



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0238	BUDGET AND NATIONAL PLANNING	128,361,291,314	614,041,490,373	742,402,781,687	404,865,144,778	1,147,267,926,465
			<b>128,361,291,314</b>	<b>614,041,490,373</b>	<b>742,402,781,687</b>	<b>404,865,144,778</b>	<b>1,147,267,926,465</b>
<b>SUMMARY BY FUNDS</b>							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	011	FAAC DIRECT ALLOCATION					17,308,000,001
2.	021	MAIN ENVELOP - PERSONNEL					6,366,705,158
3.	022	MAIN ENVELOP - OVERHEAD					1,533,047,340
4.	023	CRF CHARGES - PENSIONS AND GRATUITIES					180,670,297,807
5.	024	CRF CHARGES - SERVICE WIDE VOTES					577,251,702,192
6.	025	CRF CHARGES - CAPITAL SUPPLEMENTATION					370,003,000,000
7.	031	CAPITAL DEVELOPMENT FUND MAIN					3,199,393,735
							<b>1,156,332,146,233</b>
<b>BUDGET AND NATIONAL PLANNING</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0238001001	BUDGET AND NATIONAL PLANNING	439,513,527	616,500,000	1,056,013,527	827,518,356	1,883,531,882
2.	0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	618,655,958	58,285,169	676,941,127	224,495,545	901,436,672
3.	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	766,125,050	109,110,466	875,235,516	253,024,800	1,128,260,316
4.	0238004001	NATIONAL BUREAU OF STATISTICS	3,722,479,313	180,467,924	3,902,947,237	730,392,560	4,633,339,797
5.	0238005001	BUDGET OFFICE OF THE FEDERATION	726,459,029	499,504,100	1,225,963,129	286,713,517	1,512,676,646
6.	0238005002	SERVICE WIDE VOTE	122,088,058,437	612,577,622,715	734,665,681,152	402,542,999,999	1,137,208,681,151
			<b>128,361,291,314</b>	<b>614,041,490,373</b>	<b>742,402,781,687</b>	<b>404,865,144,778</b>	<b>1,147,267,926,465</b>



Federal Government of Nigeria			2016
0238001001	BUDGET AND NATIONAL PLANNING		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>1,883,531,882</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>439,513,527</b>
<b>2101</b>	<b>SALARY</b>		<b>390,678,690</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>390,678,690</b>
21010101	SALARY		390,678,690
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>48834837</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>48,834,837</b>
21020201	NHIS		19,533,935
21020202	CONTRIBUTORY PENSION		29,300,902
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>616,500,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>616,500,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>138,300,963</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,590,350
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		61,064,337
	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,646,276
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>38,078,898</b>
22020201	ELECTRICITY CHARGES		25,590,911
22020202	TELEPHONE CHARGES		3,577,597
22020205	WATER RATES		3,750,894
22020206	SEWERAGE CHARGES		5,159,497
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>71,616,651</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,342,840
22020302	BOOKS		2,272,280
22020303	NEWSPAPERS		3,555,195
22020304	MAGAZINES & PERIODICALS		888,799
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,790,762
22020306	PRINTING OF SECURITY DOCUMENTS		13,678,607
22020307	DRUGS & MEDICAL SUPPLIES		2,718,039
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,370,130
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>121,585,621</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,200,539
22020402	MAINTENANCE OF OFFICE FURNITURE		13,242,287
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,407,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		19,901,727
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,982,546
22020406	OTHER MAINTENANCE SERVICES		11,850,650
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>73,273,823</b>
22020501	LOCAL TRAINING		73,273,823
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>32,139,897</b>
22020601	SECURITY SERVICES		27,497,487
22020606	CLEANING & FUMIGATION SERVICES		4,642,411
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>49,390,747</b>
22020701	FINANCIAL CONSULTING		7,012,541
22020702	INFORMATION TECHNOLOGY CONSULTING		3,457,346
22020703	LEGAL SERVICES		4,544,562
22020704	ENGINEERING SERVICES		5,137,094
22020708	BUDGET PREPARATION		29,239,205
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,514,613</b>
22020801	MOTOR VEHICLE FUEL COST		12,514,613
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,389,602</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		701,043
22020904	OTHER CRF BANK CHARGES		688,559
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>78,209,184</b>
22021001	REFRESHMENT & MEALS		13,012,682
22021002	HONORARIUM & SITTING ALLOWANCE		7,110,391
22021003	PUBLICITY & ADVERTISEMENTS		8,033,958
22021006	POSTAGES & COURIER SERVICES		2,474,174
22021007	WELFARE PACKAGES		33,019,907
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,436,078
22021009	SPORTING ACTIVITIES		9,121,994
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>827,518,356</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>113,018,356</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>113,018,356</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		113,018,356
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>714,500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>714,500,000</b>
23050101	RESEARCH AND DEVELOPMENT		416,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		36,000,000
23050103	MONITORING AND EVALUATION		262,500,000
	<b>TOTAL PERSONNEL</b>		<b>439,513,527</b>
	<b>TOTAL OVERHEAD</b>		<b>616,500,000</b>
	<b>TOTAL RECURRENT</b>		<b>1,056,013,527</b>
	<b>TOTAL CAPITAL</b>		<b>827,518,356</b>
	<b>TOTAL ALLOCATION</b>		<b>1,883,531,882</b>
<b>0238001001</b>	<b>BUDGET AND NATIONAL PLANNING</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
MBNP0015897	ADMINISTRATION AND COORDINATION OF MINISTRY	NEW	113,018,356



Federal Government of Nigeria			2016 APPROPRIATION ACT
0238001001	BUDGET AND NATIONAL PLANNING		AMOUNT =N=
CODE	LINE ITEM		
MBNP1015898	BI-ANNUAL PROGRAMME ON DEVELOPMENT PLANNING	NEW	32,500,000
MBNP1015902	DEVELOPMENT OF MEDIUM TERM STRATEGIC PLAN (MTSP) 2016 - 2020 AND UPGRADE OF NV20:2020 TO AGENDA 2030	NEW	97,500,000
MBNP1015907	FINALIZATION OF NATIONAL SOCIAL PROTECTION POLICY FRAMEWORK (NSPPF)	NEW	26,000,000
MBNP1015911	COMPUTATION OF STATES GROSS DOMESTIC PRODUCT (2ND PHASE)	NEW	48,750,000
MBNP1015913	ESTABLISHMENT OF ECONOMIC DASHBOARD AND POLICY ANALYSIS LABORATORY	NEW	26,000,000
MBNP1015916	DEVELOPMENT OF OPERATIONAL PLAN FOR INFRASTRUCTURE DELIVERY SYSTEM IN MDAS	NEW	48,750,000
MBNP1015919	PRODUCTION OF 2015 ANNUAL AND 2016 1ST HALF-YEAR REPORT ON THE PERFORMANCE OF THE NIGERIAN ECONOMY	NEW	26,000,000
MBNP1015922	COORDINATION AND DEVELOPMENT OF REGIONAL AND SECTORAL PLANS	NEW	32,500,000
MBNP1015924	DEVELOPMENT AND COORDINATION OF NATIONAL POLICIES	NEW	26,000,000
MBNP1015925	IMPLEMENTATION AND COORDINATION OF REFORM INITIATIVES	NEW	26,000,000
MBNP1015927	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING	NEW	26,000,000
MBNP2015900	STRENGTHEN M&E SYSTEM COMPLIANCE WITHIN MDAS	NEW	150,000,000
MBNP2015920	BUILDING THE INFRASTRUCTURE FOR INSTITUTIONALIZING THE M&E SYSTEM IN NIGERIA	NEW	112,500,000
MBNP3015905	FINALIZATION OF THE SYSTEM DESIGN AND PROTOTYPE DAD NIGERIA RESULTS-DRIVEN PUBLIC INVESTMENT (RDPI) AND MANAGING FOR DEVELOPMENT RESULTS (MFDRI) MODULES	NEW	36,000,000
0238002001	NIGERIA INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>901,436,672</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>618,655,958</b>
<b>2101</b>	<b>SALARY</b>		<b>550,376,582</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>550,376,582</b>
21010101	SALARY		550,376,582
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>68,279,376</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>68,279,376</b>
21020201	NHIS		27,001,133
21020202	CONTRIBUTORY PENSION		41,278,243
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>58,285,169</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>58,285,169</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,519,432</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,519,432
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,898,193</b>
22020201	ELECTRICITY CHARGES		1,537,814
22020202	TELEPHONE CHARGES		360,379
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,468,713</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		815,952
22020303	NEWSPAPERS		652,761
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,399,797</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		679,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		815,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		543,967
22020406	OTHER MAINTENANCE SERVICES		339,980
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,719,838</b>
22020501	LOCAL TRAINING		2,719,838
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>25,883,996</b>
22020601	SECURITY SERVICES		11,400,860
22020603	OFFICE RENT		2,379,858
22020606	CLEANING & FUMIGATION SERVICES		12,103,278
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,699,898</b>
22020701	FINANCIAL CONSULTING		1,359,919
22020703	LEGAL SERVICES		339,980
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,059,817</b>
22020801	MOTOR VEHICLE FUEL COST		339,980
22020803	PLANT / GENERATOR FUEL COST		2,719,838
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>917,945</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		237,986
22020902	INSURANCE PREMIUM		679,959
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,717,540</b>
22021001	REFRESHMENT & MEALS		1,019,939
22021002	HONORARIUM & SITTING ALLOWANCE		4,759,716
22021003	PUBLICITY & ADVERTISEMENTS		339,980
22021006	POSTAGES & COURIER SERVICES		237,986
22021007	WELFARE PACKAGES		1,359,919
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>224,495,545</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>10,407,515</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>10,407,515</b>
23030110	REHABILITATION / REPAIRS - LIBRARIES		10,407,515
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>214,088,030</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>214,088,030</b>
23050101	RESEARCH AND DEVELOPMENT		214,088,030
	<b>TOTAL PERSONNEL</b>		<b>618,655,958</b>



Federal Government of Nigeria			2016 APPROPRIATION ACT
<b>0238001001</b>	<b>BUDGET AND NATIONAL PLANNING</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
	<b>TOTAL OVERHEAD</b>		<b>58,285,169</b>
	<b>TOTAL RECURRENT</b>		<b>676,941,127</b>
	<b>TOTAL CAPITAL</b>		<b>224,495,545</b>
	<b>TOTAL ALLOCATION</b>		<b>901,436,672</b>
<b>0238002001</b>	<b>NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NISER1015881	RESEARCH PROJECT ON SCHOOL FEEDING PROGRAMMES IN NIGERIA	NEW	46,382,375
NISER1015882	RESEARCH ON NON-OIL SECTOR AND THE ENHANCEMENT OF REVENUE GENERATION IN NIGERIA	NEW	30,265,820
NISER1015884	RESEARCH ON THE IMPACT OF THE CBN INTERVENTION FUND ON SMALL AND MEDIUM ENTERPRISES IN NIGERIA	NEW	28,389,530
NISER1015887	RESEARCH ON ELECTRICITY SUPPLY AND CONSUMPTION AND THE EFFECTS ON THE ECONOMY	NEW	24,189,718
NISER1015889	RESEARCH ON DOMESTIC PRODUCTION AND EXPORT POTENTIALS OF THE NIGERIAN TEXTILE INDUSTRY	NEW	28,852,330
NISER1015892	RESEARCH PROJECT ON LEGISLATIVE EFFECTIVENESS	NEW	27,780,675
NISER1015893	MONTHLY SEMINAR SERIES ON SOCIOECONOMIC DEVELOPMENT TO AID POLICY AND PROGRAMMES PLANNING	NEW	11,405,095
NISER1015894	POLICY DIALOGUES ON SOCIOECONOMIC DEVELOPMENT	NEW	10,439,488
NISER1015895	PUBLICATION OF "RESEARCH FOR DEVELOPMENT", NISER RESEARCH JOURNAL; RESEARCH POLICY BULLETIN, AND NISEREEL	NEW	6,383,000
NISER2015896	REHABILITATION OF NISER LIBRARY	NEW	10,407,515
<b>0238003001</b>	<b>CENTRE FOR MANAGEMENT DEVELOPMENT</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,128,260,316</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>766,125,050</b>
<b>2101</b>	<b>SALARY</b>		<b>582,776,407</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>582,776,407</b>
21010101	SALARY		582,776,407
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>183,348,643</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>183,348,643</b>
21020201	NHIS		28,621,124
21020202	CONTRIBUTORY PENSION		154,727,519
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>109,110,466</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>109,110,466</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,244,318</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,244,318
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>35,855,820</b>
22020201	ELECTRICITY CHARGES		25,775,820
	CLEANING & FUMIGATION SERVICES		10,080,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>22,032,000</b>
22020803	PLANT / GENERATOR FUEL COST		22,032,000
	<b>OTHER SERVICES - GENERAL</b>		<b>37,978,328</b>
	STAFF CAPACITY DEVELOPMENT		7,378,328
	COUNCIL SECRETARIAT		12,600,000
	SECURITY SERVICES		12,240,000
	GARDENING		5,760,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>253,024,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>22,950,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>22,950,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		22,950,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>15,560,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>15,560,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,560,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>75,512,800</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>75,512,800</b>
23030103	REHABILITATION / REPAIRS - HOUSING		59,272,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,240,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>139,002,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>139,002,000</b>
23050101	RESEARCH AND DEVELOPMENT		139,002,000
	<b>TOTAL PERSONNEL</b>		<b>766,125,050</b>
	<b>TOTAL OVERHEAD</b>		<b>109,110,466</b>
	<b>TOTAL RECURRENT</b>		<b>875,235,516</b>
	<b>TOTAL CAPITAL</b>		<b>253,024,800</b>
	<b>TOTAL ALLOCATION</b>		<b>1,128,260,316</b>
<b>0238003001</b>	<b>CENTRE FOR MANAGEMENT DEVELOPMENT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
CMD00015790	RESPONDING TO ENQUIRIES, PRODUCTION OF ACCREDITATION FORMS, COLLATION OF COMPLETED ACCREDITATION FORMS, VERIFICATION OF SUBMITTED INFORMATION. ASSESSMENT DOCUMENTS, FIELD VISITS	NEW	4,355,000
CMD00015794	TRAINING NEEDS ASSESSMENT FOR IDENTIFICATION OF NATIONAL CAPACITY GAP	NEW	39,240,000
CMD00015797	TRAINING NEEDS ASSESSMENT FOR IDENTIFICATION OF NATIONAL CAPACITY GAP	NEW	33,280,000
CMD00015801	IMPACT ASSESSMENT OF TRAINING AND CAPACITY BUILDING ACTIVITIES IN NIGERIA	NEW	27,495,000
CMD00015803	CODING OF INSTRUMENTS, DATA ENTRY AND ANALYSIS, REPORT PRODUCTION	NEW	6,825,000



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0238001001	BUDGET AND NATIONAL PLANNING		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
CMD00015806	DEVELOPMENT COMPENCY TEST INSTRUMENTS, TESTING AND ADMINISTERING OF INSTRUMENTS, ANALYSIS AND DOCUMENTATION OF FINDINGS	NEW	27,807,000
CMD01015799	INFRASTRUCTURE UPGRADE FOR THE ENHANCEMENT OF NATIONAL MANPOWER DEVELOPMENT EFFORTS	NEW	59,272,800
CMD03015810	PUBLIC PRIVATE PARTNERSHIP PLANNING FOR THE CORPORATE OFFICE IN CBD ABUJA	NEW	15,560,000
CMD03015812	REHABILITATION OF STAFF QUARTERS AT LAGOS OFFICE	NEW	16,240,000
CMD04015816	THIS IS AN ESSENTIAL PROJECT FOR THE PROCUREMENT OF PROJECT VEHICLES FOR FIELD VISITS	NEW	22,950,000
<b>0238004001</b>	<b>NATIONAL BUREAU OF STATISTICS</b>		
<b>2</b>	<b>EXPENDITURE</b>		<b>4,633,339,797</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,722,479,313</b>
<b>2101</b>	<b>SALARY</b>		<b>3,309,330,676</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,309,330,676</b>
21010101	SALARY		3,309,330,676
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>413,148,637</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>413,148,637</b>
21020201	NHIS		164,948,837
21020202	CONTRIBUTORY PENSION		248,199,800
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>180,467,924</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>180,467,924</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>72,920,003</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,391,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		53,773,962
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,754,792
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,979,043</b>
22020201	ELECTRICITY CHARGES		15,183,237
22020202	TELEPHONE CHARGES		316,315
22020203	INTERNET ACCESS CHARGES		1,897,905
22020205	WATER RATES		948,952
22020206	SEWERAGE CHARGES		632,635
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>15,499,554</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,183,237
22020307	DRUGS & MEDICAL SUPPLIES		316,318
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,387,427</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,265,270
22020402	MAINTENANCE OF OFFICE FURNITURE		316,318
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,897,905
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,897,905
22020406	OTHER MAINTENANCE SERVICES		3,479,492
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>9,489,523</b>
22020501	LOCAL TRAINING		9,489,523
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>18,346,410</b>
22020601	SECURITY SERVICES		5,061,079
22020603	OFFICE RENT		7,591,618
22020606	CLEANING & FUMIGATION SERVICES		5,693,713
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,795,809</b>
22020701	FINANCIAL CONSULTING		3,163,174
22020708	BUDGET PREPARATION		632,635
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>17,081,141</b>
22020801	MOTOR VEHICLE FUEL COST		632,635
22020803	PLANT / GENERATOR FUEL COST		16,448,506
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,969,014</b>
22021001	REFRESHMENT & MEALS		632,635
22021002	HONORARIUM & SITTING ALLOWANCE		2,530,539
22021003	PUBLICITY & ADVERTISEMENTS		632,635
22021006	POSTAGES & COURIER SERVICES		948,952
22021007	WELFARE PACKAGES		3,163,174
22021009	SPORTING ACTIVITIES		1,265,270
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,265,270
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,530,539
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>730,392,560</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>222,524,457</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>222,524,457</b>
23010102	PURCHASE OF OFFICE BUILDINGS		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		54,777,879
23010114	PURCHASE OF COMPUTER PRINTERS		41,493,500
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		26,253,078
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
23010133	PURCHASES OF SURVEYING EQUIPMENT		0
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>507,868,103</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>507,868,103</b>
23050101	RESEARCH AND DEVELOPMENT		507,868,103
	<b>TOTAL PERSONNEL</b>		<b>3,722,479,313</b>
	<b>TOTAL OVERHEAD</b>		<b>180,467,924</b>



Federal Government of Nigeria			2016 APPROPRIATION ACT
0238001001	BUDGET AND NATIONAL PLANNING		
CODE	LINE ITEM		AMOUNT =N=
	<b>TOTAL RECURRENT</b>		<b>3,902,947,237</b>
	<b>TOTAL CAPITAL</b>		<b>730,392,560</b>
	<b>TOTAL ALLOCATION</b>		<b>4,633,339,797</b>
<b>0238004001</b>	<b>NATIONAL BUREAU OF STATISTICS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NBS00015833	NIGERIA LIVING STANDARD SURVEY : PILOT SURVEY	NEW	0
NBS00015837	JOB CREATION AND LABOUR FORCE SURVEY	NEW	314,973,948
NBS00015842	SOCIAL STATISTICS STUDIES	NEW	2,738,710
NBS00015846	SUSTAINABLE DEVELOPMENT GOALS BASELINE GHS	NEW	31,144,282
NBS00015854	COMPUTATION OF CONSUMER PRICE INDICES	NEW	16,993,847
NBS07015883	DEMOGRAPHY STUDIES	NEW	9,340,945
NBS07015884	STATISTICAL ADVOCACY	NEW	5,288,075
NBS07015885	GENERAL HOUSEHOLD SURVEY	NEW	31,289,176
NBS07015886	FOREIGN TRADE STATISTICS	NEW	5,227,950
NBS07015887	SYSTEM ADMINISTRATIVE STATISTICS	NEW	31,639,920
NBS07015888	MULTIPLE INDICATOR CLUSTERSURVEY (MISC 5)	NEW	22,084,725
NBS07015889	NATIONAL HOUSEHOLD SURVEY ON DRUG USE AND HEALTH IN NIGERIA	NEW	6,575,595
NBS07015890	NATIONAL HOUSEHOLD SURVEY ON CORRUPTION OF GDP	NEW	2,644,070
NBS07015891	COMPUTATION OF GDP	NEW	27,926,860
NBS00015862	FIELD/SURVEY EQUIPMENT FOR ZONES AND STATES	NEW	41,493,500
NBS01015850	ENHANCEMENT OF NBS ICT INFRASTRUCTURE	NEW	32,175,879
NBS01015877	PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE	NEW	22,602,000
NBS02015857	NATIONAL AGRICULTURAL SAMPLE CENSUS (NASC)	NEW	0
NBS03015870	CONDUCT OF NIGERIA ENVIRONMENT STATISTICS SURVEY	NEW	0
NBS04015864	PROVISION OF CONDUSIVE SCHOOL ENVIRONMENT FOR LEARNING AT THE 3 CAMPUSES OF THE FEDERAL SCHOOL OF STATISTICS AT MANCHOK, IBADAN AND ENUGU	NEW	100,000,000
NBS05015866	PROCUREMENT OF EQUIPMENT, VEHICLES AND FURNITURE	NEW	0
NBS05015875	PROCUREMENT OF DURABLE AND NON DURABLE STORES	NEW	0
NBS06015868	PRINTING OF EDUCATIONAL MATERIALS	NEW	0
NBS07015873	HQ FIRE FIGHTING EQUIPMENT UPGRADED AND OPERATIONAL AND SECURITY APPARTUS BEEFED UP	NEW	26,253,078
<b>0238005001</b>	<b>BUDGET OFFICE OF THE FEDERATION</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,512,676,646</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>726,459,029</b>
<b>2101</b>	<b>SALARY</b>		<b>645,741,359</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>645,741,359</b>
21010101	SALARY		645,741,359
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>80,717,670</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>80,717,670</b>
21020201	NHIS		32,287,068
21020202	CONTRIBUTORY PENSION		48,430,602
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>499,504,100</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>499,504,100</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>54,988,865</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,228,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,216,814
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,543,277
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>45,138,290</b>
22020201	ELECTRICITY CHARGES		42,792,474
22020202	TELEPHONE CHARGES		783,032
22020203	INTERNET ACCESS CHARGES		122,090
22020204	SATELLITE BROADCASTING ACCESS CHARGES		305,784
22020205	WATER RATES		305,601
22020206	SEWERAGE CHARGES		829,310
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>41,579,089</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,902,873
22020302	BOOKS		305,298
22020303	NEWSPAPERS		1,832,757
22020304	MAGAZINES & PERIODICALS		872,951
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,457,812
22020306	PRINTING OF SECURITY DOCUMENTS		1,265,121
22020307	DRUGS & MEDICAL SUPPLIES		942,277
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>27,509,553</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,005,535
22020402	MAINTENANCE OF OFFICE FURNITURE		1,138,453
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,315,770
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,550,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,028,763
22020406	OTHER MAINTENANCE SERVICES		3,470,256
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>67,323,088</b>
22020501	LOCAL TRAINING		67,323,088
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>13,099,873</b>
22020601	SECURITY SERVICES		1,445,520
22020606	CLEANING & FUMIGATION SERVICES		11,654,353
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>92,344,721</b>



Federal Government of Nigeria			2016 APPROPRIATION ACT
0238001001	BUDGET AND NATIONAL PLANNING		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		714,165
22020702	INFORMATION TECHNOLOGY CONSULTING		849,541
22020708	BUDGET PREPARATION		90,781,016
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>44,925,962</b>
22020801	MOTOR VEHICLE FUEL COST		6,281,251
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,026,239
22020803	PLANT / GENERATOR FUEL COST		37,618,473
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,759,150</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		653,101
22020902	INSURANCE PREMIUM		2,106,049
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>109,835,508</b>
22021001	REFRESHMENT & MEALS		6,675,322
22021002	HONORARIUM & SITTING ALLOWANCE		1,624,937
22021003	PUBLICITY & ADVERTISEMENTS		3,040,046
22021006	POSTAGES & COURIER SERVICES		2,953,633
22021007	WELFARE PACKAGES		67,263,835
22021009	SPORTING ACTIVITIES		7,552,027
22021029	MONITORING ACTIVITIES & FOLLOW UP		20,725,709
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>286,713,517</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>239,727,086</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>239,727,086</b>
23010105	PURCHASE OF MOTOR VEHICLES		136,531,061
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,418,525
23010113	PURCHASE OF COMPUTERS		73,777,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>6,750,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>6,750,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,750,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>40,236,432</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>40,236,432</b>
23050101	RESEARCH AND DEVELOPMENT		29,279,900
23050102	COMPUTER SOFTWARE ACQUISITION		10,956,532
	<b>TOTAL PERSONNEL</b>		<b>726,459,029</b>
	<b>TOTAL OVERHEAD</b>		<b>499,504,100</b>
	<b>TOTAL RECURRENT</b>		<b>1,225,963,129</b>
	<b>TOTAL CAPITAL</b>		<b>286,713,517</b>
	<b>TOTAL ALLOCATION</b>		<b>1,512,676,646</b>
<b>0238005001</b>	<b>BUDGET OFFICE OF THE FEDERATION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
BOF00015772	PURCHASE OF DESKTOPS, LAPTOPS, PHOTOCOPIERS, PRINTERS, SCANNERS	NEW	73,777,500
BOF01015773	PURCHASE AND INSTALLATION OF FIRE-PROOF CABINETS, FANS, AIRCONDITIONERS	NEW	29,418,525
BOF03015775	DIGITALIZATION AND ARCHIVING OF RECORDS FOR BOF	NEW	7,626,532
BOF03015779	UPGRADING OF THE INTERNET SERVER	NEW	3,330,000
BOF04015781	CONSTRUCTION OF 66,000 LITRES CAPACITY OF UNDERGROUND FUEL DUMP	NEW	6,750,000
BOF1015774	PURCHASE OF MOTOR VEHICLES	NEW	136,531,061
BOF5015784	HUMAN CAPACITY DEVELOPMENT	NEW	29,279,900
<b>0238005002</b>	<b>SERVICE WIDE VOTE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,137,208,681,151</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>122,088,058,437</b>
<b>2101</b>	<b>SALARY</b>		<b>33,597,400,000</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>33,597,400,000</b>
21010101	SALARY		33,597,400,000
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>88,490,658,437</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>17,024,702,192</b>
21020101	NON REGULAR ALLOWANCES		12,125,000,000
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		2,599,702,192
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>71,465,956,245</b>
21020203	GROUP LIFE INSURANCE		14,690,036,516
21020204	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)		50,195,808,918
21020205	ADMINISTRATION AND MORNITORING OF OHCSF GROUP LIFE		36,000,000
21020206	NHIS (MILITARY RETIREES)		2,544,110,811
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		4,000,000,000
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>612,577,622,715</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>		<b>215,437,274,526</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>		<b>215,437,274,526</b>
22010101	GRATUITY		2,300,000,000
22010102	PENSION		206,929,976,264
22010103	DEATH BENEFITS		3,750,000,000
22010104	PRE 1996 PENSION		2,257,298,262
22010108	YEARLY VERIFICATION EXERCISE		200,000,000
<b>2202</b>	<b>OVERHEAD COST</b>		<b>379,140,348,189</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>13,000,000,000</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		13,000,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,500,000,000</b>



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CODE	LINE ITEM		
22020902	INSURANCE PREMIUM		2,500,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>363,640,348,189</b>
	SUBSCRIPTION TO PROFESSIONAL BODIES		208,000,000
22021008	35TH ANNUAL GENERAL MEETING AND SYMPOSIUM OF SHELTER-AFRIQUE IN NIGERIA IN JUNE, 2016		400,000,000
22021009	PRESIDENTIAL AMNESTY PROGRAMME: STIPENDS AND ALLOWANCES OF 30,000 NIGER DELTA EX-MILITANTS		7,875,000,000
22021010	ARMED FORCES ENHANCED RETIREMENT BENEFITS OF COMMODORES AND ABOVE ETC.		1,000,000,000
22021011	ARREARS OF PAYG PENSION INCLUDING DPR		3,000,000,000
22021038	CONTINGENCY		12,000,000,000
	DEATH BENEFITS		4,302,748,189
22021044	ELECTION LOGISTICS SUPPORT		500,000,000
22021049	IMPROVED REMUNERATION PACKAGE FOR THE NIGERIAN POLICE INCLUDING 2014 AND 2015 SHORTFALLS		10,255,000,000
22021051	IPPIS CAPTURING		4,000,000,000
22021052	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT COSTS		3,599,600,000
22021053	OPERATION LAFIYA DOLE		8,000,000,000
22021054	OUTSTANDING PAYMENTS TO HEALTH PROFESSIONALS		3,000,000,000
22021055	PAYMENT FOR OUTSOURCED SERVICES		2,000,000,000
22021056	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS		500,000,000
22021057	PILGRIMS SUPPORT SERVICES		500,000,000
22021058	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF CIVIL SERVANTS)		1,500,000,000
22021059	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND EVALUATION OF ALL PROJECTS NATIONWIDE		1,000,000,000
22021060	SPECIAL INTERVENTION (RECURRENT)		300,000,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>18,000,000,000</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>18,000,000,000</b>
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		9,500,000,000
22040204	EXTERNAL FINANCIAL OBLIGATIONS		8,500,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>402,542,999,999</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>402,542,999,999</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>402,542,999,999</b>
23050112	ADJUSTMENT TO CAPITAL COST		0
23050114	NATIONAL JOB CREATION SCHEME/GRADUATE INTERSHIP SCHEME		2,000,000,000
23050115	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS		527,259,306
23050116	NELMCO (OUTSTANDING LIABILITIES)		3,000,000,000
23050117	BULK TRADER		3,432,000,000
23050118	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		10,000,000,000
23050119	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY/PARTNERSHIP WITH STATES AND LOCAL GOVT. WOMEN DEVT. CENTRES		1,500,000,000
23050122	GIFMIS CAPITAL		1,000,000,000
23050123	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)		2,500,000,000
23050126	SPORTS DEVELOPMENT		1,000,000,000
23050127	SPECIAL INTERVENTION MDG's (VERIFICATION OF ASSETS AND LIABILITIES)		8,267,215
23050128	TRANSITION TO SUSTAINABLE DEVELOPMENT GOALS		609,037,225
23050131	PROVISION FOR SDG PROGRAMMES		3,378,044,922
23050133	SDG MONITORING AND EVALUATION		581,777,918
23050138	CONSULTANCY, FEES, SURVEY AND SHORT TERM AND LONG TERM STUDIES		474,533,376
23050140	COMMUNICATION AND ADVOCACY (SDG)		427,080,038
23050142	FEDERAL MINISTRY OF FINANCE: SPECIAL PROGRAMME FOR IMPROVING EFFICIENCY		500,000,000
23050144	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST		5,500,000,000
23050145	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES		4,000,000,000
23050147	NATIONAL ASSEMBLY CLINIC		1,000,000,000
23050149	MINISTRY OF BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)		500,000,000
23050150	NIGERIA MORTGAGE REFINANCING COMPANY (NMRC)		2,000,000,000
23050153	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)		1,000,000,000
23050154	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS		100,000,000,000
23050155	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)		12,000,000,000
23050159	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH SUPPORT TO UNDP MILLENNIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME		3,500,000,000
23050160	AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME		500,000,000
23050162	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES		25,500,000,000
23050163	GALAXY BACKBONE		3,100,000,000
23050164	REFUNDS TO STATES FOR FEDERAL ROADS PROJECTS		5,005,000,000
23050166	FINANCING OF THE IMPLEMENTATION OF THE NIGERIA'S NUCLEAR POWER PROGRAMME (THE SEED MONEY)		2,000,000,000
23050168	MATCHING GRANT FOR THE "SAFE SCHOOL INITIATIVE" PROGRAMME		1,000,000,000
23050169	REHABILITATION OF EXISTING 23 NOS. FEDERAL SECRETARIATS IN THE STATES OF THE FEDERATION		500,000,000





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CODE	LINE ITEM		
23050170	CONSTRUCTION OF FEDERAL SECRETARIAT IN EKITI STATE		500,000,000
23050171	DEVELOPMENT FINANCE INSTITUTION (DFI)		4,000,000,000
23050172	CAPITAL IN FGN SPECIAL INTERVENTION PROGRAMME		200,000,000,000
	<b>TOTAL PERSONNEL</b>		<b>122,088,058,437</b>
	<b>TOTAL OVERHEAD</b>		<b>612,577,622,715</b>
	<b>TOTAL RECURRENT</b>		<b>734,665,681,152</b>
	<b>TOTAL CAPITAL</b>		<b>402,542,999,999</b>
	<b>TOTAL ALLOCATION</b>		<b>1,137,208,681,151</b>