INTEGRATED PEST MANAGEMENT PLAN FOR MIGRATORY PESTS (BIOLOGICAL CONTROL)&UPGRADING/ RESTOCKING OF PESTICIDES LABORATORY II. GRASSHOPPER EGG POD SURVEY NATIONWIDE &TSETSE CONTROL/ MONITORING AND PESTICIDES QUALITY CONTROL AND CERTIFICATION	ONGOING	507,129,122
FMA&RD012014876	PROCUREMENT OF CHEMICALS /PESTICIDES FOR THE CONTROL OF TRANSBOUNDARY PESTS &PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT	ONGOING	51,546,392
FMA&RD012014877	NATIONAL GRAZING RESERVES DEVELOPMENT		
FMA&RD012014878	SPECIAL GRASSES (PADDOCK DEVELOPMENT) ALONG THE STOCK ROUTES AND DEVELOPMENT OF STRATEGIC GRAZING RESERVES INCLUDING PROVISIONS FOR BOREHOLE WITH WINDMILLS, COMMUNITY MOBILIZATION AND ADVOCACY; REGISTRATION OF SEDENTIARY AND MOBILE ANIMALS, REGISTRATION OF EPIDEMIOLOGICAL ZONES. ETC.	ONGOING	940,000,000
FMA&RD012014879	STAPLE CROP PROCESSING ZONES		
FMA&RD012014880	REHABILITATION/CONSTRUCTION OF RURAL FEEDER ROADS TO CROP PRODUCTION CLUSTERS	ONGOING	235,000,000
FMA&RD012014881	EXTENSION SERVICES		
FMA&RD012014882	EXTENSION SERVICES SUPPORT	ONGOING	939,661,600
FMA&RD012014883	LAND AND CLIMATE MANAGEMENT		
FMA&RD012014884	PROGIS/LAND USE MANAGEMENT TECHNOLOGY	ONGOING	47,000,000
FMA&RD012014885	AFRICAN SOIL FERTILITY MANAGEMENT	ONGOING	23,500,000
FMA&RD012014886	DECENTRALIZED SOIL TESTING FACILITY (SOIL LABORATORY IN A BOX)	ONGOING	37,600,000
FMA&RD012014887	INTEGRATED SOIL AND WATER MANAGEMENT	ONGOING	32,900,000
FMA&RD012014888	GUARANTEE MINIMUM PRICE (GMP)		
FMA&RD012014889	PRICE STABILIZATION/BUY BACK/GUARANTEE MINIMUM PRICE	ONGOING	940,000,000
FMA&RD012014890	CONSOLIDATING IT INFRASTRUCTURE FOR INPUT DELIVERY		
FMA&RD012014891	CODEX ALIMENTATION COMMISSION (CODEX)	ONGOING	28,200,000
FMA&RD012014892	SIX REGIONAL OFFICES	ONGOING	225,600,000
FMA&RD012014893	THIRTY SEVEN STATE OFFICES	ONGOING	695,600,000
FMA&RD012014894	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS		
FMA&RD012014895	RICE FOR AFRICA	ONGOING	56,400,000
FMA&RD012014896	INTERNATIONAL INSTITUTE OF TROPICAL AGRICULTURE (IITA)	ONGOING	117,500,000
FMA&RD012014897	AFRICAN ASIAN RURAL DEVELOPMENT ORGANISATION	ONGOING	14,100,000
FMA&RD012014898	CENTRE FOR INTEGRATED RURAL DEVELOPMENT AFRICA (CIRDA)	ONGOING	11,750,000
FMA&RD012014899	FOOD AGRICULTURAL ORGANISATION (FAO)	ONGOING	44,505,686
FMA&RD012014900	CONSULTATIVE GROUP ON INTERNATIONAL AGRICULTURAL RESEARCH	ONGOING	94,110,284
FMA&RD012014901	INTERNATIONAL COMMISSION FOR THE CONSERVATION OF ATLANTIC	ONGOING	1,604,016
FMA&RD012014902	FISHERIES COMMITTEE FOR WEST CENTRAL GULF OF GUINEA (FCWCGG)	ONGOING	16,861,250
FMA&RD012014903	INFOPECHE/INFOFISH	ONGOING	26,926,300
FMA&RD012014904	SUPPORT FOR FORUM FOR AFRICAN AGRICULTURAL RESEARCH	ONGOING	35,250,000
FMA&RD012014905	ANNUAL WORLD FOOD DAY WITH FAO	ONGOING	11,750,000
FMA&RD012014906	COUNTERPART FUNDING		
FMA&RD012014907	IFAD ASSISTED VALUE CHAIN DEVELOPMENT PROGRAMME	ONGOING	27,210,526
FMA&RD012014908	PROGRAMME FOR FOOD SECURITY	ONGOING	24,736,843
FMA&RD012014909	FADAMA III	ONGOING	24,736,843
FMA&RD012014910	RURAL FINANCE INSTITUTION BUILDING PROGRAMME	ONGOING	24,736,842
FMA&RD012014911	WEST AFRICAN AGRIC. PRODUCTIVITY PROGRAMME (WAAPP)	ONGOING	24,736,842
FMA&RD012014912	COMMERCIAL AGRICULTURE	ONGOING	14,842,106
FMA&RD012014913	FG SUPPORT FOR WOMEN IN AGRIBUSINESS		
FMA&RD012014914	TRAINING OF 420 WOMEN IN AGRIC VALUE CHAINS INCLUDING PLANTING, STORAGE, PROCESSING AND MARKETING	ONGOING	37,599,962
FMA&RD012014915	START UP PACK FOR 420 WOMEN IN TEN VALUE CHAINS	ONGOING	47,000,032
FMA&RD012014916	ACCESS TO FERTILIZERS	ONGOING	19,250,735
FMA&RD012014917	ACCESS TO SEEDS/FEEDS	ONGOING	112,800
FMA&RD012014918	ACCESS TO POULTRY FEEDS	ONGOING	18,236,470
FMA&RD012014919	ACCESS TO CREDIT	ONGOING	141,000,001



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CODE	LINE ITEM			AMOUNT =N=
FMA&RD012014920	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS			
FMA&RD012014921	TRAINING OF 625 YOUTHS IN 10 VALUE CHAINS INCLUDING PLANTING, STORAGE, PROCESSING AND MARKETING	ONGOING		70,500,000
FMA&RD012014922	START UP PACK FOR YOUTHS IN 10 VALUE CHAINS	ONGOING		56,400,000
FMA&RD012014923	MENTORING OF 625 YOUTH BY COMMERCIAL FARMERS	ONGOING		19,250,730
FMA&RD012014924	ACCESS TO FERTILIZERS	ONGOING		23,500,000
FMA&RD012014925	ACCESS TO SEEDS/FEEDS FOR 400 YOUTHS	ONGOING		112,800
FMA&RD012014926	ACCESS TO POULTRY FEEDS FOR 225 YOUTHS	ONGOING		18,236,470
FMA&RD012014927	ACCESS TO CREDIT	ONGOING		141,000,000
FMA&RD012014928	POST TRAINING MEDIA DOCUMENTATIONS	ONGOING		18,800,000
FMA&RD012014929	MONITORING AND EVALUATION			
FMA&RD012014930	POLICY	ONGOING		47,000,000
FMA&RD012014931	PROJECTS AND PROGRAMMES	ONGOING		141,000,000
FMA&RD012014932	BUDGET PREPARATION AND MANAGEMENT	ONGOING		61,100,097
FMA&RD012014933	NATIONAL COUNCIL ON AGRICULTURE	ONGOING		70,500,000
FMA&RD012014934	ANNUAL NATIONAL COUNCIL ON AGRICULTURE	ONGOING		70,500,000
FMA&RD012014935	MECHANIZATION			
FMA&RD012014936	PROVISION FOR 3,377 FARMERS ACROSS THE CORE ANIMAL TRACTION ECOLOGIES	ONGOING		244,071,000
FMA&RD012014937	THE FEDERAL GOVERNMENT IN COLLABORATION WITH THE STATES TO CLEAR VIRGIN LANDS FOR AGRICULTURAL PRODUCTION IN ALL STATES TO ATTRACT 5,000 YOUTHS PER STATE TO CULTIVATE 2HA BY CONTRIBUTING 50% IN THE PRODUCTION CYCLE.	ONGOING		705,000,000
FMA&RD012014938	REHABILITATION/REPAIRS OF OFFICE BUILDINGS			
FMA&RD012014939	COMPLETION OF ON-GOING REHABILITATION OF FMARD OFFICE ACCOMMODATION AT SHEDA FOR OCCUPATION BY DEPARTMENTS IN RENTED BUILDINGS AND OFFICE HEADQUARTERS AT GARKI, AREA 11	ONGOING		329,000,000
FMA&RD012014940	HUMAN CAPITAL DEVELOPMENT			
FMA&RD012014941	HUMAN CAPITAL DEVELOPMENT FOR THE AGRICULTURAL DEVELOPMENT PROGRAM	ONGOING		235,000,000
FMA&RD012014942	IRRIGATION AND CROP DEVELOPMENT			
FMA&RD012014943	PURCHASE OF ACCESSORIES KITS AND ASSEMBLERS FOR SALE TO THE FARMERS AT SUBSIDIZED RATE FOR IRRIGATION AGRICULTURE AT 50% OF COST PRICE.	ONGOING		124,080,000
FMA&RD012014944	PROVIDE FUND FOR IRRIGATION AGRICULTURE FOR FARMERS TO ACCESS AS LOAN FOR IRRIGATION FARMING. THE IRRIGATION FUND IS TO BE DEPOSITED WITH BOA FOR ON-LENDING TO FARMERS AS CUSTODIAN/ADMINISTRATOR.	ONGOING		235,000,000
FMA&RD012014945	DESIGN/CONSTRUCTION OF WATER HARVESTING STRUCTURE FOR IRRIGATION AGRICULTURE PURPOSE.	ONGOING		211,500,000
FMA&RD012014946	SURVEY OF CROP(S) PROCESSORS OF COTTAGE/ SMALL SCALE FACTORY FOR DATA ACQUISITION AND MODERNIZATION	ONGOING		14,100,000
FMA&RD012014947	SUPPORT TO FARMERS GROUP COOPERATIVES			
FMA&RD012014948	IDENTIFICATION, PROMOTION AND FACILITATION OF THE FORMATION OF 10 NOS. COOPERATIVES/FARMERS GROUPS IN TWO VALUE CHAINS CLUSTERS (SORGHUM AND RICE)	ONGOING		9,400,000
FMA&RD012014950	COOPERATIVE DATA ANALYSIS SYSTEM (CODAS)	ONGOING		9,400,000
FMA&RD012014951	PAYMENT OF ANNUAL SUBSCRIPTION TO INTERNATIONAL COOPERATIVE ALLIANCE (ICA)	ONGOING		1,410,000
FMA&RD012014952	NATIONAL COUNCIL ON COOPERATIVE AFFAIRS	ONGOING		11,280,000
0215002001			FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			297,549,027
21	PERSONNEL COST			220,755,105
2101	SALARY			196,176,893
210101	SALARIES AND WAGES			196,176,893
21010101	SALARY			196,176,893
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			24,578,212
210201	ALLOWANCES			56,100
21020101	NON REGULAR ALLOWANCES			56,100
210202	SOCIAL CONTRIBUTIONS			24,522,112
21020201	NHIS			9,808,845
21020202	CONTRIBUTORY PENSION			14,713,267
22	OTHER RECURRENT COSTS			13,625,494



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CODE	LINE ITEM	AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
2202	OVERHEAD COST	13,625,494
220201	TRAVEL & TRANSPORT - GENERAL	2,651,842
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,223,927
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,427,915
220202	UTILITIES - GENERAL	922,025
22020201	ELECTRICITY CHARGES	130,552
22020202	TELEPHONE CHARGES	538,528
22020203	INTERNET ACCESS CHARGES	203,988
22020205	WATER RATES	48,957
220203	MATERIALS & SUPPLIES - GENERAL	729,315
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,777
22020303	NEWSPAPERS	48,957
22020305	PRINTING OF NON SECURITY DOCUMENTS	319,581
220204	MAINTENANCE SERVICES - GENERAL	3,982,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	101,994
22020402	MAINTENANCE OF OFFICE FURNITURE	81,595
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,757
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,826,660
22020405	MAINTENANCE OF PLANTS/GENERATORS	251,585
220206	OTHER SERVICES - GENERAL	2,292,823
22020601	SECURITY SERVICES	530,368
22020606	CLEANING & FUMIGATION SERVICES	1,762,455
220208	FUEL & LUBRICANTS - GENERAL	373,978
22020801	MOTOR VEHICLE FUEL COST	203,988
22020803	PLANT / GENERATOR FUEL COST	169,990
220209	FINANCIAL CHARGES - GENERAL	1,019,939
22020902	INSURANCE PREMIUM	1,019,939
220210	MISCELLANEOUS	1,652,981
22021001	REFRESHMENT & MEALS	91,114
22021002	HONORARIUM & SITTING ALLOWANCE	116,953
22021003	PUBLICITY & ADVERTISEMENTS	101,994
22021004	MEDICAL EXPENSES	81,595
22021006	POSTAGES & COURIER SERVICES	61,196
22021007	WELFARE PACKAGES	853,349
22021009	SPORTING ACTIVITIES	142,791
22021010	DIRECT TEACHING & LABORATORY COST	203,988
23	CAPITAL EXPENDITURE	63,168,428
2301	FIXED ASSETS PURCHASED	12,365,900
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,365,900
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,365,900
2302	CONSTRUCTION / PROVISION	42,121,068



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CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		42,121,068
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,121,068
2305	OTHER CAPITAL PROJECTS		8,681,460
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,681,460
23050101	RESEARCH AND DEVELOPMENT		8,681,460
	TOTAL PERSONNEL		220,755,105
	TOTAL OVERHEAD		13,625,494
	TOTAL RECURRENT		234,380,599
	TOTAL CAPITAL		63,168,428
	TOTAL ALLOCATION		297,549,027
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
FCPIKN011014676	DELIVERY OF VEHICLES	NEW	10,000,000
FCPIKN012014717	PURCHASE OF AGRICULTURAL PRACTICAL MATERIALS	NEW	2,365,900
FCPIKN013014716	COMPLETION OF STAFF OFFICE	NEW	42,121,068
FCPIKN015014721	MANPOWER DEVELOPMENT OF FARMERS AND UNEMPLOYED YOUTH IN TWO GEO-POLITICAL ZONES	NEW	8,681,460
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		979,107,453
21	PERSONNEL COST		281,416,759
2101	SALARY		250,608,405
210101	SALARIES AND WAGES		250,608,405
21010101	SALARY		250,608,405
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,808,354
210202	SOCIAL CONTRIBUTIONS		30,808,354
21020201	NHIS		12,012,724
21020202	CONTRIBUTORY PENSION		18,795,630
22	OTHER RECURRENT COSTS		43,917,094
2202	OVERHEAD COST		43,917,094
220201	TRAVEL & TRANSPORT - GENERAL		4,696,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,315,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,380,812
220202	UTILITIES - GENERAL		6,432,176
22020201	ELECTRICITY CHARGES		3,143,543
22020202	TELEPHONE CHARGES		1,410,187
22020203	INTERNET ACCESS CHARGES		1,691,078
22020205	WATER RATES		187,368
220203	MATERIALS & SUPPLIES - GENERAL		3,317,897
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,408,387
22020303	NEWSPAPERS		577,786
22020304	MAGAZINES & PERIODICALS		14,092
22020305	PRINTING OF NON SECURITY DOCUMENTS		176,154
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,141,478
220204	MAINTENANCE SERVICES - GENERAL		3,267,760



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,470,989
22020402	MAINTENANCE OF OFFICE FURNITURE		317,077
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		387,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		246,615
22020405	MAINTENANCE OF PLANTS/GENERATORS		845,539
220205	TRAINING - GENERAL		3,837,188
22020501	LOCAL TRAINING		3,837,188
220206	OTHER SERVICES - GENERAL		14,207,774
22020601	SECURITY SERVICES		9,041,189
22020606	CLEANING & FUMIGATION SERVICES		5,166,584
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,585,387
22020701	FINANCIAL CONSULTING		1,127,386
22020702	INFORMATION TECHNOLOGY CONSULTING		176,154
22020703	LEGAL SERVICES		105,692
22020708	BUDGET PREPARATION		176,154
220208	FUEL & LUBRICANTS - GENERAL		3,146,377
22020801	MOTOR VEHICLE FUEL COST		1,611,366
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		36,065
22020803	PLANT / GENERATOR FUEL COST		1,498,946
220209	FINANCIAL CHARGES - GENERAL		1,000,574
22020901	BANK CHARGES (OTHER THAN INTEREST)		176,154
22020902	INSURANCE PREMIUM		824,420
220210	MISCELLANEOUS		2,425,168
22021001	REFRESHMENT & MEALS		458,000
22021002	HONORARIUM & SITTING ALLOWANCE		374,736
22021003	PUBLICITY & ADVERTISEMENTS		373,447
22021006	POSTAGES & COURIER SERVICES		126,831
22021007	WELFARE PACKAGES		704,616
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		105,692
22021009	SPORTING ACTIVITIES		35,231
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		246,615
23	CAPITAL EXPENDITURE		646,893,923
2301	FIXED ASSETS PURCHASED		69,908,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		69,908,000
23010105	PURCHASE OF MOTOR VEHICLES		66,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		3,408,000
2302	CONSTRUCTION / PROVISION		57,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		41,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,500,000
2303	REHABILITATION / REPAIRS		172,125,948
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,125,948



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
23030103	REHABILITATION / REPAIRS - HOUSING		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		127,125,948
2305	OTHER CAPITAL PROJECTS		347,859,975
230501	ACQUISITION OF NON TANGIBLE ASSETS		347,859,975
23050101	RESEARCH AND DEVELOPMENT		332,859,975
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		281,416,759
	TOTAL OVERHEAD		43,917,094
	TOTAL RECURRENT		325,333,853
	TOTAL CAPITAL		646,893,923
	TOTAL ALLOCATION		972,227,776
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ARMTI002015097	UPGRADING OF PARTICIPANT HOSTEL AT ARMTI HEADQUARTERS	NEW	45,000,000
ARMTI003015087	COMPLETION OF WATER RETRICULATION AND PROVISION OF BORE HOLE AT ARMTI HEADQUARTERS AND ABUJA	NEW	41,500,000
ARMTI005015108	TRAINING AND EMPOWERMENT OF FARMERS, WOMEN & YOUTH ON AGRIBUSINESS & MARKETING MANAGEMENT & VALUE CHAIN DEVELOPMENT (VCD) TRAINING OF TRAINERS (TOT) AND EMPOWERMENT OF AGRIC AND AGRIC RELATED GRADUATES AND VILLAGE ALIVE DEVELOPMENT INITIATIVES(VADI) IN FOUR (4) NEW STATES/COMMUNITIES AND TRAINING NEED ASSESSMENT OF AGRICULTURAL RESEARCH COUNCIL (ARCN) EXTENSION SERVICES FOR VCD DEVELOPMENT (ZONAL TRAINING FOR EXTENTION MANAGERS IN FEDERAL/STATES AND OTHER AGENCIES/INSTITUTIONS) AND TRAINING OF YOUTH AND WOMEN ON CASSAVE PROCESSING IN 9 AUTONOMOUS COMMUNNITIES, EZI-UKWU, ABIA STATE AND AGRIBUSINESS AND OUTREACH ON VCD IN KOGI STATE AND OUTREACH TRAINING ON ORANGEFLESH POTATOS AS MEANS OF EMPLOYMENT GENERATION AND POLICY AND HUMAN CAPITAL DEVELOPMENT DEVELOPMENT AND REVIEW SEMINAR	NEW	332,859,975
ARMTI008015092	PERIMITRE FENCING OF ARMTI HEADQUARTERS AND REGIONAL TRAINING CENTRE IN ABUJA	NEW	15,500,000
ARMTI009015107	PROCUREMENT OF 420 UNITS PUMPING MACHINE FOR DRY SEASON FARMING	NEW	3,408,000
ARMTI1010014987	UPGRADING OF ABUJA REGIONAL TRAINING CENTRE	NEW	127,125,948
ARMTI1011014995	PROVISION OF MOBILE TRAINING VANS/VEHICLES WITH ACCESSORIES FOR OFF-CAMPUS TRAINING	NEW	66,500,000
ARMTI1012015090	PURCHASE OF COMPUTER DESKTOP AND ACCESSORIES	NEW	15,000,000
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,192,655,900
21	PERSONNEL COST		385,816,046
2101	SALARY		343,407,771
210101	SALARIES AND WAGES		343,407,771
21010101	SALARY		343,407,771
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,408,275
210202	SOCIAL CONTRIBUTIONS		42,408,275
21020201	NHIS		16,652,692
21020202	CONTRIBUTORY PENSION		25,755,583
22	OTHER RECURRENT COSTS		32,904,382
2202	OVERHEAD COST		32,904,382
220201	TRAVEL& TRANSPORT - GENERAL		9,179,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,179,453
220202	UTILITIES - GENERAL		6,843,389
22020201	ELECTRICITY CHARGES		3,016,566



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020203	INTERNET ACCESS CHARGES	3,663,633	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	163,191	
220203	MATERIALS & SUPPLIES - GENERAL	1,462,513	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,155,931	
22020303	NEWSPAPERS	136,591	
22020307	DRUGS & MEDICAL SUPPLIES	169,990	
220204	MAINTENANCE SERVICES - GENERAL	1,291,922	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	611,963	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	339,980	
22020405	MAINTENANCE OF PLANTS/GENERATORS	339,980	
220206	OTHER SERVICES - GENERAL	13,379,149	
22020601	SECURITY SERVICES	7,819,534	
22020606	CLEANING & FUMIGATION SERVICES	5,559,615	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	237,986	
22020701	FINANCIAL CONSULTING	237,986	
220208	FUEL & LUBRICANTS - GENERAL	509,970	
22020801	MOTOR VEHICLE FUEL COST	339,980	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	169,990	
23	CAPITAL EXPENDITURE	773,935,472	
2301	FIXED ASSETS PURCHASED	36,775,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,775,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,525,000	
23010113	PURCHASE OF COMPUTERS	13,200,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15,050,000	
2302	CONSTRUCTION / PROVISION	3,220,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,220,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,220,000	
2303	REHABILITATION / REPAIRS	530,420,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	530,420,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	530,420,000	
2305	OTHER CAPITAL PROJECTS	203,520,472	
230501	ACQUISITION OF NON TANGIBLE ASSETS	203,520,472	
23050101	RESEARCH AND DEVELOPMENT	203,520,472	
	TOTAL PERSONNEL	385,816,046	
	TOTAL OVERHEAD	32,904,382	
	TOTAL RECURRENT	424,376,470	
	TOTAL CAPITAL	773,935,472	
	TOTAL ALLOCATION	1,198,311,942	
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
NCAM001016221	PROCUREMENT OF OFFICE FURNITURE	NEW	8,525,000
NCAM002016215	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	13,200,000
NCAM009016441	OFFICE UPGRADE	ONGOING	456,380,000
NCAM009016447	EXCAVATION/CONSTRUCTION	ONGOING	50,040,000
NCAM009016451	REPAIRS AND MAINTENANCE	NEW	12,000,000



2015001001			FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT =N=
NCAM009016454	UPGRADING INTERNAL ROAD NETWORK	NEW		12,000,000
NCAM010016457	MANPOWER/TECHNICAL DEVELOPMENT	NEW		138,650,000
NCAM010016461	TRAINING AND CAPACITY BUILDING	NEW		28,970,000
NCAM010016463	PROVISION OF RESEARCH MATERIALS	NEW		35,900,472
NCAM013016209	PROCUREMENT OF INDUSTRIAL MACHINERIES	NEW		15,050,000
NCAM015016230	UPGRADE OF ICT FACILITIES	NEW		3,220,000
0215005001			NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,486,184,344
21	PERSONNEL COST			869,746,771
2101	SALARY			773,319,082
210101	SALARIES AND WAGES			773,319,082
21010101	SALARY			773,319,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			96,427,689
210201	ALLOWANCES			280,500
21020101	NON REGULAR ALLOWANCES			280,500
210202	SOCIAL CONTRIBUTIONS			96,147,189
21020201	NHIS			38,148,258
21020202	CONTRIBUTORY PENSION			57,998,931
22	OTHER RECURRENT COSTS			46,811,183
2202	OVERHEAD COST			46,811,183
220201	TRAVEL & TRANSPORT - GENERAL			8,698,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,389,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			7,309,500
220202	UTILITIES - GENERAL			6,630,670
22020201	ELECTRICITY CHARGES			4,725,707
22020202	TELEPHONE CHARGES			833,438
22020203	INTERNET ACCESS CHARGES			816,770
22020205	WATER RATES			254,755
220203	MATERIALS & SUPPLIES - GENERAL			4,458,895
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,805,783
22020302	BOOKS			250,032
22020303	NEWSPAPERS			416,719
22020304	MAGAZINES & PERIODICALS			208,360
22020305	PRINTING OF NON SECURITY DOCUMENTS			875,111
22020306	PRINTING OF SECURITY DOCUMENTS			416,719
22020307	DRUGS & MEDICAL SUPPLIES			243,086
22020309	UNIFORMS & OTHER CLOTHING			243,086
220204	MAINTENANCE SERVICES - GENERAL			4,719,344
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,562,696
22020402	MAINTENANCE OF OFFICE FURNITURE			625,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,041,798
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			243,086
22020405	MAINTENANCE OF PLANTS/GENERATORS			725,786
22020406	OTHER MAINTENANCE SERVICES			347,266



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020408	MAINTENANCE OF SEA BOATS	173,633	
220205	TRAINING - GENERAL	1,597,424	
22020501	LOCAL TRAINING	1,597,424	
220206	OTHER SERVICES - GENERAL	5,063,136	
22020601	SECURITY SERVICES	4,611,691	
22020606	CLEANING & FUMIGATION SERVICES	451,445	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,213,456	
22020701	FINANCIAL CONSULTING	3,213,456	
220208	FUEL & LUBRICANTS - GENERAL	8,116,653	
22020801	MOTOR VEHICLE FUEL COST	2,001,882	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,458,517	
22020803	PLANT / GENERATOR FUEL COST	4,656,254	
220209	FINANCIAL CHARGES - GENERAL	1,979,415	
22020901	BANK CHARGES (OTHER THAN INTEREST)	173,633	
22020902	INSURANCE PREMIUM	1,805,783	
220210	MISCELLANEOUS	2,333,626	
22021001	REFRESHMENT & MEALS	416,719	
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,188	
22021006	POSTAGES & COURIER SERVICES	173,633	
22021009	SPORTING ACTIVITIES	243,086	
23	CAPITAL EXPENDITURE	562,425,148	
2301	FIXED ASSETS PURCHASED	104,350,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	104,350,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,350,000	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	40,000,000	
2302	CONSTRUCTION / PROVISION	1,888,400	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,888,400	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,888,400	
2303	REHABILITATION / REPAIRS	197,859,200	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	197,859,200	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	8,080,000	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	189,779,200	
2305	OTHER CAPITAL PROJECTS	258,327,548	
230501	ACQUISITION OF NON TANGIBLE ASSETS	258,327,548	
23050101	RESEARCH AND DEVELOPMENT	258,327,548	
	TOTAL PERSONNEL	869,746,771	
	TOTAL OVERHEAD	46,811,183	
	TOTAL RECURRENT	923,759,196	
	TOTAL CAPITAL	562,425,148	
	TOTAL ALLOCATION	1,486,184,344	
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	PROJECT NAME	TYPE	AMOUNT
NCRI002016311	RENOVATION AND FURNISHING OF RESEARCH AND ADMINISTRATIVE BLOCKS	NEW	64,350,000



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
NCRI007016669	DESIGN, FABRICATION AND EVALUATION OF A RICE HARVESTER	1,888,400
NCRI008016294	RENOVATION OF OFFICE ACCOMMODATION	21,760,000
NCRI008016296	CHANNELIZATION OF WATER FLOWS	21,000,000
NCRI009016671	VALUE ADDITION FOR RICE, ACHA, SOYABEAN AND BENISEED	16,933,148
NCRI009016673	RESEARCH INTO FARMING SYSTEM IN THE CENTRAL AGRICULTURAL ZONE OF NIGERIA (BENU, KOGI, FCT, KWARA, NASSARAWA, PLATEAU, NIGER, TARABA STATES) AND DEVELOPMENT OF RICE DESTONNER	25,053,000
NCRI009016675	DISSIMINATION OF RESEARCH RESULTS (DDR)	17,170,000
NCRI009016677	BREEDER/FOUNDATION SEEDS PRODUCTION OF OUR MANDATE CROPS	65,000,000
NCRI009016679	RESEARCH INTO BROWN SUGAR PROCESSING TECHNOLOGY & GENETIC IMPROVEMENT OF RICE CROP, ACHA CROP, SUGARCANE CROP, SOYABEN CROP, BENISEED CROP AND CASTOR CROP	134,171,400
NCRI151016299	RE-FENCING OF 3KM WALL	40,572,200
NCRI151016307	REPAIR OF RICE MILLING MACHINES	9,447,000
NCRI152016291	RENOVATION OF CENTRAL LABORATORY BUILDING	97,000,000
NCRI153016305	PROCUREMENT OF SMART PHONES FOR FARMERS	40,000,000
NCRI156016314	DRILLING OF BOREHOLE	8,080,000
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,713,582,895
21	PERSONNEL COST	1,859,835,820
2101	SALARY	1,380,440,713
210101	SALARIES AND WAGES	1,380,440,713
21010101	SALARY	1,380,440,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	479,395,107
210201	ALLOWANCES	306,840,018
21020101	NON REGULAR ALLOWANCES	306,840,018
210202	SOCIAL CONTRIBUTIONS	172,555,089
21020201	NHIS	69,022,036
21020202	CONTRIBUTORY PENSION	103,533,053
22	OTHER RECURRENT COSTS	108,443,235
2202	OVERHEAD COST	108,443,235
220201	TRAVEL & TRANSPORT - GENERAL	7,299,456
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,912,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,386,649
220202	UTILITIES - GENERAL	10,033,038
22020201	ELECTRICITY CHARGES	2,194,367
22020202	TELEPHONE CHARGES	880,371
22020203	INTERNET ACCESS CHARGES	3,101,689
22020204	SATELLITE BROADCASTING ACCESS CHARGES	872,368
22020205	WATER RATES	2,984,243
220203	MATERIALS & SUPPLIES - GENERAL	6,049,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,375,986
22020303	NEWSPAPERS	562,151
22020304	MAGAZINES & PERIODICALS	1,258,491
22020305	PRINTING OF NON SECURITY DOCUMENTS	471,402
22020306	PRINTING OF SECURITY DOCUMENTS	720,304
22020309	UNIFORMS & OTHER CLOTHING	1,661,096
220204	MAINTENANCE SERVICES - GENERAL	8,100,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,927,614



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		1,548,911
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,393
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,222,839
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,401,014
220205	TRAINING - GENERAL		1,484,915
22020501	LOCAL TRAINING		1,484,915
220206	OTHER SERVICES - GENERAL		16,158,506
22020601	SECURITY SERVICES		10,253,991
22020606	CLEANING & FUMIGATION SERVICES		5,904,515
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		942,804
22020701	FINANCIAL CONSULTING		471,402
22020703	LEGAL SERVICES		471,402
220208	FUEL & LUBRICANTS - GENERAL		23,931,312
22020801	MOTOR VEHICLE FUEL COST		3,310,430
22020803	PLANT / GENERATOR FUEL COST		20,620,883
220209	FINANCIAL CHARGES - GENERAL		5,904,515
22020902	INSURANCE PREMIUM		5,904,515
220210	MISCELLANEOUS		28,538,490
22021004	MEDICAL EXPENSES		28,538,490
23	CAPITAL EXPENDITURE		745,303,840
2301	FIXED ASSETS PURCHASED		48,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,000,000
23010105	PURCHASE OF MOTOR VEHICLES		48,000,000
2305	OTHER CAPITAL PROJECTS		697,303,840
230501	ACQUISITION OF NON TANGIBLE ASSETS		697,303,840
23050101	RESEARCH AND DEVELOPMENT		697,303,840
	TOTAL PERSONNEL		1,859,835,820
	TOTAL OVERHEAD		108,443,235
	TOTAL RECURRENT		1,968,279,055
	TOTAL CAPITAL		745,303,840
	TOTAL ALLOCATION		2,713,582,895
0215006001 NATIONAL VETERINARY RESEARCH INSTITUTE- VOM			
CODE	PROJECT NAME	TYPE	AMOUNT
NVRIVM002016688	PROCUREMENT OF EQUIPMENT, REAGENTS, CHEMICALS AND CONSUMABLES,	NEW	116,452,787
NVRIVM002016690	PROCUREMENT OF MEDIA FOR ISOLATION, IDENTIFICATION AND CHARACTERIZATION	NEW	1,800,000
NVRIVM002016693	PATHOGENICITY TESTING	NEW	13,546,800
NVRIVM002016695	VACCINE PRODUCTION	NEW	334,652,799
NVRIVM002016699	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	NEW	57,764,855
NVRIVM002016701	PROCUREMENT AND INSTALLATION OF FITTINGS	NEW	36,853,835
NVRIVM002016741	PROCUREMENT OF EQUIPMENT	NEW	95,778,864
NVRIVM002016746	PROCUREMENT OF EXPERIMENTAL ANIMALS AND FEEDS	NEW	2,097,500
NVRIVM002016748	TRAINING FOR VETERINARY OFFICERS	NEW	38,356,400
0215007001 NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,470,571,093
21	PERSONNEL COST		1,704,405,955



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
2101	SALARY		1,507,973,309
210101	SALARIES AND WAGES		1,507,973,309
21010101	SALARY		1,507,973,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		196,432,646
210201	ALLOWANCES		7,935,983
21020101	NON REGULAR ALLOWANCES		7,935,983
210202	SOCIAL CONTRIBUTIONS		188,496,663
21020201	NHIS		75,398,665
21020202	CONTRIBUTORY PENSION		113,097,998
22	OTHER RECURRENT COSTS		64,167,728
2202	OVERHEAD COST		64,167,728
220201	TRAVEL & TRANSPORT - GENERAL		4,120,055
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,587,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		532,310
220202	UTILITIES - GENERAL		4,391,552
22020201	ELECTRICITY CHARGES		3,526,549
22020202	TELEPHONE CHARGES		532,310
22020203	INTERNET ACCESS CHARGES		332,693
220203	MATERIALS & SUPPLIES - GENERAL		6,587,326
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,326,934
22020302	BOOKS		199,616
22020303	NEWSPAPERS		199,616
22020304	MAGAZINES & PERIODICALS		199,616
22020305	PRINTING OF NON SECURITY DOCUMENTS		199,616
22020306	PRINTING OF SECURITY DOCUMENTS		865,003
22020307	DRUGS & MEDICAL SUPPLIES		532,310
22020308	FIELD & CAMPING MATERIALS SUPPLIES		199,616
22020309	UNIFORMS & OTHER CLOTHING		865,003
220204	MAINTENANCE SERVICES - GENERAL		18,132,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,853,481
22020402	MAINTENANCE OF OFFICE FURNITURE		3,160,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,730,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,326,934
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,196,770
22020406	OTHER MAINTENANCE SERVICES		865,003
220205	TRAINING - GENERAL		1,530,389
22020501	LOCAL TRAINING		1,530,389
220206	OTHER SERVICES - GENERAL		2,062,698
22020601	SECURITY SERVICES		1,530,389
22020606	CLEANING & FUMIGATION SERVICES		532,310
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,241,503
22020701	FINANCIAL CONSULTING		2,861,163



0215001001			2016 APPROPRIATION ACT
FEDERAL MINISTRY OF AGRICULTURE			
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		865,003
22020703	LEGAL SERVICES		315,722
22020704	ENGINEERING SERVICES		199,616
220208	FUEL & LUBRICANTS - GENERAL		11,856,891
22020801	MOTOR VEHICLE FUEL COST		2,927,701
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		865,003
22020803	PLANT / GENERATOR FUEL COST		8,064,187
220209	FINANCIAL CHARGES - GENERAL		1,730,004
22020901	BANK CHARGES (OTHER THAN INTEREST)		199,616
22020902	INSURANCE PREMIUM		1,530,389
220210	MISCELLANEOUS		9,515,029
22021001	REFRESHMENT & MEALS		3,526,549
22021002	HONORARIUM & SITTING ALLOWANCE		1,530,389
22021003	PUBLICITY & ADVERTISEMENTS		865,003
22021004	MEDICAL EXPENSES		199,616
22021006	POSTAGES & COURIER SERVICES		532,310
22021007	WELFARE PACKAGES		2,861,163
23	CAPITAL EXPENDITURE		701,997,410
2302	CONSTRUCTION / PROVISION		153,868,713
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,868,713
23020114	CONSTRUCTION / PROVISION OF ROADS		153,868,713
2303	REHABILITATION / REPAIRS		94,190,808
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,190,808
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		94,190,808
2305	OTHER CAPITAL PROJECTS		453,937,889
230501	ACQUISITION OF NON TANGIBLE ASSETS		453,937,889
23050101	RESEARCH AND DEVELOPMENT		453,937,889
	TOTAL PERSONNEL		1,704,405,955
	TOTAL OVERHEAD		64,167,728
	TOTAL RECURRENT		1,768,573,683
	TOTAL CAPITAL		701,997,410
	TOTAL ALLOCATION		2,470,571,093
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
NRCRI004015751	CONSTRUCTION OF MAIN ACCESS ROAD	NEW	153,868,713
NRCRI006015730	MULTI-LOCATIONAL PRE-RELEASE TRIAL OF CASSAVA/YAM CLONAL MATERIALS	ONGOING	150,239,000
NRCRI006015733	ESTABLISHMENT OF 5 HECTARES OF YAM MINISSETT AND MINITUBERSFARM IN TEN STATES	NEW	135,220,000
NRCRI006015735	ESTABLISHMENT OF 4 HECTARES OF GINGER IN EACH OF THREE STATES USING GINGER MINISSETT/POTATO TRUE SEED TECHNIQUE	NEW	68,968,000
NRCRI006015739	HUMAN CAPITAL DEVELOPMENT	NEW	68,934,700
NRCRI006015743	TISSUE CULTURE PRODUCTION	NEW	30,576,189
NRCRI152015762	RENOVATION OF OLD GUEST HOUSE	NEW	94,190,808
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,582,745,932
21	PERSONNEL COST		1,375,149,376



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
2101	SALARY		1,214,108,717
210101	SALARIES AND WAGES		1,214,108,717
21010101	SALARY		1,214,108,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		161,040,659
210201	ALLOWANCES		9,794,766
21020101	NON REGULAR ALLOWANCES		9,794,766
210202	SOCIAL CONTRIBUTIONS		151,245,893
21020201	NHIS		60,187,739
21020202	CONTRIBUTORY PENSION		91,058,154
22	OTHER RECURRENT COSTS		55,758,653
2202	OVERHEAD COST		55,758,653
220201	TRAVEL & TRANSPORT - GENERAL		6,600,476
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,427,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,173,144
220202	UTILITIES - GENERAL		10,909,302
22020201	ELECTRICITY CHARGES		8,054,638
22020202	TELEPHONE CHARGES		856,400
22020203	INTERNET ACCESS CHARGES		1,998,265
220203	MATERIALS & SUPPLIES - GENERAL		5,722,422
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,998,265
22020302	BOOKS		142,733
22020303	NEWSPAPERS		142,733
22020304	MAGAZINES & PERIODICALS		17,128
22020305	PRINTING OF NON SECURITY DOCUMENTS		285,467
22020306	PRINTING OF SECURITY DOCUMENTS		856,400
22020307	DRUGS & MEDICAL SUPPLIES		570,933
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,137,832
22020309	UNIFORMS & OTHER CLOTHING		285,467
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		114,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		171,280
220204	MAINTENANCE SERVICES - GENERAL		6,533,447
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,450,112
22020402	MAINTENANCE OF OFFICE FURNITURE		171,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		775,958
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		570,933
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,998,265
22020406	OTHER MAINTENANCE SERVICES		566,899
220205	TRAINING - GENERAL		1,427,332
22020501	LOCAL TRAINING		1,427,332
220206	OTHER SERVICES - GENERAL		1,783,801
22020601	SECURITY SERVICES		1,141,865
22020603	OFFICE RENT		299,376



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
22020604	RESIDENTIAL RENT	57,093
22020606	CLEANING & FUMIGATION SERVICES	285,467
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,996,531
22020701	FINANCIAL CONSULTING	856,400
22020702	INFORMATION TECHNOLOGY CONSULTING	856,400
22020703	LEGAL SERVICES	856,400
22020704	ENGINEERING SERVICES	856,400
22020705	ARCHITECTURAL SERVICES	570,933
220208	FUEL & LUBRICANTS - GENERAL	15,860,970
22020801	MOTOR VEHICLE FUEL COST	2,854,663
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,998,265
22020803	PLANT / GENERATOR FUEL COST	10,979,496
22020806	COOKING GAS/FUEL COST	28,546
220209	FINANCIAL CHARGES - GENERAL	628,026
22020901	BANK CHARGES (OTHER THAN INTEREST)	57,093
22020902	INSURANCE PREMIUM	570,933
220210	MISCELLANEOUS	2,296,346
22021002	HONORARIUM & SITTING ALLOWANCE	456,743
22021003	PUBLICITY & ADVERTISEMENTS	285,467
22021004	MEDICAL EXPENSES	171,280
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	399,653
22021006	POSTAGES & COURIER SERVICES	271,959
22021007	WELFARE PACKAGES	128,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	582,422
23	CAPITAL EXPENDITURE	151,837,903
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000
2303	REHABILITATION / REPAIRS	34,444,955
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	34,444,955
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS	24,444,955
2305	OTHER CAPITAL PROJECTS	97,392,948
230501	ACQUISITION OF NON TANGIBLE ASSETS	97,392,948
23050101	RESEARCH AND DEVELOPMENT	91,392,948
23050103	MONITORING AND EVALUATION	6,000,000
	TOTAL PERSONNEL	1,375,149,376
	TOTAL OVERHEAD	55,758,653
	TOTAL RECURRENT	1,430,908,029
	TOTAL CAPITAL	151,837,903
	TOTAL ALLOCATION	1,582,745,932



2016 APPROPRIATION ACT			2016
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
CODE	LINE ITEM		AMOUNT =N=
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
NIFOR001015099	RESEARCH AND DEVELOPMENT STUDIES OF THE PALMS AND SHEA	NEW	43,892,948
NIFOR001015100	SEED AND SEEDLING PRODUCTION OF NIFOR MANDATE CROPS TO MEET NATIONAL DEMAND	NEW	47,500,000
NIFOR002015094	REHABILITATION OF MAIN ACCESS ROAD AND FEEDER ROADS	NEW	8,000,000
NIFOR002015104	SUBSTATIONS AND OUTSTATION DEVELOPMENT	NEW	16,444,955
NIFOR003015102	WATER RETICULATION IN MAIN STATION	NEW	15,000,000
NIFOR003015105	WATER RETICULATION IN MAIN STATION	NEW	5,000,000
NIFOR004015098	MONITORING AND EVALUATION	NEW	6,000,000
NIFOR005015106	UPGRADE OF RESEARCH INFRASTRUCTURE IN NIFOR MAIN STATION	NEW	10,000,000
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,314,614,463
21	PERSONNEL COST		1,015,121,444
2101	SALARY		901,931,239
210101	SALARIES AND WAGES		901,931,239
21010101	SALARY		901,931,239
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,190,205
210201	ALLOWANCES		448,800
21020101	NON REGULAR ALLOWANCES		448,800
210202	SOCIAL CONTRIBUTIONS		112,741,405
21020201	NHIS		45,096,562
21020202	CONTRIBUTORY PENSION		67,644,843
22	OTHER RECURRENT COSTS		28,017,805
2202	OVERHEAD COST		28,017,805
220201	TRAVEL & TRANSPORT - GENERAL		6,608,349
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,607,709
220202	UTILITIES - GENERAL		4,085,305
22020201	ELECTRICITY CHARGES		1,663,745
22020202	TELEPHONE CHARGES		1,213,915
22020203	INTERNET ACCESS CHARGES		699,683
22020205	WATER RATES		507,962
220203	MATERIALS & SUPPLIES - GENERAL		2,792,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,687
22020303	NEWSPAPERS		330,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		479,805
22020306	PRINTING OF SECURITY DOCUMENTS		162,475
22020307	DRUGS & MEDICAL SUPPLIES		60,176
220204	MAINTENANCE SERVICES - GENERAL		4,645,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,132,219
22020402	MAINTENANCE OF OFFICE FURNITURE		996,755
22020405	MAINTENANCE OF PLANTS/GENERATORS		516,354
220205	TRAINING - GENERAL		2,077,474
22020501	LOCAL TRAINING		2,077,474



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,243,836
22020701	FINANCIAL CONSULTING		1,077,695
22020703	LEGAL SERVICES		166,141
220208	FUEL & LUBRICANTS - GENERAL		2,199,801
22020801	MOTOR VEHICLE FUEL COST		1,779,827
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		82,988
22020803	PLANT / GENERATOR FUEL COST		336,986
220209	FINANCIAL CHARGES - GENERAL		385,977
22020901	BANK CHARGES (OTHER THAN INTEREST)		291,336
22020902	INSURANCE PREMIUM		94,640
220210	MISCELLANEOUS		3,979,225
22021001	REFRESHMENT & MEALS		472,316
22021002	HONORARIUM & SITTING ALLOWANCE		1,704,852
22021004	MEDICAL EXPENSES		166,852
22021006	POSTAGES & COURIER SERVICES		169,595
22021009	SPORTING ACTIVITIES		1,465,610
23	CAPITAL EXPENDITURE		271,475,214
2301	FIXED ASSETS PURCHASED		34,499,554
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,499,554
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,263,967
23010113	PURCHASE OF COMPUTERS		3,071,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		9,164,587
2302	CONSTRUCTION / PROVISION		50,617,496
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,617,496
23020104	CONSTRUCTION / PROVISION OF HOUSING		46,826,911
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		3,790,585
2303	REHABILITATION / REPAIRS		44,654,687
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,654,687
23030113	REHABILITATION / REPAIRS - ROADS		44,654,687
2305	OTHER CAPITAL PROJECTS		141,703,477
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,703,477
23050101	RESEARCH AND DEVELOPMENT		141,703,477
	TOTAL PERSONNEL		1,015,121,444
	TOTAL OVERHEAD		28,017,805
	TOTAL RECURRENT		1,043,139,249
	TOTAL CAPITAL		271,475,214
	TOTAL ALLOCATION		1,314,614,463
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
IARZR003015746	REHABILITATION WORKS OF ROADS & OFFICE AREAS AND CONSTRUCTION OF DRAINAGES	NEW	44,654,687
IARZR005015749	INCREASE IN ADOPTION OF IAR CROP PRODUCTION TECHNOLOGIES BY FARMERS (PLANTING, WEEDING, HARVESTING & PROCESSING OF PRODUCE, OBSERVATION)	NEW	21,252,883
IARZR005015754	COWPEA PRODUCTION	NEW	51,178,650



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
IARZR005015756	EFFECT OF IRRIGATION SCHEDULLING AND INSECT PEST MANAGEMENT ON WATER USE EFFICIENCY, GROWTH AND YIELD OF COWPEA	NEW 62,513,010
IARZR005015759	FARM ACTIVITIES IN KANO, KADAWA,MAFARA,MOKWA	NEW 6,758,934
IARZR006015728	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW 22,263,967
IARZR007015724	PURCHASE OF COMPUTERS	NEW 3,071,000
IARZR009015744	PAINTING OF OFFICES	NEW 46,826,911
IARZR010015734	PROCUREMENT AND INSTALLATION OF EQUIPMENT AT MACHINING & CARPENTARY SECTION	NEW 2,758,587
IARZR010015737	PURCHASE / REPAIRS OF TRACTORS(1A, 1B, 1C), PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER:	NEW 6,406,000
IARZR010015740	RENOVATION OF CLINIC BUILDING AND PUCHASES OF DRUGS AND AMBULANCE	NEW 3,790,585
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,070,661,584
21	PERSONNEL COST	764,675,997
2101	SALARY	629,529,032
210101	SALARIES AND WAGES	629,529,032
21010101	SALARY	629,529,032
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	135,146,965
210201	ALLOWANCES	56,455,836
21020101	NON REGULAR ALLOWANCES	56,455,836
210202	SOCIAL CONTRIBUTIONS	78,691,129
21020201	NHIS	31,476,452
21020202	CONTRIBUTORY PENSION	47,214,677
22	OTHER RECURRENT COSTS	31,046,305
2202	OVERHEAD COST	31,046,305
220201	TRAVEL & TRANSPORT - GENERAL	2,415,844
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	721,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,694,709
220202	UTILITIES - GENERAL	3,138,354
22020201	ELECTRICITY CHARGES	1,984,539
22020202	TELEPHONE CHARGES	1,153,815
220203	MATERIALS & SUPPLIES - GENERAL	5,336,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,153,815
22020302	BOOKS	721,135
22020303	NEWSPAPERS	216,340
22020304	MAGAZINES & PERIODICALS	360,567
22020305	PRINTING OF NON SECURITY DOCUMENTS	721,135
22020306	PRINTING OF SECURITY DOCUMENTS	1,081,702
22020307	DRUGS & MEDICAL SUPPLIES	721,135
22020309	UNIFORMS & OTHER CLOTHING	360,567
220204	MAINTENANCE SERVICES - GENERAL	2,956,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,081,702
22020402	MAINTENANCE OF OFFICE FURNITURE	360,567
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,153,815
22020405	MAINTENANCE OF PLANTS/GENERATORS	360,567
220205	TRAINING - GENERAL	721,135



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020501	LOCAL TRAINING		721,135
220206	OTHER SERVICES - GENERAL		1,081,702
22020606	CLEANING & FUMIGATION SERVICES		1,081,702
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,658,609
22020701	FINANCIAL CONSULTING		1,081,702
22020702	INFORMATION TECHNOLOGY CONSULTING		288,454
22020703	LEGAL SERVICES		288,454
220208	FUEL & LUBRICANTS - GENERAL		2,379,744
22020801	MOTOR VEHICLE FUEL COST		1,802,837
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,567
22020803	PLANT / GENERATOR FUEL COST		216,340
220209	FINANCIAL CHARGES - GENERAL		3,605,673
22020902	INSURANCE PREMIUM		3,605,673
220210	MISCELLANEOUS		7,752,197
22021001	REFRESHMENT & MEALS		504,794
22021002	HONORARIUM & SITTING ALLOWANCE		2,163,404
22021003	PUBLICITY & ADVERTISEMENTS		360,567
22021004	MEDICAL EXPENSES		1,081,702
22021006	POSTAGES & COURIER SERVICES		180,284
22021007	WELFARE PACKAGES		576,908
22021009	SPORTING ACTIVITIES		1,081,702
22021029	MONITORING ACTIVITIES & FOLLOW UP		721,135
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,081,702
23	CAPITAL EXPENDITURE		274,939,282
2301	FIXED ASSETS PURCHASED		41,290,280
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,290,280
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,350,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		37,940,280
2302	CONSTRUCTION / PROVISION		229,560,502
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		229,560,502
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		229,560,502
2303	REHABILITATION / REPAIRS		4,088,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,088,500
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		4,088,500
	TOTAL PERSONNEL		764,675,997
	TOTAL OVERHEAD		31,046,305
	TOTAL RECURRENT		795,722,302
	TOTAL CAPITAL		274,939,282
	TOTAL ALLOCATION		1,070,661,584
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NAPRIZ030015499	COMPOUNDING OF FEED MILL INGREDIENT	NEW	4,619,000



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NAPRIZ030015573	PROCUREMENT OF 5 TRACTORS, D-T CATERPILLER, IMPLEMENTS AND CONSUMABLE LIKE BOOM SPRAYER, MOWER DISC, TARRUP, BALER, ETC, MAINTENANCE OF 12 TRACTORS	NEW	13,500,000
NAPRIZ030015592	PROCUREMENT OF BUNAJI CATTLE,	NEW	5,400,000
NAPRIZ030015595	PURCHASE OF ANIMALS(SOKOTO GUDALI AND BUNAJI CATTLES),	ONGOING	3,400,000
NAPRIZ030015602	PURCHASE OF CAMELS, DONKEYS AND HORSES,	NEW	2,000,000
NAPRIZ030015603	MULTIPLICATION AND GENERAL MANAGEMENT OF RABBITS, BREEDING, MEDICATION AND VACCINATION AND SELECTION AND CONSTRUCTION OF HUTCHES,	NEW	4,350,000
NAPRIZ031015501	PURCHASE OF MAIZE, MAIZE OFFAL, GROUNDNUT CAKE, COTTON SEED CAKE, WHEAT OFFAL, BONE MEAL, SOYA BEAN CAKE, LIME STONE, RICE OFFAL, COMMON SALT AND ASSORTED PREMIX	NEW	177,875,282
NAPRIZ031015502	PROCUREMENT OF PREMIX FOR NUTRITIONAL VALUE IN THE FEED MILL.	NEW	13,845,220
NAPRIZ031015505	CULTIVATION OF LAND, PLANTING OF SEEDS, WEEDING, FERTILIZER APPLICATION, FORAGE HARVESTING AND BALING OF HAY, ENSILING FOR SILAGE	NEW	2,150,000
NAPRIZ031015576	APPLICATION FOR IMPORT LICENSE, OBTAINING FOREIGN EXCHANGE FOR IMPORTATION, CLEARING OF IMPORTED CHICKS AT THE PORT, TRANSPORTATION OF CHICKS FROM PORT TO ZARIA	NEW	21,500,000
NAPRIZ031015579	PURCHASE OF SHEEPS AND GOATS,	NEW	1,900,000
NAPRIZ031015580	OUTREACH CENTRES (SCHOOL & VILLAGE) SURVEYS IN STATES M & E ON-FARM TRIALS, AMBULATORY AND EXTENSION SERVICES AND ANIMAL TRACTION	NEW	9,240,000
NAPRIZ031015582	TRAINING OF INSEMINATORS NATIONWIDE, EXTENSION SERVICES TO STATE GOVERNMENTS, INSTITUTIONAL FARMS AND PRIVATE FARMERS,	NEW	2,000,000
NAPRIZ031015597	GENERAL MAINTAINANCE AND VACCINATION OF PIGS	NEW	1,050,000
NAPRIZ032015584	PROCUREMENT OF FACE CONTRAST MICROSCOPES, GAS LIQUID CHROMATOGRAPHY, EQUIPMENT FOR PROXIMATE ANALYSIS, OVENS, PCR MACHINES, RIA AND ELISA MACHINES FOR HORMONE ANALYSIS.	NEW	4,088,500
NAPRIZ033015587	PURCHASE OF PROCESSING MACHINE AND PACKAGING	NEW	3,350,000
NAPRIZ034015600	EQUIPPING THE NEW E-LIBRARY	NEW	4,671,280
0215011001 NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,136,391,727
21	PERSONNEL COST		1,136,391,727
2101	SALARY		1,010,586,154
210101	SALARIES AND WAGES		1,010,586,154
21010101	SALARY		1,010,586,154
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,805,573
210202	SOCIAL CONTRIBUTIONS		125,805,573
21020201	NHIS		50,011,611
21020202	CONTRIBUTORY PENSION		75,793,962
22	OTHER RECURRENT COSTS		26,987,844
2202	OVERHEAD COST		26,987,844
220201	TRAVEL & TRANSPORT - GENERAL		5,062,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,254,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,808,692
220202	UTILITIES - GENERAL		2,447,854
22020201	ELECTRICITY CHARGES		2,447,854
220203	MATERIALS & SUPPLIES - GENERAL		2,379,857
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,039,878
22020307	DRUGS & MEDICAL SUPPLIES		339,980
220204	MAINTENANCE SERVICES - GENERAL		5,200,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,699,898
22020402	MAINTENANCE OF OFFICE FURNITURE		217,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,283,367
220206	OTHER SERVICES - GENERAL		11,339,270
22020601	SECURITY SERVICES		11,339,270



			2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
220208	FUEL & LUBRICANTS - GENERAL		557,430
22020801	MOTOR VEHICLE FUEL COST		557,430
23	CAPITAL EXPENDITURE		313,746,869
2301	FIXED ASSETS PURCHASED		102,317,400
230101	PURCHASE OF FIXED ASSETS - GENERAL		102,317,400
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		102,317,400
2305	OTHER CAPITAL PROJECTS		211,429,469
230501	ACQUISITION OF NON TANGIBLE ASSETS		211,429,469
23050101	RESEARCH AND DEVELOPMENT		205,229,469
23050103	MONITORING AND EVALUATION		6,200,000
	TOTAL PERSONNEL		1,136,391,727
	TOTAL OVERHEAD		26,987,844
	TOTAL RECURRENT		1,163,379,571
	TOTAL CAPITAL		313,746,869
	TOTAL ALLOCATION		1,477,126,440
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,171,573,112
21	PERSONNEL COST		807,850,343
2101	SALARY		714,715,877
210101	SALARIES AND WAGES		714,715,877
21010101	SALARY		714,715,877
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,134,466
210201	ALLOWANCES		4,312,678
21020101	NON REGULAR ALLOWANCES		4,312,678
210202	SOCIAL CONTRIBUTIONS		88,821,788
21020201	NHIS		35,218,097
21020202	CONTRIBUTORY PENSION		53,603,691
22	OTHER RECURRENT COSTS		30,445,486
2202	OVERHEAD COST		30,445,486
220201	TRAVEL & TRANSPORT - GENERAL		7,001,889
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,001,835
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,054
220202	UTILITIES - GENERAL		1,101,355
22020201	ELECTRICITY CHARGES		1,101,355
220203	MATERIALS & SUPPLIES - GENERAL		1,652,032
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		706,592
22020303	NEWSPAPERS		132,693
22020307	DRUGS & MEDICAL SUPPLIES		424,619
22020309	UNIFORMS & OTHER CLOTHING		388,128
220204	MAINTENANCE SERVICES - GENERAL		2,876,128
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,658,667



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		441,205
22020405	MAINTENANCE OF PLANTS/GENERATORS		776,256
220205	TRAINING - GENERAL		3,317,333
22020501	LOCAL TRAINING		3,317,333
220206	OTHER SERVICES - GENERAL		165,866
22020601	SECURITY SERVICES		165,866
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,615,894
22020701	FINANCIAL CONSULTING		2,123,094
22020703	LEGAL SERVICES		995,200
22020708	BUDGET PREPARATION		497,600
220208	FUEL & LUBRICANTS - GENERAL		2,133,045
22020801	MOTOR VEHICLE FUEL COST		706,592
22020803	PLANT / GENERATOR FUEL COST		1,426,453
220209	FINANCIAL CHARGES - GENERAL		1,389,963
22020902	INSURANCE PREMIUM		1,389,963
220210	MISCELLANEOUS		7,191,980
22021002	HONORARIUM & SITTING ALLOWANCE		4,060,417
22021004	MEDICAL EXPENSES		165,866
22021006	POSTAGES & COURIER SERVICES		99,520
22021007	WELFARE PACKAGES		829,334
22021009	SPORTING ACTIVITIES		988,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		378,176
22021029	MONITORING ACTIVITIES & FOLLOW UP		670,101
23	CAPITAL EXPENDITURE		333,277,283
2301	FIXED ASSETS PURCHASED		63,698,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,698,500
23010105	PURCHASE OF MOTOR VEHICLES		52,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,194,500
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		10,004,000
2302	CONSTRUCTION / PROVISION		56,922,923
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,922,923
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,460,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,462,923
2303	REHABILITATION / REPAIRS		40,675,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,675,000
23030113	REHABILITATION / REPAIRS - ROADS		40,675,000
2305	OTHER CAPITAL PROJECTS		171,980,860
230501	ACQUISITION OF NON TANGIBLE ASSETS		171,980,860
23050101	RESEARCH AND DEVELOPMENT		165,975,860
23050103	MONITORING AND EVALUATION		6,005,000
	TOTAL PERSONNEL		807,850,343
	TOTAL OVERHEAD		30,445,486



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
	TOTAL RECURRENT		838,295,829
	TOTAL CAPITAL		333,277,283
	TOTAL ALLOCATION		1,171,573,112
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
CRIN201601014523	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	NEW	40,675,000
CRIN201601014528	PESTICIDES RESIDUE ASSESSEMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA	NEW	6,202,000
CRIN201601014534	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS.. IN HEADQUARTERS AND ALL 6 SUBSTATIONS IN READINESS FOR IPSAS ACCRUAL ADOPTION	NEW	4,500,000
CRIN201601014539	EXTENSION OF CRIN TECHNOLOGIES	NEW	11,220,300
CRIN201601014549	IMPROVEMENT OF CASHEW GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES.	NEW	19,853,750
CRIN201601014557	IMPROVEMENT OF COFFEE GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES.	NEW	21,989,270
CRIN201601014566	IMPROVEMENT OF KOLA GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES.	NEW	17,505,270
CRIN201601014570	IMPROVEMENT OF TEA GENOTYPE AND ASSOCIATED PRODUCTION/PROTECTION TECHNOLOGIES.	NEW	17,505,270
CRIN201601014637	OUTSOURCING OF SECURITY AND CLEANERS	NEW	18,000,000
CRIN201601014641	INSURANCE BILLS PAYMENT ON PROJECTS VEHICLES	NEW	8,500,000
CRIN201601014648	PROCUREMENT OF PROJECT VEHICLES	NEW	52,500,000
CRIN201602014583	PROCUREMENT OF AGROCHEMICALS AND LABORATORY REAGENTS	NEW	10,004,000
CRIN201603014590	PURCHASES OF LASERJET PRINTERS	NEW	720,000
CRIN201603014596	PURCHASES OF DESKJET PRINTERS	NEW	474,500
CRIN201604014607	CONSTRUCTION OF MODERN HALL 1500 SEAT CAPACITY	NEW	22,862,923
CRIN201604014613	CONSTRUCTION OF CENTRAL LABORATORY	NEW	25,600,000
CRIN201605014622	INTRA ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	NEW	40,700,000
CRIN201606014631	FIELD TRIP TO SIX (6) SUBSTATIONS AND HEADQUARTERS	NEW	6,005,000
CRIN201607014658	ELECTRICITY BILLS	NEW	8,460,000
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,224,710,750
21	PERSONNEL COST		883,347,159
2101	SALARY		784,698,808
210101	SALARIES AND WAGES		784,698,808
21010101	SALARY		784,698,808
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,648,351
210201	ALLOWANCES		561,000
21020101	NON REGULAR ALLOWANCES		561,000
210202	SOCIAL CONTRIBUTIONS		98,087,351
21020201	NHIS		39,234,940
21020202	CONTRIBUTORY PENSION		58,852,411
22	OTHER RECURRENT COSTS		20,933,376
2202	OVERHEAD COST		20,933,376
220201	TRAVEL & TRANSPORT - GENERAL		1,848,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,422,287
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		426,686
220202	UTILITIES - GENERAL		5,123,791
22020201	ELECTRICITY CHARGES		4,266,862
22020202	TELEPHONE CHARGES		145,785
22020203	INTERNET ACCESS CHARGES		711,144
220203	MATERIALS & SUPPLIES - GENERAL		2,578,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		711,144



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		142,229
22020303	NEWSPAPERS		71,114
22020304	MAGAZINES & PERIODICALS		71,114
22020305	PRINTING OF NON SECURITY DOCUMENTS		142,229
22020306	PRINTING OF SECURITY DOCUMENTS		213,343
22020307	DRUGS & MEDICAL SUPPLIES		231,237
22020309	UNIFORMS & OTHER CLOTHING		497,801
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		497,801
220204	MAINTENANCE SERVICES - GENERAL		3,697,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,422,287
22020402	MAINTENANCE OF OFFICE FURNITURE		284,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		711,144
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		568,915
22020405	MAINTENANCE OF PLANTS/GENERATORS		711,144
220205	TRAINING - GENERAL		497,801
22020501	LOCAL TRAINING		497,801
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		675,587
22020701	FINANCIAL CONSULTING		320,015
22020708	BUDGET PREPARATION		355,572
220208	FUEL & LUBRICANTS - GENERAL		2,435,667
22020801	MOTOR VEHICLE FUEL COST		1,600,073
22020803	PLANT / GENERATOR FUEL COST		835,594
220209	FINANCIAL CHARGES - GENERAL		1,102,273
22020901	BANK CHARGES (OTHER THAN INTEREST)		160,007
22020902	INSURANCE PREMIUM		888,930
22020904	OTHER CRF BANK CHARGES		53,336
220210	MISCELLANEOUS		2,973,324
22021002	HONORARIUM & SITTING ALLOWANCE		888,930
22021003	PUBLICITY & ADVERTISEMENTS		280,902
22021004	MEDICAL EXPENSES		177,786
22021006	POSTAGES & COURIER SERVICES		231,122
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		195,565
22021009	SPORTING ACTIVITIES		586,694
22021010	DIRECT TEACHING & LABORATORY COST		248,900
22021029	MONITORING ACTIVITIES & FOLLOW UP		363,425
23	CAPITAL EXPENDITURE		320,430,215
2301	FIXED ASSETS PURCHASED		194,609,460
230101	PURCHASE OF FIXED ASSETS - GENERAL		194,609,460
23010105	PURCHASE OF MOTOR VEHICLES		46,775,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,433,700
23010113	PURCHASE OF COMPUTERS		4,108,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		21,160,000



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		89,132,760
2302	CONSTRUCTION / PROVISION		84,114,286
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		84,114,286
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,920,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		81,194,286
2303	REHABILITATION / REPAIRS		9,167,250
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,167,250
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,167,250
2305	OTHER CAPITAL PROJECTS		32,539,219
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,539,219
23050101	RESEARCH AND DEVELOPMENT		32,539,219
	TOTAL PERSONNEL		883,347,159
	TOTAL OVERHEAD		20,933,376
	TOTAL RECURRENT		904,280,535
	TOTAL CAPITAL		320,430,215
	TOTAL ALLOCATION		1,224,710,750
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
IAR&T001015124	GENERATION AND EVALUATION OF HYBRID FEEDS	NEW	4,108,000
IAR&T001015142	PURCHASE OF GENERATING SET	NEW	1,285,000
IAR&T001015279	PURCHASE OF FARM EQUIPMENTS	NEW	9,287,200
IAR&T001015319	PURCHASE OF FIELD EQUIPMENTS	NEW	41,140,000
IAR&T001015322	ESTABLISHMENT OF WEATHER STATION	NEW	10,124,009
IAR&T001015324	PURCHASE OF MATERIALS FOR CHECKDAMS AND TUBEWELLS	NEW	2,000,000
IAR&T001015327	PROCUREMENT OF FABRICATION MACHINERIES	NEW	25,296,551
IAR&T002015118	CONSTRUCTION OF PEN AND PURCHASE OF BIRDS	NEW	7,700,000
IAR&T002015312	CONSTRUCTION OF FERTILIZER	NEW	4,867,066
IAR&T003015126	USE OF ARTIFICIAL INSEMINATION	NEW	1,560,000
IAR&T003015134	MECHANISED/TECHNICAL FARMING	NEW	53,070,220
IAR&T003015140	CAPACITY BUILDING	NEW	20,180,000
IAR&T003015320	ON FARM ADAPTIVE RESEARCH	NEW	21,697,000
IAR&T003015328	PROMOTION OF NEW TECHNOLOGIES	NEW	21,321,999
IAR&T15015270	REHABILITATION OF HEADQUARTERS	NEW	9,167,250
IAR&T15015310	REHABILITATION OF SCREEN HOUSES	NEW	3,517,220
IAR&T152015274	SUPPLY OF OFFICE FURNITURE	NEW	33,433,700
IAR&T154015112	PURCHASE OF HILUX VEHICLE FOR FIELD ACTIVIES	NEW	36,400,000
IAR&T154015150	PURCHASE OF VEHICLE FOR ADMINISTRATOR	NEW	10,375,000
IAR&T155015144	PURCHASE OF PH METER	NEW	810,000
IAR&T156015116	PURCHASE OF TABLETS AND GPS FOR DATA RECORDING	NEW	170,000
IAR&T157015125	CONSTRUCTION OF BOREHOLE	NEW	2,920,000
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		927,783,050
21	PERSONNEL COST		887,321,122
2101	SALARY		789,040,461
210101	SALARIES AND WAGES		789,040,461
21010101	SALARY		789,040,461
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,280,661
210201	ALLOWANCES		168,300
21020101	NON REGULAR ALLOWANCES		168,300
210202	SOCIAL CONTRIBUTIONS		98,112,361



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
21020201	NHIS	38,934,326	
21020202	CONTRIBUTORY PENSION	59,178,035	
22	OTHER RECURRENT COSTS	37,800,000	
2202	OVERHEAD COST	37,800,000	
220201	TRAVEL & TRANSPORT - GENERAL	10,462,716	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,854,024	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,608,692	
220202	UTILITIES - GENERAL	2,447,854	
22020201	ELECTRICITY CHARGES	2,447,854	
220203	MATERIALS & SUPPLIES - GENERAL	4,629,857	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,839,878	
22020307	DRUGS & MEDICAL SUPPLIES	789,980	
220204	MAINTENANCE SERVICES - GENERAL	5,650,716	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,699,898	
22020402	MAINTENANCE OF OFFICE FURNITURE	667,450	
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,283,367	
220206	OTHER SERVICES - GENERAL	13,139,270	
22020601	SECURITY SERVICES	13,139,270	
220208	FUEL & LUBRICANTS - GENERAL	1,469,587	
22020801	MOTOR VEHICLE FUEL COST	1,469,587	
23	CAPITAL EXPENDITURE	40,461,928	
2302	CONSTRUCTION / PROVISION	12,006,250	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,006,250	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12,006,250	
2303	REHABILITATION / REPAIRS	22,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,000,000	
23030113	REHABILITATION / REPAIRS - ROADS	22,000,000	
2305	OTHER CAPITAL PROJECTS	6,455,678	
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,455,678	
23050101	RESEARCH AND DEVELOPMENT	6,455,678	
	TOTAL PERSONNEL	887,321,122	
	TOTAL OVERHEAD	37,800,000	
	TOTAL RECURRENT	925,121,122	
	TOTAL CAPITAL	40,461,928	
	TOTAL ALLOCATION	965,583,050	
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
RRBN003016758	PRODUCTION OF RUBBER SEED OIL	NEW	3,395,678
RRBN003016762	RUBBER TECHNOLOGY RESEARCH	NEW	1,500,000
RRBN003016830	PRODUCTION OF SMOKED RUBBER SHEET	NEW	1,160,000
RRBN003016976	PUTTY PRODUCTION FROM RUBBER SEEDS	NEW	400,000
RRBN006016740	DEVELOPMENT OF NEW HEVEA GENOTYPES THROUGH HAND POLLINATION	NEW	12,006,250
RRINBN003016755	ASPHALTING OF 5KM OUT OF 13KM RRIN ACCESS ROAD	NEW	22,000,000



			2016 APPROPRIATION ACT
CODE	LINE ITEM		
			AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	LINE ITEM		
			AMOUNT
2	EXPENDITURE		907,718,172
21	PERSONNEL COST		545,516,134
2101	SALARY		480,365,803
210101	SALARIES AND WAGES		480,365,803
21010101	SALARY		480,365,803
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,150,331
210201	ALLOWANCES		5,104,606
21020101	NON REGULAR ALLOWANCES		5,104,606
210202	SOCIAL CONTRIBUTIONS		60,045,725
21020201	NHIS		24,018,290
21020202	CONTRIBUTORY PENSION		36,027,435
22	OTHER RECURRENT COSTS		38,601,676
2202	OVERHEAD COST		38,328,543
220201	TRAVEL & TRANSPORT - GENERAL		7,771,973
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,024,249
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,747,724
220202	UTILITIES - GENERAL		4,233,561
22020201	ELECTRICITY CHARGES		1,570,514
22020205	WATER RATES		409,700
22020206	SEWERAGE CHARGES		2,253,347
220203	MATERIALS & SUPPLIES - GENERAL		1,433,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		682,833
22020303	NEWSPAPERS		136,567
22020305	PRINTING OF NON SECURITY DOCUMENTS		614,549
220204	MAINTENANCE SERVICES - GENERAL		3,743,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,229,099
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,365,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,708
22020406	OTHER MAINTENANCE SERVICES		978,343
220205	TRAINING - GENERAL		819,399
22020501	LOCAL TRAINING		819,399
220206	OTHER SERVICES - GENERAL		9,001,071
22020601	SECURITY SERVICES		9,001,071
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,150,573
22020701	FINANCIAL CONSULTING		1,092,532
22020703	LEGAL SERVICES		58,041
220208	FUEL & LUBRICANTS - GENERAL		5,940,643
22020801	MOTOR VEHICLE FUEL COST		5,462,660
22020803	PLANT / GENERATOR FUEL COST		477,983
220209	FINANCIAL CHARGES - GENERAL		4,233,561



			2016 APPROPRIATION ACT
CODE	LINE ITEM		
			AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020902	INSURANCE PREMIUM		4,233,561
2204	GRANTS AND CONTRIBUTIONS		273,133
220401	LOCAL GRANTS AND CONTRIBUTIONS		273,133
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		273,133
23	CAPITAL EXPENDITURE		323,600,362
2301	FIXED ASSETS PURCHASED		32,757,888
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,757,888
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,317,888
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		3,440,000
2302	CONSTRUCTION / PROVISION		35,666,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,666,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,086,000
23020114	CONSTRUCTION / PROVISION OF ROADS		14,880,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,700,000
2303	REHABILITATION / REPAIRS		104,845,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		104,845,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		59,670,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,174,500
2305	OTHER CAPITAL PROJECTS		150,331,474
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,331,474
23050101	RESEARCH AND DEVELOPMENT		150,331,474
	TOTAL PERSONNEL		545,516,134
	TOTAL OVERHEAD		38,601,676
	TOTAL RECURRENT		584,117,810
	TOTAL CAPITAL		323,600,362
	TOTAL ALLOCATION		907,718,172
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	LINE ITEM		
			AMOUNT
2	EXPENDITURE		1,053,671,582
21	PERSONNEL COST		866,955,674
2101	SALARY		764,322,772
210101	SALARIES AND WAGES		764,322,772
21010101	SALARY		764,322,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,632,902
210201	ALLOWANCES		7,092,555
21020101	NON REGULAR ALLOWANCES		7,092,555
210202	SOCIAL CONTRIBUTIONS		95,540,347
21020201	NHIS		38,216,139
21020202	CONTRIBUTORY PENSION		57,324,208
22	OTHER RECURRENT COSTS		39,137,280
2202	OVERHEAD COST		37,276,867
220201	TRAVEL& TRANSPORT - GENERAL		7,827,278



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,234,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,592,693
220202	UTILITIES - GENERAL		1,720,104
22020201	ELECTRICITY CHARGES		632,308
22020202	TELEPHONE CHARGES		855,246
22020205	WATER RATES		232,551
220203	MATERIALS & SUPPLIES - GENERAL		6,617,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,937,930
22020302	BOOKS		1,037,930
22020303	NEWSPAPERS		775,172
22020306	PRINTING OF SECURITY DOCUMENTS		387,586
22020309	UNIFORMS & OTHER CLOTHING		704,632
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,070,028
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		704,632
220204	MAINTENANCE SERVICES - GENERAL		6,201,378
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,860,413
22020402	MAINTENANCE OF OFFICE FURNITURE		620,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		620,138
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		620,138
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,240,276
22020406	OTHER MAINTENANCE SERVICES		1,240,276
220205	TRAINING - GENERAL		3,617,471
22020501	LOCAL TRAINING		3,617,471
220206	OTHER SERVICES - GENERAL		139,531
22020601	SECURITY SERVICES		139,531
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,534,840
22020701	FINANCIAL CONSULTING		418,593
22020702	INFORMATION TECHNOLOGY CONSULTING		209,297
22020703	LEGAL SERVICES		139,531
22020704	ENGINEERING SERVICES		348,827
22020705	ARCHITECTURAL SERVICES		418,593
220208	FUEL & LUBRICANTS - GENERAL		4,426,388
22020801	MOTOR VEHICLE FUEL COST		1,302,289
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		577,145
22020803	PLANT / GENERATOR FUEL COST		2,546,954
220209	FINANCIAL CHARGES - GENERAL		1,033,563
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,033,563
220210	MISCELLANEOUS		4,158,404
22021001	REFRESHMENT & MEALS		346,244
22021002	HONORARIUM & SITTING ALLOWANCE		2,928,465
22021006	POSTAGES & COURIER SERVICES		232,552
22021007	WELFARE PACKAGES		465,103



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		93,020
22021009	SPORTING ACTIVITIES		93,020
2203	LOANS AND ADVANCES		1,860,413
220301	STAFF LOANS & ADVANCES		1,860,413
22030104	REFURBISHING ADVANCES		1,860,413
23	CAPITAL EXPENDITURE		147,578,628
2302	CONSTRUCTION / PROVISION		124,038,628
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		124,038,628
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		118,038,628
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,000,000
2303	REHABILITATION / REPAIRS		13,490,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,490,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		13,490,000
2305	OTHER CAPITAL PROJECTS		10,050,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,050,000
23050101	RESEARCH AND DEVELOPMENT		10,050,000
	TOTAL PERSONNEL		866,955,674
	TOTAL OVERHEAD		39,137,280
	TOTAL RECURRENT		906,092,954
	TOTAL CAPITAL		147,578,628
	TOTAL ALLOCATION		1,053,671,582
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NAERLS001015415	CONSTRUCTION OF CAR PARK	NEW	6,000,000
NAERLS002015420	VALUE CHAIN ANALYSIS ON RICE	NEW	6,500,000
NAERLS002015421	PRODUCTION OF AGRIC BULLETINS	NEW	3,550,000
NAERLS004015398	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	NEW	76,482,740
NAERLS004015401	SUPPLY AND INSTALLATION OF FIBRE OPTIC NETWORK INFRASTRUCTURE	NEW	25,250,888
NAERLS004015405	PROCUREMENT AND INSTALLATION OF ITC EQUIPMENT FOR RADIO/TV STUDIO	NEW	16,305,000
NAERLS005015408	IMPROVEMENT OF SKILLS ACQUISITION AND DEVELOPMENT CENTRE	NEW	11,140,000
NAERLS005015412	MANAGEMENT OF AGRICULTURE RESEARCH OCENTRES	NEW	2,350,000
0215019001			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		128,929,640
21	PERSONNEL COST		85,996,605
2101	SALARY		66,950,404
210101	SALARIES AND WAGES		66,950,404
21010101	SALARY		66,950,404
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,046,201
210201	ALLOWANCES		10,677,401
21020101	NON REGULAR ALLOWANCES		10,677,401
210202	SOCIAL CONTRIBUTIONS		8,368,800
21020201	NHIS		3,347,520
21020202	CONTRIBUTORY PENSION		5,021,280
22	OTHER RECURRENT COSTS		21,160,141
2202	OVERHEAD COST		21,160,141



0215001001		FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		3,469,027
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,267,762
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,201,265
220202	UTILITIES - GENERAL		3,833,875
22020202	TELEPHONE CHARGES		550,229
22020203	INTERNET ACCESS CHARGES		1,728,636
22020205	WATER RATES		978,797
22020206	SEWERAGE CHARGES		576,212
220203	MATERIALS & SUPPLIES - GENERAL		1,152,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,152,425
220204	MAINTENANCE SERVICES - GENERAL		1,958,511
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		691,455
22020402	MAINTENANCE OF OFFICE FURNITURE		288,106
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		576,212
22020406	OTHER MAINTENANCE SERVICES		402,737
220205	TRAINING - GENERAL		864,319
22020501	LOCAL TRAINING		864,319
220206	OTHER SERVICES - GENERAL		3,572,516
22020601	SECURITY SERVICES		2,016,743
22020606	CLEANING & FUMIGATION SERVICES		1,555,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		547,402
22020703	LEGAL SERVICES		547,402
220208	FUEL & LUBRICANTS - GENERAL		1,152,425
22020801	MOTOR VEHICLE FUEL COST		1,152,425
220210	MISCELLANEOUS		4,609,643
22021002	HONORARIUM & SITTING ALLOWANCE		1,440,530
22021003	PUBLICITY & ADVERTISEMENTS		1,252,481
22021006	POSTAGES & COURIER SERVICES		576,212
22021007	WELFARE PACKAGES		1,340,420



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
23	CAPITAL EXPENDITURE		21,772,894
2302	CONSTRUCTION / PROVISION		16,772,894
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,772,894
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		11,772,894
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		5,000,000
2304	PRESERVATION OF THE ENVIRONMENT		5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,000,000
23040102	EROSION & FLOOD CONTROL		5,000,000
	TOTAL PERSONNEL		85,996,605
	TOTAL OVERHEAD		21,160,141
	TOTAL RECURRENT		107,156,746
	TOTAL CAPITAL		21,772,894
	TOTAL ALLOCATION		128,929,640
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
VCN001015709	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL	NEW	11,772,894
VCN152015714	LANDSCAPING OF VCN OFFICE	NEW	5,000,000
VCN153015718	PERIMETER FENCING OF ACQUIRED LAND IN GOMBE	NEW	5,000,000
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,231,787,060
21	PERSONNEL COST		754,124,094
2101	SALARY		602,636,690
210101	SALARIES AND WAGES		602,636,690
21010101	SALARY		602,636,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		151,487,404
210201	ALLOWANCES		76,157,817
21020101	NON REGULAR ALLOWANCES		76,157,817
210202	SOCIAL CONTRIBUTIONS		75,329,587
21020201	NHIS		30,131,835
21020202	CONTRIBUTORY PENSION		45,197,752
22	OTHER RECURRENT COSTS		38,026,735
2202	OVERHEAD COST		38,026,735
220201	TRAVEL & TRANSPORT - GENERAL		9,299,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,399,797
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,899,595
220202	UTILITIES - GENERAL		2,549,849
22020201	ELECTRICITY CHARGES		2,379,858
22020205	WATER RATES		169,990
220203	MATERIALS & SUPPLIES - GENERAL		11,910,588
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,799,595
22020303	NEWSPAPERS		271,984
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,799,130
22020306	PRINTING OF SECURITY DOCUMENTS		3



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,699,898
220204	MAINTENANCE SERVICES - GENERAL		3,229,807
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,699,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		509,970
220206	OTHER SERVICES - GENERAL		5,126,894
22020601	SECURITY SERVICES		5,126,894
220208	FUEL & LUBRICANTS - GENERAL		2,088,835
22020803	PLANT / GENERATOR FUEL COST		2,088,835
220209	FINANCIAL CHARGES - GENERAL		3,399,797
22020902	INSURANCE PREMIUM		3,399,797
220210	MISCELLANEOUS		421,574
22021002	HONORARIUM & SITTING ALLOWANCE		339,980
22021006	POSTAGES & COURIER SERVICES		81,595
23	CAPITAL EXPENDITURE		439,636,231
2301	FIXED ASSETS PURCHASED		53,258,991
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,258,991
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		48,280,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,978,991
2302	CONSTRUCTION / PROVISION		233,581,603
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		233,581,603
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		148,132,021
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		85,449,582
2303	REHABILITATION / REPAIRS		15,595,637
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,595,637
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,595,637
2305	OTHER CAPITAL PROJECTS		137,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		137,200,000
23050101	RESEARCH AND DEVELOPMENT		137,200,000
	TOTAL PERSONNEL		754,124,094
	TOTAL OVERHEAD		38,026,735
	TOTAL RECURRENT		792,150,829
	TOTAL CAPITAL		439,636,231
	TOTAL ALLOCATION		1,231,787,060
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAHPTI201601014859	WORKSHOPS, CONFERENCES AND SEMINARS.	NEW	24,550,000
FCAHPTI201601014956	ADVERTISEMENT IN THE DAILIES, OPENING CEREMONY AND COMMENCEMENT OF TRAINING PROGRAMME, PURCHASE AND DISTRIBUTION OF START-UP KITS, CLOSING CEREMONY AND DEPARTURE.	NEW	64,350,000
FCAHPTI201601014961	ADVERTISEMENT IN THE DAILIES, OPENING CEREMONY AND COMMENCEMENT OF TRAINING PROGRAMME, PURCHASE AND DISTRIBUTION OF START-UP KITS, CLOSING CEREMONY AND DEPARTURE.	NEW	48,300,000



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
FCAHPTI201602014966	SUBSTRUCTURES, CONCRETE WORKS, BLOCK WORKS, ROOF AND ROOFING COVERINGS, METAL WORK (WINDOWS), DOORS AND IRONMONGERY AND PLUMBING INSTALLATION	NEW	48,346,109
FCAHPTI201602014969	SUBSTRUCTURES, CONCRETE WORKS, BLOCK WORKS, ROOF AND ROOFING COVERINGS, METAL WORK (WINDOWS), DOORS AND IRONMONGERY, PLUMBING INSTALLATION	NEW	37,103,473
FCAHPTI201602014972	ROOF AND ROOFING COVERINGS, METAL WORK (WINDOWS), DOORS AND IRONMONGERY, PLUMBING INSTALLATION	NEW	15,595,637
FCAHPTI201603014976	COMMITTEE MEETING, BIDDING AND TENDERING PROCESSES, PROCUREMENT OF HATCHERY EQUIPMENT AND DELIVERY	NEW	4,978,991
FCAHPTI201604014980	PROCUREMENT OF HATCHERY EQUIPMENT AND DELIVERY	NEW	67,531,473
FCAHPTI201604014983	PLUMBING AND ELECTRICAL INSTALLATIONS, FLOOR, WALL AND CEILING FINISHES, PAINTING AND DECORATING, EXTERNAL WORKS AND DRAINAGES	NEW	17,522,550
FCAHPTI201604014984	COMMITTEE MEETING, BIDDING AND TENDERING PROCESSES FOR PROCUREMENT AND CONSTRUCTION, PROCUREMENT OF AUTOMATIC LAYING CAGES, BOREHOLE DRILLING AND INSTALLATION, PROCUREMENT OF 100KVA GENERATOR, COLD STORAGE FACILITY AND DELIVERY	NEW	63,077,998
FCAHPTI201605014988	COMMITTEE MEETING, BIDDING AND TENDERING PROCESSES, PROCUREMENT OF CHEMICAL/ EQUIPMENT AND DELIVERY	NEW	18,620,000
FCAHPTI201605014990	COMMITTEE MEETING, ADVERTISEMENT IN THE NATIONAL DAILIES, PROCUREMENT AND DELIVERY OF LIVESTOCK, FEED/MEDICATION AND UTILITY VEHICLE	NEW	29,660,000
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		511,598,280
21	PERSONNEL COST		328,880,631
2101	SALARY		288,781,481
210101	SALARIES AND WAGES		288,781,481
21010101	SALARY		288,781,481
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,099,150
210201	ALLOWANCES		4,001,465
21020101	NON REGULAR ALLOWANCES		4,001,465
210202	SOCIAL CONTRIBUTIONS		36,097,685
21020201	NHIS		14,439,074
21020202	CONTRIBUTORY PENSION		21,658,611
22	OTHER RECURRENT COSTS		27,101,354
2202	OVERHEAD COST		27,101,354
220201	TRAVEL & TRANSPORT - GENERAL		8,839,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,839,472
220202	UTILITIES - GENERAL		2,039,878
22020201	ELECTRICITY CHARGES		2,039,878
220204	MAINTENANCE SERVICES - GENERAL		1,602,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,602,877
220206	OTHER SERVICES - GENERAL		10,199,391
22020601	SECURITY SERVICES		6,799,595
22020606	CLEANING & FUMIGATION SERVICES		3,399,797
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,059,817
22020701	FINANCIAL CONSULTING		1,699,898
22020703	LEGAL SERVICES		1,359,919
220209	FINANCIAL CHARGES - GENERAL		1,359,919
22020902	INSURANCE PREMIUM		1,359,919
23	CAPITAL EXPENDITURE		155,616,295



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
2301	FIXED ASSETS PURCHASED		44,082,295
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,082,295
23010105	PURCHASE OF MOTOR VEHICLES		44,082,295
2302	CONSTRUCTION / PROVISION		53,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		53,500,000
2303	REHABILITATION / REPAIRS		28,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,000,000
2305	OTHER CAPITAL PROJECTS		30,034,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,034,000
23050101	RESEARCH AND DEVELOPMENT		30,034,000
	TOTAL PERSONNEL		328,880,631
	TOTAL OVERHEAD		27,101,354
	TOTAL RECURRENT		355,981,985
	TOTAL CAPITAL		155,616,295
	TOTAL ALLOCATION		511,598,280
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAA201601014763	HUMAN CAPACITY BUILDING	NEW	12,034,000
FCAA201601014765	VOCATIONAL TRAINING IN MODERN AGRICULTURE FOR 500 UNEMPLOYED GRADUATES	NEW	10,000,000
FCAA201601014767	BUILDING OF FISH PONDS	NEW	3,000,000
FCAA201601014770	ESTABLISHMENT AND DEVELOPMENT OF 25HA PRO-VITAMIN A COMMUNITY CASSAVA SEED SYSTEM (OUTSOURCING)	NEW	5,000,000
FCAA201602014774	PURCHASE OF PROJECT VEHICLES	NEW	44,082,295
FCAA201603014777	RENOVATION OF 5 BLOCKS (10 ROOMS PER BLOCK) OF STUDENTS HOSTELS (OUTSOURCING)	NEW	10,000,000
FCAA201603014779	RENOVATION OF 25 UNIT OFFICES OF ACADEMIC STAFF	NEW	8,000,000
FCAA201603014782	RENOVATION OF COLLEGE LIBRARY: REPAINTING, RE-ROOFING, REPLACEMENT OF FURNITURE, FLOOR TILING, INTERNET FACILITIES AND COOLING FACILITIES (OUTSOURCING)	NEW	10,000,000
FCAA201604014785	BUILDING OF AGRICULTURAL VOCATIONAL TRAINING CENTRE FOR VOCATIONAL TRAINING PROGRAMMES (OUTSOURCING)	NEW	53,500,000
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		780,827,178
21	PERSONNEL COST		465,518,367
2101	SALARY		413,054,983
210101	SALARIES AND WAGES		413,054,983
21010101	SALARY		413,054,983
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,463,384
210201	ALLOWANCES		831,511
21020101	NON REGULAR ALLOWANCES		831,511
210202	SOCIAL CONTRIBUTIONS		51,631,873
21020201	NHIS		20,652,749
21020202	CONTRIBUTORY PENSION		30,979,124
22	OTHER RECURRENT COSTS		36,503,631
2202	OVERHEAD COST		36,503,631



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		7,139,574
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,399,797
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,739,777
220202	UTILITIES - GENERAL		9,917,217
22020201	ELECTRICITY CHARGES		4,472,773
22020202	TELEPHONE CHARGES		2,379,858
22020203	INTERNET ACCESS CHARGES		2,044,646
22020205	WATER RATES		1,019,939
220203	MATERIALS & SUPPLIES - GENERAL		5,201,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,039,878
22020302	BOOKS		1,359,919
22020303	NEWSPAPERS		169,990
22020304	MAGAZINES & PERIODICALS		169,990
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,019,939
22020307	DRUGS & MEDICAL SUPPLIES		169,990
22020309	UNIFORMS & OTHER CLOTHING		101,994
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		169,990
220204	MAINTENANCE SERVICES - GENERAL		3,025,819
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,359,919
22020402	MAINTENANCE OF OFFICE FURNITURE		135,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		509,970
220205	TRAINING - GENERAL		1,019,939
22020501	LOCAL TRAINING		1,019,939
220206	OTHER SERVICES - GENERAL		339,980
22020606	CLEANING & FUMIGATION SERVICES		339,980
220208	FUEL & LUBRICANTS - GENERAL		2,719,838
22020801	MOTOR VEHICLE FUEL COST		1,359,919
22020803	PLANT / GENERATOR FUEL COST		1,359,919
220209	FINANCIAL CHARGES - GENERAL		3,399,797
22020902	INSURANCE PREMIUM		3,399,797
220210	MISCELLANEOUS		3,739,776
22021002	HONORARIUM & SITTING ALLOWANCE		679,959
22021003	PUBLICITY & ADVERTISEMENTS		679,959
22021006	POSTAGES & COURIER SERVICES		339,980
22021009	SPORTING ACTIVITIES		1,019,939
22021010	DIRECT TEACHING & LABORATORY COST		1,019,939
23	CAPITAL EXPENDITURE		278,805,180
2301	FIXED ASSETS PURCHASED		63,723,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,723,500
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		63,723,500



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
2303	REHABILITATION / REPAIRS		119,271,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,271,500
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		119,271,500
2305	OTHER CAPITAL PROJECTS		95,810,180
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,810,180
23050101	RESEARCH AND DEVELOPMENT		95,810,180
	TOTAL PERSONNEL		465,518,367
	TOTAL OVERHEAD		36,503,631
	TOTAL RECURRENT		502,021,998
	TOTAL CAPITAL		278,805,180
	TOTAL ALLOCATION		780,827,178
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAIB030015605	PRINTING OF STUDENTS NON SECURITY MATERIALS	NEW	32,196,500
FCAIB030015970	PURCHASE OF REALMS OF PAPERS FOR STUDENT EXAMINATION USE AND STAFF ADMINISTRATIVE WORK	NEW	42,275,000
FCAMP004016128	PURCHASE OF REALMS OF PAPERS FOR STUDENT EXAMINATION USE AND STAFF ADMINISTRATIVE WORK	NEW	21,000,000
FCAMP008016109	PAYMENT OF BROAD BAND INTERNET ACCESS CHARGES AND SMILE INTERNET PROVIDER FOR COLLEGE E-LIBRARY	NEW	14,223,500
FCAMP008016144	PAYMENT OF BROAD BAND INTERNET ACCESS CHARGES AND SMILE INTERNET PROVIDER FOR COLLEGE E-LIBRARY	NEW	21,000,000
FCAMP008016171	PURCHASE OF DIFFERENT TYPE OF DRUGS AND STUDENT HEALTH INSURANCE COVER(TISHIP) FOR HIGHER LEVEL OF DISEASES/SICKNESS	NEW	28,500,000
FCAMP009016122	PRINTING OF STUDENTS NON SECURITY MATERIALS	NEW	23,800,000
FCAMP010016161	UPGRADING PROPER LIVESTOCK RESEARCH WORK	NEW	55,810,180
FCAMP010016175	MANAGEMENT STAFF TRAINING, WORKSHOP STAFF TRAINING, LABORATORY STAFF TRAINING,BURSARY/ADMIN STAFF TRAINING ON GIFMIS/REMITA AND OTHERS	NEW	40,000,000
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,641,189,571
21	PERSONNEL COST		960,291,836
2101	SALARY		844,032,872
210101	SALARIES AND WAGES		844,032,872
21010101	SALARY		844,032,872
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,258,964
210201	ALLOWANCES		10,754,855
21020101	NON REGULAR ALLOWANCES		10,754,855
210202	SOCIAL CONTRIBUTIONS		105,504,109
21020201	NHIS		42,201,644
21020202	CONTRIBUTORY PENSION		63,302,465
22	OTHER RECURRENT COSTS		19,469,776
2202	OVERHEAD COST		19,469,776
220201	TRAVEL& TRANSPORT - GENERAL		2,892,985
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,169,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		723,246
220202	UTILITIES - GENERAL		3,616
22020203	INTERNET ACCESS CHARGES		3,616
220203	MATERIALS & SUPPLIES - GENERAL		106,466



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	72,325	
22020303	NEWSPAPERS	18,081	
22020307	DRUGS & MEDICAL SUPPLIES	16,060	
220204	MAINTENANCE SERVICES - GENERAL	506,272	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	361,623	
22020405	MAINTENANCE OF PLANTS/GENERATORS	144,649	
220208	FUEL & LUBRICANTS - GENERAL	15,960,437	
22020801	MOTOR VEHICLE FUEL COST	144,649	
22020803	PLANT / GENERATOR FUEL COST	15,815,788	
23	CAPITAL EXPENDITURE	661,427,959	
2301	FIXED ASSETS PURCHASED	27,600,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,600,000	
23010105	PURCHASE OF MOTOR VEHICLES	13,100,000	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	14,500,000	
2302	CONSTRUCTION / PROVISION	613,827,959	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	613,827,959	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	55,771,181	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	40,086,031	
23020114	CONSTRUCTION / PROVISION OF ROADS	330,242,957	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	187,727,790	
2305	OTHER CAPITAL PROJECTS	20,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000	
23050101	RESEARCH AND DEVELOPMENT	20,000,000	
	TOTAL PERSONNEL	960,291,836	
	TOTAL OVERHEAD	19,469,776	
	TOTAL RECURRENT	979,761,612	
	TOTAL CAPITAL	661,427,959	
	TOTAL ALLOCATION	1,641,189,571	
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAI201601014798	ESTABLISHMENT OF CASSAVA FARM	NEW	10,000,000
FCAI201601014801	ESTABLISHMENT OF 8HA OIL PALM	NEW	10,000,000
FCAI201601014804	ESTABLISHMENT OF 5HA PINEAPPLE ORCHARD	NEW	4,975,000
FCAI201601014809	CONSTRUCTION OF EARTHEN PONDS	NEW	15,111,031
FCAI201602014810	PROVINSIONAL FENCING/ SECURITY SUBSTRUCTURE	NEW	22,996,860
FCAI201602014813	LANDSCAPING OF PROVOSTS QUARTERS	NEW	10,002,110
FCAI201602014818	CONSTRUCTION OF MALE & FEMALE HOSTELS	NEW	104,728,820
FCAI201602014819	FURNISHING OF THE COLLEGE LECTURE THEATRE	NEW	50,000,000
FCAI201603014821	PROCUREMENT OF PROJECT VEHICLE	NEW	13,100,000
FCAI201604014824	PURCHASE OF TRAINING INPUTS	NEW	14,500,000
FCAI201605014825	1 NO. WATER TREATMENT PLANT AND WATER RETICULATED ROUND THE COLLEGE	NEW	55,771,181
FCAI201605014827	ASPHALTING OF THE COLLEGE 4KM ROAD RADIUS/NETWORK	NEW	330,242,957
FCAI201606014830	TRAINING OF 350 UNEMPLOYED YOUTHS, FARMERS AND WOMEN	NEW	20,000,000
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		330,990,641
21	PERSONNEL COST		259,389,429
2101	SALARY		230,568,381



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
210101	SALARIES AND WAGES	230,568,381
21010101	SALARY	230,568,381
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,228,895
210201	ALLOWANCES	407,847
21020101	NON REGULAR ALLOWANCES	407,847
210202	SOCIAL CONTRIBUTIONS	28,821,048
21020201	NHIS	11,528,419
21020202	CONTRIBUTORY PENSION	17,292,629
22	OTHER RECURRENT COSTS	19,363,325
2202	OVERHEAD COST	19,363,325
220201	TRAVEL & TRANSPORT - GENERAL	6,208,428
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	550,143
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,658,285
220202	UTILITIES - GENERAL	2,849,338
22020201	ELECTRICITY CHARGES	2,538,941
22020202	TELEPHONE CHARGES	310,397
220203	MATERIALS & SUPPLIES - GENERAL	780,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	296,435
22020303	NEWSPAPERS	80,083
22020305	PRINTING OF NON SECURITY DOCUMENTS	248,669
22020306	PRINTING OF SECURITY DOCUMENTS	155,689
220204	MAINTENANCE SERVICES - GENERAL	1,067,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,850
22020402	MAINTENANCE OF OFFICE FURNITURE	86,552
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	283,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	91,986
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,218
22020410	MAINTENANCE OF ROADS AND BRIDGES	56,624
220205	TRAINING - GENERAL	268,183
22020501	LOCAL TRAINING	268,183
220206	OTHER SERVICES - GENERAL	3,805,412
22020601	SECURITY SERVICES	3,805,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	888,387
22020701	FINANCIAL CONSULTING	888,387
220208	FUEL & LUBRICANTS - GENERAL	118,426
22020803	PLANT / GENERATOR FUEL COST	118,426
220209	FINANCIAL CHARGES - GENERAL	925,601
22020901	BANK CHARGES (OTHER THAN INTEREST)	34,079
22020902	INSURANCE PREMIUM	891,523
220210	MISCELLANEOUS	2,451,011
22021001	REFRESHMENT & MEALS	62,015
22021002	HONORARIUM & SITTING ALLOWANCE	1,432,174



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22021003	PUBLICITY & ADVERTISEMENTS	383,756	
22021006	POSTAGES & COURIER SERVICES	21,141	
22021007	WELFARE PACKAGES	389,843	
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	162,082	
23	CAPITAL EXPENDITURE	52,237,887	
2303	REHABILITATION / REPAIRS	8,025,820	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,025,820	
23030110	REHABILITATION / REPAIRS - LIBRARIES	8,025,820	
2305	OTHER CAPITAL PROJECTS	44,212,067	
230501	ACQUISITION OF NON TANGIBLE ASSETS	44,212,067	
23050101	RESEARCH AND DEVELOPMENT	44,212,067	
	TOTAL PERSONNEL	259,797,276	
	TOTAL OVERHEAD	19,363,325	
	TOTAL RECURRENT	281,312,081	
	TOTAL CAPITAL	52,237,887	
	TOTAL ALLOCATION	333,549,968	
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCFFNB030015188	REHABILITATION WORKS	NEW	8,025,820
FCFFNB031015189	CAPACITY BUILDING AND YOUTH EMPOWERMENT	NEW	37,263,900
FCFFNB031015191	LABORATORY WORK	NEW	6,948,167
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	485,720,184	
21	PERSONNEL COST	377,670,040	
2101	SALARY	299,436,084	
210101	SALARIES AND WAGES	299,436,084	
21010101	SALARY	299,436,084	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	78,233,956	
210201	ALLOWANCES	40,804,446	
21020101	NON REGULAR ALLOWANCES	40,804,446	
210202	SOCIAL CONTRIBUTIONS	37,429,510	
21020201	NHIS	14,971,804	
21020202	CONTRIBUTORY PENSION	22,457,706	
22	OTHER RECURRENT COSTS	30,279,000	
2202	OVERHEAD COST	30,279,000	
220201	TRAVEL & TRANSPORT - GENERAL	4,011,761	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,011,761	
220202	UTILITIES - GENERAL	1,359,919	
22020201	ELECTRICITY CHARGES	1,359,919	
220203	MATERIALS & SUPPLIES - GENERAL	5,507,672	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,495,911	
22020302	BOOKS	67,996	
22020303	NEWSPAPERS	33,998	



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020304	MAGAZINES & PERIODICALS		67,996
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,841,771
220204	MAINTENANCE SERVICES - GENERAL		1,835,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		407,975
22020402	MAINTENANCE OF OFFICE FURNITURE		33,998
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		611,963
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		305,982
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
22020406	OTHER MAINTENANCE SERVICES		135,992
220205	TRAINING - GENERAL		3,399,797
22020501	LOCAL TRAINING		3,399,797
220206	OTHER SERVICES - GENERAL		4,893,254
22020601	SECURITY SERVICES		4,893,254
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		237,986
22020701	FINANCIAL CONSULTING		237,986
220208	FUEL & LUBRICANTS - GENERAL		4,215,749
22020801	MOTOR VEHICLE FUEL COST		543,967
22020803	PLANT / GENERATOR FUEL COST		3,671,781
220209	FINANCIAL CHARGES - GENERAL		713,957
22020901	BANK CHARGES (OTHER THAN INTEREST)		33,998
22020902	INSURANCE PREMIUM		679,959
220210	MISCELLANEOUS		4,103,015
22021001	REFRESHMENT & MEALS		395,021
22021002	HONORARIUM & SITTING ALLOWANCE		1,328,137
22021003	PUBLICITY & ADVERTISEMENTS		339,980
22021007	WELFARE PACKAGES		1,767,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,992
22021009	SPORTING ACTIVITIES		135,992
23	CAPITAL EXPENDITURE		77,771,144
2301	FIXED ASSETS PURCHASED		42,727,884
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,727,884
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		198,700
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,510,484
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,216,800
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		17,801,900
2302	CONSTRUCTION / PROVISION		35,043,260
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,043,260
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,043,260
	TOTAL PERSONNEL		377,670,040
	TOTAL OVERHEAD		30,279,000
	TOTAL RECURRENT		407,949,040
	TOTAL CAPITAL		77,771,144



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
	TOTAL ALLOCATION	485,720,184	
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
FCAHPTV201601014997	EQUIPING OF GLASSBLOWING LABORATORY	NEW	258,000
FCAHPTV201601014999	TRAINING OF 571 REGULAR STUDENTS IN ANIMAL HEALTH AND PRODUCTION TECHNOLOGY.	NEW	17,387,700
FCAHPTV201601015001	TRAINED AGRICULTURAL TECHNICIANS THAT ARE SELF-RELIANT, SKILLED AND CAPABLE OF ADOPTING MODERN TECHNIQUES IN AGRICULTURAL PRODUCTION..	NEW	2,864,784
FCAHPTV201601015013	PURCHASE OF LIBRARY BOOKS	NEW	4,216,800
FCAHPTV201602015004	PROCUREMENT OF COMPUTER EQUIPMENT.	NEW	1,582,500
FCAHPTV201602015007	PURCHASE OF AEM EQUIPMENT	NEW	1,754,200
FCAHPTV201602015009	POULTRY PRODUCTION	NEW	11,418,800
FCAHPTV201602015011	PURCHASE OF ANIMAL FEEDS	NEW	3,046,400
FCAHPTV201603015016	CONSTRUCTION OF COMPUTER SCIENCE LABORATORY	NEW	22,015,160
FCAHPTV201603015019	CONSTRUCTION OF DEMONSTRATION LABORATORY	NEW	3,716,950
FCAHPTV201603015022	CONSTRUCTION OF CLASSROOM	NEW	9,311,150
FCAHPTV201604015026	DRUGS AND MEDICAL SUPPLIES	NEW	198,700
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	394,079,877	
21	PERSONNEL COST	320,285,315	
2101	SALARY	261,663,573	
210101	SALARIES AND WAGES	261,663,573	
21010101	SALARY	261,663,573	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,621,742	
210201	ALLOWANCES	25,913,795	
21020101	NON REGULAR ALLOWANCES	25,913,795	
210202	SOCIAL CONTRIBUTIONS	32,707,947	
21020201	NHIS	13,083,179	
21020202	CONTRIBUTORY PENSION	19,624,768	
22	OTHER RECURRENT COSTS	29,009,049	
2202	OVERHEAD COST	29,009,049	
220201	TRAVEL & TRANSPORT - GENERAL	7,323,772	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,999,092	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,324,680	
220202	UTILITIES - GENERAL	3,251,628	
22020201	ELECTRICITY CHARGES	1,354,300	
22020202	TELEPHONE CHARGES	298,120	
22020203	INTERNET ACCESS CHARGES	1,243,182	
22020205	WATER RATES	258,025	
22020206	SEWERAGE CHARGES	98,002	
220203	MATERIALS & SUPPLIES - GENERAL	1,396,037	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	474,121	
22020302	BOOKS	68,648	
22020303	NEWSPAPERS	158,576	
22020304	MAGAZINES & PERIODICALS	96,915	
22020305	PRINTING OF NON SECURITY DOCUMENTS	72,896	
22020306	PRINTING OF SECURITY DOCUMENTS	72,896	
22020309	UNIFORMS & OTHER CLOTHING	100,420	



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,007
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		149,558
220204	MAINTENANCE SERVICES - GENERAL		1,967,692
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		595,585
22020402	MAINTENANCE OF OFFICE FURNITURE		275,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		526,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		384,643
22020405	MAINTENANCE OF PLANTS/GENERATORS		184,671
220205	TRAINING - GENERAL		4,277,991
22020501	LOCAL TRAINING		4,277,991
220206	OTHER SERVICES - GENERAL		3,627,491
22020601	SECURITY SERVICES		3,501,718
22020606	CLEANING & FUMIGATION SERVICES		125,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		261,935
22020701	FINANCIAL CONSULTING		261,935
220208	FUEL & LUBRICANTS - GENERAL		3,624,613
22020801	MOTOR VEHICLE FUEL COST		1,380,070
22020803	PLANT / GENERATOR FUEL COST		2,125,310
22020806	COOKING GAS/FUEL COST		119,233
220209	FINANCIAL CHARGES - GENERAL		573,292
22020901	BANK CHARGES (OTHER THAN INTEREST)		252,864
22020902	INSURANCE PREMIUM		320,428
220210	MISCELLANEOUS		2,704,599
22021001	REFRESHMENT & MEALS		176,082
22021002	HONORARIUM & SITTING ALLOWANCE		1,615,846
22021003	PUBLICITY & ADVERTISEMENTS		226,391
22021006	POSTAGES & COURIER SERVICES		80,405
22021007	WELFARE PACKAGES		251,546
22021009	SPORTING ACTIVITIES		354,329
23	CAPITAL EXPENDITURE		44,785,513
2301	FIXED ASSETS PURCHASED		44,785,513
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,785,513
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,573,596
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		6,697,450
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,780,152
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,441,500
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		5,232,815
23010128	PURCHASE OF SECURITY EQUIPMENT		60,000
	TOTAL PERSONNEL		320,285,315
	TOTAL OVERHEAD		29,009,049
	TOTAL RECURRENT		349,294,364
	TOTAL CAPITAL		44,785,513



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
	TOTAL ALLOCATION		394,079,877
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
FCV&MLV001015667	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT	NEW	9,780,152
FCV&MLV003015664	SUPPLY AND INSTALLATION OF LIBRARY EQUIPMENT	NEW	1,441,500
FCV&MLV004015668	PROCUREMENT OF OFFICE UTILITIES AND INTERNET SERVICES TO STAFF & STUDENTS (EQUIPMENT INSTALLATION AND SUBSCRIPTION)	NEW	21,573,596
FCV&MLV005015671	PROCUREMENT OF FARM EQUIPMENT	NEW	5,232,815
FCV&MLV006015673	PROCUREMENT OF BIOMETRICS EQUIPMENT	NEW	60,000
FCV&MLV008015675	INSTALLATION OF LABORATORY EQUIPMENT FOR HISTOPATHOLOGY	NEW	5,307,450
FCV&MLV008015678	INSTALLATION OF ENVIRONMENTAL HEALTH TECHNOLOGY EQUIPMENT	NEW	1,390,000
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		479,449,073
21	PERSONNEL COST		156,085,646
2101	SALARY		138,742,796
210101	SALARIES AND WAGES		138,742,796
21010101	SALARY		138,742,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,342,850
210202	SOCIAL CONTRIBUTIONS		17,342,850
21020201	NHIS		6,937,140
21020202	CONTRIBUTORY PENSION		10,405,710
22	OTHER RECURRENT COSTS		28,239,292
2202	OVERHEAD COST		28,239,292
220201	TRAVEL & TRANSPORT - GENERAL		8,943,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,943,441
220202	UTILITIES - GENERAL		895,838
22020202	TELEPHONE CHARGES		282,445
22020203	INTERNET ACCESS CHARGES		613,392
220203	MATERIALS & SUPPLIES - GENERAL		1,055,930
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		342,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		534,935
22020306	PRINTING OF SECURITY DOCUMENTS		178,312
220204	MAINTENANCE SERVICES - GENERAL		686,357
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		508,046
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		178,312
220205	TRAINING - GENERAL		285,298
22020501	LOCAL TRAINING		285,298
220206	OTHER SERVICES - GENERAL		10,413,397
22020601	SECURITY SERVICES		5,420,672
22020606	CLEANING & FUMIGATION SERVICES		4,992,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		570,597
22020701	FINANCIAL CONSULTING		570,597



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
220208	FUEL & LUBRICANTS - GENERAL		2,197,370
22020801	MOTOR VEHICLE FUEL COST		385,724
22020803	PLANT / GENERATOR FUEL COST		1,747,454
22020806	COOKING GAS/FUEL COST		64,193
220209	FINANCIAL CHARGES - GENERAL		427,948
22020902	INSURANCE PREMIUM		427,948
220210	MISCELLANEOUS		2,763,116
22021001	REFRESHMENT & MEALS		106,987
22021002	HONORARIUM & SITTING ALLOWANCE		1,783,116
22021003	PUBLICITY & ADVERTISEMENTS		302,416
22021007	WELFARE PACKAGES		570,597
23	CAPITAL EXPENDITURE		295,124,135
2301	FIXED ASSETS PURCHASED		64,008,195
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,008,195
23010105	PURCHASE OF MOTOR VEHICLES		10,500,000
23010119	PURCHASE OF POWER GENERATING SET		17,960,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		35,548,195
2302	CONSTRUCTION / PROVISION		55,981,040
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,981,040
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,981,040
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
2303	REHABILITATION / REPAIRS		73,210,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		73,210,400
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		19,205,100
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		54,005,300
2305	OTHER CAPITAL PROJECTS		101,924,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		101,924,500
23050101	RESEARCH AND DEVELOPMENT		101,924,500
	TOTAL PERSONNEL		156,085,646
	TOTAL OVERHEAD		28,239,292
	TOTAL RECURRENT		184,324,938
	TOTAL CAPITAL		295,124,135
	TOTAL ALLOCATION		479,449,073
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	PROJECT NAME	TYPE	AMOUNT
FCFFBG003015556	PURCHASE OF AMBULANCE	NEW	10,500,000
FCFFBG005015574	PURCHASE OF GENERATORS	NEW	17,960,000
FCFFBG008015569	RENOVATION OF LIBRARY BUILDING AND PURCHASE OF LIBRARY BOOKS	NEW	25,981,040
FCFFBG009015544	DRILLING AND CASING INSTALLATION	NEW	30,000,000
FCFFBG013015526	REHABILITATION OF FISH POUNDS	NEW	5,023,000
FCFFBG013015531	REHABILITATION OF HATCHERY	NEW	14,182,100
FCFFBG013015562	PURCHASE OF VARIOUS AGRO EQUIPMENTS	NEW	35,548,195



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
FCFFBG015015565	MANPOWER CAPACITY BUILDING	NEW	101,924,500
FCFFTNB004015538	CONSTRUCTION AND REHABILITATION OF ADMINISTRATIVE BUILDINGS	NEW	54,005,300
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,409,131,899
21	PERSONNEL COST		392,821,936
2101	SALARY		349,175,054
210101	SALARIES AND WAGES		349,175,054
21010101	SALARY		349,175,054
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,646,882
210202	SOCIAL CONTRIBUTIONS		43,646,882
21020201	NHIS		17,458,753
21020202	CONTRIBUTORY PENSION		26,188,129
22	OTHER RECURRENT COSTS		24,731,841
2202	OVERHEAD COST		24,731,841
220201	TRAVEL & TRANSPORT - GENERAL		2,719,838
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,719,838
220202	UTILITIES - GENERAL		2,583,846
22020201	ELECTRICITY CHARGES		2,583,846
220203	MATERIALS & SUPPLIES - GENERAL		5,473,673
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,959
22020303	NEWSPAPERS		1,223,927
22020305	PRINTING OF NON SECURITY DOCUMENTS		679,959
22020307	DRUGS & MEDICAL SUPPLIES		509,970
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,379,858
220204	MAINTENANCE SERVICES - GENERAL		4,197,065
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		883,948
22020402	MAINTENANCE OF OFFICE FURNITURE		509,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		611,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,191,185
220206	OTHER SERVICES - GENERAL		8,159,513
22020601	SECURITY SERVICES		4,895,708
22020606	CLEANING & FUMIGATION SERVICES		3,263,805
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		577,966
22020708	BUDGET PREPARATION		577,966
220208	FUEL & LUBRICANTS - GENERAL		407,975
22020801	MOTOR VEHICLE FUEL COST		407,975
220210	MISCELLANEOUS		611,964
22021006	POSTAGES & COURIER SERVICES		101,994
22021010	DIRECT TEACHING & LABORATORY COST		169,990
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		339,980
23	CAPITAL EXPENDITURE		991,578,122



			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
2301	FIXED ASSETS PURCHASED		5,225,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,225,000
23010113	PURCHASE OF COMPUTERS		5,225,000
2302	CONSTRUCTION / PROVISION		986,353,122
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		986,353,122
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,252,605
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		44,634,100
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		841,466,417
	TOTAL PERSONNEL		392,821,936
	TOTAL OVERHEAD		24,731,841
	TOTAL RECURRENT		417,553,777
	TOTAL CAPITAL		991,578,122
	TOTAL ALLOCATION		1,409,131,899
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FCFMT004015136	CONSTRUCTION OF HOSTEL	NEW	99,379,353
FCFMT004015139	PROVISION OF LECTURER ROOM	NEW	5,412,000
FCFMT004015141	PROVISION OF AGRO EQUIPMENTS	NEW	11,771,000
FCFMT004015271	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	NEW	626,037,709
FCFMT004015285	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	NEW	50,000,000
FCFMT004015323	REFURBISHMENT AND EQUIPPING OF FIRE BAY	NEW	5,270,100
FCFMT004015338	PROVISION OF LIBRARY AND LIBRARY BOOKS & EQUIPMENT	NEW	43,596,255
FCFMT006015186	FENCNG OF THE COLLEGE CAMPUS	NEW	40,545,950
FCFMT006015263	CONSTRUCTION OF ADMINISTRATIVE BUILDINGS	NEW	59,706,655
FCFMT007015259	CONSTRUCTION OF BOREHOLE	NEW	38,740,000
FCFMT007015304	MAINTENANCE OF SWIMMING POOL	NEW	5,894,100
FCFMT008015370	PURCHASE OF COMPUTERS	NEW	5,225,000
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		274,343,083
21	PERSONNEL COST		94,564,156
2101	SALARY		84,057,028
210101	SALARIES AND WAGES		84,057,028
21010101	SALARY		84,057,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,507,128
210202	SOCIAL CONTRIBUTIONS		10,507,128
21020201	NHIS		4,202,851
21020202	CONTRIBUTORY PENSION		6,304,277
22	OTHER RECURRENT COSTS		10,278,658
2202	OVERHEAD COST		10,278,658
220201	TRAVEL& TRANSPORT - GENERAL		339,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		339,980



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
220204	MAINTENANCE SERVICES - GENERAL	3,059,817
22020406	OTHER MAINTENANCE SERVICES	3,059,817
220206	OTHER SERVICES - GENERAL	6,096,908
22020601	SECURITY SERVICES	2,617,844
22020606	CLEANING & FUMIGATION SERVICES	3,479,064
220208	FUEL & LUBRICANTS - GENERAL	781,953
22020801	MOTOR VEHICLE FUEL COST	339,980
22020803	PLANT / GENERATOR FUEL COST	441,974
23	CAPITAL EXPENDITURE	169,500,269
2302	CONSTRUCTION / PROVISION	169,500,269
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	169,500,269
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	103,763,291
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	53,007,098
23020114	CONSTRUCTION / PROVISION OF ROADS	12,729,880
	TOTAL PERSONNEL	94,564,156
	TOTAL OVERHEAD	10,278,658
	TOTAL RECURRENT	104,842,814
	TOTAL CAPITAL	169,500,269
	TOTAL ALLOCATION	274,343,083
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	571,307,542
21	PERSONNEL COST	91,689,618
2101	SALARY	81,009,987
210101	SALARIES AND WAGES	81,009,987
21010101	SALARY	81,009,987
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,679,631
210201	ALLOWANCES	553,383
21020101	NON REGULAR ALLOWANCES	553,383
210202	SOCIAL CONTRIBUTIONS	10,126,248
21020201	NHIS	4,050,499
21020202	CONTRIBUTORY PENSION	6,075,749
22	OTHER RECURRENT COSTS	10,278,658
2202	OVERHEAD COST	10,278,658
220202	UTILITIES - GENERAL	3,070,202
22020201	ELECTRICITY CHARGES	2,912,507
22020205	WATER RATES	157,695
220206	OTHER SERVICES - GENERAL	6,990,017
22020601	SECURITY SERVICES	2,912,507
22020606	CLEANING & FUMIGATION SERVICES	4,077,510
220208	FUEL & LUBRICANTS - GENERAL	218,438
22020803	PLANT / GENERATOR FUEL COST	218,438
23	CAPITAL EXPENDITURE	469,339,266
2301	FIXED ASSETS PURCHASED	44,118,288
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,118,288
23010113	PURCHASE OF COMPUTERS	11,150,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	32,968,288
2302	CONSTRUCTION / PROVISION	371,360,978



			2016 APPROPRIATION ACT
CODE	LINE ITEM		
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		371,360,978
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		371,360,978
2305	OTHER CAPITAL PROJECTS		53,860,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,860,000
23050101	RESEARCH AND DEVELOPMENT		53,860,000
	TOTAL PERSONNEL		91,689,618
	TOTAL OVERHEAD		10,278,658
	TOTAL RECURRENT		101,968,276
	TOTAL CAPITAL		469,339,266
	TOTAL ALLOCATION		571,307,542
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		255,651,076
21	PERSONNEL COST		114,211,955
2101	SALARY		101,521,738
210101	SALARIES AND WAGES		101,521,738
21010101	SALARY		101,521,738
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,690,217
210202	SOCIAL CONTRIBUTIONS		12,690,217
21020201	NHIS		5,076,087
21020202	CONTRIBUTORY PENSION		7,614,130
22	OTHER RECURRENT COSTS		10,278,656
2202	OVERHEAD COST		10,278,656
220201	TRAVEL & TRANSPORT - GENERAL		2,391,130
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		951,944
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,439,186
220202	UTILITIES - GENERAL		1,359,918
22020201	ELECTRICITY CHARGES		679,959
22020203	INTERNET ACCESS CHARGES		679,959
220203	MATERIALS & SUPPLIES - GENERAL		2,311,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		475,971
22020305	PRINTING OF NON SECURITY DOCUMENTS		543,967
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,291,923
220204	MAINTENANCE SERVICES - GENERAL		2,515,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		407,975
22020402	MAINTENANCE OF OFFICE FURNITURE		543,967
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		611,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		271,984
220206	OTHER SERVICES - GENERAL		1,223,927
22020601	SECURITY SERVICES		1,223,927
220208	FUEL & LUBRICANTS - GENERAL		475,971
22020801	MOTOR VEHICLE FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		135,992
23	CAPITAL EXPENDITURE		131,160,465
2301	FIXED ASSETS PURCHASED		7,902,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,902,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,024,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,878,000
2302	CONSTRUCTION / PROVISION		111,873,465
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		111,873,465
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		78,573,465



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
23020114	CONSTRUCTION / PROVISION OF ROADS		33,300,000
2305	OTHER CAPITAL PROJECTS		11,385,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,385,000
23050101	RESEARCH AND DEVELOPMENT		11,385,000
	TOTAL PERSONNEL		114,211,955
	TOTAL OVERHEAD		10,278,656
	TOTAL RECURRENT		124,490,611
	TOTAL CAPITAL		131,160,465
	TOTAL ALLOCATION		255,651,076
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	PROJECT NAME	TYPE	AMOUNT
FCCOJ002015077	SAND FILLING AND ALSPHALTING	NEW	33,300,000
FCCOJ003015075	RESEARCH AND DEVELOPMENT	NEW	2,277,000
FCCOJ003015080	CAPACITY BUILDING	NEW	9,108,000
FCCOJ006015081	CONSTRUCTION OF HOSTEL BUILDING	NEW	78,573,465
FCCOJ008015070	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,878,000
FCCOJ009015073	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	2,024,000
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		351,513,907
21	PERSONNEL COST		283,825,765
2101	SALARY		240,132,076
210101	SALARIES AND WAGES		240,132,076
21010101	SALARY		240,132,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,693,689
210201	ALLOWANCES		13,677,180
21020101	NON REGULAR ALLOWANCES		13,677,180
210202	SOCIAL CONTRIBUTIONS		30,016,509
21020201	NHIS		12,006,604
21020202	CONTRIBUTORY PENSION		18,009,905
22	OTHER RECURRENT COSTS		26,331,896
2202	OVERHEAD COST		26,331,896
220201	TRAVEL & TRANSPORT - GENERAL		4,079,758
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,039,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,039,879
220202	UTILITIES - GENERAL		339,980
22020203	INTERNET ACCESS CHARGES		339,980
220203	MATERIALS & SUPPLIES - GENERAL		1,699,898
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		679,960
22020306	PRINTING OF SECURITY DOCUMENTS		339,980
22020307	DRUGS & MEDICAL SUPPLIES		339,980
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,980
220204	MAINTENANCE SERVICES - GENERAL		1,699,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		679,960
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		339,980
220206	OTHER SERVICES - GENERAL		9,519,432
22020601	SECURITY SERVICES		6,799,595
22020606	CLEANING & FUMIGATION SERVICES		2,719,838
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		135,992
22020703	LEGAL SERVICES		135,992



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		6,119,636
22020801	MOTOR VEHICLE FUEL COST		2,719,838
22020803	PLANT / GENERATOR FUEL COST		3,399,798
220210	MISCELLANEOUS		2,737,302
22021002	HONORARIUM & SITTING ALLOWANCE		135,992
22021003	PUBLICITY & ADVERTISEMENTS		271,984
22021004	MEDICAL EXPENSES		169,990
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		339,980
22021009	SPORTING ACTIVITIES		679,960
22021029	MONITORING ACTIVITIES & FOLLOW UP		781,953
22021031	CURRICULUM DEVELOPMENT		203,988
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		153,456
23	CAPITAL EXPENDITURE		41,356,246
2301	FIXED ASSETS PURCHASED		13,893,819
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,893,819
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,398,246
23010113	PURCHASE OF COMPUTERS		10,495,573
2302	CONSTRUCTION / PROVISION		14,330,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,330,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		14,330,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		8,000,000
2305	OTHER CAPITAL PROJECTS		5,132,427
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,132,427
23050101	RESEARCH AND DEVELOPMENT		5,132,427
	TOTAL PERSONNEL		283,825,765
	TOTAL OVERHEAD		26,331,896
	TOTAL RECURRENT		310,157,661
	TOTAL CAPITAL		41,356,246
	TOTAL ALLOCATION		351,513,907
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
FECOLARTOW011014586	PROCUREMENT OF OFFICE UTILITIES	NEW	3,398,246
FECOLARTOW021014562	DE-STUMPING, RIDGING AND PLOUGHING.	NEW	962,890
FECOLARTOW021014597	PROCUREMENT OF AGRICULTURAL UTILITIES	NEW	10,867,110
FECOLARTOW021014603	PROCUREMENT OF FIELD EQUIPMENTS	NEW	2,500,000
FECOLARTOW051014576	MANPOWER DEVELOPMENT	NEW	5,132,427
FECOLARTOW07014571	DEMOLITION/ALTERATION OF OFFCE BUILDING	NEW	8,000,000
FECOLARTOW08014581	PROCUREMENT OF PROJECTORS, COMPUTERS AND OTHER ELECTRONIC DEVICES	NEW	10,495,573
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		231,197,071
21	PERSONNEL COST		140,408,413
2101	SALARY		124,807,478
210101	SALARIES AND WAGES		124,807,478
21010101	SALARY		124,807,478
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,600,935
210202	SOCIAL CONTRIBUTIONS		15,600,935
21020201	NHIS		6,240,374
21020202	CONTRIBUTORY PENSION		9,360,561
22	OTHER RECURRENT COSTS		16,119,716
2202	OVERHEAD COST		16,119,716
220201	TRAVEL & TRANSPORT - GENERAL		2,989,025
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,190,254
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		798,771
220202	UTILITIES - GENERAL		985,614
22020201	ELECTRICITY CHARGES		438,051
22020202	TELEPHONE CHARGES		109,513
22020203	INTERNET ACCESS CHARGES		109,513
22020204	SATELLITE BROADCASTING ACCESS CHARGES		164,269
22020205	WATER RATES		164,269



0215001001 FEDERAL MINISTRY OF AGRICULTURE			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		1,943,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		547,564
22020303	NEWSPAPERS		164,269
22020304	MAGAZINES & PERIODICALS		82,135
22020305	PRINTING OF NON SECURITY DOCUMENTS		492,808
22020307	DRUGS & MEDICAL SUPPLIES		273,782
22020309	UNIFORMS & OTHER CLOTHING		109,513
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		273,782
220204	MAINTENANCE SERVICES - GENERAL		2,902,130
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		821,345
22020402	MAINTENANCE OF OFFICE FURNITURE		273,782
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		821,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		547,564
22020405	MAINTENANCE OF PLANTS/GENERATORS		273,825
22020406	OTHER MAINTENANCE SERVICES		164,269
220205	TRAINING - GENERAL		273,782
22020501	LOCAL TRAINING		273,782
220206	OTHER SERVICES - GENERAL		4,873,316
22020601	SECURITY SERVICES		4,763,804
22020606	CLEANING & FUMIGATION SERVICES		109,513
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		547,637
22020701	FINANCIAL CONSULTING		438,124
22020703	LEGAL SERVICES		109,513
220208	FUEL & LUBRICANTS - GENERAL		1,221,066
22020801	MOTOR VEHICLE FUEL COST		547,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		328,538
22020803	PLANT / GENERATOR FUEL COST		328,538
22020806	COOKING GAS/FUEL COST		16,427
220209	FINANCIAL CHARGES - GENERAL		109,513
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,513
220210	MISCELLANEOUS		273,782
22021001	REFRESHMENT & MEALS		164,269
22021002	HONORARIUM & SITTING ALLOWANCE		109,513
23	CAPITAL EXPENDITURE		74,668,942
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		32,182,310
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,182,310
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,886,310
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,296,000
2303	REHABILITATION / REPAIRS		23,617,290
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,617,290
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,617,290
2305	OTHER CAPITAL PROJECTS		13,869,342
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,869,342
23050101	RESEARCH AND DEVELOPMENT		13,869,342
	TOTAL PERSONNEL		140,408,413
	TOTAL OVERHEAD		16,119,716
	TOTAL RECURRENT		156,528,129
	TOTAL CAPITAL		74,668,942
	TOTAL ALLOCATION		231,197,071
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FECOLARTK030015145	COMPLETION OF BLOCK	NEW	5,086,310
FECOLARTK030015170	COMPLETION OF BLOCKS AND GENERAL WORKS	NEW	25,800,000
FECOLARTK031015148	EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING.	NEW	1,296,000
FECOLARTK032015161	"DEMOLITION/ALTERATION. DOOR AND WINDOWS. ROOF WORK. FIXTURES AND FITTINGS. PLUMBING. PAINTING."	NEW	3,617,290
FECOLARTK032015178	"DEMOLITION/ALTERATION. DOOR AND WINDOWS. ROOF WORK. FIXTURES AND FITTINGS. PLUMBING. PAINTING."	NEW	20,000,000
FECOLARTK033015172	EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING.	NEW	6,268,942
FECOLARTK033015175	PROCUREMENT OF MAIZE, SOYA BEANS, IRISH POTATOES SEEDS.	NEW	725,000
FECOLARTK033015176	PROCUREMENT OF HERBICIDE AND FERTILIZER	NEW	512,500
FECOLARTK033015177	PROCUREMENT OF PROJECT UTILITY AND VEHICLES.	NEW	6,362,900
FECOLARTK034015182	PROCUREMENT OF ENGINEERING EQUIPMENTS.	NEW	5,000,000
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		702,298,825
21	PERSONNEL COST		371,589,547
2101	SALARY		330,301,820
210101	SALARIES AND WAGES		330,301,820
21010101	SALARY		330,301,820
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,287,727
210202	SOCIAL CONTRIBUTIONS		41,287,727
21020201	NHIS		16,515,091
21020202	CONTRIBUTORY PENSION		24,772,636



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CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		26,886,937
2202	OVERHEAD COST		26,886,937
220201	TRAVEL & TRANSPORT - GENERAL		3,110,693
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,949,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,361
220202	UTILITIES - GENERAL		1,451,702
22020201	ELECTRICITY CHARGES		725,851
22020205	WATER RATES		725,851
220203	MATERIALS & SUPPLIES - GENERAL		3,411,498
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		725,851
22020303	NEWSPAPERS		616,973
22020306	PRINTING OF SECURITY DOCUMENTS		362,925
22020309	UNIFORMS & OTHER CLOTHING		254,048
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,088,776
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		362,925
220204	MAINTENANCE SERVICES - GENERAL		4,718,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,088,776
22020402	MAINTENANCE OF OFFICE FURNITURE		725,851
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		725,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		725,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,088,776
22020406	OTHER MAINTENANCE SERVICES		362,925
220205	TRAINING - GENERAL		725,851
22020501	LOCAL TRAINING		725,851
220206	OTHER SERVICES - GENERAL		4,541,201
22020601	SECURITY SERVICES		3,815,350
22020606	CLEANING & FUMIGATION SERVICES		725,851
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,306,532
22020701	FINANCIAL CONSULTING		725,851
22020703	LEGAL SERVICES		580,681
220208	FUEL & LUBRICANTS - GENERAL		2,903,403
22020801	MOTOR VEHICLE FUEL COST		362,925
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		725,851
22020803	PLANT / GENERATOR FUEL COST		1,814,627
220210	MISCELLANEOUS		4,718,029
22021001	REFRESHMENT & MEALS		362,925
22021002	HONORARIUM & SITTING ALLOWANCE		1,814,627
22021003	PUBLICITY & ADVERTISEMENTS		362,925
22021007	WELFARE PACKAGES		362,925
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		725,851
22021009	SPORTING ACTIVITIES		362,925
22021010	DIRECT TEACHING & LABORATORY COST		725,851
23	CAPITAL EXPENDITURE		303,822,341
2301	FIXED ASSETS PURCHASED		75,370,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,370,000
23010105	PURCHASE OF MOTOR VEHICLES		75,370,000
2302	CONSTRUCTION / PROVISION		136,150,591
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		136,150,591
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,708,720
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		88,441,871
2304	PRESERVATION OF THE ENVIRONMENT		47,076,750
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		47,076,750
23040102	EROSION & FLOOD CONTROL		47,076,750
2305	OTHER CAPITAL PROJECTS		45,225,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,225,000
23050101	RESEARCH AND DEVELOPMENT		45,225,000
	TOTAL PERSONNEL		371,589,547
	TOTAL OVERHEAD		26,886,937
	TOTAL RECURRENT		398,476,484
	TOTAL CAPITAL		303,822,341
	TOTAL ALLOCATION		702,298,825
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
FCHDK030015209	CONSTRUCTION OF OFFICE BUILDINGS	NEW	47,708,720
FCHDK031015215	PURCHASE OF PROJECT UTILITY VEHICLES	NEW	75,370,000
FCHDK032015217	DISASTER CONTROL AND MANAGEMENT	NEW	47,076,750
FCHDK033015221	CAPACITY DEVELOPMENT	NEW	45,225,000
FCHDK034015226	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	88,441,871
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		115,942,650
22	OTHER RECURRENT COSTS		7,078,180
2202	OVERHEAD COST		7,078,180
220201	TRAVEL & TRANSPORT - GENERAL		2,719,839
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,039,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		679,960
220205	TRAINING - GENERAL		958,543



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CODE	LINE ITEM	AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE	
22020501	LOCAL TRAINING	958,543
220210	MISCELLANEOUS	3,399,798
22021003	PUBLICITY & ADVERTISEMENTS	3,399,798
23	CAPITAL EXPENDITURE	108,864,470
2303	REHABILITATION / REPAIRS	108,864,470
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	108,864,470
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	108,864,470
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	7,078,180
	TOTAL RECURRENT	7,078,180
	TOTAL CAPITAL	108,864,470
	TOTAL ALLOCATION	115,942,650
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	
CODE	PROJECT NAME	TYPE
NAIC201601015135	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	NEW
		108,864,470
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	301,541,811
21	PERSONNEL COST	160,216,277
2101	SALARY	126,955,059
210101	SALARIES AND WAGES	126,955,059
21010101	SALARY	126,955,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,261,218
210201	ALLOWANCES	17,909,532
21020101	NON REGULAR ALLOWANCES	17,909,532
210202	SOCIAL CONTRIBUTIONS	15,351,686
21020201	NHIS	5,830,056
21020202	CONTRIBUTORY PENSION	9,521,630
22	OTHER RECURRENT COSTS	48,364,425
2202	OVERHEAD COST	48,364,425
220201	TRAVEL & TRANSPORT - GENERAL	6,721,115
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,662,516
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,058,600
220202	UTILITIES - GENERAL	2,955,979
22020201	ELECTRICITY CHARGES	543,865
22020202	TELEPHONE CHARGES	1,210,336
22020203	INTERNET ACCESS CHARGES	806,891
22020205	WATER RATES	91,448
22020206	SEWERAGE CHARGES	303,440
220203	MATERIALS & SUPPLIES - GENERAL	3,233,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	867,326
22020302	BOOKS	190,067
22020303	NEWSPAPERS	303,705
22020305	PRINTING OF NON SECURITY DOCUMENTS	944,333
22020306	PRINTING OF SECURITY DOCUMENTS	927,924
220204	MAINTENANCE SERVICES - GENERAL	5,381,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,536,211
22020402	MAINTENANCE OF OFFICE FURNITURE	385,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	605,168
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,103,827
22020405	MAINTENANCE OF PLANTS/GENERATORS	920,259
22020406	OTHER MAINTENANCE SERVICES	830,665
220205	TRAINING - GENERAL	2,180,758
22020501	LOCAL TRAINING	2,180,758
220206	OTHER SERVICES - GENERAL	4,232,143
22020601	SECURITY SERVICES	3,223,530
22020606	CLEANING & FUMIGATION SERVICES	1,008,613
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,012,397
22020701	FINANCIAL CONSULTING	1,533,092
22020702	INFORMATION TECHNOLOGY CONSULTING	403,445
22020708	BUDGET PREPARATION	75,860
220208	FUEL & LUBRICANTS - GENERAL	3,808,212
22020801	MOTOR VEHICLE FUEL COST	2,597,085
22020803	PLANT / GENERATOR FUEL COST	1,211,127
220209	FINANCIAL CHARGES - GENERAL	3,281,040
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,103
22020902	INSURANCE PREMIUM	3,248,369
22020904	OTHER CRF BANK CHARGES	20,568
220210	MISCELLANEOUS	14,558,270
22021001	REFRESHMENT & MEALS	1,429,801
22021002	HONORARIUM & SITTING ALLOWANCE	10,537,872
22021003	PUBLICITY & ADVERTISEMENTS	734,949
22021006	POSTAGES & COURIER SERVICES	266,012
22021007	WELFARE PACKAGES	1,210,336
22021029	MONITORING ACTIVITIES & FOLLOW UP	379,299
23	CAPITAL EXPENDITURE	92,961,109
2301	FIXED ASSETS PURCHASED	42,961,109



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CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,961,109	
23010105	PURCHASE OF MOTOR VEHICLES	11,655,109	
23010108	PURCHASE OF BUSES	8,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,350,000	
23010113	PURCHASE OF COMPUTERS	8,086,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	580,000	
23010133	PURCHASES OF SURVEYING EQUIPMENT	290,000	
2302	CONSTRUCTION / PROVISION	50,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000	
	TOTAL PERSONNEL	160,216,277	
	TOTAL OVERHEAD	48,364,425	
	TOTAL RECURRENT	208,580,702	
	TOTAL CAPITAL	92,961,109	
	TOTAL ALLOCATION	301,541,811	
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
NIAS201601015143	PURCHASE OF BUSES	NEW	8,000,000
NIAS201601015146	PURCHASE OF COMPUTERS	NEW	8,086,000
NIAS201601015149	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	2,350,000
NIAS201601015151	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	12,000,000
NIAS201601015153	PURCHASE OF MOTOR VEHICLES	NEW	11,655,109
NIAS201601015155	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	580,000
NIAS201602015163	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	50,000,000
NIAS201603015180	PURCHASES OF SURVEYING EQUIPMENT	NEW	290,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		899,005,280
21	PERSONNEL COST		559,752,315
2101	SALARY		498,017,788
210101	SALARIES AND WAGES		498,017,788
21010101	SALARY		498,017,788
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,734,527
210202	SOCIAL CONTRIBUTIONS		61,734,527
21020201	NHIS		24,383,193
21020202	CONTRIBUTORY PENSION		37,351,334
22	OTHER RECURRENT COSTS		72,616,131
2202	OVERHEAD COST		72,616,131
220201	TRAVEL & TRANSPORT - GENERAL		15,828,356
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,828,356
220202	UTILITIES - GENERAL		6,693,754
22020201	ELECTRICITY CHARGES		5,239,731
22020202	TELEPHONE CHARGES		1,419,095
22020205	WATER RATES		34,928
220203	MATERIALS & SUPPLIES - GENERAL		2,074,061
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,746,576
22020303	NEWSPAPERS		218,322
22020304	MAGAZINES & PERIODICALS		109,162
220204	MAINTENANCE SERVICES - GENERAL		4,399,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,652,613
22020402	MAINTENANCE OF OFFICE FURNITURE		654,966
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,091,610
220205	TRAINING - GENERAL		2,183,223
22020501	LOCAL TRAINING		2,183,223
220206	OTHER SERVICES - GENERAL		24,233,761
22020601	SECURITY SERVICES		15,500,874
22020606	CLEANING & FUMIGATION SERVICES		8,732,886
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,549,663
22020701	FINANCIAL CONSULTING		5,458,053
22020703	LEGAL SERVICES		1,091,610
220208	FUEL & LUBRICANTS - GENERAL		8,732,889
22020801	MOTOR VEHICLE FUEL COST		2,183,223
22020803	PLANT / GENERATOR FUEL COST		6,549,666
220210	MISCELLANEOUS		1,921,234
22021001	REFRESHMENT & MEALS		283,818
22021006	POSTAGES & COURIER SERVICES		545,806
22021007	WELFARE PACKAGES		1,091,610
23	CAPITAL EXPENDITURE		266,636,834
2301	FIXED ASSETS PURCHASED		166,710,152
230101	PURCHASE OF FIXED ASSETS - GENERAL		166,710,152
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		141,598,103
23010114	PURCHASE OF COMPUTER PRINTERS		1,712,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,110,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,710,049
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		580,000
2302	CONSTRUCTION / PROVISION		68,344,322
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,344,322



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CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,599,322
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		4,745,000
2305	OTHER CAPITAL PROJECTS		31,582,360
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,582,360
23050101	RESEARCH AND DEVELOPMENT		31,582,360
	TOTAL PERSONNEL		559,752,315
	TOTAL OVERHEAD		72,616,131
	TOTAL RECURRENT		632,368,446
	TOTAL CAPITAL		266,636,834
	TOTAL ALLOCATION		899,005,280
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
NASPRI006015834	CONSTRUCTION OF CONFERENCE HALL/TRAINING ROOM , LABORATORY AND LIBRARY FOR NSPRI KANO ZONAL OFFICE, KANO STATE	NEW	63,599,322
NASPRI007015836	PUBLICITY ON ELECTRONIC AND PRINT MEDIA, PRINTING OF TECHNICAL REPORTS & SEMINAR PRESENTATIONS	NEW	1,712,000
NASPRI008015848	PROCUREMENT OF AGRICULTURAL FACILITIES AND OFFICE FURNITURES	NEW	46,959,750
NASPRI008015865	CONSTRUCTION OF BUILDING	NEW	94,638,353
NASPRI009015855	THRESHING, DRYING, MILLING AND STORAGE OF SAMPLES	NEW	580,000
NASPRI010015867	TRAINING OF FISH FARMERS AND PROCESSORS	NEW	200,000
NASPRI010015869	FABRICATION OF INERT ATMOSPHERE SILOS	NEW	14,900,000
NASPRI010015871	PRODUCTION OF EXTENSION GUIDES IN LOCAL LANGUAGES	NEW	2,010,000
NSPRI001015878	ACQUISITION OF BOOKS AND JOURNALS ON POSTHARVEST LOSS PREVENTION ON THE VARIOUS RESEARCH AND OUTREACH PROGRAMMES OF THE INSTITUTE	NEW	4,541,049
NSPRI001015879	PURCHASE OF LAPTOPS, NETWORKING TOOLS & MAINTENANCE OF COMPUTERS	NEW	1,169,000
NSPRI004015840	CONSTRUCTION OF SHED, PERIMETER FENCING,PACKING LINE WAXING,SOLAR TENT DRYER AND COMPLETION OF EXTERNAL DRAINAGE	NEW	1,320,000
NSPRI004015844	PACKAGING OF FRESH FRUIT FOR SHELF LIFE STUDIES AND MARKETING	NEW	480,000
NSPRI004015858	STORAGE OF COWPEA AND MAIZE USING BIO-PESTICIDES AGAINST COWPEA BEETLE AND MAIZE WEEVIL	NEW	819,000
NSPRI004015860	APPLICATION OF BIO-PESTICIDES AGAINST COWPEA BEETLE AND MAIZE WEEVIL	NEW	2,035,000
NSPRI004015861	PHYTOCHEMICAL ANALYSIS OF PEPPERFRUITS AT INTERNATIONAL CENTRE OF INSECT PHYSIOLOGY AND ECOLOGY (ICIPE) IN KENYA	NEW	5,663,360
NSPRI004015863	TRAINING OF STAFF ON USE OF SPECIALIZED EQUIPMENT AND PHYTOCHEMICAL ANALYSIS	NEW	17,860,000
NSPRI004015876	PRODUCTION OF WAXES	NEW	3,405,000
NSPRI005015852	PURCHASE OF PEPPERFRUITS SAMPLES AND RODUCTION OF PEPPERFRUIT PLEETS AND INSECTICIDE POWDER	NEW	2,125,000
NSPRI005015872	PROTOCOLS FOR DRYING ROOT & TUBER CROPS, FUITS AND VEGETABLES	NEW	1,320,000
NSPRI005015874	PARTICIPATORY WORKSHOP ON IMPROVED TRANSPORTATION OF TOMATO	NEW	1,300,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,436,297,332
21	PERSONNEL COST		795,955,738
2101	SALARY		707,976,386
210101	SALARIES AND WAGES		707,976,386
21010101	SALARY		707,976,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,979,352
210202	SOCIAL CONTRIBUTIONS		87,979,352
21020201	NHIS		34,881,123
21020202	CONTRIBUTORY PENSION		53,098,229
22	OTHER RECURRENT COSTS		34,230,182
2202	OVERHEAD COST		34,230,182
220201	TRAVEL & TRANSPORT - GENERAL		13,147,504
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,147,504
220202	UTILITIES - GENERAL		693,559
22020201	ELECTRICITY CHARGES		693,559
220203	MATERIALS & SUPPLIES - GENERAL		456,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		218,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		237,986
220204	MAINTENANCE SERVICES - GENERAL		2,277,865
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,495,911
22020402	MAINTENANCE OF OFFICE FURNITURE		305,982
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		305,982
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		169,990
220206	OTHER SERVICES - GENERAL		11,593,309
22020601	SECURITY SERVICES		713,957
22020603	OFFICE RENT		10,879,351
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,399,797
22020701	FINANCIAL CONSULTING		3,399,797
220208	FUEL & LUBRICANTS - GENERAL		2,549,848
22020801	MOTOR VEHICLE FUEL COST		2,549,848
220210	MISCELLANEOUS		112,194
22021003	PUBLICITY & ADVERTISEMENTS		101,994
22021006	POSTAGES & COURIER SERVICES		10,200
23	CAPITAL EXPENDITURE		606,111,412
2301	FIXED ASSETS PURCHASED		82,720,088
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,720,088



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
23010113	PURCHASE OF COMPUTERS		15,750,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		60,970,088
2302	CONSTRUCTION / PROVISION		3,125,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,125,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,125,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		490,266,324
230501	ACQUISITION OF NON TANGIBLE ASSETS		490,266,324
23050101	RESEARCH AND DEVELOPMENT		461,266,324
23050103	MONITORING AND EVALUATION		29,000,000
	TOTAL PERSONNEL		795,955,738
	TOTAL OVERHEAD		34,230,182
	TOTAL RECURRENT		830,185,920
	TOTAL CAPITAL		606,111,412
	TOTAL ALLOCATION		1,436,297,332
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NASC001015614	FABRICATION OF BRANDED QIOSKS FOR RURAL SEEDS MARKETERS	NEW	3,125,000
NASC004015632	TRAINING ON PROPER HANGLING OF BT CROPS AT MULTIPLICATION TRIALS IN NAIRIS & CONDUCT OF ANNUAL WORLD FOOD DAY	NEW	9,884,950
NASC004015633	SEED CERTICATION, MATERIALS FOR REGULATION & QUALITY CONTROL OFFICERS OPERATIONAL COST	NEW	87,245,000
NASC004015635	SEED VARIATIES RELEASE COMMITTEE MEETING & SUPPORT FOR STATES SEED COORDINATING COMMITTEE	NEW	5,190,026
NASC004015636	RESEARCH FOR SEED MULTIPLICATION, MINI SEED INCREASE & SEED SURVELLANCE AND ENFORCEMENT	NEW	33,000,000
NASC004015637	CHECKMATING BT CROPS INFLITRATION THROUGH IMPORTS	NEW	4,000,000
NASC004015638	SEED HIGH WAY DEMOSTRATION PLOTS IN 109 LOCATIONS & CAPACITY BUILDING FOR SEED PRODUCERS & IN HOUSE TRAINING	NEW	34,206,700
NASC004015639	CAPACITY BUILDING FOR AGRO DEALERS & GROW OUT TEST PLOTS	NEW	194,861,000
NASC004015640	DEVELOPMENT OF HYBRID AND PRODUCTION AND PUBLISHING OF SEED PRODUCTION GUIDE OF MAJOR CROPS	NEW	5,600,000
NASC004015641	SEED STORAGE TECHNOLOGY FOR SEED COMPANIES, AGRO DEALERS AND FARMERS & PROCESSING CAPACITY FOR SEED PROCESSORS	NEW	17,900,000
NASC004015642	DEVELOPMENT, PRODUCTION AND PUBLISHING OF SEED PRODUCTION GUIDE OF MAJOR CROPS	NEW	10,000,000
NASC004015643	ESTABLISHMENT / EQUIPING OF SEED BANK & INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES	NEW	59,378,648
NASC005015615	EVALUATING NATIONAL SEED SYSTEM PROGRAMME AND ANNUAL SEED DATA SYSTEM SURVEY	NEW	17,000,000
NASC005015616	IDENTIFICAION & REGISTRATION OF COMMUNITY BASED SEED FARMERS ORGANISATION	NEW	12,000,000
NASC006015618	PURCHASE OF RICE REAPERS, MAIZE SHELLER, MOBILE PROCESSING PLANTS	NEW	27,301,400
NASC006015619	UPGRADING OF SEED TESTING LABORATORIES & SETTING UP TISSUE CULTURE LABORATORY	NEW	22,515,000
NASC006015622	PURCHASE OF DOG TAG LASER PRINTING MACHINE IN SIX REGIONAL OFFICES & TECHNICAL HEAD-QUARTER SHEDA	NEW	11,153,688
NASC007015624	PURCHASE OF LAP TOP, INTERNET & WEB SITE UPGRADING, DEVELOPMENT OF NATIONAL SEED DATA BASE	NEW	15,750,000
NASC008015625	PURCHASE OF PHOTOCOPYING MACHINE	NEW	6,000,000
NASC009015627	ENGINEERING SUPPORT SERVICES TO SEED PROCESSING PLANTS AT NASC ZONAL OFFICES & TECHNICAL HEAD-QUARTER SHEDA.	NEW	20,000,000
NASC010015628	REHABILITATION OF ADMIN BLOCK, DAMAGED ROOF AT SEED PROCESSING COMPLEX, COLLAPSED FENCE	NEW	10,000,000
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		197,929,183
22	OTHER RECURRENT COSTS		57,358,513
2202	OVERHEAD COST		57,358,513
220201	TRAVEL& TRANSPORT - GENERAL		12,228,954
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,152,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,076,318
220202	UTILITIES - GENERAL		1,630,526
22020201	ELECTRICITY CHARGES		407,632
22020202	TELEPHONE CHARGES		407,632
22020203	INTERNET ACCESS CHARGES		815,263
220203	MATERIALS & SUPPLIES - GENERAL		6,848,214
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,076,318
22020302	BOOKS		244,580
22020303	NEWSPAPERS		244,580
22020304	MAGAZINES & PERIODICALS		244,580
22020305	PRINTING OF NON SECURITY DOCUMENTS		407,632
22020306	PRINTING OF SECURITY DOCUMENTS		407,632
22020309	UNIFORMS & OTHER CLOTHING		815,263



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT =N=
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		407,632
220204	MAINTENANCE SERVICES - GENERAL		3,505,633
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,630,527
22020402	MAINTENANCE OF OFFICE FURNITURE		244,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		407,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		407,632
22020406	OTHER MAINTENANCE SERVICES		815,263
220205	TRAINING - GENERAL		8,152,637
22020501	LOCAL TRAINING		8,152,637
220206	OTHER SERVICES - GENERAL		21,196,854
22020601	SECURITY SERVICES		4,891,582
22020603	OFFICE RENT		16,305,272
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,105,325
22020701	FINANCIAL CONSULTING		407,632
22020702	INFORMATION TECHNOLOGY CONSULTING		407,632
22020708	BUDGET PREPARATION		290,062
220208	FUEL & LUBRICANTS - GENERAL		2,038,158
22020801	MOTOR VEHICLE FUEL COST		815,263
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		407,632
22020803	PLANT / GENERATOR FUEL COST		815,263
220209	FINANCIAL CHARGES - GENERAL		652,211
22020901	BANK CHARGES (OTHER THAN INTEREST)		244,580
22020902	INSURANCE PREMIUM		407,632
23	CAPITAL EXPENDITURE		140,570,670
2301	FIXED ASSETS PURCHASED		66,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		46,000,000
2303	REHABILITATION / REPAIRS		37,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,000,000
2305	OTHER CAPITAL PROJECTS		37,570,670
230501	ACQUISITION OF NON TANGIBLE ASSETS		37,570,670
23050101	RESEARCH AND DEVELOPMENT		37,570,670
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		57,358,513
	TOTAL RECURRENT		57,358,513
	TOTAL CAPITAL		140,570,670
	TOTAL ALLOCATION		197,929,183
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
NAQS001015585	INSTALLATION/UPGRADE OF MYCOTOXIN TESTING EQUIPMENT	NEW	25,000,000
NAQS001015586	DIAGNOSTIC AND SCREENING LABORATORY ENHANCEMENT PROGRAMME	NEW	21,000,000
NAQS002015560	ESTABLISHMENT OF NEW STATION ESTABLISHMENT OF NEW QUARANTINE STATION AND NAQS TRAINING SCHOOL	NEW	37,000,000
NAQS003015588	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYSANITARY REQUIREMENTS FOR EXPORT OF AGRICULTURAL PRODUCTS	NEW	20,000,000
NAQS003015590	AWARENESS CAMPAIGN ON NAQS	NEW	17,570,670
NAQS005015564	IMPLEMENTATION OF QUARANTINE INFORMATION SYSTEM	NEW	20,000,000
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		692,355,287
21	PERSONNEL COST		414,021,525
2101	SALARY		356,722,343
210101	SALARIES AND WAGES		356,722,343
21010101	SALARY		356,722,343
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,299,182
210201	ALLOWANCES		13,226,585
21020101	NON REGULAR ALLOWANCES		13,226,585
210202	SOCIAL CONTRIBUTIONS		44,072,597
21020201	NHIS		17,318,421
21020202	CONTRIBUTORY PENSION		26,754,176
22	OTHER RECURRENT COSTS		64,959,402
2202	OVERHEAD COST		63,331,310
220201	TRAVEL & TRANSPORT - GENERAL		7,616,355
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,116,519
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,499,836
220202	UTILITIES - GENERAL		6,144,766
22020201	ELECTRICITY CHARGES		3,610,858
22020202	TELEPHONE CHARGES		1,356,744
22020203	INTERNET ACCESS CHARGES		1,177,165
220203	MATERIALS & SUPPLIES - GENERAL		7,581,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,155,624
22020302	BOOKS		526,417
22020303	NEWSPAPERS		271,348
22020304	MAGAZINES & PERIODICALS		271,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,356,744



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CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
220204	MAINTENANCE SERVICES - GENERAL	5,764,361	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,662,903	
22020402	MAINTENANCE OF OFFICE FURNITURE	32,561	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,993,711	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,075,187	
220205	TRAINING - GENERAL	1,628,092	
22020501	LOCAL TRAINING	1,628,092	
220206	OTHER SERVICES - GENERAL	8,397,412	
22020601	SECURITY SERVICES	3,561,773	
22020606	CLEANING & FUMIGATION SERVICES	4,835,639	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,170,789	
22020701	FINANCIAL CONSULTING	542,697	
22020703	LEGAL SERVICES	1,628,092	
220208	FUEL & LUBRICANTS - GENERAL	6,073,218	
22020801	MOTOR VEHICLE FUEL COST	3,598,518	
22020803	PLANT / GENERATOR FUEL COST	2,474,700	
220209	FINANCIAL CHARGES - GENERAL	4,190,109	
22020901	BANK CHARGES (OTHER THAN INTEREST)	209,407	
22020902	INSURANCE PREMIUM	3,980,703	
220210	MISCELLANEOUS	13,764,725	
22021001	REFRESHMENT & MEALS	2,159,111	
22021002	HONORARIUM & SITTING ALLOWANCE	4,866,367	
22021003	PUBLICITY & ADVERTISEMENTS	1,009,418	
22021004	MEDICAL EXPENSES	271,348	
22021006	POSTAGES & COURIER SERVICES	217,080	
22021007	WELFARE PACKAGES	1,275,338	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,590,159	
22021009	SPORTING ACTIVITIES	375,905	
2204	GRANTS AND CONTRIBUTIONS	1,628,092	
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,628,092	
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,628,092	
23	CAPITAL EXPENDITURE	213,374,360	
2301	FIXED ASSETS PURCHASED	12,863,578	
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,863,578	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,988,578	
23010113	PURCHASE OF COMPUTERS	8,750,000	
23010114	PURCHASE OF COMPUTER PRINTERS	1,125,000	
2303	REHABILITATION / REPAIRS	57,500,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	57,500,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	57,500,000	
2305	OTHER CAPITAL PROJECTS	143,010,782	
230501	ACQUISITION OF NON TANGIBLE ASSETS	143,010,782	
23050101	RESEARCH AND DEVELOPMENT	143,010,782	
	TOTAL PERSONNEL	414,021,525	
	TOTAL OVERHEAD	64,959,402	
	TOTAL RECURRENT	478,980,927	
	TOTAL CAPITAL	213,374,360	
	TOTAL ALLOCATION	692,355,287	
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ARCNO01014643	RE ROOFING OF ENTIRE ARC N BUILDING	NEW	45,000,000
ARCNO01014650	INTERIOR AND EXTERIOR RENOVATION OF THE AGRICULTURAL RESEARCH HOUSE MABUSHI	NEW	12,500,000
ARCNO02014951	PRODUCTION OF 1900 COPIES OF VOLUME 7 AND 1750 COPIES OF VOLUME 8I AND 1750 COPIES OF VOLUME 8II	NEW	15,000,782
ARCNO02014954	STUDY TOURS TO EMBRAPA BRAZIL AND ICAR INDIA	NEW	90,000,000
ARCNO02014955	SUPPORT FOR ARC N REFORMS	NEW	10,000,000
ARCNO02014957	ASSESSMENT OF RESEARCH INFRASTRUCTURES IN 15 RESEARCH INSTITUES	NEW	4,950,000
ARCNO02014960	LONG TERM TRAINING COURSES FOR RESEARCH OFFICERS	NEW	13,060,000
ARCNO02014963	GENERATION AND DEVELOPMENT OF DATABASE ON GENDER AND YOUTH DISAGGRAGETION IN NARS	NEW	10,000,000
ARCNO03014760	PROVISION FOR COMPLETION OF CONFERENCE HALL AND ICT-FACILITIES	NEW	1,700,000
ARCNO03014944	PROVISION OF FURNITURES AND COMPUTER EQUIPMENTS	NEW	1,288,578
ARCNI6014947	PROCUREMENT OF 25NOS OF DESKTOP COMPUTERS	NEW	8,750,000
ARCNI6014950	PROCUREMENT OF 25NOS OF UPS	NEW	1,125,000
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		90,670,203
21	PERSONNEL COST		40,051,178
2101	SALARY		40,051,178
210101	SALARIES AND WAGES		40,051,178
21010101	SALARY		40,051,178
22	OTHER RECURRENT COSTS		28,209,411
2202	OVERHEAD COST		28,209,411
220201	TRAVEL & TRANSPORT - GENERAL		6,321,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,321,668
220202	UTILITIES - GENERAL		3,558,704



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CODE	LINE ITEM	AMOUNT =N=	
0215001001	FEDERAL MINISTRY OF AGRICULTURE		
22020201	ELECTRICITY CHARGES	1,127,291	
22020202	TELEPHONE CHARGES	1,768,299	
22020205	WATER RATES	663,114	
220203	MATERIALS & SUPPLIES - GENERAL	2,011,440	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,011,440	
220204	MAINTENANCE SERVICES - GENERAL	6,848,758	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,296,165	
22020406	OTHER MAINTENANCE SERVICES	552,593	
220206	OTHER SERVICES - GENERAL	3,221,134	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,221,134	
220208	FUEL & LUBRICANTS - GENERAL	1,414,639	
22020806	COOKING GAS/FUEL COST	1,414,639	
220210	MISCELLANEOUS	4,833,068	
22021004	MEDICAL EXPENSES	4,833,068	
23	CAPITAL EXPENDITURE	22,409,614	
2303	REHABILITATION / REPAIRS	22,409,614	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	22,409,614	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	22,409,614	
	TOTAL PERSONNEL	40,051,178	
	TOTAL OVERHEAD	28,209,411	
	TOTAL RECURRENT	68,260,589	
	TOTAL CAPITAL	22,409,614	
	TOTAL ALLOCATION	90,670,203	
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	PROJECT NAME	TYPE	AMOUNT
OPRFAO291601014740	FURNISHING AND REHABILITATION OF FAO OFFICE	NEW	22,409,614
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	713,514,527	
21	PERSONNEL COST	337,313,712	
2101	SALARY	300,294,585	
210101	SALARIES AND WAGES	300,294,585	
21010101	SALARY	300,294,585	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,019,127	
210202	SOCIAL CONTRIBUTIONS	37,019,127	
21020201	NHIS	14,497,033	
21020202	CONTRIBUTORY PENSION	22,522,094	
22	OTHER RECURRENT COSTS	23,019,684	
2202	OVERHEAD COST	23,019,684	
220201	TRAVEL & TRANSPORT - GENERAL	6,730,177	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,006,320	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,723,857	
220202	UTILITIES - GENERAL	341,362	
22020201	ELECTRICITY CHARGES	341,362	
220203	MATERIALS & SUPPLIES - GENERAL	1,905,793	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	956,360	
22020303	NEWSPAPERS	164,930	
22020304	MAGAZINES & PERIODICALS	129,595	
22020305	PRINTING OF NON SECURITY DOCUMENTS	193,001	
22020307	DRUGS & MEDICAL SUPPLIES	325,899	
22020309	UNIFORMS & OTHER CLOTHING	136,010	
220204	MAINTENANCE SERVICES - GENERAL	2,850,161	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	618,310	
22020402	MAINTENANCE OF OFFICE FURNITURE	319,264	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	842,081	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	628,601	
22020405	MAINTENANCE OF PLANTS/GENERATORS	441,905	
220205	TRAINING - GENERAL	598,761	
22020501	LOCAL TRAINING	598,761	
220206	OTHER SERVICES - GENERAL	4,772,646	
22020601	SECURITY SERVICES	4,772,646	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	659,025	
22020701	FINANCIAL CONSULTING	420,764	
22020703	LEGAL SERVICES	238,262	
220208	FUEL & LUBRICANTS - GENERAL	4,180,158	
22020801	MOTOR VEHICLE FUEL COST	2,656,955	
22020803	PLANT / GENERATOR FUEL COST	1,523,203	
220209	FINANCIAL CHARGES - GENERAL	981,602	
22020902	INSURANCE PREMIUM	981,602	
23	CAPITAL EXPENDITURE	353,181,131	
2302	CONSTRUCTION / PROVISION	87,944,371	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	87,944,371	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	31,958,204	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	55,986,167	
2303	REHABILITATION / REPAIRS	47,123,760	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	47,123,760	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	39,977,760	



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CODE	LINE ITEM		AMOUNT =N=
23030110	REHABILITATION / REPAIRS - LIBRARIES		3,996,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,150,000
2305	OTHER CAPITAL PROJECTS		218,113,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		218,113,000
23050101	RESEARCH AND DEVELOPMENT		218,113,000
	TOTAL PERSONNEL		337,313,712
	TOTAL OVERHEAD		23,019,684
	TOTAL RECURRENT		362,891,139
	TOTAL CAPITAL		353,181,131
	TOTAL ALLOCATION		716,072,270
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
LCRI002015358	PROVISION OF SHED AND INSTALLATION OF 3 COMPARTMENTS OF COMPACT MILLING MACHINE	NEW	31,958,204
LCRI003015361	COMPLETION AND REHABILITATION OF STAFF QUARTERS.	NEW	15,980,000
LCRI003015362	COMPLETION AND REHABILITATION OF THE EXECUTIVE DIRECTOR'S RESIDENCE	NEW	23,997,760
LCRI005015368	ESTABLISHMENT E-LIBRARY DEVELOPMENT	NEW	3,996,000
LCRI006015356	COMPLETION AND RENOVATION OF CONFERENCE HALL	NEW	3,150,000
LCRI007015342	DEVELOPMENT OF HIGH YIELDING VARIETIES OF WHEAT AND BARLEY	NEW	93,500,000
LCRI007015343	DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING VARIETIES OF 2 HYBRID AND 2 OPVS OF MILLET WITH GOOD PROCESSING QUALITY.	NEW	56,120,000
LCRI007015347	COLLECTION AND CLEANING OF WHEAT AND MILLET GRAINS	NEW	17,460,000
LCRI007015349	VALUE CHAIN CAPACITY BUILDING	NEW	45,087,000
LCRI007015351	CONDUCT R4D FOR TECHNOLOGY VALIDATION AND DISSEMINATION THROUGH IPS	NEW	5,946,000
LCRI010015353	PERIMETER SECURITY FENCING OF THE INSTITUTE.	NEW	49,986,167
LCRI010015364	PROVISION OF MODERN ICT FACILITIES FOR NETWORKING AND CONNECTION	NEW	6,000,000
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,631,620,310
21	PERSONNEL COST		761,076,507
2101	SALARY		676,972,625
210101	SALARIES AND WAGES		676,972,625
21010101	SALARY		676,972,625
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,103,882
210202	SOCIAL CONTRIBUTIONS		84,103,882
21020201	NHIS		33,330,935
21020202	CONTRIBUTORY PENSION		50,772,947
22	OTHER RECURRENT COSTS		48,434,606
2202	OVERHEAD COST		48,434,606
220201	TRAVEL & TRANSPORT - GENERAL		14,974,426
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,378,874
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,197,159
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,766,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,631,563
220202	UTILITIES - GENERAL		2,260,335
22020201	ELECTRICITY CHARGES		406,095
22020202	TELEPHONE CHARGES		144,831
22020203	INTERNET ACCESS CHARGES		1,564,306
22020206	SEWERAGE CHARGES		145,103
220203	MATERIALS & SUPPLIES - GENERAL		3,125,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,479
22020304	MAGAZINES & PERIODICALS		1,020,235
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,023,574
22020306	PRINTING OF SECURITY DOCUMENTS		665,739
22020307	DRUGS & MEDICAL SUPPLIES		340,136
220204	MAINTENANCE SERVICES - GENERAL		15,004,494
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,097,033
22020402	MAINTENANCE OF OFFICE FURNITURE		3,306,226
22020406	OTHER MAINTENANCE SERVICES		8,219,418
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,381,817
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,384,814
22020701	FINANCIAL CONSULTING		1,384,814
220208	FUEL & LUBRICANTS - GENERAL		3,123,952
22020801	MOTOR VEHICLE FUEL COST		3,123,952
220210	MISCELLANEOUS		8,561,424
22021001	REFRESHMENT & MEALS		1,541,534
22021002	HONORARIUM & SITTING ALLOWANCE		5,317,067
22021009	SPORTING ACTIVITIES		1,702,823
23	CAPITAL EXPENDITURE		822,109,197
2301	FIXED ASSETS PURCHASED		94,154,044
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,154,044
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		94,154,044
2302	CONSTRUCTION / PROVISION		360,294,322
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		360,294,322
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,548,414
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		11,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		298,745,908



20215001001			FEDERAL MINISTRY OF AGRICULTURE	2016 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT =N=
2303	REHABILITATION / REPAIRS			128,436,983
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			128,436,983
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			55,225,182
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			73,211,801
2304	PRESERVATION OF THE ENVIRONMENT			21,074,220
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			21,074,220
23040102	EROSION & FLOOD CONTROL			21,074,220
2305	OTHER CAPITAL PROJECTS			218,149,628
230501	ACQUISITION OF NON TANGIBLE ASSETS			218,149,628
23050101	RESEARCH AND DEVELOPMENT			208,549,628
23050103	MONITORING AND EVALUATION			9,600,000
	TOTAL PERSONNEL			761,076,507
	TOTAL OVERHEAD			48,434,606
	TOTAL RECURRENT			809,511,113
	TOTAL CAPITAL			822,109,197
	TOTAL ALLOCATION			1,631,620,310
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH			
CODE	PROJECT NAME	TYPE		AMOUNT
NIOMR001015223	COMPLETION OF BOREHOLE AND INSTALLATION OF WATER TREATMENT PLANT	NEW		11,000,000
NIOMR002015211	COMPLETION OF TILAPIA CULTURE FACILITY	NEW		27,354,115
NIOMR002015245	RETENSION ON THE COMPLETED CONSTRUCTION OF FISH MEAL/FISH MILL HOUSE, WAREHOUSE AND STORE	NEW		5,079,323
NIOMR002015266	PURCHASE OF FISHING NET, SPARE PARTS AND MENDING MATERIALS FOR NETS	NEW		26,552,710
NIOMR002015309	CONSTRUCTION OF ACCESS ROAD	NEW		40,095,000
NIOMR002015395	COMPLETION OF THE CONSTRUCTION AQUACULTURE CENTRE AT AHODA, RIVERS STATE	NEW		36,253,190
NIOMR002015411	PAYMENT FOR THE COMPLETED AQUACULTURE CENTRE AT ISEYIN OYO STATE	NEW		33,016,096
NIOMR002015417	SUPPORT FOR PHD TRAINING PROGRAMMES	NEW		12,500,000
NIOMR002015429	FINAL PAYMENT OF THE WALLING OF THE FRONTAGE OF BADORE CENTRE, CONSTRUCTION OF SECURITY HOUSE AND ERECTION OF THE MAIN GATE, SANDFILLING OF 1.5ACRES OF SWAMY LAND ITS BEAUTIFICATION	NEW		6,770,830
NIOMR002015430	FINAL PAYMENT OF THE COMPLETED TRUCK ACCESS SANDFILLING/CONCRETE PAVING IN FISHMEAL FATORY	NEW		14,486,095
NIOMR002015439	FABRICATION OF 10 UNITS OF 50KG CAPACITY	NEW		1,628,910
NIOMR002015451	FABRICATION OF 60 UNITS OF 100KG CAPACITY	NEW		13,519,972
NIOMR002015454	FABRICATION OF 30 UNITS OF 250KG CAPACITY	NEW		11,128,935
NIOMR002015500	CONSTRUCTION OF FIRST PHASE OF 20 BEDSPACE ONGOING	NEW		61,104,073
NIOMR002015561	PAYMENT FOR THE FULLY COMPLETED PROJECT ON THE CONSTRUCTION OF ACCESS ROAD AT ARAC PORT-HARCOURT	NEW		9,256,659
NIOMR004015154	TRAINING 150 GRADUATE, YOUTH AND WOMEN	NEW		64,106,500
NIOMR004015159	VISITING TRAINEES TO REVIEW, EVALUATE AND REPORT WRITING	NEW		270,000
NIOMR004015194	NAFDAC REGISTRATION	NEW		200,000
NIOMR004015197	PROCUREMENT OF RAW MATERIALS FOR CANNING	NEW		15,288,000
NIOMR004015199	MARKETING DISTRIBUION OF CANNED CATFISH	NEW		1,100,000
NIOMR004015201	RESEARCH INTO THE PRODUCTION OF ALL MALE TILAPIA	NEW		2,033,500
NIOMR004015206	PRODUCTION OF HIGH QUALITY TILAPIA FINGERLINGS FOR SUPPLY TO FISH FARMERS	NEW		3,228,500
NIOMR004015231	INSTALLATION OF FISH MEAL MACHINE	NEW		10,000,000
NIOMR004015249	MAINTENANCE OF THE RESEARCH VESSEL	NEW		18,871,828
NIOMR004015252	PAYMENT OF THE CONSULTANT FOR COMPLETED SUPERVISION OF THE PROCUREMENT OF THE RESEARCH VESSEL RV BAYAGBONA	NEW		18,000,000
NIOMR004015424	SEMINARS AND WORKSHOP	NEW		21,000,000
NIOMR004015427	TRAINING ON BOARD FISHING TRIP AND THEORY TRAINING ASHORE IN POLAND	NEW		8,646,000
NIOMR004015433	EQUIPPING OF E-LIBRARY	NEW		19,048,500
NIOMR004015464	PROCUREMENT OF SCENTIFIC EQUIPMENT	NEW		8,040,000
NIOMR004015486	PROCUREMENT OF CHEMICALS, ACCESSORIES AND GLASS WARES	NEW		1,116,000
NIOMR004015507	RESEARCH ON THE HYDROGRAPHIC SURVEY OF BADAGRY, LAGOS AND EPE LAGOS COASTAL EROSION SURVEY AND MONITORING ALONG BARRIER LAGOON COASTAL LINE IN LAGOS STATE	NEW		2,765,000
NIOMR004015519	RESEARCH INTO CONTINUOUS COLLECTION AND ASSESSMENT OF MARINE CAPTURE AND AQUACULTURE FISHERIES DATA	NEW		372,300
NIOMR004015523	LIVING RESOURCES SURVEY OF NIGERIAN COASTAL WATERS	NEW		8,044,500
NIOMR004015527	PRODUCTION OF EXTENSION GUIDES AND NEWSLETTER	NEW		3,602,000
NIOMR004015543	RESEARCH INTO THE FISHERIES AND OCEANOGRAPHY INFORMATION OF THE PUBLIC	NEW		350,000
NIOMR004015554	TWO DRY SEASON AND TWO WET SEASON SURVEY OF THE PHYSICO-CHEMICAL, NUTRIENTS, PLANKTON, MICROBIOLOGY AND PRODUCTIVITY OF NIGERIAN COASTAL WATERS	NEW		292,000
NIOMR004015559		NEW		2,175,000
NIOMR015491	DYKES CONSTRUCTION	NEW		50,294,464
NIOMR015496	SLUICE GATE RECONSTRUCTION	NEW		4,930,718
NIOMR111015236	PROCUREMENT AND INSTALLAION OF GAS DRYER, GRINDING SYSTEM, MAIN BATCH MIXING SYATEM, FAT/LUQUID COATING MIXING SYATEM AND STEAM RAISING SYATEM FOR THE EXTRUDER	NEW		53,125,044
NIOMR111015240	PRODUCTION OF CASSAVA BASED FISH FEED	NEW		41,029,000
NIOMR112015246	INSURANCE OF RESEARCH VESSEL	NEW		9,600,000
NIOMR113015276	CONSTRUCTION OF STORM WATER DRAINAGE	NEW		21,074,220
NIOMR15015458	CONSTRUCTION OF ED'S RESIDENCE	NEW		50,548,414
NIOMR151015503	RENOVATION OF 3NO BLOCKS OF 8 FLATS, BOYS QUARTERS, BOUNDARY WALL WITH GATES AND EXTERNAL WORKS	NEW		54,580,340
NIOMR151015557	RENOVATION OF THE NIOMR OFFICE COMPLEX	NEW		18,631,461