



Federal Government of Nigeria							
SUMMARY BY MDAs							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	0	29,297,122,872	29,297,122,872
			0	0	0	29,297,122,872	29,297,122,872
SUMMARY BY FUNDS							
NO	CODE	FUND					TOTAL ALLOCATION
1.	031	CAPITAL DEVELOPMENT FUND MAIN					29,297,122,872
							29,297,122,872
FEDERAL CAPITAL TERRITORY ADMINISTRATION							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	0	29,297,122,872	29,297,122,872
			0	0	0	29,297,122,872	29,297,122,872



0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		29,297,122,872
23	CAPITAL EXPENDITURE		29,297,122,872
2302	CONSTRUCTION / PROVISION		29,297,122,872
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,297,122,872
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,140,663,595
23030113	REHABILITATION / REPAIRS - ROADS		4,801,714,545
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,354,744,732
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		29,297,122,872
	TOTAL ALLOCATION		29,297,122,872
0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION			
CODE	PROJECT NAME	TYPE	AMOUNT
FCTA013015038	CONSTRUCTION OF SPEAKER OF THE HOUSEPROVISSION (ADD VAT5%)	NEW	580,320,686
FCTA015015105	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT II(CH25 +500 TO 38+000)	ONGOING	560,342,909
FCTA015015106	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY LOT I CH 11+500 CH25+000	ONGOING	560,342,909
FCTA015015107	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT I	ONGOING	1,120,685,818
FCTA015015115	REHABILITATION AND EXPANSION OF OUTER SOUTHERN EXPRESS WAY FROM FROM VILLA TO OSEX/RING ROAD 1 (PR 10 JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE	ONGOING	2,560,342,909
FCTA015015008	CONSTRUCTION OF ABUJA RAIL MASS TRANSIT LOTS 1 AND 3	NEW	5,603,429,090
FCTA016015042	CONSTRUCTION (SENATE PRESIDENT RESIDENCE) CONSULTANCY SERVICES AND OUTSTANDING LIABILITY	NEW	560,342,909
FCTA017015015	CONSTRUCTION (BRIDGE WORKS OVER RAILWAY)	NEW	1,120,685,818
FCTA017016134	DEVELOPMENT OF INFRSTASTRUCTURE FOR MAITAMA EXTENSION DISTRICT	ONGOING	2,485,829,097
FCTA017016135	PROVISION OF INFRASTRUCTURE TO KIYAMI DISTRICT	ONGOING	5,043,086,181
FCTA017016145	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	ONGOING	280,171,455
FCTA017016155	PROVISION OF ROADS AND ENGINEERING INFRASTRUCTURE THE NEW LAY OUT AND THE DIPLOMATIC AREA AS PHASE II CONTRACT OF ON-GOING GUZAPE LOT II DISTRICT INFRASTRUCTURE	ONGOING	6,120,685,818
FCTA017016165	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE	ONGOING	2,700,857,273