



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0220	FEDERAL MINISTRY OF FINANCE	6,593,795,731	3,401,195,245	9,994,990,976	667,842,500	10,662,833,476
			6,593,795,731	3,401,195,245	9,994,990,976	667,842,500	10,662,833,476
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL	6,593,795,731				
2.	022	MAIN ENVELOP - OVERHEAD	3,401,195,245				
3.	027	DEBT SERVICES	1,475,320,000,000				
4.	031	CAPITAL DEVELOPMENT FUND MAIN	667,842,500				
			10,662,833,476				
FEDERAL MINISTRY OF FINANCE							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	1,164,772,013	1,370,881,529	2,535,653,542	324,000,000	2,859,653,542
2.	0220002001	DEBT MANAGEMENT OFFICE	414,029,369	106,323,008	520,352,377	87,300,000	607,652,377
3.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	362,440,494	133,106,112	495,546,606	78,480,000	574,026,606
4.	0220007002	FPO ABAKALIKI	0	2,160,000	2,160,000	0	2,160,000
5.	0220007003	FPO ABEOKUTA	0	2,400,000	2,400,000	0	2,400,000
6.	022000700301	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	3,015,234,154	658,866,300	3,674,100,454	178,062,500	3,852,162,954
7.	0220007004	FPO ADO-EKITI	0	2,160,000	2,160,000	0	2,160,000
8.	0220007005	FPO AKURE	0	2,160,000	2,160,000	0	2,160,000
9.	0220007006	FPO ASABA	0	2,160,000	2,160,000	0	2,160,000
10.	0220007007	FPO AWKA	0	2,160,000	2,160,000	0	2,160,000
11.	0220007008	FPO BAUCHI	0	2,160,000	2,160,000	0	2,160,000
12.	0220007009	FPO BENIN	0	2,160,000	2,160,000	0	2,160,000
13.	0220007010	FPO BIRNI-KEBI	0	2,160,000	2,160,000	0	2,160,000
14.	0220007011	FPO CALABAR	0	2,160,000	2,160,000	0	2,160,000
15.	0220007012	FPO DAMATURU	0	2,160,000	2,160,000	0	2,160,000
16.	0220007013	FPO DUTSE	0	2,160,000	2,160,000	0	2,160,000
17.	0220007014	FPO ENUGU	0	2,164,730	2,164,730	0	2,164,730
18.	0220007015	FPO GOMBE	0	2,160,000	2,160,000	0	2,160,000
19.	0220007016	FPO GUSUA	0	2,160,000	2,160,000	0	2,160,000
20.	0220007017	FPO IBADAN	0	2,160,000	2,160,000	0	2,160,000
21.	0220007018	FPO ILORIN	0	2,160,000	2,160,000	0	2,160,000
22.	0220007019	FPO JALINGO	0	2,160,000	2,160,000	0	2,160,000
23.	0220007020	FPO JOS	0	2,160,000	2,160,000	0	2,160,000
24.	0220007021	FPO KADUNA	0	2,160,000	2,160,000	0	2,160,000
25.	0220007022	FPO KANO	0	2,160,000	2,160,000	0	2,160,000
26.	0220007023	FPO KATSINA	0	2,160,000	2,160,000	0	2,160,000
27.	0220007024	FPO LAFIA	0	2,160,000	2,160,000	0	2,160,000
28.	0220007025	FPO LAGOS I	0	2,160,000	2,160,000	0	2,160,000
29.	0220007026	FPO LAGOS II	0	2,160,000	2,160,000	0	2,160,000
30.	0220007027	FPO LOKOJA	0	2,160,000	2,160,000	0	2,160,000
31.	0220007028	FPO MAIDUGURI	0	2,160,000	2,160,000	0	2,160,000
32.	0220007029	FPO MAKURDI	0	2,160,000	2,160,000	0	2,160,000
33.	0220007030	FPO MINNA	0	2,160,000	2,160,000	0	2,160,000
34.	0220007031	FPO OSOGBO	0	2,160,000	2,160,000	0	2,160,000
35.	0220007032	FPO OWERRI	0	2,160,000	2,160,000	0	2,160,000
36.	0220007033	FPO PORT-HARCOURT	0	2,160,000	2,160,000	0	2,160,000
37.	0220007034	FPO SOKOTO	0	2,160,000	2,160,000	0	2,160,000
38.	0220007035	FPO UMUAHIA	0	2,160,000	2,160,000	0	2,160,000
39.	0220007036	FPO UYO	0	2,160,000	2,160,000	0	2,160,000
40.	0220007037	FPO YENOGOA	0	2,160,000	2,160,000	0	2,160,000
41.	0220007038	FPO YOLA	0	2,160,000	2,160,000	0	2,160,000
42.	0220007039	SUB-TREASURER OF THE FEDERATION	0	2,160,000	2,160,000	0	2,160,000
43.	0220007040	FEDERAL TREASURY ACADEMY OROZO	0	3,240,000	3,240,000	0	3,240,000
44.	0220007041	ZONAL OFFICE ENUGU	0	2,160,000	2,160,000	0	2,160,000
45.	0220007042	ZONAL OFFICE IBADAN	0	2,160,000	2,160,000	0	2,160,000
46.	0220007043	ZONAL OFFICE JOS	0	2,160,000	2,160,000	0	2,160,000
47.	0220007044	ZONAL OFFICE KADUNA	0	2,160,000	2,160,000	0	2,160,000
48.	0220007045	ZONAL OFFICE MAIDUGURI	0	2,160,000	2,160,000	0	2,160,000
49.	0220007046	ZONAL OFFICE PORTHARCOURT	0	2,160,000	2,160,000	0	2,160,000
50.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	1,637,319,701	1,033,493,567	2,670,813,268	0	2,670,813,268
			6,593,795,731	3,401,195,245	9,994,990,976	667,842,500	10,662,833,476



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		2,859,653,542
21	PERSONNEL COST		1,164,772,013
2101	SALARY		1,035,352,900
210101	SALARIES AND WAGES		1,035,352,900
21010101	SALARY		1,035,352,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,419,113
210202	SOCIAL CONTRIBUTIONS		129,419,113
21020201	NHIS		51,767,645
21020202	CONTRIBUTORY PENSION		77,651,468
22	OTHER RECURRENT COSTS		1,370,881,529
2202	OVERHEAD COST		1,370,881,529
220201	TRAVEL & TRANSPORT - GENERAL		309,556,832
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		43,009,839
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,146,993
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		167,400,000
220202	UTILITIES - GENERAL		118,960,055
22020201	ELECTRICITY CHARGES		81,120,816
22020202	TELEPHONE CHARGES		4,339,063
22020204	SATELLITE BROADCASTING ACCESS CHARGES		8,337,020
22020205	WATER RATES		8,012,461
22020206	SEWERAGE CHARGES		17,150,695
220203	MATERIALS & SUPPLIES - GENERAL		124,334,415
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		81,189,000
22020302	BOOKS		2,337,238
22020303	NEWSPAPERS		7,745,327
22020304	MAGAZINES & PERIODICALS		4,181,849
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,016,070
22020306	PRINTING OF SECURITY DOCUMENTS		5,857,401
22020307	DRUGS & MEDICAL SUPPLIES		16,542,246
22020309	UNIFORMS & OTHER CLOTHING		465,285
220204	MAINTENANCE SERVICES - GENERAL		128,136,560
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,957,928
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		29,906,857
22020405	MAINTENANCE OF PLANTS/GENERATORS		36,000,000
22020406	OTHER MAINTENANCE SERVICES		1,371,776
220205	TRAINING - GENERAL		202,500,000
22020501	LOCAL TRAINING		202,500,000
220206	OTHER SERVICES - GENERAL		62,885,561
22020601	SECURITY SERVICES		27,000,000
22020606	CLEANING & FUMIGATION SERVICES		35,885,561
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		131,226,734
22020701	FINANCIAL CONSULTING		111,880,804
22020702	INFORMATION TECHNOLOGY CONSULTING		4,045,928
22020703	LEGAL SERVICES		3,600,000
22020708	BUDGET PREPARATION		11,700,002
220208	FUEL & LUBRICANTS - GENERAL		63,468,767
22020801	MOTOR VEHICLE FUEL COST		8,632,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		835,967
22020803	PLANT / GENERATOR FUEL COST		54,000,000
220210	MISCELLANEOUS		229,812,604
22021001	REFRESHMENT & MEALS		25,463,770
22021003	PUBLICITY & ADVERTISEMENTS		72,606,205
22021004	MEDICAL EXPENSES		1,044,020
22021006	POSTAGES & COURIER SERVICES		4,095,295
22021007	WELFARE PACKAGES		90,595,721
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,308,450
22021009	SPORTING ACTIVITIES		23,159,144
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,500,000
22021016	SERVICOM		5,040,000
23	CAPITAL EXPENDITURE		324,000,000
2301	FIXED ASSETS PURCHASED		96,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		96,000,000
23010133	PURCHASES OF SECURITY EQUIPMENT		96,000,000
2303	REHABILITATION / REPAIRS		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING		40,000,000
2305	OTHER CAPITAL PROJECTS		188,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		188,000,000
23050101	RESEARCH AND DEVELOPMENT		28,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		160,000,000
	TOTAL PERSONNEL		1,164,772,013
	TOTAL OVERHEAD		1,370,881,529
	TOTAL RECURRENT		2,535,653,542
	TOTAL CAPITAL		324,000,000
	TOTAL ALLOCATION		2,859,653,542
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



20220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2016
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
23050101009077	WORKFLOW AUTOMATION (ASSET MAINTENANCE AND MANAGEMENT DESIGN)	ONGOING	160,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	NEW	96,000,000
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	40,000,000
23050101	MICRO ECONOMIC MODELLING & RESEARCH INITIATIVE	NEW	12,000,000
23050103	MONITORING AND EVALUATION	NEW	16,000,000
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		607,652,377
21	PERSONNEL COST		414,029,369
2101	SALARY		360,516,583
210101	SALARIES AND WAGES		360,516,583
21010101	SALARY		360,516,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,512,786
210201	ALLOWANCES		8,448,213
21020101	NON REGULAR ALLOWANCES		8,448,213
210202	SOCIAL CONTRIBUTIONS		45,064,573
21020201	NHIS		18,025,829
21020202	CONTRIBUTORY PENSION		27,038,744
22	OTHER RECURRENT COSTS		106,323,008
2202	OVERHEAD COST		106,323,008
220201	TRAVEL & TRANSPORT - GENERAL		32,493,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,718,765
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,391,836
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,776,696
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,605,774
220202	UTILITIES - GENERAL		4,507,217
22020202	TELEPHONE CHARGES		2,704,330
22020203	INTERNET ACCESS CHARGES		1,802,887
220203	MATERIALS & SUPPLIES - GENERAL		7,764,178
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,326,893
22020303	NEWSPAPERS		899,160
22020304	MAGAZINES & PERIODICALS		678,937
22020305	PRINTING OF NON SECURITY DOCUMENTS		180,289
22020307	DRUGS & MEDICAL SUPPLIES		270,433
22020309	UNIFORMS & OTHER CLOTHING		2,408,466
220204	MAINTENANCE SERVICES - GENERAL		11,597,420
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		401,411
22020402	MAINTENANCE OF OFFICE FURNITURE		963,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,802,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,429,736
220205	TRAINING - GENERAL		10,157,664
22020501	LOCAL TRAINING		9,616,798
22020502	INTERNATIONAL TRAINING		540,866
220206	OTHER SERVICES - GENERAL		13,005,662
22020601	SECURITY SERVICES		10,195,786
22020603	OFFICE RENT		2,809,877
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,932,571
22020701	FINANCIAL CONSULTING		1,605,643
22020702	INFORMATION TECHNOLOGY CONSULTING		4,326,928
220208	FUEL & LUBRICANTS - GENERAL		240,846
22020801	MOTOR VEHICLE FUEL COST		240,846
220209	FINANCIAL CHARGES - GENERAL		2,007,054
22020902	INSURANCE PREMIUM		2,007,054
220210	MISCELLANEOUS		18,617,324
22021001	REFRESHMENT & MEALS		7,408,791
22021002	HONORARIUM & SITTING ALLOWANCE		3,211,287
22021003	PUBLICITY & ADVERTISEMENTS		321,129
22021006	POSTAGES & COURIER SERVICES		450,722
22021007	WELFARE PACKAGES		5,619,752
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,605,643
23	CAPITAL EXPENDITURE		87,300,000
2301	FIXED ASSETS PURCHASED		82,447,455
230101	PURCHASE OF FIXED ASSETS - GENERAL		82,447,455
23010105	PURCHASE OF MOTOR VEHICLES		66,693,780
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		13,647,675
23010133	PURCHASES OF SECURITY EQUIPMENT		2,106,000
2305	OTHER CAPITAL PROJECTS		4,852,545
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,852,545
23050102	COMPUTER SOFTWARE ACQUISITION		4,852,545
	TOTAL PERSONNEL		414,029,369
	TOTAL OVERHEAD		106,323,008
	TOTAL RECURRENT		520,352,377
	TOTAL CAPITAL		87,300,000
	TOTAL ALLOCATION		607,652,377
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
DMO8013813	PURCHASE OF MOTOR VEHICLES	NEW	66,693,780
DMO8013823	PURCHASE OF COMPUTERS	NEW	4,852,545



20220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2016
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
DMO8013833	PURCHASE OF SECURITY EQUIPMENT	NEW	2,106,000
DMO8013843	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	13,647,675
0220006001 INVESTMENT AND SECURITIES TRIBUNAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		574,026,606
21	PERSONNEL COST		362,440,494
2101	SALARY		234,189,937
210101	SALARIES AND WAGES		234,189,937
21010101	SALARY		234,189,937
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,250,557
210201	ALLOWANCES		101,659,816
21020101	NON REGULAR ALLOWANCES		101,659,816
210202	SOCIAL CONTRIBUTIONS		26,590,741
21020201	NHIS		9,026,496
21020202	CONTRIBUTORY PENSION		17,564,245
22	OTHER RECURRENT COSTS		133,106,112
2202	OVERHEAD COST		133,106,112
220201	TRAVEL & TRANSPORT - GENERAL		30,549,795
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,594,093
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,955,702
220202	UTILITIES - GENERAL		5,721,739
22020201	ELECTRICITY CHARGES		1,656,599
22020202	TELEPHONE CHARGES		1,112,501
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,211,338
22020205	WATER RATES		703,975
22020206	SEWERAGE CHARGES		318,508
22020207	LEASED COMMUNICATION LINES(S)		718,818
220203	MATERIALS & SUPPLIES - GENERAL		13,304,877
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,161,802
22020303	NEWSPAPERS		449,262
22020304	MAGAZINES & PERIODICALS		449,262
22020305	PRINTING OF NON SECURITY DOCUMENTS		220,778
22020306	PRINTING OF SECURITY DOCUMENTS		369,780
22020307	DRUGS & MEDICAL SUPPLIES		219,992
22020309	UNIFORMS & OTHER CLOTHING		6,434,000
220204	MAINTENANCE SERVICES - GENERAL		9,632,668
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,956,777
22020402	MAINTENANCE OF OFFICE FURNITURE		700,848
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,309,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,257,933
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,407,949
220205	TRAINING - GENERAL		9,410,871
22020501	LOCAL TRAINING		9,410,871
220206	OTHER SERVICES - GENERAL		12,878,418
22020601	SECURITY SERVICES		6,191,607
22020606	CLEANING & FUMIGATION SERVICES		6,686,811
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,406,465
22020701	FINANCIAL CONSULTING		3,681,023
22020702	INFORMATION TECHNOLOGY CONSULTING		2,580,610
22020703	LEGAL SERVICES		3,144,832
220208	FUEL & LUBRICANTS - GENERAL		10,849,625
22020801	MOTOR VEHICLE FUEL COST		4,668,034
22020803	PLANT / GENERATOR FUEL COST		6,181,592
220209	FINANCIAL CHARGES - GENERAL		6,679,471
22020902	INSURANCE PREMIUM		6,679,471
220210	MISCELLANEOUS		24,672,183
22021001	REFRESHMENT & MEALS		1,411,263
22021002	HONORARIUM & SITTING ALLOWANCE		3,904,238
22021003	PUBLICITY & ADVERTISEMENTS		3,854,927
22021004	MEDICAL EXPENSES		4,399,842
22021006	POSTAGES & COURIER SERVICES		413,617
22021007	WELFARE PACKAGES		4,967,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,008,492
22021009	SPORTING ACTIVITIES		4,712,763
23	CAPITAL EXPENDITURE		78,480,000
2306	PURCHASE/ PROVISION		58,327,200
230206	PURCHASE / PROVISION OF FIXED ASSETS - GENERAL		58,327,200
23020601	PURCHASE / PROVISION OF BUILDING		9,727,200
23020602	PURCHASE / PROVISION OF COMPUTERS		48,600,000
2305	OTHER CAPITAL PROJECTS		20,152,800
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,152,800
23050102	COMPUTER SOFTWARE ACQUISITION		20,152,800
	TOTAL PERSONNEL		362,440,494
	TOTAL OVERHEAD		133,106,112
	TOTAL RECURRENT		495,546,606
	TOTAL CAPITAL		78,480,000
	TOTAL ALLOCATION		574,026,606
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
IST9013728	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,727,200
IST9013729	PURCHASE OF COMPUTERS	48,600,000
IST9013730	ACCESSORIES/ SOFTWARE	16,192,800
IST9013731	WORKS	3,960,000
0220007002	FPO ABAKALI	
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007003	FPO ABEOKUTA	
2	EXPENDITURE	2,400,000
22	OTHER RECURRENT COSTS	2,400,000
2202	OVERHEAD COST	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	408,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	312,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,400,000
	TOTAL RECURRENT	2,400,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,400,000
022000700301	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	



2016 APPROPRIATION ACT		
CODE	LINE ITEM LINE ITEM	AMOUNT =N= AMOUNT
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
2	EXPENDITURE	3,852,162,954
21	PERSONNEL COST	3,015,234,154
2101	SALARY	2,680,208,137
210101	SALARIES AND WAGES	2,680,208,137
21010101	SALARY	2,680,208,137
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	335,026,017
210202	SOCIAL CONTRIBUTIONS	335,026,017
21020201	NHIS	134,010,407
21020202	CONTRIBUTORY PENSION	201,015,610
22	OTHER RECURRENT COSTS	658,866,300
2202	OVERHEAD COST	658,866,300
220201	TRAVEL & TRANSPORT - GENERAL	211,663,318
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,920,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	175,742,459
220202	UTILITIES - GENERAL	61,018,768
22020201	ELECTRICITY CHARGES	54,282,995
22020202	TELEPHONE CHARGES	455,987
22020203	INTERNET ACCESS CHARGES	998,595
22020204	SATELLITE BROADCASTING ACCESS CHARGES	499,298
22020205	WATER RATES	4,342,782
22020206	SEWERAGE CHARGES	439,112
220203	MATERIALS & SUPPLIES - GENERAL	72,803,832
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	54,110,926
22020302	BOOKS	1,032,269
22020303	NEWSPAPERS	2,012,168
22020304	MAGAZINES & PERIODICALS	513,777
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,402,685
22020306	PRINTING OF SECURITY DOCUMENTS	7,636,143
22020307	DRUGS & MEDICAL SUPPLIES	84,881
22020309	UNIFORMS & OTHER CLOTHING	10,985
220204	MAINTENANCE SERVICES - GENERAL	73,422,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,277,777
22020402	MAINTENANCE OF OFFICE FURNITURE	8,466,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,302,316
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,515,042
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,357,625
22020406	OTHER MAINTENANCE SERVICES	19,503,468
220205	TRAINING - GENERAL	47,395,261
22020501	LOCAL TRAINING	47,395,261
220206	OTHER SERVICES - GENERAL	72,111,306
22020601	SECURITY SERVICES	39,688,644
22020603	OFFICE RENT	9,041,554
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	7,076,424
22020606	CLEANING & FUMIGATION SERVICES	16,304,684
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,561,729
22020701	FINANCIAL CONSULTING	3,407,652
22020702	INFORMATION TECHNOLOGY CONSULTING	299,579
22020703	LEGAL SERVICES	4,638,199
22020704	ENGINEERING SERVICES	1,121,876
22020705	ARCHITECTURAL SERVICES	1,118,843
22020706	SURVEYING SERVICES	1,148,384
22020708	BUDGET PREPARATION	8,827,197
220208	FUEL & LUBRICANTS - GENERAL	19,399,049
22020801	MOTOR VEHICLE FUEL COST	5,415,179
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	305,425
22020803	PLANT / GENERATOR FUEL COST	13,678,446
220209	FINANCIAL CHARGES - GENERAL	1,602,308
22020901	BANK CHARGES (OTHER THAN INTEREST)	287,250
22020902	INSURANCE PREMIUM	1,315,058
220210	MISCELLANEOUS	78,888,155
22021001	REFRESHMENT & MEALS	3,203,363
22021002	HONORARIUM & SITTING ALLOWANCE	3,854,208
22021003	PUBLICITY & ADVERTISEMENTS	4,744,519
22021006	POSTAGES & COURIER SERVICES	331,452
22021007	WELFARE PACKAGES	35,175,138
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	104,447
22021009	SPORTING ACTIVITIES	8,259,922
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	23,215,107
23	CAPITAL EXPENDITURE	178,062,500
2302	CONSTRUCTION / PROVISION	84,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	84,000,000
23020116	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	84,000,000
2303	REHABILITATION / REPAIRS	80,000,000
23030121	REHABILITATION / REPAIRS OF INFRASTRUCTURES	80,000,000
2305	OTHER CAPITAL PROJECTS	14,062,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	14,062,500
23050103	MONITORING AND EVALUATION	14,062,500



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
	TOTAL PERSONNEL	3,015,234,154
	TOTAL OVERHEAD	658,866,300
	TOTAL RECURRENT	3,674,100,454
	TOTAL CAPITAL	178,062,500
	TOTAL ALLOCATION	3,852,162,954
022000700301	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	
	PROJECT NAME	TYPE
OAGF15013765	MONITORING AND SUPERVISION	NEW
OAGF15013766	COMPLETION OF ON-GOING CONSTRUCTION WORKS OF FEDERAL PAY OFFICES IN STATES OF THE FEDERATION	NEW
OAGF15013767	REHABILITATION WORKS AND UPGRADING OF FACILITIES AT TREASUREY HOUSE	NEW
0220007004	FPO ADO-EKITI	
	AMOUNT	
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007005	FPO AKURE	
	AMOUNT	
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007006	FPO ASABA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007007	FPO AWKA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007008	FPO BAUCHI	



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007009	FPO BENIN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007010	FPO BIRNI-KEBI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL& TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633



2016			2016
FEDERAL MINISTRY OF FINANCE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007011	FPO CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007012	FPO DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800



0220001001			2016
FEDERAL MINISTRY OF FINANCE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007013			
FPO DUTSE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007014			
FPO ENUGU			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,164,730
22	OTHER RECURRENT COSTS		2,164,730
2202	OVERHEAD COST		2,164,730
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000



0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		173,297
22021001	REFRESHMENT & MEALS		47,297
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,164,730
	TOTAL RECURRENT		2,164,730
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,164,730
0220007015		FPO GOMBE	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007016		FPO GUSUA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000



0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007017		FPO IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007018		FPO ILORIN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000



2016		APPROPRIATION
ACT	AMOUNT =N=	
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
CODE	LINE ITEM	AMOUNT
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007019	FPO JALINGO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007020	FPO JOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,160,000
22	OTHER RECURRENT COSTS	2,160,000
2202	OVERHEAD COST	2,160,000
220201	TRAVEL & TRANSPORT - GENERAL	144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,633
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	108,000
22020202	TELEPHONE CHARGES	81,000
22020203	INTERNET ACCESS CHARGES	54,000
22020205	WATER RATES	27,000
220203	MATERIALS & SUPPLIES - GENERAL	280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	207,000
22020303	NEWSPAPERS	73,800
220204	MAINTENANCE SERVICES - GENERAL	594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	216,000
22020402	MAINTENANCE OF OFFICE FURNITURE	54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	90,000
220206	OTHER SERVICES - GENERAL	270,000
22020601	SECURITY SERVICES	216,000
22020606	CLEANING & FUMIGATION SERVICES	54,000
220208	FUEL & LUBRICANTS - GENERAL	432,000
22020801	MOTOR VEHICLE FUEL COST	216,000
22020803	PLANT / GENERATOR FUEL COST	216,000
220210	MISCELLANEOUS	168,567
22021001	REFRESHMENT & MEALS	42,567
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	72,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,160,000
	TOTAL RECURRENT	2,160,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,160,000
0220007021	FPO KADUNA	



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007022	FPO KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007023	FPO KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633



2016			2016
FEDERAL MINISTRY OF FINANCE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007024	FPO LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007025	FPO LAGOS I		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800



0220001001			2016
FEDERAL MINISTRY OF FINANCE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007026			
FPO LAGOS II			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007027			
FPO LOKOJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000



0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007028	FPO MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007029	FPO MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000



2016			APPROPRIATION
			ACT
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007030	FPO MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007031	FPO OSOGBO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000



2016			2016
FEDERAL MINISTRY OF FINANCE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007032	FPO OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007033	FPO PORT-HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007034	FPO SOKOTO		



2016			2016
FEDERAL MINISTRY OF FINANCE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
CODE	LINE ITEM		AMOUNT =N=
			AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007035	FPO UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007036	FPO UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633



2016			APPROPRIATION
FEDERAL MINISTRY OF FINANCE - HQTRS			ACT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007037	FPO YENOGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007038	FPO YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007039 SUB-TREASURER OF THE FEDERATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007040 FEDERAL TREASURY ACADEMY OROZO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,240,000
22	OTHER RECURRENT COSTS		3,240,000
2202	OVERHEAD COST		3,240,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		513,000
22020201	ELECTRICITY CHARGES		270,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		108,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		837,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		162,000



0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		540,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		324,000
220208	FUEL & LUBRICANTS - GENERAL		576,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		360,000
220210	MISCELLANEOUS		348,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		252,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		3,240,000
	TOTAL RECURRENT		3,240,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		3,240,000
0220007041		ZONAL OFFICE ENUGU	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007042		ZONAL OFFICE IBADAN	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000



0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007043		ZONAL OFFICE JOS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007044		ZONAL OFFICE KADUNA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000



2016			2016
FEDERAL MINISTRY OF FINANCE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007045	ZONAL OFFICE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007046	ZONAL OFFICE PORTHARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		270,000
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		594,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		270,000
22020601	SECURITY SERVICES		216,000
22020606	CLEANING & FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		432,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		168,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		72,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		



0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS	2016 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
2	EXPENDITURE		2,670,813,268
21	PERSONNEL COST		1,637,319,701
2101	SALARY		1,457,217,439
210101	SALARIES AND WAGES		1,457,217,439
21010101	SALARY		1,457,217,439
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,102,262
210202	SOCIAL CONTRIBUTIONS		180,102,262
21020201	NHIS		70,810,954
21020202	CONTRIBUTORY PENSION		109,291,308
22	OTHER RECURRENT COSTS		1,033,493,567
2202	OVERHEAD COST		1,033,493,567
220201	TRAVEL & TRANSPORT - GENERAL		200,531,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,408,313
220202	UTILITIES - GENERAL		19,178,417
22020201	ELECTRICITY CHARGES		13,380,291
22020202	TELEPHONE CHARGES		4,460,097
22020205	WATER RATES		1,338,029
220203	MATERIALS & SUPPLIES - GENERAL		210,516,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		181,971,955
22020303	NEWSPAPERS		1,338,029
22020304	MAGAZINES & PERIODICALS		446,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,760,582
220204	MAINTENANCE SERVICES - GENERAL		39,248,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE		892,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,760,582
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,460,097
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,676,058
220205	TRAINING - GENERAL		74,233,853
22020501	LOCAL TRAINING		74,233,853
220206	OTHER SERVICES - GENERAL		124,445,126
22020601	SECURITY SERVICES		39,498,619
22020603	OFFICE RENT		43,200,000
22020606	CLEANING & FUMIGATION SERVICES		41,746,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		74,037,609
22020701	FINANCIAL CONSULTING		31,220,679
22020702	INFORMATION TECHNOLOGY CONSULTING		41,032,892
22020703	LEGAL SERVICES		1,784,039
220208	FUEL & LUBRICANTS - GENERAL		40,069,080
22020801	MOTOR VEHICLE FUEL COST		11,557,080
22020803	PLANT / GENERATOR FUEL COST		28,512,000
220209	FINANCIAL CHARGES - GENERAL		30,795,606
22020901	BANK CHARGES (OTHER THAN INTEREST)		267,606
22020902	INSURANCE PREMIUM		30,528,000
220210	MISCELLANEOUS		220,437,261
22021001	REFRESHMENT & MEALS		17,610,834
22021002	HONORARIUM & SITTING ALLOWANCE		28,282,500
22021003	PUBLICITY & ADVERTISEMENTS		80,818,952
22021006	POSTAGES & COURIER SERVICES		1,338,029
22021007	WELFARE PACKAGES		90,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,784,039
	TOTAL PERSONNEL		1,637,319,701
	TOTAL OVERHEAD		1,033,493,567
	TOTAL RECURRENT		2,670,813,268
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,670,813,268