



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0147	FEDERAL CIVIL SERVICE COMMISSION	619,694,978	416,281,157	1,035,976,135	17,078,908	1,053,055,043
			619,694,978	416,281,157	1,035,976,135	17,078,908	1,053,055,043
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					619,694,978
2.	022	MAIN ENVELOP - OVERHEAD					372,853,041
3.	031	CAPITAL DEVELOPMENT FUND MAIN					16,841,017
							1,009,389,037
FEDERAL CIVIL SERVICE COMMISSION							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0147001001	FEDERAL CIVIL SERVICE COMMISSION	619,694,978	372,853,041	992,548,019	16,841,017	1,009,389,037
			619,694,978	372,853,041	992,548,019	16,841,017	1,009,389,037



2016 FEDERAL CIVIL SERVICE COMMISSION			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,009,389,037
21	PERSONNEL COST		619,694,978
2101	SALARY		558,340,471
210101	SALARIES AND WAGES		558,340,471
21010101	SALARY		558,340,471
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,354,507
210202	SOCIAL CONTRIBUTIONS		61,354,507
21020201	NHIS		19,478,972
21020202	CONTRIBUTORY PENSION		41,875,535
22	OTHER RECURRENT COSTS		372,853,041
2202	OVERHEAD COST		372,853,041
220201	TRAVEL & TRANSPORT - GENERAL		46,975,592
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,874,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,351,081
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,750,311
220202	UTILITIES - GENERAL		12,100,613
22020201	ELECTRICITY CHARGES		3,782,855
22020202	TELEPHONE CHARGES		2,195,861
22020203	INTERNET ACCESS CHARGES		3,027,515
22020205	WATER RATES		1,054,504
22020206	SEWERAGE CHARGES		2,039,878
220203	MATERIALS & SUPPLIES - GENERAL		21,428,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,916,429
22020302	BOOKS		673,160
22020303	NEWSPAPERS		2,238,560
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,009,866
22020306	PRINTING OF SECURITY DOCUMENTS		5,590,343
220204	MAINTENANCE SERVICES - GENERAL		15,272,398
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,375,187
22020402	MAINTENANCE OF OFFICE FURNITURE		1,693,099
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,196,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,822,961
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,184,754
220205	TRAINING - GENERAL		17,641,401
22020501	LOCAL TRAINING		15,877,261
220206	OTHER SERVICES - GENERAL		26,783,471
22020601	SECURITY SERVICES		17,824,739
22020606	CLEANING & FUMIGATION SERVICES		8,958,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,676,215
22020702	INFORMATION TECHNOLOGY CONSULTING		1,757,669
22020703	LEGAL SERVICES		5,918,547
220208	FUEL & LUBRICANTS - GENERAL		16,221,232
22020801	MOTOR VEHICLE FUEL COST		3,437,898
22020803	PLANT / GENERATOR FUEL COST		12,783,334
220209	FINANCIAL CHARGES - GENERAL		2,038,955
22020902	INSURANCE PREMIUM		2,038,955
220210	MISCELLANEOUS		206,714,807
22021001	REFRESHMENT & MEALS		13,945,184
22021002	HONORARIUM & SITTING ALLOWANCE		3,478,236
22021003	PUBLICITY & ADVERTISEMENTS		2,934,246
22021006	POSTAGES & COURIER SERVICES		458,959
22021007	WELFARE PACKAGES		23,877,304
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		504,563
22021009	SPORTING ACTIVITIES		3,929,177
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		36,712,273
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		23,114,930
22021013	PROMOTION (SERVICE WIDE)		94,343,141
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,416,796
23	CAPITAL EXPENDITURE		16,841,017
2301	FIXED ASSETS PURCHASED		16,841,017
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,841,017
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,640,000
23010113	PURCHASE OF COMPUTERS		6,390,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,811,017



0147001001		FEDERAL CIVIL SERVICE COMMISSION		2016
CODE		LINE ITEM		AMOUNT =N=
		TOTAL PERSONNEL		619,694,978
		TOTAL OVERHEAD		372,853,041
		TOTAL RECURRENT		992,548,019
		TOTAL CAPITAL		16,841,017
		TOTAL ALLOCATION		1,009,389,037
0147001001		FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT	
FCSC01A014167	PURCHASE OF LIBRARY FURNITURE	NEW	2,640,000	
FCSC02A014171	PURCHASE OF OFFICE EQUIPMENT IN OTHER TO CARRYOUT MONITORING & EVALUATION ACTIVITIES	NEW	7,811,017	
FCSC03A014177	LAPTOPS HP TOUCH SCREEN	NEW	6,390,000	