



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,596,715,100	680,984,454	4,277,699,554	340,679,241	4,618,378,795
			3,596,715,100	680,984,454	4,277,699,554	340,679,241	4,618,378,795
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					3,596,715,100
2.	022	MAIN ENVELOP - OVERHEAD					680,984,454
3.	031	CAPITAL DEVELOPMENT FUND MAIN					340,679,241
							4,618,378,795
2016 APPROPRIATION ACT							
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,717,103,350	1,312,886,009	5,029,989,359	799,680,570	5,829,669,929
			3,717,103,350	1,312,886,009	5,029,989,359	799,680,570	5,829,669,929



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
2	EXPENDITURE	5,829,669,929
21	PERSONNEL COST	3,717,103,350
2101	SALARY	2,439,597,038
210101	SALARIES AND WAGES	2,439,597,038
21010101	SALARY	2,439,597,038
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,277,506,312
210201	ALLOWANCES	975,838,815
21020101	NON REGULAR ALLOWANCES	975,838,815
210202	SOCIAL CONTRIBUTIONS	301,667,497
21020201	NHIS	118,697,719
21020202	CONTRIBUTORY PENSION	182,969,777
22	OTHER RECURRENT COSTS	1,312,886,009
2202	OVERHEAD COST	1,300,933,241
220201	TRAVEL & TRANSPORT - GENERAL	471,407,943
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	69,794,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	401,613,584
220202	UTILITIES - GENERAL	87,942,403
22020201	ELECTRICITY CHARGES	61,336,905
22020202	TELEPHONE CHARGES	9,885,571
22020205	WATER RATES	8,906,332
22020206	SEWERAGE CHARGES	7,813,595
220203	MATERIALS & SUPPLIES - GENERAL	89,186,903
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,174,012
22020302	BOOKS	9,488,259
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,876,972
22020307	DRUGS & MEDICAL SUPPLIES	11,647,660
220204	MAINTENANCE SERVICES - GENERAL	123,152,163
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	42,808,318
22020402	MAINTENANCE OF OFFICE FURNITURE	11,113,225
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,002,528
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,168,207
220206	OTHER SERVICES - GENERAL	214,603,030
22020601	SECURITY SERVICES	134,558,530
22020603	OFFICE RENT	55,348,470
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	24,696,031
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	42,781,811
22020701	FINANCIAL CONSULTING	11,956,998
22020702	INFORMATION TECHNOLOGY CONSULTING	11,693,238
22020703	LEGAL SERVICES	19,131,575
220208	FUEL & LUBRICANTS - GENERAL	66,355,244
22020801	MOTOR VEHICLE FUEL COST	26,771,178
22020803	PLANT / GENERATOR FUEL COST	39,584,066
220210	MISCELLANEOUS	205,503,744
22021001	REFRESHMENT & MEALS	17,593,994
22021002	HONORARIUM & SITTING ALLOWANCE	3,807,129
22021003	PUBLICITY & ADVERTISEMENTS	96,734,414
22021004	MEDICAL EXPENSES	23,621,782
22021006	POSTAGES & COURIER SERVICES	17,784,833
22021007	WELFARE PACKAGES	39,043,835
22021009	SPORTING ACTIVITIES	6,917,758
2204	GRANTS AND CONTRIBUTIONS	11,952,768
220401	LOCAL GRANTS AND CONTRIBUTIONS	11,952,768
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	7,165,458
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	4,787,310
23	CAPITAL EXPENDITURE	799,680,570
2301	FIXED ASSETS PURCHASED	517,399,339
230101	PURCHASE OF FIXED ASSETS - GENERAL	517,399,339
23010105	PURCHASE OF MOTOR VEHICLES	169,872,456
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	81,914,578
23010113	PURCHASE OF COMPUTERS	38,341,118
23010119	PURCHASE OF POWER GENERATING SET	54,617,084
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,231,611
23010128	PURCHASE OF SECURITY EQUIPMENT	168,422,492



0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
2302	CONSTRUCTION / PROVISION	282,281,231
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	282,281,231
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	282,281,231
	TOTAL PERSONNEL	3,717,103,350
	TOTAL OVERHEAD	1,312,886,009
	TOTAL RECURRENT	5,029,989,359
	TOTAL CAPITAL	799,680,570
	TOTAL ALLOCATION	5,829,669,929