



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	662,481,163	195,653,844	858,135,007	39,700,000	897,835,007
			<b>662,481,163</b>	<b>195,653,844</b>	<b>858,135,007</b>	<b>39,700,000</b>	<b>897,835,007</b>
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					662,481,163
2.	022	MAIN ENVELOP - OVERHEAD					176,088,460
3.	031	CAPITAL DEVELOPMENT FUND MAIN					35,730,000
							<b>874,299,623</b>
INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0159001001	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	662,481,163	176,088,460	<b>838,569,623</b>	35,730,000	<b>874,299,623</b>
			<b>662,481,163</b>	<b>176,088,460</b>	<b>838,569,623</b>	<b>35,730,000</b>	<b>874,299,623</b>



0159001001 INFRASTRUCTURE CONCESSION REGULATORY COMMISSION			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>874,299,623</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>662,481,163</b>
<b>2101</b>	<b>SALARY</b>		<b>588,872,145</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>588,872,145</b>
21010101	SALARY		588,872,145
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>73,609,018</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>73,609,018</b>
21020201	NHIS		29,443,607
21020202	CONTRIBUTORY PENSION		44,165,411
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>176,088,460</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>176,088,460</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>19,785,084</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,939,421
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,845,663
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>19,884,640</b>
22020201	ELECTRICITY CHARGES		7,217,655
22020202	TELEPHONE CHARGES		12,125,660
22020205	WATER RATES		433,059
22020206	SEWERAGE CHARGES		108,265
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,161,774</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,328,782
22020302	BOOKS		216,530
22020303	NEWSPAPERS		721,766
22020304	MAGAZINES & PERIODICALS		129,918
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,608,827
22020306	PRINTING OF SECURITY DOCUMENTS		216,530
22020309	UNIFORMS & OTHER CLOTHING		7,939,421
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>16,178,374</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,217,655
22020402	MAINTENANCE OF OFFICE FURNITURE		299,533
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,608,827
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,165,297
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,165,297
22020406	OTHER MAINTENANCE SERVICES		721,766
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>10,826,483</b>
22020501	LOCAL TRAINING		3,608,827
22020502	INTERNATIONAL TRAINING		7,217,655
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,322,373</b>
22020601	SECURITY SERVICES		10,104,718
22020606	CLEANING & FUMIGATION SERVICES		7,217,655
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>16,600,606</b>
22020701	FINANCIAL CONSULTING		10,826,483
22020702	INFORMATION TECHNOLOGY CONSULTING		1,443,531
22020703	LEGAL SERVICES		4,330,593
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,270,014</b>
22020801	MOTOR VEHICLE FUEL COST		2,165,297
22020803	PLANT / GENERATOR FUEL COST		10,104,718
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>7,939,421</b>
22020902	INSURANCE PREMIUM		7,939,421
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>39,119,691</b>
22021001	REFRESHMENT & MEALS		2,887,062
22021002	HONORARIUM & SITTING ALLOWANCE		19,487,669
22021003	PUBLICITY & ADVERTISEMENTS		10,826,483
22021006	POSTAGES & COURIER SERVICES		866,119
22021007	WELFARE PACKAGES		3,608,827
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,443,531
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>35,730,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>35,730,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>35,730,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		27,000,000
23010113	PURCHASE OF COMPUTERS		6,300,000
23010114	PURCHASE OF COMPUTER PRINTERS		630,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,800,000
	<b>TOTAL PERSONNEL</b>		<b>662,481,163</b>
	<b>TOTAL OVERHEAD</b>		<b>176,088,460</b>
	<b>TOTAL RECURRENT</b>		<b>838,569,623</b>
	<b>TOTAL CAPITAL</b>		<b>35,730,000</b>
	<b>TOTAL ALLOCATION</b>		<b>874,299,623</b>
<b>0159001001</b>	<b>INFRASTRUCTURE CONCESSION REGULATORY COMMISSION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT



<b>0159001001</b>		<b>INFRASTRUCTURE CONCESSION REGULATORY COMMISSION</b>		<b>2016</b>
				<b>APPROPRIATION</b>
				<b>ACT</b>
ICRC001014210	PURCHASE OF MOTOR VEHICLES	NEW		27,000,000
ICRC002014214	PURCHASE OF COMPUTERS	NEW		1,575,000
ICRC006014221	PURCHASE OF COMPUTERS	NEW		4,725,000
ICRC008014225	PURCHASE OF COMPUTER PRINTERS	NEW		630,000
ICRC009014230	PURCHASE OF PHOTOCOPYING MACHINES	NEW		1,800,000