



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2016 APPROPRIATION ACT							
<b>NO</b>	<b>CODE</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>	
1.	0344	1,581,899,060	455,084,015	2,036,983,075	4,889,127,358	6,926,110,433	
		<b>1,581,899,060</b>	<b>455,084,015</b>	<b>2,036,983,075</b>	<b>4,889,127,358</b>	<b>6,926,110,433</b>	
<b>SUMMARY BY FUNDS</b>							
2016 APPROPRIATION ACT							
<b>NO</b>	<b>CODE</b>					<b>TOTAL ALLOCATION</b>	
1.	021	MAIN ENVELOP - PERSONNEL				1,581,899,060	
2.	022	MAIN ENVELOP - OVERHEAD				455,084,015	
3.	031	CAPITAL DEVELOPMENT FUND MAIN				4,889,127,358	
						<b>6,926,110,433</b>	
<b>CODE OF CONDUCT BUREAU</b>							
2016 APPROPRIATION ACT							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0344001001	CODE OF CONDUCT BUREAU	1,581,899,060	455,084,015	2,036,983,075	4,889,127,358	6,926,110,433
			<b>1,581,899,060</b>	<b>455,084,015</b>	<b>2,036,983,075</b>	<b>4,889,127,358</b>	<b>6,926,110,433</b>



0344001001 CODE OF CONDUCT BUREAU			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
<b>2</b>	<b>EXPENDITURE</b>		<b>6,926,110,433</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,581,899,060</b>
<b>2101</b>	<b>SALARY</b>		<b>963,076,194</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>963,076,194</b>
21010101	SALARY		963,076,194
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>618,822,866</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>502,230,030</b>
21020101	NON REGULAR ALLOWANCES		502,230,030
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>116,592,836</b>
21020201	NHIS		44,362,122
21020202	CONTRIBUTORY PENSION		72,230,715
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>455,084,015</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>455,084,015</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>96,711,375</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,422,384
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		78,288,991
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,849,603</b>
22020202	TELEPHONE CHARGES		7,301,128
22020205	WATER RATES		1,548,475
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>46,114,424</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,214,892
22020302	BOOKS		2,761,791
22020303	NEWSPAPERS		1,144,555
22020306	PRINTING OF SECURITY DOCUMENTS		2,993,186
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>70,808,295</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,301,332
22020402	MAINTENANCE OF OFFICE FURNITURE		11,157,652
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,941,234
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,713,608
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,714,264
22020406	OTHER MAINTENANCE SERVICES		5,980,205
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>15,216,738</b>
22020501	LOCAL TRAINING		15,216,738
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>85,142,811</b>
22020601	SECURITY SERVICES		36,723,775
22020603	OFFICE RENT		48,419,037
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,018,545</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		2,875,702
22020703	LEGAL SERVICES		3,142,844
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>28,466,257</b>
22020801	MOTOR VEHICLE FUEL COST		19,866,292
22020803	PLANT / GENERATOR FUEL COST		8,599,965
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>602,956</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		602,956
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>97,153,011</b>
22021001	REFRESHMENT & MEALS		22,333,213
22021002	HONORARIUM & SITTING ALLOWANCE		17,990,965
22021003	PUBLICITY & ADVERTISEMENTS		7,177,366
22021006	POSTAGES & COURIER SERVICES		6,060,723
22021007	WELFARE PACKAGES		37,876,736
22021009	SPORTING ACTIVITIES		5,714,007
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>4,889,127,358</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>4,791,227,358</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>4,791,227,358</b>
23010124	PURCHASE OF OFFICE BUILDING		4,430,001,179
23010126	PURCHASE OF MOTOR VEHICLE		50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,545,000
23010128	PURCHASE OF SECURITY EQUIPMENT		297,681,179
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>97,900,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>97,900,000</b>
23050103	MONITORING AND EVALUATION		97,900,000
	<b>TOTAL PERSONNEL</b>		<b>1,581,899,060</b>
	<b>TOTAL OVERHEAD</b>		<b>455,084,015</b>
	<b>TOTAL RECURRENT</b>		<b>2,036,983,075</b>



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CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		4,889,127,358
	TOTAL ALLOCATION		6,926,110,433
0344001001 CODE OF CONDUCT BUREAU			
CODE	PROJECT NAME		AMOUNT
CCB 005014751	PURCHASE OF CCTV HIDDEN CAMERA'S, MOBILE PHONE JAMMER, SONY DIGITAL INVESTIGATOR RECORDER AND OTHER SECURITY EQUIPMENTS	NEW	297,681,179
CCB 005014753	PURCHASE OF OFFICE BUILDING	NEW	4,430,001,179
CCB 005014755	PURCHASE OF MOTOR VEHICLE	NEW	50,000,000
CCB 011014754	PROCUREMENT OF BOOKS ON ANTI-CORRUPTION, LAW AND PUBLIC SERVICE	NEW	13,545,000
CCB 014014752	PRODUCTION OF ASSETS DECLARATION PACKAGES AND FIELD VERIFICATION OF DECLARED ASSETS BY STAFF IN HQ AND STATE OFFICES	NEW	97,900,000