



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0149	FEDERAL CHARACTER COMMISSION	1,817,032,961	247,639,539	2,064,672,500	984,780,230	3,049,452,729
			1,817,032,961	247,639,539	2,064,672,500	984,780,230	3,049,452,729
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					1,817,032,961
2.	022	MAIN ENVELOP - OVERHEAD					247,639,539
3.	031	CAPITAL DEVELOPMENT FUND MAIN					2,064,672,500
							3,049,452,729
FEDERAL CHARACTER COMMISSION							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0149001001	FEDERAL CHARACTER COMMISSION	1,817,032,961	247,639,539	2,064,672,500	984,780,230	3,049,452,729
			1,817,032,961	247,639,539	2,064,672,500	984,780,230	3,049,452,729



0149001001	FEDERAL CHARACTER COMMISSION	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	3,049,452,729
21	PERSONNEL COST	1,817,032,961
2101	SALARY	1,389,858,694
210101	SALARIES AND WAGES	1,389,858,694
21010101	SALARY	1,389,858,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	427,174,267
210201	ALLOWANCES	273,456,865
21020101	NON REGULAR ALLOWANCES	273,456,865
210202	SOCIAL CONTRIBUTIONS	153,717,402
21020201	NHIS	49,478,000
21020202	CONTRIBUTORY PENSION	104,239,402
22	OTHER RECURRENT COSTS	247,639,539
2202	OVERHEAD COST	247,639,539
220201	TRAVEL & TRANSPORT - GENERAL	48,230,899
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,179,173
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,051,727
220202	UTILITIES - GENERAL	25,710,533
22020201	ELECTRICITY CHARGES	15,859,293
22020202	TELEPHONE CHARGES	1,325,456
22020205	WATER RATES	805,091
22020206	SEWERAGE CHARGES	7,238,844
22020207	LEASED COMMUNICATION LINES(S)	481,848
220203	MATERIALS & SUPPLIES - GENERAL	23,511,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,267,863
22020302	BOOKS	871,200
22020303	NEWSPAPERS	459,000
22020304	MAGAZINES & PERIODICALS	441,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,932,516
22020307	DRUGS & MEDICAL SUPPLIES	540,180
220204	MAINTENANCE SERVICES - GENERAL	21,854,224
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,743,342
22020402	MAINTENANCE OF OFFICE FURNITURE	2,243,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,990,353
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,011,955
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,415,273
22020408	MAINTENANCE OF SEA BOATS	450,000
220205	TRAINING - GENERAL	19,152,146
22020501	LOCAL TRAINING	19,152,146
220206	OTHER SERVICES - GENERAL	27,562,984
22020601	SECURITY SERVICES	13,050,000
22020603	OFFICE RENT	9,562,984
22020606	CLEANING & FUMIGATION SERVICES	4,950,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,969,110
22020701	FINANCIAL CONSULTING	8,100,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,926,073
22020703	LEGAL SERVICES	2,430,000
22020706	SURVEYING SERVICES	513,037
220208	FUEL & LUBRICANTS - GENERAL	7,869,272
22020801	MOTOR VEHICLE FUEL COST	1,863,037
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	585,000
22020803	PLANT / GENERATOR FUEL COST	5,330,785
22020805	SEA BOAT FUEL COST	90,450
220209	FINANCIAL CHARGES - GENERAL	9,189,110
22020902	INSURANCE PREMIUM	9,189,110
220210	MISCELLANEOUS	51,589,503
22021001	REFRESHMENT & MEALS	4,226,729
22021002	HONORARIUM & SITTING ALLOWANCE	1,322,672
22021003	PUBLICITY & ADVERTISEMENTS	14,941,031
22021004	MEDICAL EXPENSES	7,988,675
22021006	POSTAGES & COURIER SERVICES	900,000
22021007	WELFARE PACKAGES	18,610,397
22021009	SPORTING ACTIVITIES	3,600,000
23	CAPITAL EXPENDITURE	984,780,230
2301	FIXED ASSETS PURCHASED	5,512,500



0149001001	FEDERAL CHARACTER COMMISSION	2016 APPROPRIATION ACT
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230101	PURCHASE OF FIXED ASSETS - GENERAL	5,512,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,512,500
2302	CONSTRUCTION / PROVISION	651,339,530
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	651,339,530
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	651,339,530
2303	REHABILITATION / REPAIRS	185,474,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	185,474,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	185,474,400
2305	OTHER CAPITAL PROJECTS	142,453,800
230501	ACQUISITION OF NON TANGIBLE ASSETS	142,453,800
23050102	COMPUTER SOFTWARE ACQUISITION	142,453,800
	TOTAL PERSONNEL	1,817,032,961
	TOTAL OVERHEAD	247,639,539
	TOTAL RECURRENT	2,064,672,500
	TOTAL CAPITAL	984,780,230
	TOTAL ALLOCATION	3,049,452,729