



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	34,739,454,853	3,989,991,630	38,729,446,483	6,071,503,956	44,800,950,439
			34,739,454,853	3,989,991,630	38,729,446,483	6,071,503,956	44,800,950,439
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					34,739,454,853
2.	022	MAIN ENVELOP - OVERHEAD					3,989,991,630
3.	031	CAPITAL DEVELOPMENT FUND MAIN					6,071,503,956
							44,800,950,439
FEDERAL MINISTRY OF INFORMATION & CULTURE							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	3,216,798,575	766,506,423	3,983,304,999	1,118,203,479	5,101,508,478
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	6,250,234,253	251,078,909	6,501,313,162	395,211,060	6,896,524,222
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	6,574,694,973	162,732,591	6,737,427,564	274,711,178	7,012,138,742
4.	0123005001	NEWS AGENCY OF NIGERIA	1,180,423,251	153,496,856	1,333,920,107	180,740,541	1,514,660,648
5.	0123006001	VOICE OF NIGERIA	1,505,017,524	560,666,149	2,065,683,673	773,108,755	2,838,792,428
6.	0123007001	NIGERIAN FILM CORPORATION	383,440,777	69,622,141	453,062,918	483,135,967	936,198,885
7.	0123008001	NATIONAL BROADCASTING COMMISSION	489,936,710	81,947,565	571,884,275	97,599,291	669,483,566
8.	0123009001	NIGERIA PRESS COUNCIL	154,227,454	81,582,773	235,810,227	121,707,118	357,517,345
9.	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	664,688,613	141,198,026	805,886,639	41,477,750	847,364,389
10.	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	169,886,285	12,632,329	182,518,614	18,143,407	200,662,021
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	489,035,493	212,471,989	701,507,482	551,064,425	1,252,571,907
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,025,997,304	204,422,204	3,230,419,508	295,736,379	3,526,155,887
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	1,282,056,359	127,651,363	1,409,707,722	178,351,222	1,588,058,944
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	247,699,617	70,456,617	318,156,234	150,964,929	469,121,163
15.	0123031006	NATIONAL TROUPE OF NIGERIA	186,127,669	66,705,722	252,833,391	88,774,029	341,607,420
16.	0123031007	NATIONAL THEATRE	337,116,368	151,307,960	488,424,328	187,332,208	675,756,536
17.	0123031008	NATIONAL GALLERY OF ART	1,306,195,066	215,017,162	1,521,212,228	282,715,252	1,803,927,480
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	72,821,113	10,523,920	83,345,033	11,394,342	94,739,375
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,115,531,023	139,270,959	1,254,801,982	135,924,960	1,390,726,942
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	993,292,308	191,267,680	1,184,559,988	325,241,430	1,509,801,417
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	88,988,105	7,216,388	96,204,493	8,681,386	104,885,880
22.	0123031017	NATIONAL ORIENTATION AGENCY	5,005,246,013	312,215,903	5,317,461,916	351,284,849	5,668,746,765
			34,739,454,853	3,989,991,630	38,729,446,483	6,071,503,956	44,800,950,439



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	5,101,508,478
21	PERSONNEL COST	3,216,798,575
2101	SALARY	2,859,860,708
210101	SALARIES AND WAGES	2,859,860,708
21010101	SALARY	2,859,860,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	356,937,867
210202	SOCIAL CONTRIBUTIONS	356,937,867
21020201	NHIS	142,448,314
21020202	CONTRIBUTORY PENSION	214,489,553
22	OTHER RECURRENT COSTS	766,506,423
2202	OVERHEAD COST	766,506,423
220201	TRAVEL & TRANSPORT - GENERAL	73,242,984
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,312,582
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,486,853
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,443,549
220202	UTILITIES - GENERAL	45,980,685
22020201	ELECTRICITY CHARGES	32,450,652
22020202	TELEPHONE CHARGES	6,162,900
22020203	INTERNET ACCESS CHARGES	2,408,466
22020204	SATELLITE BROADCASTING ACCESS CHARGES	401,411
22020205	WATER RATES	2,770,564
22020206	SEWERAGE CHARGES	1,786,693
220203	MATERIALS & SUPPLIES - GENERAL	88,376,381
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49,155,492
22020302	BOOKS	802,822
22020303	NEWSPAPERS	5,247,995
22020304	MAGAZINES & PERIODICALS	3,754,435
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,273,285
22020306	PRINTING OF SECURITY DOCUMENTS	8,571,365
22020307	DRUGS & MEDICAL SUPPLIES	3,754,435
22020308	FIELD & CAMPING MATERIALS SUPPLIES	8,816,552
220204	MAINTENANCE SERVICES - GENERAL	97,755,701
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,949,594
22020402	MAINTENANCE OF OFFICE FURNITURE	5,360,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,688,310
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,163,895
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,117,528
22020406	OTHER MAINTENANCE SERVICES	35,476,295
220205	TRAINING - GENERAL	44,948,361
22020501	LOCAL TRAINING	44,948,361
220206	OTHER SERVICES - GENERAL	84,722,561
22020601	SECURITY SERVICES	51,397,169
22020603	OFFICE RENT	29,311,283
22020606	CLEANING & FUMIGATION SERVICES	4,014,109
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	40,365,062
22020701	FINANCIAL CONSULTING	8,252,537
22020702	INFORMATION TECHNOLOGY CONSULTING	10,098,384
22020703	LEGAL SERVICES	10,901,207
22020708	BUDGET PREPARATION	11,112,935
220208	FUEL & LUBRICANTS - GENERAL	26,902,817
22020801	MOTOR VEHICLE FUEL COST	16,261,285
22020803	PLANT / GENERATOR FUEL COST	10,641,533
220209	FINANCIAL CHARGES - GENERAL	4,227,227
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,424,406
22020902	INSURANCE PREMIUM	802,822
220210	MISCELLANEOUS	259,984,644
22021001	REFRESHMENT & MEALS	27,314,911
22021002	HONORARIUM & SITTING ALLOWANCE	9,633,861
22021003	PUBLICITY & ADVERTISEMENTS	128,324,885
22021004	MEDICAL EXPENSES	5,981,851
22021006	POSTAGES & COURIER SERVICES	4,868,143
22021007	WELFARE PACKAGES	47,826,006
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,014,109
22021009	SPORTING ACTIVITIES	12,909,380
22021029	MONITORING ACTIVITIES & FOLLOW UP	19,111,498
23	CAPITAL EXPENDITURE	1,118,203,479
2301	FIXED ASSETS PURCHASED	764,300,572
230101	PURCHASE OF FIXED ASSETS - GENERAL	764,300,572
23010101	PURCHASE / ACQUISITION OF LAND	60,000,000
23010105	PURCHASE OF MOTOR VEHICLES	52,675,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,720,000
23010113	PURCHASE OF COMPUTERS	21,180,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES	8,256,600
23010119	PURCHASE OF POWER GENERATING SET	100,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	852,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	513,616,472
2302	CONSTRUCTION / PROVISION	246,000,000



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		246,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		246,000,000
2303	REHABILITATION / REPAIRS		97,737,228
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		97,737,228
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		82,017,228
23030102	REHABILITATION / REPAIRS - ELECTRICITY		12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,720,000
2305	OTHER CAPITAL PROJECTS		10,165,679
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,165,679
23050111	OPERATION COST OF THE PROGRAMME		10,165,679
	TOTAL PERSONNEL		3,216,798,575
	TOTAL OVERHEAD		766,506,423
	TOTAL RECURRENT		3,983,304,999
	TOTAL CAPITAL		1,118,203,479
	TOTAL ALLOCATION		5,101,508,478
0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMINC01018490	CONSTRUCTION OF FEDERAL GOVERNMENT PRESS		513,616,472
FMINC02018496	CONSTRUCTION/RENOVATION OF STRUCTURES AT FGP, LAGOS AND ABUJA	NEW	82,017,228
FMINC03018505	STUDY TOUR TO SITES FOR INFORMATION GATHERING AND COMPILATION OF TOURISM SITES AND ATTRACTIONS FOR THE PRODUCTION OF A COMPENDIUM FOR EFFECTIVE MARKETING OF TOURISM PRODUCTS	NEW	21,180,500
FMINC04018512	PURCHASE OF OFFICE TRAINING EQUIPMENT	NEW	852,000
FMINC05018516	PURCHASE OF NEW GENERATORS	NEW	100,000,000
FMINC06018521	PURCHASE OF VEHICLES	NEW	52,675,000
FMINC07018528	PURCHASE OF OFFICE FURNITURES	NEW	3,720,000
FMINC08018535	PLUMBING	NEW	3,720,000
FMINC09018539	PURCHASE OF OFFICE EQUIPMENT	NEW	8,256,600
FMINC10018552	PURCHASE OF FIRE SAFETY EQUIPMENTS	NEW	4,000,000
FMINC11018564	ESTABLISHMENT OF CULTURAL INDUSTRY CENTRES IN 6 STATES	NEW	210,000,000
FMINC12018576	OUTSTANDING LIABILITY FOR CONSTRUCTION/ELECTRIFICATION/FURNISHING OF NOK MUSEUM	NEW	36,000,000
FMINC12018575	LAND ACQUISITION	NEW	60,000,000
FMINC13018580	ACQUISITION OF TRAINING MATERIALS	NEW	10,165,679
FMINC14018586	INSTALLATION OF INVERTERS	NEW	12,000,000
0123003001 NIGERIAN TELEVISION AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,896,524,222
21	PERSONNEL COST		6,250,234,253
2101	SALARY		4,676,830,675
210101	SALARIES AND WAGES		4,676,830,675
21010101	SALARY		4,676,830,675
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,573,403,578
210201	ALLOWANCES		988,799,743
21020101	NON REGULAR ALLOWANCES		988,799,743
210202	SOCIAL CONTRIBUTIONS		584,603,835
21020201	NHIS		233,841,534
21020202	CONTRIBUTORY PENSION		350,762,301
22	OTHER RECURRENT COSTS		251,078,909
2202	OVERHEAD COST		251,078,909
220202	UTILITIES - GENERAL		198,844,876
22020204	SATELLITE BROADCASTING ACCESS CHARGES		198,844,876
220209	FINANCIAL CHARGES - GENERAL		52,234,034
22020902	INSURANCE PREMIUM		52,234,034
23	CAPITAL EXPENDITURE		395,211,060
2301	FIXED ASSETS PURCHASED		395,211,060
230101	PURCHASE OF FIXED ASSETS - GENERAL		395,211,060
23010113	PURCHASE OF COMPUTERS		21,168,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		374,043,060
	TOTAL PERSONNEL		6,250,234,253
	TOTAL OVERHEAD		251,078,909
	TOTAL RECURRENT		6,501,313,162
	TOTAL CAPITAL		395,211,060
	TOTAL ALLOCATION		6,896,524,222
0123003001 NIGERIAN TELEVISION AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
NTA01A020106	MIGRATION FROM ANALOG TO DIGITAL TRANSMISSION	NEW	21,168,000
NTA02A020109	UGRADE AND CONFIGURATION OF WONDERCUBE	NEW	140,047,400
NTA02A020112	ERECTION OF ARCHIVAL SYSTEM AND STORAGE	NEW	11,154,000
NTA02A020116	UPGRADE OF PRODUCTION FACILITIES AT ZONAL CENTERS - 3 CAMERA STUDIO CHAIN	NEW	202,807,243
NTA02A020117	COMPLTION OF NTA UP LINK CENTER GWARAM. (ON GOING)	NEW	20,000,000
NTA02A020118	UPGRADE OF SATELLITE SYSTEMS TO MPEG 4, DVB-S2	NEW	34,417
0123004001 FEDERAL RADIO CORPORATION OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,012,138,742
21	PERSONNEL COST		6,574,694,973
2101	SALARY		4,910,273,096
210101	SALARIES AND WAGES		4,910,273,096



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		4,910,273,096
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,664,421,877
210201	ALLOWANCES		1,050,637,740
21020101	NON REGULAR ALLOWANCES		1,050,637,740
210202	SOCIAL CONTRIBUTIONS		613,784,137
21020201	NHIS		245,513,655
21020202	CONTRIBUTORY PENSION		368,270,482
22	OTHER RECURRENT COSTS		162,732,591
2202	OVERHEAD COST		162,732,591
220201	TRAVEL & TRANSPORT - GENERAL		19,745,763
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,156,231
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,589,532
220202	UTILITIES - GENERAL		33,621,005
22020201	ELECTRICITY CHARGES		9,086,860
22020202	TELEPHONE CHARGES		7,575,522
22020203	INTERNET ACCESS CHARGES		2,799,908
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,325,710
22020205	WATER RATES		681,310
22020206	SEWERAGE CHARGES		1,151,695
220203	MATERIALS & SUPPLIES - GENERAL		23,411,559
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,452,290
22020302	BOOKS		675,813
22020303	NEWSPAPERS		319,324
22020304	MAGAZINES & PERIODICALS		82,235
22020305	PRINTING OF NON SECURITY DOCUMENTS		101,592
22020306	PRINTING OF SECURITY DOCUMENTS		538,713
22020307	DRUGS & MEDICAL SUPPLIES		87,085
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,239,339
22020309	UNIFORMS & OTHER CLOTHING		204,329
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		710,840
220204	MAINTENANCE SERVICES - GENERAL		26,354,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,023,426
22020402	MAINTENANCE OF OFFICE FURNITURE		396,496
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,256,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,751,627
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,580,502
22020406	OTHER MAINTENANCE SERVICES		1,346,733
220205	TRAINING - GENERAL		2,690,684
22020501	LOCAL TRAINING		2,690,684
220206	OTHER SERVICES - GENERAL		5,756,559
22020601	SECURITY SERVICES		3,338,312
22020603	OFFICE RENT		1,030,023
22020606	CLEANING & FUMIGATION SERVICES		1,388,225
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,576,861
22020701	FINANCIAL CONSULTING		7,335,363
22020702	INFORMATION TECHNOLOGY CONSULTING		542,887
22020703	LEGAL SERVICES		698,611
220208	FUEL & LUBRICANTS - GENERAL		12,535,651
22020801	MOTOR VEHICLE FUEL COST		5,123,388
22020803	PLANT / GENERATOR FUEL COST		7,412,263
220209	FINANCIAL CHARGES - GENERAL		10,756,944
22020901	BANK CHARGES (OTHER THAN INTEREST)		280,680
22020902	INSURANCE PREMIUM		10,476,264
220210	MISCELLANEOUS		19,282,718
22021001	REFRESHMENT & MEALS		6,474,938
22021002	HONORARIUM & SITTING ALLOWANCE		2,941,970
22021003	PUBLICITY & ADVERTISEMENTS		903,828
22021004	MEDICAL EXPENSES		632,335
22021006	POSTAGES & COURIER SERVICES		369,617
22021007	WELFARE PACKAGES		6,759,180
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,850
23	CAPITAL EXPENDITURE		274,711,178
2301	FIXED ASSETS PURCHASED		274,711,178
230101	PURCHASE OF FIXED ASSETS - GENERAL		274,711,178
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		274,711,178
	TOTAL PERSONNEL		6,574,694,973
	TOTAL OVERHEAD		162,732,591
	TOTAL RECURRENT		6,737,427,564
	TOTAL CAPITAL		274,711,178
	TOTAL ALLOCATION		7,012,138,742
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FRCN01A018648	PROCUREMENT & INSTAL. OF DIGITAL TX SPARES	NEW	274,711,178
0123005001	NEWS AGENCY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,514,660,648
21	PERSONNEL COST		1,180,423,251
2101	SALARY		884,312,979



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		884,312,979
21010101	SALARY		884,312,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		296,110,272
210201	ALLOWANCES		185,571,150
21020101	NON REGULAR ALLOWANCES		185,571,150
210202	SOCIAL CONTRIBUTIONS		110,539,122
21020201	NHIS		44,215,649
21020202	CONTRIBUTORY PENSION		66,323,473
22	OTHER RECURRENT COSTS		153,496,856
2202	OVERHEAD COST		153,496,856
220201	TRAVEL & TRANSPORT - GENERAL		30,981,962
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,550,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,430,978
220202	UTILITIES - GENERAL		34,497,288
22020201	ELECTRICITY CHARGES		17,410,372
22020202	TELEPHONE CHARGES		6,630,848
22020203	INTERNET ACCESS CHARGES		6,082,380
22020205	WATER RATES		2,404,825
22020206	SEWERAGE CHARGES		1,968,863
220203	MATERIALS & SUPPLIES - GENERAL		14,256,676
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,544,458
22020303	NEWSPAPERS		2,496,236
22020304	MAGAZINES & PERIODICALS		878,956
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,350,077
22020306	PRINTING OF SECURITY DOCUMENTS		2,475,142
22020309	UNIFORMS & OTHER CLOTHING		1,511,806
220204	MAINTENANCE SERVICES - GENERAL		22,321,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,394,783
22020402	MAINTENANCE OF OFFICE FURNITURE		2,496,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,383,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,250,129
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,285,792
22020406	OTHER MAINTENANCE SERVICES		1,511,806
220205	TRAINING - GENERAL		4,110,530
22020501	LOCAL TRAINING		4,110,530
220206	OTHER SERVICES - GENERAL		7,734,818
22020601	SECURITY SERVICES		5,097,948
22020603	OFFICE RENT		1,582,122
22020606	CLEANING & FUMIGATION SERVICES		1,054,748
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,511,806
22020703	LEGAL SERVICES		1,511,806
220208	FUEL & LUBRICANTS - GENERAL		16,811,046
22020801	MOTOR VEHICLE FUEL COST		7,457,068
22020803	PLANT / GENERATOR FUEL COST		9,353,978
220209	FINANCIAL CHARGES - GENERAL		3,515,827
22020902	INSURANCE PREMIUM		3,515,827
220210	MISCELLANEOUS		17,754,923
22021001	REFRESHMENT & MEALS		843,799
22021002	HONORARIUM & SITTING ALLOWANCE		4,254,150
22021003	PUBLICITY & ADVERTISEMENTS		1,406,330
22021004	MEDICAL EXPENSES		1,757,913
22021006	POSTAGES & COURIER SERVICES		2,953,294
22021007	WELFARE PACKAGES		4,324,467
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,214,970
23	CAPITAL EXPENDITURE		180,740,541
2301	FIXED ASSETS PURCHASED		180,740,541
230101	PURCHASE OF FIXED ASSETS - GENERAL		180,740,541
23010113	PURCHASE OF COMPUTERS		180,740,541
	TOTAL PERSONNEL		1,180,423,251
	TOTAL OVERHEAD		153,496,856
	TOTAL RECURRENT		1,333,920,107
	TOTAL CAPITAL		180,740,541
	TOTAL ALLOCATION		1,514,660,648
0123005001	NEWS AGENCY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NAN01A018642	PURCHASE OF COMPUTERS	NEW	180,740,541
0123006001	VOICE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,838,792,428
21	PERSONNEL COST		1,505,017,524
2101	SALARY		948,434,311
210101	SALARIES AND WAGES		948,434,311
21010101	SALARY		948,434,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		556,583,213
210201	ALLOWANCES		437,327,674
21020101	NON REGULAR ALLOWANCES		437,327,674
210202	SOCIAL CONTRIBUTIONS		119,255,539
21020201	NHIS		47,702,216



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		71,553,323
22	OTHER RECURRENT COSTS		560,666,149
2202	OVERHEAD COST		560,666,149
220201	TRAVEL & TRANSPORT - GENERAL		69,493,951
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,982,072
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,511,879
220202	UTILITIES - GENERAL		96,868,621
22020201	ELECTRICITY CHARGES		73,443,793
22020202	TELEPHONE CHARGES		4,676,812
22020203	INTERNET ACCESS CHARGES		18,420,209
22020205	WATER RATES		162,846
22020206	SEWERAGE CHARGES		164,961
220203	MATERIALS & SUPPLIES - GENERAL		75,558,344
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		57,633,313
22020302	BOOKS		1,006,104
22020303	NEWSPAPERS		403,943
22020304	MAGAZINES & PERIODICALS		201,972
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,300,397
22020306	PRINTING OF SECURITY DOCUMENTS		2,831,144
22020307	DRUGS & MEDICAL SUPPLIES		6,920,062
22020309	UNIFORMS & OTHER CLOTHING		2,261,411
220204	MAINTENANCE SERVICES - GENERAL		53,740,834
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,952,746
22020402	MAINTENANCE OF OFFICE FURNITURE		706,371
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,060,447
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,311,567
22020405	MAINTENANCE OF PLANTS/GENERATORS		35,244,428
22020406	OTHER MAINTENANCE SERVICES		465,275
220205	TRAINING - GENERAL		5,516,061
22020501	LOCAL TRAINING		5,516,061
220206	OTHER SERVICES - GENERAL		28,841,360
22020601	SECURITY SERVICES		22,860,116
22020603	OFFICE RENT		2,886,648
22020606	CLEANING & FUMIGATION SERVICES		3,094,595
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,555,583
22020701	FINANCIAL CONSULTING		2,539,639
22020703	LEGAL SERVICES		4,015,944
220208	FUEL & LUBRICANTS - GENERAL		179,228,360
22020801	MOTOR VEHICLE FUEL COST		16,891,475
22020803	PLANT / GENERATOR FUEL COST		162,336,885
220209	FINANCIAL CHARGES - GENERAL		32,114,612
22020902	INSURANCE PREMIUM		32,114,612
220210	MISCELLANEOUS		12,748,424
22021001	REFRESHMENT & MEALS		1,326,255
22021002	HONORARIUM & SITTING ALLOWANCE		1,473,617
22021003	PUBLICITY & ADVERTISEMENTS		3,684,042
22021004	MEDICAL EXPENSES		4,201,446
22021006	POSTAGES & COURIER SERVICES		589,447
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,473,617
23	CAPITAL EXPENDITURE		773,108,755
2302	CONSTRUCTION / PROVISION		773,108,755
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		773,108,755
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		291,408,755
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		481,700,000
	TOTAL PERSONNEL		1,505,017,524
	TOTAL OVERHEAD		560,666,149
	TOTAL RECURRENT		2,065,683,673
	TOTAL CAPITAL		773,108,755
	TOTAL ALLOCATION		2,838,792,428
0123006001	VOICE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
VON01A019926	PURCHASE OF FREQUENCY CONVERTER MODULE	NEW	170,000,000
VON01A019929	PURCHASE OF ADJUSTABLE AC DRIVE SYSTEM	NEW	56,000,000
VON01A019937	PURCHASE OF CQK-350 TETRODE	NEW	192,000,000
VON01A019942	PURCHASE OF VC (MP 9) CV 3- 40/1300 Pf	NEW	12,800,000
VON01A019947	PURCHASE OF VC (MP 13) CV 3C/8-75Pf	NEW	8,400,000
VON01A019948	PURCHASE OF VC (MP 2) CV 3W/650Pf	NEW	2,900,000
VON01A019951	PROCUREMENT OF HEKT 457528P1	NEW	39,600,000
VON02A019931	PURCHASE OF OVER VOLTAGE ARRESTOR AND TRIPPING RELAY STACK	NEW	44,000,000
VON02A019933	PURCHASE OF THE-558 TETRODE	NEW	212,000,000
VON02A019939	PURCHASE OF VC (MPs 5, 7, 11) CV 3- 100/1000 Pf	NEW	35,000,000
VON02A019957	PROCUREMENT OF ZSE-21/ PSM POWER SWITCH	NEW	408,755
0123007001	NIGERIAN FILM CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		936,198,885
21	PERSONNEL COST		383,440,777
2101	SALARY		286,468,951
210101	SALARIES AND WAGES		286,468,951



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		286,468,951
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,971,826
210201	ALLOWANCES		61,163,207
21020101	NON REGULAR ALLOWANCES		61,163,207
210202	SOCIAL CONTRIBUTIONS		35,808,619
21020201	NHIS		14,323,448
21020202	CONTRIBUTORY PENSION		21,485,171
22	OTHER RECURRENT COSTS		69,622,141
2202	OVERHEAD COST		69,622,141
220201	TRAVEL & TRANSPORT - GENERAL		23,978,169
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,575,819
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,402,350
220202	UTILITIES - GENERAL		2,864,661
22020201	ELECTRICITY CHARGES		1,890,128
22020205	WATER RATES		713,094
22020206	SEWERAGE CHARGES		261,439
220203	MATERIALS & SUPPLIES - GENERAL		2,800,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,559,529
22020303	NEWSPAPERS		680,432
22020305	PRINTING OF NON SECURITY DOCUMENTS		274,486
22020306	PRINTING OF SECURITY DOCUMENTS		285,800
220204	MAINTENANCE SERVICES - GENERAL		4,369,497
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,002,031
22020402	MAINTENANCE OF OFFICE FURNITURE		274,907
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,067,089
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		548,015
220206	OTHER SERVICES - GENERAL		21,471,024
22020601	SECURITY SERVICES		9,973,793
22020603	OFFICE RENT		3,664,107
22020606	CLEANING & FUMIGATION SERVICES		7,833,124
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,264,792
22020701	FINANCIAL CONSULTING		1,898,381
22020703	LEGAL SERVICES		366,411
220208	FUEL & LUBRICANTS - GENERAL		2,497,748
22020801	MOTOR VEHICLE FUEL COST		1,067,142
22020803	PLANT / GENERATOR FUEL COST		1,430,607
220209	FINANCIAL CHARGES - GENERAL		293,129
22020901	BANK CHARGES (OTHER THAN INTEREST)		293,129
220210	MISCELLANEOUS		9,082,873
22021001	REFRESHMENT & MEALS		465,041
22021002	HONORARIUM & SITTING ALLOWANCE		3,658,928
22021003	PUBLICITY & ADVERTISEMENTS		2,385,906
22021006	POSTAGES & COURIER SERVICES		256,946
22021010	DIRECT TEACHING & LABORATORY COST		2,316,053
23	CAPITAL EXPENDITURE		483,135,967
2302	CONSTRUCTION / PROVISION		105,135,967
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,135,967
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		105,135,967
2305	OTHER CAPITAL PROJECTS		378,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		378,000,000
23050101	RESEARCH AND DEVELOPMENT		378,000,000
	TOTAL PERSONNEL		383,440,777
	TOTAL OVERHEAD		69,622,141
	TOTAL RECURRENT		453,062,918
	TOTAL CAPITAL		483,135,967
	TOTAL ALLOCATION		936,198,885
0123007001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NFC01A019850	ACCOMMODATION OF MALE & FEMALE STUDENTS	NEW	82,858,684
NFC01A019855	EQUIPPING THE HOSTEL (MALE & FEMALE)	NEW	15,728,000
NFC01A019866	CONSTRUCTION/COMPLETION OF THE ARCHIVE BUILDING STRUCTURE & FURNISHING (ADMINISTRATIVE SECTION)	NEW	6,549,283
NFC01A019867	PROCUREMENT OF EQUIPMENTS FOR TRAINEES LOGISTIC RESOURCES PERSONS IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	70,000,000
NFC01A019868	ENTREPRENEURSHIP FILM TRAINING PROGRAMME IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE		200,000,000
NFC01A019869	TRAINING OF YOUTHS IN THE CONSTITUENCY ON FILM PRODUCTION IN EKITI NORTH FEDERAL CONSTITUENCY II, EKITI STATE	NEW	10,000,000
NFC01A019870	TRAINING OF 400 YOUTHS IN CINEMATOGRAPHY, PHOTOGRAPHY AND SCRIPT WRITING IN SAKI WEST/ SAKI EAST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	16,000,000
NFC01A019871	ENTREPRENEURSHIP TRAINING FOR 50 YOUTHS IN FILM (CINEMATOGRAPHY STILL PHOTOGRAPHY, LINEAR EDITING, SCRIPT WRITING) IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	16,000,000
NFC01A019872	TRAINING OF 300 YOUTH IN FILM (CINEMATOGRAPHY, STILL PHOTOGRAPHY, SCRIPTS WRITING) IN QUA'AN-PAN, SHENDAM, MIKANG LGA, PLATEAU STATE	NEW	4,000,000
NFC01A019873	PROCUREMENT OF TRAINING EQUIPMENT I.e. LAPTOP, STILL CAMERAS, WHITE BOARDS WITH INK FOR 300 YOUTHS IN SHENDAM, MIKANG, QUA'AN-PAN LGA, PLATEAU STATE	NEW	10,000,000



2016			2016
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
NFC01A019874	SUPPLY OF MATHEMATICS, CHEMISTRY TEXT BOOKS FOR YOUTH INVOLVE IN TRAINING ON FILM AND CINEMATOGRAPH IN MIKANG, QUA'AN-PAN, SHENDAM LGAs, PLATEAU STATE	NEW	4,000,000
NFC01A019875	ENTREPRENEURSHIP TRAINING FOR 300 YOUTHS IN FILM INDUSTRY ON CINEMATOGRAPHY, STILL PHOTOGRAPH AND SCRIPT WRITING FOR UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	NEW	12,000,000
NFC01A019876	ENTREPRENEURSHIP TRAINING FOR 200 YOUTHS IN FILM CINEMATOGRAPHY, STILL PHOTOGRAPHY, LINEAR EDITING, SCRIPT WRITING AND PROCUREMENT OF EQUIOPMENT FOR TRAINEES, LOGISTIC FOR RESOURCE PERSONS, ETC. FOR BADAGRY FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
NFC01A019877	FILM ENTREPRENEURSHIP TRAINING OF 200 YOUTHS IN FILM CINEMATOGRAPHY, LINEAR EDITING FOR AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	16,000,000
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		669,483,566
21	PERSONNEL COST		489,936,710
2101	SALARY		367,028,094
210101	SALARIES AND WAGES		367,028,094
21010101	SALARY		367,028,094
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		122,908,616
210201	ALLOWANCES		77,030,104
21020101	NON REGULAR ALLOWANCES		77,030,104
210202	SOCIAL CONTRIBUTIONS		45,878,512
21020201	NHIS		18,351,405
21020202	CONTRIBUTORY PENSION		27,527,107
22	OTHER RECURRENT COSTS		81,947,565
2202	OVERHEAD COST		81,947,565
220201	TRAVEL & TRANSPORT - GENERAL		23,085,511
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,317,775
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,767,736
220202	UTILITIES - GENERAL		6,876,567
22020201	ELECTRICITY CHARGES		234,538
22020202	TELEPHONE CHARGES		5,008,751
22020205	WATER RATES		13,417
22020206	SEWERAGE CHARGES		1,619,861
220203	MATERIALS & SUPPLIES - GENERAL		8,173,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,764,417
22020302	BOOKS		1,845,137
22020303	NEWSPAPERS		1,943,832
22020304	MAGAZINES & PERIODICALS		647,944
22020305	PRINTING OF NON SECURITY DOCUMENTS		971,916
220204	MAINTENANCE SERVICES - GENERAL		7,957,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,628,833
22020402	MAINTENANCE OF OFFICE FURNITURE		525,825
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,160,150
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		991,179
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,655,075
22020406	OTHER MAINTENANCE SERVICES		1,996,911
220206	OTHER SERVICES - GENERAL		7,444,937
22020601	SECURITY SERVICES		3,000,276
22020603	OFFICE RENT		3,254,668
22020606	CLEANING & FUMIGATION SERVICES		1,189,993
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,669,726
22020701	FINANCIAL CONSULTING		3,733,011
22020702	INFORMATION TECHNOLOGY CONSULTING		2,274,284
22020703	LEGAL SERVICES		1,662,431
220208	FUEL & LUBRICANTS - GENERAL		6,810,233
22020801	MOTOR VEHICLE FUEL COST		854,441
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,619,861
22020803	PLANT / GENERATOR FUEL COST		4,335,931
220209	FINANCIAL CHARGES - GENERAL		194,383
22020901	BANK CHARGES (OTHER THAN INTEREST)		194,383
220210	MISCELLANEOUS		13,734,991
22021002	HONORARIUM & SITTING ALLOWANCE		1,619,861
22021003	PUBLICITY & ADVERTISEMENTS		7,236,558
22021006	POSTAGES & COURIER SERVICES		328,158
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,299,522
22021009	SPORTING ACTIVITIES		250,892
23	CAPITAL EXPENDITURE		97,599,291
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010101	PURCHASE / ACQUISITION OF LAND		50,000,000
2305	OTHER CAPITAL PROJECTS		47,599,291
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,599,291
23050101	RESEARCH AND DEVELOPMENT		47,599,291
	TOTAL PERSONNEL		489,936,710
	TOTAL OVERHEAD		81,947,565
	TOTAL RECURRENT		571,884,275



2016 APPROPRIATION ACT		
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	
CODE	LINE ITEM	AMOUNT =N=
	TOTAL CAPITAL	97,599,291
	TOTAL ALLOCATION	669,483,566
0123008001	NATIONAL BROADCASTING COMMISSION	
CODE	PROJECT NAME	TYPE
NBC01A018647	INCENTIVE FUND FOR CONTENT DEVELOPMENT	NEW
NBC02A018649	MIPCOM/ DISCOP AFRICA, CABSAT - FRANCE	NEW
0123009001	NIGERIA PRESS COUNCIL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	357,517,345
21	PERSONNEL COST	154,227,454
2101	SALARY	121,310,038
210101	SALARIES AND WAGES	121,310,038
21010101	SALARY	121,310,038
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,917,416
210201	ALLOWANCES	17,753,661
21020101	NON REGULAR ALLOWANCES	17,753,661
210202	SOCIAL CONTRIBUTIONS	15,163,755
21020201	NHIS	6,065,502
21020202	CONTRIBUTORY PENSION	9,098,253
22	OTHER RECURRENT COSTS	81,582,773
2202	OVERHEAD COST	81,582,773
220201	TRAVEL & TRANSPORT - GENERAL	5,135,409
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,070,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,064,815
220202	UTILITIES - GENERAL	5,971,522
22020201	ELECTRICITY CHARGES	1,038,147
22020202	TELEPHONE CHARGES	1,002,141
22020203	INTERNET ACCESS CHARGES	3,387,189
22020204	SATELLITE BROADCASTING ACCESS CHARGES	286,326
22020205	WATER RATES	88,786
22020206	SEWERAGE CHARGES	168,933
220203	MATERIALS & SUPPLIES - GENERAL	8,842,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,904,069
22020302	BOOKS	300,642
22020303	NEWSPAPERS	2,642,050
22020304	MAGAZINES & PERIODICALS	2,032,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,360,049
22020306	PRINTING OF SECURITY DOCUMENTS	343,913
22020307	DRUGS & MEDICAL SUPPLIES	75,902
22020309	UNIFORMS & OTHER CLOTHING	183,249
220204	MAINTENANCE SERVICES - GENERAL	4,822,447
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,739,431
22020402	MAINTENANCE OF OFFICE FURNITURE	372,224
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	701,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	615,601
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,002,141
22020406	OTHER MAINTENANCE SERVICES	391,551
220205	TRAINING - GENERAL	3,527,798
22020501	LOCAL TRAINING	3,527,798
220206	OTHER SERVICES - GENERAL	28,153,015
22020601	SECURITY SERVICES	4,280,576
22020603	OFFICE RENT	20,042,828
22020606	CLEANING & FUMIGATION SERVICES	3,829,612
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,543,983
22020701	FINANCIAL CONSULTING	5,148,143
22020703	LEGAL SERVICES	501,071
22020708	BUDGET PREPARATION	894,769
220208	FUEL & LUBRICANTS - GENERAL	5,416,574
22020801	MOTOR VEHICLE FUEL COST	2,591,251
22020803	PLANT / GENERATOR FUEL COST	2,825,323
220209	FINANCIAL CHARGES - GENERAL	3,807,805
22020901	BANK CHARGES (OTHER THAN INTEREST)	85,565
22020902	INSURANCE PREMIUM	3,722,240
220210	MISCELLANEOUS	9,361,431
22021001	REFRESHMENT & MEALS	357,908
22021002	HONORARIUM & SITTING ALLOWANCE	5,975,626
22021003	PUBLICITY & ADVERTISEMENTS	622,760
22021004	MEDICAL EXPENSES	286,326
22021007	WELFARE PACKAGES	901,927
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,073,723
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	143,163
23	CAPITAL EXPENDITURE	121,707,118
2301	FIXED ASSETS PURCHASED	121,707,118
230101	PURCHASE OF FIXED ASSETS - GENERAL	121,707,118
23010105	PURCHASE OF MOTOR VEHICLES	106,581,118
23010113	PURCHASE OF COMPUTERS	8,766,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,360,000
	TOTAL PERSONNEL	154,227,454



2016			APPROPRIATION ACT
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		81,582,773
	TOTAL RECURRENT		235,810,227
	TOTAL CAPITAL		121,707,118
	TOTAL ALLOCATION		357,517,345
0123009001	NIGERIA PRESS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NPC01A020091	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	6,360,000
NPC02A020100	PURCHASE OF ARCHIVAL SCANNERS AND EQUIPMENT	NEW	8,766,000
NPC03A020109	PURCHASE OF 8 VEHICLES INCLUDING 1 NO PRADO SUV; 3 NOS TOYOTA COROLLA; 3 NOS TOYOTA HILUX AND 1 NO 18-SEATER TOYOTA BUS	NEW	106,581,118
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		847,364,389
21	PERSONNEL COST		664,688,613
2101	SALARY		501,972,427
210101	SALARIES AND WAGES		501,972,427
21010101	SALARY		501,972,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		162,716,186
210201	ALLOWANCES		99,969,633
21020101	NON REGULAR ALLOWANCES		99,969,633
210202	SOCIAL CONTRIBUTIONS		62,746,553
21020201	NHIS		25,098,621
21020202	CONTRIBUTORY PENSION		37,647,932
22	OTHER RECURRENT COSTS		141,198,026
2202	OVERHEAD COST		141,198,026
220201	TRAVEL & TRANSPORT - GENERAL		31,733,539
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,321,816
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,411,723
220202	UTILITIES - GENERAL		7,377,880
22020201	ELECTRICITY CHARGES		2,148,899
22020202	TELEPHONE CHARGES		2,005,632
22020203	INTERNET ACCESS CHARGES		3,223,349
220203	MATERIALS & SUPPLIES - GENERAL		12,820,518
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,655,948
22020303	NEWSPAPERS		752,115
22020304	MAGAZINES & PERIODICALS		535,977
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,443,879
22020306	PRINTING OF SECURITY DOCUMENTS		1,432,599
220204	MAINTENANCE SERVICES - GENERAL		24,067,671
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,432,599
22020402	MAINTENANCE OF OFFICE FURNITURE		1,432,599
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,077,269
22020405	MAINTENANCE OF PLANTS/GENERATORS		859,559
22020406	OTHER MAINTENANCE SERVICES		18,265,644
220205	TRAINING - GENERAL		5,992,172
22020501	LOCAL TRAINING		5,992,172
220206	OTHER SERVICES - GENERAL		5,372,249
22020601	SECURITY SERVICES		2,148,899
22020606	CLEANING & FUMIGATION SERVICES		3,223,349
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,472,075
22020701	FINANCIAL CONSULTING		6,876,478
22020703	LEGAL SERVICES		8,595,597
220208	FUEL & LUBRICANTS - GENERAL		7,879,298
22020801	MOTOR VEHICLE FUEL COST		2,865,200
22020803	PLANT / GENERATOR FUEL COST		5,014,098
220209	FINANCIAL CHARGES - GENERAL		820,628
22020901	BANK CHARGES (OTHER THAN INTEREST)		820,628
220210	MISCELLANEOUS		29,661,998
22021001	REFRESHMENT & MEALS		2,435,419
22021002	HONORARIUM & SITTING ALLOWANCE		789,319
22021003	PUBLICITY & ADVERTISEMENTS		20,802,393
22021006	POSTAGES & COURIER SERVICES		803,023
22021007	WELFARE PACKAGES		3,581,499
22021009	SPORTING ACTIVITIES		625,172
22021029	MONITORING ACTIVITIES & FOLLOW UP		625,172
23	CAPITAL EXPENDITURE		41,477,750
2301	FIXED ASSETS PURCHASED		41,477,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,477,750
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,574,400
23010113	PURCHASE OF COMPUTERS		4,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,850,450
23010132	PURCHASE OF DEFENCE EQUIPMENT		5,552,900
23050101	RESEARCH AND DEVELOPMENT		0
23050126	GOVERNANCE COST		0
23010115	PURCHASE OF GAMING/SPORTING EQUIPMENTS		0
23010119	PURCHASE OF GENERATING SETS		0
23010125	PURCHASE OF LIBRARY BOOKS		0
23030121	REHABILITATION/REPAIR OF OFFICE		0



2016			2016
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
23050102	PURCHASE OF COMPUTER SOFTWARE		0
23010105	PURCHASE OF MOTOR VEHICLES		0
	TOTAL PERSONNEL		664,688,613
	TOTAL OVERHEAD		141,198,026
	TOTAL RECURRENT		805,886,639
	TOTAL CAPITAL		41,477,750
	TOTAL ALLOCATION		847,364,389
0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
NFVCB01A019909	TRAININGS ON PUBLIC SECTOR REFORMS, TSA, FEDERAL BUDGETING AND PERFORMANCE MONITORING ON ZERO BASED, FIXED ASSET MANAGEMENT, TAXATION AND PUBLIC SECTOR TREASURY MANAGEMENT UNDER ZERO BASED BUDGETING.	NEW	5,279,850
NFVCB01A019914	TRAININGS ON PUBLIC SECTOR REFORMS, TSA, FEDERAL BUDGETING AND PERFORMANCE MONITORING ON ZERO BASED, FIXED ASSET MANAGEMENT, NEW AUDIT PROCESSES AND PROCEDURES IN ACCORDANCE WITH PUBLIC SECTOR TREASURY MANAGEMENT UNDER ZERO BASED BUDGETING.	NEW	570,600
NFVCB02A019917	PURCHASE OF COMPUTERS	NEW	3,500,000
NFVCB02A019918	PURCHASE OF PRINTERS	NEW	1,000,000
NFVCB03A019934	TRAININGS, COLLABORATIONS WITH EXTERNAL FILM CLASSIFICATION BODIES IN FIRST WORLD COUNTRIES AND ASSOCIATED REQUIREMENTS, IMPROVEMENT ON CENSORSHIP, CLASSIFICATION AND VERIFICATION PROCEDURES.	NEW	23,628,000
NFVCB03A019938	MANAGING THE BOARDS INTERFACE WITH THE EXTERNAL AND INTERNAL PUBLICS.MAINTENANCE OF PUBLIC RELATIONS ACTIVITIES, MEDIA REPRESENTATION, ADVOCACY AND MEDIA LITERACY.	NEW	612,000
NFVCB03A019953	LEGAL ADVICING, LAW LIBRARY MAINTAINANCE, PROSECUTION OF CASES AND DEFENCE OF THE BOARDS ACTIVITIES. ISSUANCE OF DEMAND NOTICES.	NEW	1,334,400
NFVCB04A019960	DAY TO DAY RUNNING OF THE BOARDS ACTIVITIES, MONITORING AND ENFORCEMENT OF THE BOARDS MANDATE, SUPERVISING THE 6 ZONES AND 26 CENTRES ACROSS THE NATION, LIAISON WITH STAKEHOLDERS FOR PROPER INTERFACING.	NEW	5,552,900
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		200,662,021
21	PERSONNEL COST		169,886,285
2101	SALARY		134,720,385
210101	SALARIES AND WAGES		134,720,385
21010101	SALARY		134,720,385
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,165,900
210201	ALLOWANCES		18,325,852
21020101	NON REGULAR ALLOWANCES		18,325,852
210202	SOCIAL CONTRIBUTIONS		16,840,048
21020201	NHIS		6,736,019
21020202	CONTRIBUTORY PENSION		10,104,029
22	OTHER RECURRENT COSTS		12,632,329
2202	OVERHEAD COST		12,632,329
220201	TRAVEL & TRANSPORT - GENERAL		1,462,138
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,462,138
220205	TRAINING - GENERAL		3,616,232
22020501	LOCAL TRAINING		3,616,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,079,757
22020703	LEGAL SERVICES		4,079,757
220210	MISCELLANEOUS		3,474,203
22021003	PUBLICITY & ADVERTISEMENTS		3,474,203
23	CAPITAL EXPENDITURE		18,143,407
2301	FIXED ASSETS PURCHASED		18,143,407
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,143,407
23010105	PURCHASE OF MOTOR VEHICLES		5,300,000
23010106	PURCHASE OF VANS		5,444,444
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		219,663
23010113	PURCHASE OF COMPUTERS		780,300
23010114	PURCHASE OF COMPUTER PRINTERS		549,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,850,000
	TOTAL PERSONNEL		169,886,285
	TOTAL OVERHEAD		12,632,329
	TOTAL RECURRENT		182,518,614
	TOTAL CAPITAL		18,143,407
	TOTAL ALLOCATION		200,662,021
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
APCON01A018609	PURCHASE OF PHOTOCOPYING MACHINE MX2314U	NEW	5,850,000
APCON02A018611	PURCHASE OF COLOUR PRINTERS	NEW	549,000
APCON03A018614	PURCHASE OF SEMINAR LAPTOP, HP 240 4GB LAPTOP, HP DESKTOP COMPUTER INTEL PENTIUM CORD CORE/2.41, HP 6830 3IN1 PRINTER, SHARP PHOTOCOPYING MACHINR (AR 5620V/6020 COPIER WITH STAND)	NEW	780,300
APCON04A018616	PURCHASE OF TOYOTA YARIS FOR MARKETING	NEW	5,300,000
APCON05A018617	AVANZA 7 SEATER VEHICLE	NEW	5,444,444
APCON06A018620	DESIGNATED LAND LINE FOR INQUIRIES	NEW	219,663
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	LINE ITEM		AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2016 APPROPRIATION ACT AMOUNT =N=
2	EXPENDITURE		1,252,571,907
21	PERSONNEL COST		489,035,493
2101	SALARY		434,698,216
210101	SALARIES AND WAGES		434,698,216
21010101	SALARY		434,698,216
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,337,277
210202	SOCIAL CONTRIBUTIONS		54,337,277
21020201	NHIS		21,734,911
21020202	CONTRIBUTORY PENSION		32,602,366
22	OTHER RECURRENT COSTS		212,471,989
2202	OVERHEAD COST		210,625,937
220201	TRAVEL & TRANSPORT - GENERAL		13,960,523
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,230,261
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,730,261
220202	UTILITIES - GENERAL		22,659,984
22020201	ELECTRICITY CHARGES		7,384,209
22020202	TELEPHONE CHARGES		3,276,435
22020203	INTERNET ACCESS CHARGES		2,769,079
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,769,079
22020205	WATER RATES		3,692,104
22020206	SEWERAGE CHARGES		2,769,079
220203	MATERIALS & SUPPLIES - GENERAL		28,982,822
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,507,235
22020302	BOOKS		3,692,104
22020303	NEWSPAPERS		1,846,052
22020304	MAGAZINES & PERIODICALS		1,846,052
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,584,209
22020306	PRINTING OF SECURITY DOCUMENTS		4,615,131
22020307	DRUGS & MEDICAL SUPPLIES		3,692,104
22020308	FIELD & CAMPING MATERIALS SUPPLIES		923,027
22020309	UNIFORMS & OTHER CLOTHING		276,908
220204	MAINTENANCE SERVICES - GENERAL		22,053,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,661,183
22020402	MAINTENANCE OF OFFICE FURNITURE		3,455,212
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,715,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,638,156
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,692,104
22020406	OTHER MAINTENANCE SERVICES		1,892,104
220205	TRAINING - GENERAL		7,384,209
22020501	LOCAL TRAINING		7,384,209
220206	OTHER SERVICES - GENERAL		18,229,667
22020601	SECURITY SERVICES		6,461,183
22020603	OFFICE RENT		6,461,183
22020606	CLEANING & FUMIGATION SERVICES		5,307,301
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,660,853
22020701	FINANCIAL CONSULTING		2,815,131
22020702	INFORMATION TECHNOLOGY CONSULTING		2,769,079
22020703	LEGAL SERVICES		4,615,131
22020708	BUDGET PREPARATION		461,513
220208	FUEL & LUBRICANTS - GENERAL		11,999,340
22020801	MOTOR VEHICLE FUEL COST		2,769,079
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,615,131
22020803	PLANT / GENERATOR FUEL COST		4,615,131
220209	FINANCIAL CHARGES - GENERAL		6,461,184
22020901	BANK CHARGES (OTHER THAN INTEREST)		923,027
22020902	INSURANCE PREMIUM		4,615,131
22020904	OTHER CRF BANK CHARGES		923,027
220210	MISCELLANEOUS		68,233,467
22021001	REFRESHMENT & MEALS		7,430,261
22021002	HONORARIUM & SITTING ALLOWANCE		11,191,444
22021003	PUBLICITY & ADVERTISEMENTS		12,529,534
22021004	MEDICAL EXPENSES		1,846,052
22021006	POSTAGES & COURIER SERVICES		1,846,052
22021007	WELFARE PACKAGES		13,960,523
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,461,183
22021009	SPORTING ACTIVITIES		1,846,052
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		2,769,079
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,846,052
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,738,156
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,769,079
2204	GRANTS AND CONTRIBUTIONS		1,846,052
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,846,052
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		1,846,052
23	CAPITAL EXPENDITURE		551,064,425
2301	FIXED ASSETS PURCHASED		531,064,425
230101	PURCHASE OF FIXED ASSETS - GENERAL		531,064,425
23010113	PURCHASE OF COMPUTERS		3,382,315
23010130	PURCHASE OF RECREATIONAL FACILITIES		527,682,110



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		20,000,000
	TOTAL PERSONNEL		489,035,493
	TOTAL OVERHEAD		212,471,989
	TOTAL RECURRENT		701,507,482
	TOTAL CAPITAL		551,064,425
	TOTAL ALLOCATION		1,252,571,907
0123031002		NIGERIAN TOURISM DEVELOPMENT CORPORATION	
CODE	LINE ITEM		AMOUNT
NTDC01015231	REHABILITATION OF CULTURAL AND TOURISM SITE ILE - IFE OSUN STATE		20,000,000
NTDC01015232	OKUTAGBOKUTALERI OKEYINMI TOURISM DEVELOPMENT PROJECT ADO-EKITI EKITI STATE		20,000,000
NTDC01015233	CONSTRUCTION OF STAND, PARTICIPATION AND EXIBITION AT WORLD TRAVEL MARKET, LONDON.		37,100,000
NTDC01015234	CONSTRUCTION OF STAND, PARTICIPATION AND EXIBITION AT ITB BERLIN, GERMANY.		33,297,110
NTDC01015235	CONSTRUCTION OF STAND, PARTICIPATION AND EXIBITION AT ARABIA TRAVEL MARKET, DUBAI		25,900,000
NTDC01015245	CONSTRUCTION OF INTERNATIONAL TOURISM MARKET AT ARGUNGU, KEBBI STATE		250,000,000
NTDC01015236	CONSTRUCTION OF STAND, PARTICIPATION AND EXIBITION AT WORLD TRAVEL MARKET, CAPE TOWN SOUTH AFRICA.		18,375,000
NTDC01015237	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM-CULTURAL FESTIVALS		22,610,000
NTDC01015238	PURCHASE OF PROJECT VEHICLE (4 TOYOTA HILUX DOUBLE CABIN)		23,100,000
NTDC01015239	IDENTIFICATION, ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA		3,850,000
NTDC01015240	FEASIBILITY STUDIES AND DEVELOPMENT OF ONE COMMUNITY EMPOWERMENT PROJECT PER GEO POLITICAL ZONES		12,600,000
NTDC01015241	TOURISM STAKEHODERS MEETINGS		6,300,000
NTDC01015242	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS		3,150,000
NTDC01015243	TOURISM RESEARCH, PLANNING AND STATISTICAL SURVEY		16,800,000
NTDC01015244	PURCHASE OF COMPUTERS		3,382,315
NTDC01015245	TEAM VISITS TO EVRY STATE AND FCT FOR ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY		5,950,000
NTDC01015246	EQUIPMENT, FURNITURE AND FITTINGS		4,200,000
NTDC01015247	FEASIBILITY STUDIES OF GREEN CITY ECO TOURISM PROJECT		4,550,000
NTDC01015248	DEVELOPMENT OF TOURISM VILLAGE FOR SKILLS ACQIUSITION IN FCT (PILOT SCHEME)		6,300,000
NTDC01015249	TOURISM TV GAME SHOW		3,150,000
NTDC01015250	PROJECTS MONITORING, PERFORMANCE EVALUATION AND CONTROL		5,250,000
NTDC01015251	PURCHASE OF BUSES FOR TOUR PACKAGING BY NATIONAL TRAVEL BUREAU		25,200,000
0123031003		NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,526,155,887
21	PERSONNEL COST		3,025,997,304
2101	SALARY		2,383,533,954
210101	SALARIES AND WAGES		2,383,533,954
21010101	SALARY		2,383,533,954
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		642,463,350
210201	ALLOWANCES		344,521,606
21020101	NON REGULAR ALLOWANCES		344,521,606
210202	SOCIAL CONTRIBUTIONS		297,941,744
21020201	NHIS		119,176,698
21020202	CONTRIBUTORY PENSION		178,765,046
22	OTHER RECURRENT COSTS		204,422,204
2202	OVERHEAD COST		203,031,575
220201	TRAVEL & TRANSPORT - GENERAL		25,156,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,862,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,294,452
220202	UTILITIES - GENERAL		12,060,912
22020201	ELECTRICITY CHARGES		3,990,295
22020202	TELEPHONE CHARGES		3,961,489
22020203	INTERNET ACCESS CHARGES		2,430,869
22020205	WATER RATES		1,678,259
220203	MATERIALS & SUPPLIES - GENERAL		32,134,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,413,962
22020302	BOOKS		2,272,680
22020303	NEWSPAPERS		2,050,406
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,647
22020306	PRINTING OF SECURITY DOCUMENTS		2,327,745
22020309	UNIFORMS & OTHER CLOTHING		319,135
220204	MAINTENANCE SERVICES - GENERAL		39,819,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,798,576
22020402	MAINTENANCE OF OFFICE FURNITURE		2,544,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,266,889
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,743,440
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,466,613
220205	TRAINING - GENERAL		14,553,511
22020501	LOCAL TRAINING		14,553,511
220206	OTHER SERVICES - GENERAL		22,361,171
22020601	SECURITY SERVICES		3,850,106



2016			APPROPRIATION ACT
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		AMOUNT =N=
CODE	LINE ITEM		
22020606	CLEANING & FUMIGATION SERVICES		18,511,065
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,276,923
22020701	FINANCIAL CONSULTING		6,578,413
22020702	INFORMATION TECHNOLOGY CONSULTING		2,060,607
22020703	LEGAL SERVICES		3,637,904
220208	FUEL & LUBRICANTS - GENERAL		17,083,250
22020801	MOTOR VEHICLE FUEL COST		9,795,212
22020803	PLANT / GENERATOR FUEL COST		7,288,038
220209	FINANCIAL CHARGES - GENERAL		5,827,981
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,199,160
22020902	INSURANCE PREMIUM		4,628,821
220210	MISCELLANEOUS		21,756,981
22021001	REFRESHMENT & MEALS		4,184,306
22021002	HONORARIUM & SITTING ALLOWANCE		5,088,077
22021003	PUBLICITY & ADVERTISEMENTS		4,519,005
22021006	POSTAGES & COURIER SERVICES		1,802,639
22021007	WELFARE PACKAGES		2,079,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,762,018
22021009	SPORTING ACTIVITIES		2,320,968
2204	GRANTS AND CONTRIBUTIONS		1,390,629
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,390,629
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		1,390,629
23	CAPITAL EXPENDITURE		295,736,379
2301	FIXED ASSETS PURCHASED		2,028,640
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,028,640
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,028,640
2305	OTHER CAPITAL PROJECTS		174,559,507
230501	ACQUISITION OF NON TANGIBLE ASSETS		174,559,507
23050101	RESEARCH AND DEVELOPMENT		76,724,810
23050102	COMPUTER SOFTWARE ACQUISITION		2,160,000
23050103	MONITORING AND EVALUATION		95,674,697
	TOTAL PERSONNEL		3,025,997,304
	TOTAL OVERHEAD		204,422,204
	TOTAL RECURRENT		3,230,419,508
	TOTAL CAPITAL		295,736,379
	TOTAL ALLOCATION		3,526,155,887
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	PROJECT NAME	TYPE	AMOUNT
NCMM01A019435	MUSEUM EXHIBITION	NEW	10,864,880
NCMM01A019440	PURCHASE OF COMPUTER	NEW	2,160,000
NCMM01A019456	LEGAL SERVICES	NEW	704,000
NCMM01A019462	REPARTRIATION OF STOLEN OBJECTS ABROAD	NEW	2,155,400
NCMM01A019471	NCMM PUBLICATIONS	NEW	2,028,640
NCMM01A019498	ETHNOGRAPHIC PROJECTS	NEW	3,104,400
NCMM03019501	PLANNING PROJECTS	NEW	11,205,951
NCMM03019508	LIBRARY PROJECTS	NEW	799,680
NCMM03019517	ARCHAEOLOGICAL PROJECT	NEW	6,563,140
NCMM03019526	RESTORATION OF FEATURES OF WORLD HERITAGE SITE-CONSERVATION WORKS AT SUKUR WORLD HERITAGE SITE SUKUR ADAMAWA STATE	NEW	937,600
NCMM03019536	CONSERVATION WORKS ON VARIOUS HERITAGE FEATURES OF WORLD HERITAGE SITE-OSUN	NEW	588,800
NCMM03019546	STAKEHOLDERS WORKSHOPS ON WORLD HERITAGE LISTING	NEW	2,276,560
NCMM03019553	DOCUMENTATION FLORA AND FAUNA CONTENT OF SITE GENERATING MAPS	NEW	4,204,800
NCMM03019564	NATIONAL MONUMENTS INVENTORY/DATA BASE	NEW	3,442,400
NCMM03019766	INTERNATIONAL MUSEUM AND MONUMENTS DAYS	NEW	4,174,040
NCMM03019771	OUTREACH PROGRAMMES	NEW	2,664,000
NCMM03019784	DEVELOPMENT AND RENOVATION WORKS AT NATIONAL MUSEUM BIRININ- KUDU	NEW	21,291,200
NCMM03019791	DEVELOPMENT AND RENOVATION WORKS AT NATIONAL MUSEUM BIRININ KADUNA	NEW	25,507,200
NCMM03019804	CONSTRUCTION OF FOMBINA PALACE MUSEUM, YOLA	NEW	16,659,200
NCMM03019809	RENOVATION OF ADMINISTRATIVE BLOCK NATIONAL MUSEUM YOLA	NEW	4,536,000
NCMM03019813	CONSTRUCTION OF COMMUNITY MUSEUM, JALINGO	NEW	15,521,600
NCMM03019844	CONSTRUCTION OF HANGER ON KANO CITY WALL AT MOTNA, JOS MUSEUM	NEW	4,396,800
NCMM03019846	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT NATIONAL MUSEUM MAIDUGURI	NEW	12,755,348
NCMM03019858	CONSTRUCTION OF HALL/ICT OFFICE AT OKO-SURULERE-OYO STATE	NEW	8,832,000
NCMM03019862	LANDSCAPING AND ASSOCIATED WORKS AT NATIONAL MUSEUM, IBADAN - OYO STATE	NEW	1,504,302
NCMM03019868	RENOVATION WORKS AT NATIONAL MUSEUM, ABA ABIA STATE	NEW	800,000
NCMM03019873	CONSTRUCTION OF COMMUNITY MUSEUM, OGBOMOSO	NEW	10,217,600
NCMM03019879	CONSTRUCTION OF PERIMETRE FENCE (500M) AND GATE HOUSE AT MOTNA NATIONAL MUSEUM JOS	NEW	3,382,400
NCMM03019882	LANDSCAPING WORKS AT NATIONAL MUSEUM, ILE-IFE	NEW	1,622,400
NCMM03019901	CONSTRUCTION OF GENERATOR HOUSE AND INSTALLATION OF (200KVA) GENERATOR AT NATIONAL MUSEUM, ESIE	NEW	140,050
NCMM03019903	DOCUMENTATION OF MUSEUM OBJECTS	NEW	3,857,880
NCMM03019904	CONSERVATION ACTIVITIES	NEW	3,448,000
NCMM03019906	SECURITY UNIFORMS AND KITS	NEW	5,440,000
NCMM03019908	DEVELOPMENT OF NATIONAL MUSEUM BENIN	NEW	32,150,971
NCMM03019910	CONSERVATION OF ARCHIVAL COLLECTION AND DIGITAL IMAGES IN NATIONAL MUSUEM LAGOS	NEW	22,750,000



2016 APPROPRIATION ACT			AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		
NCMM03019912	CONSERVATION OF ARCHIVAL COLLECTION AND DIGITAL IMAGES IN NATIONAL MUSUEM JOS	NEW	22,750,000
NCMM03019913	SENSITISATION AGAINST ILLICIT TRAFFICKING OF CULTURAL GOODS	NEW	13,799,137
NCMM03019914	FENCING OF GIDAM MAKAM NATIONAL MUSUEM II KANO	NEW	6,500,000
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE		
2	EXPENDITURE		1,588,058,944
21	PERSONNEL COST		1,282,056,359
2101	SALARY		958,599,121
210101	SALARIES AND WAGES		958,599,121
21010101	SALARY		958,599,121
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		323,457,238
210201	ALLOWANCES		203,632,348
21020101	NON REGULAR ALLOWANCES		203,632,348
210202	SOCIAL CONTRIBUTIONS		119,824,890
21020201	NHIS		47,929,956
21020202	CONTRIBUTORY PENSION		71,894,934
22	OTHER RECURRENT COSTS		127,651,363
2202	OVERHEAD COST		127,651,363
220201	TRAVEL & TRANSPORT - GENERAL		13,038,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,419,353
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,619,353
220202	UTILITIES - GENERAL		11,592,739
22020201	ELECTRICITY CHARGES		2,782,257
22020202	TELEPHONE CHARGES		927,419
22020203	INTERNET ACCESS CHARGES		2,782,257
22020204	SATELLITE BROADCASTING ACCESS CHARGES		463,710
22020205	WATER RATES		1,854,838
22020206	SEWERAGE CHARGES		2,782,257
220203	MATERIALS & SUPPLIES - GENERAL		21,270,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,130,948
22020302	BOOKS		1,391,129
22020303	NEWSPAPERS		927,419
22020304	MAGAZINES & PERIODICALS		1,854,838
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,782,257
22020307	DRUGS & MEDICAL SUPPLIES		927,419
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,782,257
22020309	UNIFORMS & OTHER CLOTHING		2,782,257
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,691,934
220204	MAINTENANCE SERVICES - GENERAL		19,475,802
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,709,677
22020402	MAINTENANCE OF OFFICE FURNITURE		2,782,257
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,173,386
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,782,257
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,782,257
22020406	OTHER MAINTENANCE SERVICES		3,245,967
220205	TRAINING - GENERAL		5,564,515
22020501	LOCAL TRAINING		5,564,515
220206	OTHER SERVICES - GENERAL		5,564,515
22020601	SECURITY SERVICES		3,709,677
22020606	CLEANING & FUMIGATION SERVICES		1,854,838
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,038,705
22020701	FINANCIAL CONSULTING		2,782,257
22020702	INFORMATION TECHNOLOGY CONSULTING		1,854,838
22020703	LEGAL SERVICES		1,854,838
22020704	ENGINEERING SERVICES		2,782,257
22020705	ARCHITECTURAL SERVICES		1,909,677
22020708	BUDGET PREPARATION		1,854,838
220208	FUEL & LUBRICANTS - GENERAL		6,742,222
22020801	MOTOR VEHICLE FUEL COST		3,774,481
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		185,484
22020803	PLANT / GENERATOR FUEL COST		2,782,257
220209	FINANCIAL CHARGES - GENERAL		4,358,870
22020901	BANK CHARGES (OTHER THAN INTEREST)		649,193
22020902	INSURANCE PREMIUM		3,709,677
220210	MISCELLANEOUS		27,004,829
22021001	REFRESHMENT & MEALS		4,664,515
22021002	HONORARIUM & SITTING ALLOWANCE		4,637,095
22021003	PUBLICITY & ADVERTISEMENTS		4,664,515
22021006	POSTAGES & COURIER SERVICES		1,854,838
22021007	WELFARE PACKAGES		3,737,095
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,854,838
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,809,677
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,782,257
23	CAPITAL EXPENDITURE		178,351,222
2302	CONSTRUCTION / PROVISION		108,125,222
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		108,125,222
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		108,125,222



2016			2016
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
0123001001			
2305	OTHER CAPITAL PROJECTS		70,226,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,226,000
23050104	ANNIVASARIES/CELEBRATIONS		36,108,000
23050111	OPERATION COST OF THE PROGRAMME		34,118,000
	TOTAL PERSONNEL		1,282,056,359
	TOTAL OVERHEAD		127,651,363
	TOTAL RECURRENT		1,409,707,722
	TOTAL CAPITAL		178,351,222
	TOTAL ALLOCATION		1,588,058,944
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	PROJECT NAME	TYPE	AMOUNT
NCAC01019350	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	ONGOING	36,108,000
NCAC02019354	INTERNATIONAL AFRICAN ARTS AND CRAFTS (AFAC) EXPO	NEW	34,118,000
NCAC03019356	COMPLETION OF THE CONSTRUCTION OF THE NATIONAL RESEARCH CENTRE ON DURBAR TRADITIONS KADUNA STATE	NEW	44,385,332
NCAC02019357	CONSTRUCTION OF NATIONAL CULTURAL SKILL ACQUISITION CENTRE, IN BOSSO NIGER STATE	NEW	16,489,890
NCAC01019358	PURCHASE OF 1 PROJECT VEHICLE (TOYOTA HILUX)	NEW	4,650,000
NCAC00019359	PURCHASE OF 1 PROJECT UTILITY VEHICLE (TOYOTA HIACE BUS)	NEW	5,100,000
NCAC00980640	GBAGYI TRADITIONAL CLOTH WEAVING CENTRE TATIKO VILLAGE PAIKORO LGA NIGER STATE	NEW	15,000,000
NCAC01980639	CONSTRUCTION OF CULTURAL CENTER AT GANYE, NUMAN, MAYO BELWA IN ADAMAWA SOUTH SENATORIAL DISTRICT. ADAMAWA STATE	NEW	22,500,000
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		469,121,163
21	PERSONNEL COST		247,699,617
2101	SALARY		195,720,714
210101	SALARIES AND WAGES		195,720,714
21010101	SALARY		195,720,714
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,978,903
210201	ALLOWANCES		27,513,813
21020101	NON REGULAR ALLOWANCES		27,513,813
210202	SOCIAL CONTRIBUTIONS		24,465,090
21020201	NHIS		9,786,036
21020202	CONTRIBUTORY PENSION		14,679,054
22	OTHER RECURRENT COSTS		70,456,617
2202	OVERHEAD COST		70,456,617
220201	TRAVEL & TRANSPORT - GENERAL		4,204,379
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,102,189
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,102,189
220202	UTILITIES - GENERAL		6,558,832
22020201	ELECTRICITY CHARGES		840,876
22020202	TELEPHONE CHARGES		2,943,066
22020203	INTERNET ACCESS CHARGES		1,681,752
22020205	WATER RATES		420,438
22020206	SEWERAGE CHARGES		672,701
220203	MATERIALS & SUPPLIES - GENERAL		8,672,986
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,363,503
22020302	BOOKS		2,943,066
22020303	NEWSPAPERS		1,009,051
22020304	MAGAZINES & PERIODICALS		126,131
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,231,234
220204	MAINTENANCE SERVICES - GENERAL		5,045,255
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,261,314
22020402	MAINTENANCE OF OFFICE FURNITURE		420,438
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		420,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,261,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,261,314
22020406	OTHER MAINTENANCE SERVICES		420,438
220205	TRAINING - GENERAL		4,204,380
22020501	LOCAL TRAINING		4,204,380
220206	OTHER SERVICES - GENERAL		10,491,519
22020601	SECURITY SERVICES		5,886,131
22020603	OFFICE RENT		2,203,095
22020606	CLEANING & FUMIGATION SERVICES		2,402,293
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,681,752
22020702	INFORMATION TECHNOLOGY CONSULTING		420,438
22020703	LEGAL SERVICES		1,261,314
220208	FUEL & LUBRICANTS - GENERAL		7,567,882
22020801	MOTOR VEHICLE FUEL COST		3,531,678
22020803	PLANT / GENERATOR FUEL COST		4,036,204
220209	FINANCIAL CHARGES - GENERAL		168,175
22020901	BANK CHARGES (OTHER THAN INTEREST)		168,175
220210	MISCELLANEOUS		21,861,458
22021001	REFRESHMENT & MEALS		4,145,255
22021002	HONORARIUM & SITTING ALLOWANCE		8,122,335
22021003	PUBLICITY & ADVERTISEMENTS		2,913,503



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		420,438
22021006	POSTAGES & COURIER SERVICES		1,681,752
22021007	WELFARE PACKAGES		2,854,380
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		42,044
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,681,752
23	CAPITAL EXPENDITURE		150,964,929
2301	FIXED ASSETS PURCHASED		55,621,193
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,621,193
23010113	PURCHASE OF COMPUTERS		17,912,053
23010115	PURCHASE OF PHOTOCOPYING MACHINES		24,132,254
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,576,886
2305	OTHER CAPITAL PROJECTS		95,343,735
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,343,735
23050101	RESEARCH AND DEVELOPMENT		30,685,605
23050111	OPERATION COST OF THE PROGRAMME		12,992,291
23050112	TRAINING/WORKSHOP		51,665,839
	TOTAL PERSONNEL		247,699,617
	TOTAL OVERHEAD		70,456,617
	TOTAL RECURRENT		318,156,234
	TOTAL CAPITAL		150,964,929
	TOTAL ALLOCATION		469,121,163
0123031005 CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION			
CODE	PROJECT NAME	TYPE	AMOUNT
CBAAC01018631	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRE'S NEW HEADQUARTERS IN ABUJA.	NEW	24,132,254
CBAAC02018633	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRE'S NEW OUTREACH CENTRE AT UNIVERSITY OF NIGERIA, NSUKKA, ENUGU STATE.	NEW	2,569,251
CBAAC02018644	PROCUREMENT OF SPECIALIZED MATERIALS FOR THE OPERATION OF THE CENTRE'S STUDIO	NEW	15,342,803
CBAAC03018636	PROCUREMENT OF MATERIAL FOR THE RESTORATION AND REHABILITATION OF CBAAC MUSEUM	NEW	15,342,803
CBAAC03018639	ACQUISITION OF ARTEFACTS, ARTWORKS AND ARCHIVAL MATERIALS	NEW	15,342,803
CBAAC04018641	PROCUREMENT OF LIBRARY EQUIPMENT	NEW	5,690,608
CBAAC04018643	PURCHASE OF BOOKS, JOURNALS AND PERIODICALS	NEW	7,886,278
CBAAC05018645	HOSTING OF INTERNATIONAL CONFERENCE	NEW	12,992,291
CBAAC04018642	TRAINING/WORKSHOP FOR SOME SELECTED STUDENT ON AFRICAN TRADITION	NEW	27,445,338
CBAAC04018647	SYMPOZIUM/LECTURE ON AFRICAN DRESSING CODE	NEW	24,220,500
0123031006 NATIONAL TROUPE OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		341,607,420
21	PERSONNEL COST		186,127,669
2101	SALARY		140,865,352
210101	SALARIES AND WAGES		140,865,352
21010101	SALARY		140,865,352
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,262,317
210201	ALLOWANCES		27,654,147
21020101	NON REGULAR ALLOWANCES		27,654,147
210202	SOCIAL CONTRIBUTIONS		17,608,170
21020201	NHIS		7,043,268
21020202	CONTRIBUTORY PENSION		10,564,902
22	OTHER RECURRENT COSTS		66,705,722
2202	OVERHEAD COST		66,705,722
220201	TRAVEL & TRANSPORT - GENERAL		16,495,124
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,021,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,473,918
220202	UTILITIES - GENERAL		4,254,217
22020201	ELECTRICITY CHARGES		2,234,003
22020202	TELEPHONE CHARGES		446,801
22020203	INTERNET ACCESS CHARGES		893,602
22020205	WATER RATES		446,801
22020206	SEWERAGE CHARGES		233,011
220203	MATERIALS & SUPPLIES - GENERAL		5,929,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,014,808
22020302	BOOKS		223,401
22020303	NEWSPAPERS		223,401
22020304	MAGAZINES & PERIODICALS		134,041
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,334,003
220204	MAINTENANCE SERVICES - GENERAL		14,706,032
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,348,812
22020402	MAINTENANCE OF OFFICE FURNITURE		1,334,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,334,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,787,203
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,121,206
22020406	OTHER MAINTENANCE SERVICES		1,780,805
220205	TRAINING - GENERAL		2,234,003
22020501	LOCAL TRAINING		2,234,003
220206	OTHER SERVICES - GENERAL		4,991,371
22020601	SECURITY SERVICES		3,210,566



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020606	CLEANING & FUMIGATION SERVICES		1,780,805
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,227,605
22020701	FINANCIAL CONSULTING		2,227,605
220208	FUEL & LUBRICANTS - GENERAL		5,355,211
22020801	MOTOR VEHICLE FUEL COST		1,787,203
22020803	PLANT / GENERATOR FUEL COST		3,568,008
220210	MISCELLANEOUS		10,512,504
22021001	REFRESHMENT & MEALS		1,334,003
22021002	HONORARIUM & SITTING ALLOWANCE		2,227,605
22021003	PUBLICITY & ADVERTISEMENTS		2,674,406
22021004	MEDICAL EXPENSES		2,674,406
22021006	POSTAGES & COURIER SERVICES		268,080
22021007	WELFARE PACKAGES		1,334,003
23	CAPITAL EXPENDITURE		88,774,029
2301	FIXED ASSETS PURCHASED		88,774,029
230101	PURCHASE OF FIXED ASSETS - GENERAL		88,774,029
23010113	PURCHASE OF COMPUTERS		88,774,029
	TOTAL PERSONNEL		186,127,669
	TOTAL OVERHEAD		66,705,722
	TOTAL RECURRENT		252,833,391
	TOTAL CAPITAL		88,774,029
	TOTAL ALLOCATION		341,607,420
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NATRP01019231	CLASSIC/EPIC/PERFORMANCES IN NATIONAL THEATRE	NEW	7,592,229
NATRP01019233	CLASSIC/EPIC/PERFORMANCES IN 2 ZONES OF THE FEDERATION	NEW	8,820,000
NATRP01019234	PERFORMANCES FOR NATIONAL ADVOCACY AND RE-ORIENTATION	NEW	12,600,000
NATRP01019235	INTERNATIONAL PERFORMANCE TOUR	NEW	12,600,000
NATRP01019236	PERFORMANCE TOUR TO NORTH EAST IDP CAMPS	NEW	6,930,000
NATRP01019237	PURCHASE OF PROJECT VEHICLES	NEW	25,741,800
NATRP01019238	PURCHASE OF PERFORMANCE EQUIPMENT	NEW	14,490,000
0123031007	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		675,756,536
21	PERSONNEL COST		337,116,368
2101	SALARY		256,115,642
210101	SALARIES AND WAGES		256,115,642
21010101	SALARY		256,115,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,000,726
210201	ALLOWANCES		48,986,271
21020101	NON REGULAR ALLOWANCES		48,986,271
210202	SOCIAL CONTRIBUTIONS		32,014,455
21020201	NHIS		12,805,782
21020202	CONTRIBUTORY PENSION		19,208,673
22	OTHER RECURRENT COSTS		151,307,960
2202	OVERHEAD COST		151,307,960
220201	TRAVEL & TRANSPORT - GENERAL		18,633,861
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,633,861
220202	UTILITIES - GENERAL		18,026,363
22020201	ELECTRICITY CHARGES		9,733,871
22020202	TELEPHONE CHARGES		3,378,384
22020203	INTERNET ACCESS CHARGES		2,505,643
22020205	WATER RATES		1,605,643
22020206	SEWERAGE CHARGES		802,822
220203	MATERIALS & SUPPLIES - GENERAL		18,678,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,813,404
22020304	MAGAZINES & PERIODICALS		2,361,975
22020306	PRINTING OF SECURITY DOCUMENTS		3,502,822
220204	MAINTENANCE SERVICES - GENERAL		36,379,171
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,507,054
22020402	MAINTENANCE OF OFFICE FURNITURE		1,702,822
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,450,792
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,707,054
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,807,054
22020406	OTHER MAINTENANCE SERVICES		5,204,396
220206	OTHER SERVICES - GENERAL		12,488,077
22020606	CLEANING & FUMIGATION SERVICES		12,488,077
220208	FUEL & LUBRICANTS - GENERAL		38,226,911
22020801	MOTOR VEHICLE FUEL COST		10,445,080
22020803	PLANT / GENERATOR FUEL COST		27,781,831
220209	FINANCIAL CHARGES - GENERAL		280,987
22020901	BANK CHARGES (OTHER THAN INTEREST)		280,987
220210	MISCELLANEOUS		8,594,391
22021001	REFRESHMENT & MEALS		5,302,822
22021003	PUBLICITY & ADVERTISEMENTS		2,007,054
22021006	POSTAGES & COURIER SERVICES		682,399
22021007	WELFARE PACKAGES		602,116
23	CAPITAL EXPENDITURE		187,332,208



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		149,058,842
230101	PURCHASE OF FIXED ASSETS - GENERAL		149,058,842
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		79,058,842
	SKILLS ACQUISITION		30,000,000
23010119	PURCHASE OF POWER GENERATING SET		40,000,000
2303	REHABILITATION / REPAIRS		38,273,366
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,273,366
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,273,366
	TOTAL PERSONNEL		337,116,368
	TOTAL OVERHEAD		151,307,960
	TOTAL RECURRENT		488,424,328
	TOTAL CAPITAL		187,332,208
	TOTAL ALLOCATION		675,756,536
0123031007	NATIONAL THEATRE		
CODE	PROJECT NAME	TYPE	AMOUNT
NT01A019248	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	8,000,000
NT02A019256	PURCHASE OF LIGHTING EQUIPMENT FOR CINEMAL HALL 1	NEW	40,000,000
NT02A019257	PURCHASE OF SOUND EQUIPMENT FOR CINEMAL HALL 1	NEW	40,000,000
NT03A019264	SUPPLY AND REPLACEMENT OF ELECTRICAL PARTS	NEW	14,588,293
NT01A019249	SUPPLY OF EQUIPMENT FOR ART THEATER IGAMU LAGOS	NEW	31,058,842
NT01A019248	SKILLS ACQUISITION ON THEATER PRODUCTION	NEW	30,000,000
NT02A019258	WORKSHOP PROGRAMME ON KANNY WOOD	NEW	23,685,073
0123031008	NATIONAL GALLERY OF ART		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,803,927,480
21	PERSONNEL COST		1,306,195,066
2101	SALARY		979,376,415
210101	SALARIES AND WAGES		979,376,415
21010101	SALARY		979,376,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		326,818,651
210201	ALLOWANCES		204,396,599
21020101	NON REGULAR ALLOWANCES		204,396,599
210202	SOCIAL CONTRIBUTIONS		122,422,052
21020201	NHIS		48,968,821
21020202	CONTRIBUTORY PENSION		73,453,231
22	OTHER RECURRENT COSTS		215,017,162
2202	OVERHEAD COST		211,189,928
220201	TRAVEL & TRANSPORT - GENERAL		17,009,933
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,504,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,504,967
220202	UTILITIES - GENERAL		8,430,399
22020201	ELECTRICITY CHARGES		3,401,987
22020202	TELEPHONE CHARGES		1,328,752
22020203	INTERNET ACCESS CHARGES		2,041,192
22020205	WATER RATES		1,020,596
22020206	SEWERAGE CHARGES		637,872
220203	MATERIALS & SUPPLIES - GENERAL		16,917,251
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,841,192
22020302	BOOKS		1,700,994
22020303	NEWSPAPERS		1,020,596
22020304	MAGAZINES & PERIODICALS		2,175,745
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,994
22020308	FIELD & CAMPING MATERIALS SUPPLIES		425,248
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,252,483
220204	MAINTENANCE SERVICES - GENERAL		18,958,443
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,252,483
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,994
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,551,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,700,994
22020406	OTHER MAINTENANCE SERVICES		8,752,483
220205	TRAINING - GENERAL		18,710,927
22020501	LOCAL TRAINING		18,710,927
220206	OTHER SERVICES - GENERAL		18,710,926
22020601	SECURITY SERVICES		10,205,960
22020603	OFFICE RENT		4,252,483
22020606	CLEANING & FUMIGATION SERVICES		4,252,483
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,837,168
22020701	FINANCIAL CONSULTING		10,205,960
22020702	INFORMATION TECHNOLOGY CONSULTING		7,901,987
22020703	LEGAL SERVICES		1,275,745
22020705	ARCHITECTURAL SERVICES		5,350,496
22020708	BUDGET PREPARATION		5,102,980
220208	FUEL & LUBRICANTS - GENERAL		6,000,396
22020801	MOTOR VEHICLE FUEL COST		4,299,403
22020803	PLANT / GENERATOR FUEL COST		1,700,994
220209	FINANCIAL CHARGES - GENERAL		7,229,221
22020902	INSURANCE PREMIUM		5,953,477
22020904	OTHER CRF BANK CHARGES		1,275,745



2016			APPROPRIATION ACT
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		69,385,262
22021001	REFRESHMENT & MEALS		8,752,483
22021002	HONORARIUM & SITTING ALLOWANCE		17,009,933
22021003	PUBLICITY & ADVERTISEMENTS		4,252,483
22021006	POSTAGES & COURIER SERVICES		425,248
22021007	WELFARE PACKAGES		21,262,416
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,252,483
22021009	SPORTING ACTIVITIES		850,496
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,700,994
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,752,483
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,126,242
2203	LOANS AND ADVANCES		425,248
220301	STAFF LOANS & ADVANCES		425,248
22030106	SPECTACLE ADVANCES		425,248
2204	GRANTS AND CONTRIBUTIONS		3,401,987
220401	LOCAL GRANTS AND CONTRIBUTIONS		3,401,987
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		3,401,987
23	CAPITAL EXPENDITURE		282,715,252
2305	OTHER CAPITAL PROJECTS		282,715,252
230501	ACQUISITION OF NON TANGIBLE ASSETS		282,715,252
23050111	OPERATION COST OF THE PROGRAMME		282,715,252
	TOTAL PERSONNEL		1,306,195,066
	TOTAL OVERHEAD		215,017,162
	TOTAL RECURRENT		1,521,212,228
	TOTAL CAPITAL		282,715,252
	TOTAL ALLOCATION		1,803,927,480
0123031008	NATIONAL GALLERY OF ART		
CODE	PROJECT NAME	TYPE	AMOUNT
NGART012012601	NATIONAL VISUAL ART COMPETITION	NEW	21,600,000
NGART012012602	ZONAL ART FARE LAGOS IN COLLABORATION WITH UNIVERSAL STUDIOS	NEW	16,000,000
NGART012012603	PURCHASE OF ART MATERIALS FOR HEAD OFFICE AND 25 STATE OFFICES	NEW	19,200,000
NGART012012604	PURCHASE OF UTILITY VEHICLE / STAFF BUSES (2 PRADO JEEP, 2 CORROLA CARS AND 2 UNIT 18 SEATER HIASE BUS)	NEW	54,400,000
NGART012012605	PURCHASE OF COMPUTERS AND COMPUTER ACCESSORIES	NEW	7,200,000
NGART012012606	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	NEW	10,400,000
NGART012012607	PURCHASE OF ART WORKS	NEW	4,800,000
NGART012012608	PUBLICATION OF ART JOURNAL ARTS MAGAZINES & ART BOOKS	NEW	4,800,000
NGART012012609	ZONAL ART FARE, KADUNA	NEW	12,000,000
NGART012012610	ART OF FRIENDSHIP (THREE CONTINENT & FIVE COUNTRIES)	NEW	4,000,000
NGART012012611	UNLOCKING CREATIVITY	NEW	3,200,000
NGART012012612	SATURDAY ART CLUB (Bi-weekly Children Exhibition in Abuja and 25 State offices)	NEW	5,386,537
NGART012012613	CHILDREN'S DAY EXHIBITION (Abuja and 25 State offices)	NEW	9,600,000
NGART012012614	MANAGEMENT/ZONAL COORDINATORS/CURATORS RETREAT	NEW	11,200,000
NGART012012615	SYMPOZIUM/ANNUAL DISTINGUISHED LECTURE	NEW	10,400,000
NGART012012616	DEVELOPMENT/CONSTRUCTION OF OREINTAL HERRITAGE GALLERY, MBUTU, IMO STATE	NEW	12,000,000
NGART012012617	DEVELOPMENT/CONSTRUCTION OF KULULI GALLERY OF ART, KULULI-LAU TARABA STATE.	NEW	5,600,000
NGART012012618	DEVELOPMENT/CONSTRUCTION OF GALLERY OF ART, NNEWI SOUTH, ANAMBRA STATE.	NEW	4,000,000
NGART012012619	COMPLETION OF OFFICE BUILDING, PORTHARCOURT	NEW	10,400,000
NGART012012621	ART EXHIBITION IN COLLABORATION WITH IGUE FESTIVAL	NEW	27,739,409
NGART012012622	PROVISSION OF SOLAR STREET LIGHT AT CRAFT VILLAGE IGUN BENIN CITY	NEW	28,789,306
0123031009	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		94,739,375
21	PERSONNEL COST		72,821,113
2101	SALARY		57,246,227
210101	SALARIES AND WAGES		57,246,227
21010101	SALARY		57,246,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,574,886
210201	ALLOWANCES		8,419,108
21020101	NON REGULAR ALLOWANCES		8,419,108
210202	SOCIAL CONTRIBUTIONS		7,155,778
21020201	NHIS		2,862,311
21020202	CONTRIBUTORY PENSION		4,293,467
22	OTHER RECURRENT COSTS		10,523,920
2202	OVERHEAD COST		10,345,247
220201	TRAVEL & TRANSPORT - GENERAL		1,422,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		608,606
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		813,994
220202	UTILITIES - GENERAL		1,438,263
22020201	ELECTRICITY CHARGES		519,063
22020202	TELEPHONE CHARGES		234,052
22020203	INTERNET ACCESS CHARGES		437,820
22020205	WATER RATES		247,327
220203	MATERIALS & SUPPLIES - GENERAL		1,293,152
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		270,716
22020302	BOOKS		120,178
22020303	NEWSPAPERS		213,475
22020305	PRINTING OF NON SECURITY DOCUMENTS		284,629



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		208,074
22020309	UNIFORMS & OTHER CLOTHING		24,845
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		171,236
220204	MAINTENANCE SERVICES - GENERAL		1,115,153
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		193,894
22020402	MAINTENANCE OF OFFICE FURNITURE		89,483
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		184,615
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		284,478
22020405	MAINTENANCE OF PLANTS/GENERATORS		362,682
220205	TRAINING - GENERAL		1,491,531
22020501	LOCAL TRAINING		1,491,531
220206	OTHER SERVICES - GENERAL		742,834
22020601	SECURITY SERVICES		194,260
22020606	CLEANING & FUMIGATION SERVICES		548,574
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		498,558
22020701	FINANCIAL CONSULTING		173,720
22020702	INFORMATION TECHNOLOGY CONSULTING		133,931
22020703	LEGAL SERVICES		190,907
220208	FUEL & LUBRICANTS - GENERAL		435,286
22020801	MOTOR VEHICLE FUEL COST		222,707
22020803	PLANT / GENERATOR FUEL COST		212,579
220209	FINANCIAL CHARGES - GENERAL		315,221
22020901	BANK CHARGES (OTHER THAN INTEREST)		121,804
22020902	INSURANCE PREMIUM		193,417
220210	MISCELLANEOUS		1,592,649
22021001	REFRESHMENT & MEALS		505,545
22021002	HONORARIUM & SITTING ALLOWANCE		281,591
22021003	PUBLICITY & ADVERTISEMENTS		221,624
22021006	POSTAGES & COURIER SERVICES		134,405
22021007	WELFARE PACKAGES		140,197
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		188,101
22021009	SPORTING ACTIVITIES		121,186
2203	LOANS AND ADVANCES		29,292
220301	STAFF LOANS & ADVANCES		29,292
22030105	CORRESPONDENCE ADVANCES		29,292
2204	GRANTS AND CONTRIBUTIONS		149,380
220401	LOCAL GRANTS AND CONTRIBUTIONS		65,399
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		65,399
220402	FOREIGN GRANTS AND CONTRIBUTIONS		83,982
22040201	GRANT TO FOREIGN GOVERNMENTS		83,982
23	CAPITAL EXPENDITURE		11,394,342
2301	FIXED ASSETS PURCHASED		11,394,342
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,394,342
23010113	PURCHASE OF COMPUTERS		11,394,342
	TOTAL PERSONNEL		72,821,113
	TOTAL OVERHEAD		10,523,920
	TOTAL RECURRENT		83,345,033
	TOTAL CAPITAL		11,394,342
	TOTAL ALLOCATION		94,739,375
0123031009	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
WARM01019997	STAFF TRAINING AND DEVELOPMENT	NEW	11,394,342
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,390,726,942
21	PERSONNEL COST		1,115,531,023
2101	SALARY		992,043,306
210101	SALARIES AND WAGES		992,043,306
21010101	SALARY		992,043,306
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		123,487,717
210202	SOCIAL CONTRIBUTIONS		123,487,717
21020201	NHIS		49,084,469
21020202	CONTRIBUTORY PENSION		74,403,248
22	OTHER RECURRENT COSTS		139,270,959
2202	OVERHEAD COST		139,270,959
220201	TRAVEL & TRANSPORT - GENERAL		8,789,970
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,016,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,773,666
220202	UTILITIES - GENERAL		3,964,286
22020201	ELECTRICITY CHARGES		603,261
22020202	TELEPHONE CHARGES		172,360
22020203	INTERNET ACCESS CHARGES		1,723,603
22020205	WATER RATES		603,261
22020206	SEWERAGE CHARGES		861,801
220203	MATERIALS & SUPPLIES - GENERAL		45,137,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,357,920
22020302	BOOKS		86,180
22020303	NEWSPAPERS		86,180



2016			APPROPRIATION
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		172,360
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,292,702
22020306	PRINTING OF SECURITY DOCUMENTS		2,843,944
22020307	DRUGS & MEDICAL SUPPLIES		172,360
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,970,901
22020309	UNIFORMS & OTHER CLOTHING		172,360
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		258,540
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,723,603
220204	MAINTENANCE SERVICES - GENERAL		3,533,384
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		430,900
22020402	MAINTENANCE OF OFFICE FURNITURE		2,154,503
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		258,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		258,540
22020405	MAINTENANCE OF PLANTS/GENERATORS		258,540
22020406	OTHER MAINTENANCE SERVICES		172,360
220205	TRAINING - GENERAL		3,447,205
22020501	LOCAL TRAINING		3,447,205
220206	OTHER SERVICES - GENERAL		23,268,634
22020601	SECURITY SERVICES		18,959,628
22020606	CLEANING & FUMIGATION SERVICES		4,309,007
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,309,006
22020701	FINANCIAL CONSULTING		2,585,404
22020703	LEGAL SERVICES		1,292,702
22020708	BUDGET PREPARATION		430,900
220208	FUEL & LUBRICANTS - GENERAL		3,447,204
22020801	MOTOR VEHICLE FUEL COST		2,154,503
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		430,900
22020803	PLANT / GENERATOR FUEL COST		861,801
220209	FINANCIAL CHARGES - GENERAL		3,447,205
22020902	INSURANCE PREMIUM		3,447,205
220210	MISCELLANEOUS		39,927,016
22021001	REFRESHMENT & MEALS		5,792,702
22021002	HONORARIUM & SITTING ALLOWANCE		6,463,509
22021003	PUBLICITY & ADVERTISEMENTS		2,154,503
22021004	MEDICAL EXPENSES		172,360
22021006	POSTAGES & COURIER SERVICES		172,360
22021007	WELFARE PACKAGES		5,017,081
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		861,801
22021009	SPORTING ACTIVITIES		172,360
22021029	MONITORING ACTIVITIES & FOLLOW UP		9,258,540
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		430,900
22021031	CURRICULUM DEVELOPMENT		9,430,900
23	CAPITAL EXPENDITURE		135,924,960
2301	FIXED ASSETS PURCHASED		91,124,960
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,124,960
23010105	PURCHASE OF MOTOR VEHICLES		16,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,400,000
23010113	PURCHASE OF COMPUTERS		4,000,000
23010115	RESEARCH AND DEVELOPMENT		5,500,000
23010116	TRAINING /WORKSHOP		30,406,800
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,618,160
2302	CONSTRUCTION / PROVISION		44,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,800,000
23020114	CONSTRUCTION / PROVISION OF ROADS		44,800,000
	TOTAL PERSONNEL		1,115,531,023
	TOTAL OVERHEAD		139,270,959
	TOTAL RECURRENT		1,254,801,982
	TOTAL CAPITAL		135,924,960
	TOTAL ALLOCATION		1,390,726,942
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
NIHOT0123031010	PURCHASE OF VEHICLES FOR LAGOS AND ABUJA OFFICES (2 TOYOTA HIACE AND 1 SALOON PEUGEOUT)	NEW	16,000,000
NIHOT0123031011	PURCHASE OF OFFICE FURNITURE AND FITTINGS (ABUJA, LAGOS)	NEW	3,200,000
NIHOT0123031012	PURCHASE OF COMPUTERS	NEW	3,600,000
NIHOT0123031013	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT (BENIN)	NEW	3,600,000
NIHOT0123031014	CONSTRUCTION / PROVISION, COMPLETION OF HOSTEL ENUGU, RENOVATION OF CAMPUS LAGOS, RENOVATION OF TEMPORARY CENTRE OSOGBO, RENOVATION OF BENIN CAMPUS	NEW	41,600,000
NIHOT0123031015	PURCHASE OF CLASSROOM FURNITURE	NEW	2,400,000
NIHOT0123031016	PURCHASE OF AIR CONDITIONERS FOR ABUJA, LAGOS AND ENUGU OFFICES	NEW	3,200,000
NIHOT0123031017	FURNISHING OF ENUGU HOSTEL	NEW	8,000,000
NIHOT0123031018	MATRICULATION AND CONVOCATION OF STUDENTS/TRAINEES	NEW	5,618,160
NIHOT0123031019	STAKEHOLDERS SUMMIT (ABUJA)	NEW	7,869,360
NIHOT0123031020	RESEARCH AND DEVELOPMENT	NEW	2,437,440
NIHOT0123031021	ON-LINE TRAINING DEVELOPMENT AND SECURE WED PORTAL (ABUJA)	NEW	11,200,000



2016			2016
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
NIHOT0123031022	TRAINING WORKSHOP FOR SECURITY AGENTS AND JOURNALIST ON GLOBAL TOURISM ETHICS AND ETHICS ON BRAND NIGERIA.	NEW	9,600,000
NIHOT0123031023	SENSITIZATION AND SKILLS GAP TRAINING FOR IMPROVED SERVICE	NEW	16,000,000
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,509,801,417
21	PERSONNEL COST		993,292,308
2101	SALARY		883,386,671
210101	SALARIES AND WAGES		883,386,671
21010101	SALARY		883,386,671
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,905,637
210202	SOCIAL CONTRIBUTIONS		109,905,637
21020201	NHIS		43,651,637
21020202	CONTRIBUTORY PENSION		66,254,000
22	OTHER RECURRENT COSTS		191,267,680
2202	OVERHEAD COST		190,138,919
220201	TRAVEL & TRANSPORT - GENERAL		45,279,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,653,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,626,712
220202	UTILITIES - GENERAL		9,134,280
22020201	ELECTRICITY CHARGES		2,604,832
22020202	TELEPHONE CHARGES		1,736,555
22020203	INTERNET ACCESS CHARGES		3,038,972
22020205	WATER RATES		885,643
22020206	SEWERAGE CHARGES		868,278
220203	MATERIALS & SUPPLIES - GENERAL		13,024,163
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,209,665
22020302	BOOKS		868,278
22020303	NEWSPAPERS		868,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,473,110
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,604,832
220204	MAINTENANCE SERVICES - GENERAL		36,339,129
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,604,832
22020402	MAINTENANCE OF OFFICE FURNITURE		3,212,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,212,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,604,832
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,077,943
22020406	OTHER MAINTENANCE SERVICES		18,626,269
220205	TRAINING - GENERAL		19,970,383
22020501	LOCAL TRAINING		19,970,383
220206	OTHER SERVICES - GENERAL		23,443,493
22020601	SECURITY SERVICES		11,721,747
22020603	OFFICE RENT		4,341,388
22020606	CLEANING & FUMIGATION SERVICES		7,380,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,811,536
22020701	FINANCIAL CONSULTING		5,209,665
22020702	INFORMATION TECHNOLOGY CONSULTING		3,473,110
22020703	LEGAL SERVICES		520,967
22020708	BUDGET PREPARATION		607,794
220208	FUEL & LUBRICANTS - GENERAL		6,946,221
22020801	MOTOR VEHICLE FUEL COST		3,038,972
22020803	PLANT / GENERATOR FUEL COST		3,907,249
220209	FINANCIAL CHARGES - GENERAL		3,299,454
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,138
22020902	INSURANCE PREMIUM		2,431,177
22020904	OTHER CRF BANK CHARGES		434,138
220210	MISCELLANEOUS		22,890,390
22021001	REFRESHMENT & MEALS		3,135,680
22021002	HONORARIUM & SITTING ALLOWANCE		6,338,426
22021003	PUBLICITY & ADVERTISEMENTS		4,473,026
22021006	POSTAGES & COURIER SERVICES		260,483
22021007	WELFARE PACKAGES		6,077,943
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,604,832
2203	LOANS AND ADVANCES		1,128,761
220301	STAFF LOANS & ADVANCES		1,128,761
22030106	SPETACLE ADVANCES		1,128,761
23	CAPITAL EXPENDITURE		325,241,430
2301	FIXED ASSETS PURCHASED		51,889,848
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,889,848
23010105	PURCHASE OF MOTOR VEHICLES		42,888,888
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,600,960
23010113	PURCHASE OF COMPUTERS		4,400,000
2303	REHABILITATION / REPAIRS		23,130,209
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,130,209
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,130,209
2305	OTHER CAPITAL PROJECTS		250,221,373
230501	ACQUISITION OF NON TANGIBLE ASSETS		250,221,373
23050101	RESEARCH AND DEVELOPMENT		17,237,272



2016			2016
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		232,984,101
	TOTAL PERSONNEL		993,292,308
	TOTAL OVERHEAD		191,267,680
	TOTAL RECURRENT		1,184,559,988
	TOTAL CAPITAL		325,241,430
	TOTAL ALLOCATION		1,509,801,417
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NICO01A020029	RESEARCH AND DEVELOPMENT	NEW	17,237,272
NICO02A020034	AN ON GOING REHABILITATION/REPAIRS OF NICO NORTH EAST ZONAL OFFICE AT YOLA	NEW	23,130,209
NICO03A020040	GOVERNANCE AND INSTITUTIONAL REFORMS	NEW	148,692,935
NICO04A020048	PROCUREMENT OF 6NO. TOYOTA COROLLA 1.6 GLI AT, 1NO. TOYOTA HILUX 4WDC ACP AT DOUBLE CABIN AND 1NO. TOYOTA HIACE.	NEW	42,888,888
NICO05A020053	PROCUREMENT OF COMPUTER LAPTOPS	NEW	4,400,000
NICO06A020058	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	4,600,960
NICO01A020030	WORKSHOP/TRAINING FOR SOME SELECTED PRIMARY FOUR TO SIX STUDENTS WITHIN OREDO FEDERAL CONSTITUENCY ON CULTURE ORIENTATION	NEW	28,097,055
NICO02A020035	WORKSHOP/TRAINING FOR SOME SELECTED JSSI TO JSSIII STUDENTS WITHIN OREDO FEDERAL CONSTITUENCY ON CULTURE ORIENTATION	NEW	28,097,055
NICO03A020041	WORKSHOP/TRAINING FOR SOME SELECTED SSI TO SSIII STUDENTS WITHIN OREDO FEDERAL CONSTITUENCY ON CULTURE ORIENTATION	NEW	28,097,055
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		104,885,880
21	PERSONNEL COST		88,988,105
2101	SALARY		79,100,538
210101	SALARIES AND WAGES		79,100,538
21010101	SALARY		79,100,538
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,887,567
210202	SOCIAL CONTRIBUTIONS		9,887,567
21020201	NHIS		3,955,027
21020202	CONTRIBUTORY PENSION		5,932,540
22	OTHER RECURRENT COSTS		7,216,388
2202	OVERHEAD COST		7,002,509
220201	TRAVEL & TRANSPORT - GENERAL		1,113,812
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		716,969
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		396,843
220202	UTILITIES - GENERAL		554,990
22020201	ELECTRICITY CHARGES		269,499
22020202	TELEPHONE CHARGES		161,699
22020203	INTERNET ACCESS CHARGES		59,794
22020204	SATELLITE BROADCASTING ACCESS CHARGES		63,997
220203	MATERIALS & SUPPLIES - GENERAL		1,104,940
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		274,387
22020302	BOOKS		141,408
22020303	NEWSPAPERS		111,306
22020305	PRINTING OF NON SECURITY DOCUMENTS		107,317
22020306	PRINTING OF SECURITY DOCUMENTS		207,185
22020308	FIELD & CAMPING MATERIALS SUPPLIES		146,341
22020309	UNIFORMS & OTHER CLOTHING		29,268
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		87,729
220204	MAINTENANCE SERVICES - GENERAL		802,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		332,006
22020402	MAINTENANCE OF OFFICE FURNITURE		105,415
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		172,955
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		107,140
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,272
220205	TRAINING - GENERAL		513,818
22020501	LOCAL TRAINING		513,818
220206	OTHER SERVICES - GENERAL		1,365,077
22020601	SECURITY SERVICES		330,305
22020603	OFFICE RENT		411,862
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		418,259
22020606	CLEANING & FUMIGATION SERVICES		204,652
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		531,023
22020701	FINANCIAL CONSULTING		157,777
22020702	INFORMATION TECHNOLOGY CONSULTING		110,903
22020706	SURVEYING SERVICES		262,343
220208	FUEL & LUBRICANTS - GENERAL		136,435
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		136,435
220209	FINANCIAL CHARGES - GENERAL		143,357
22020901	BANK CHARGES (OTHER THAN INTEREST)		29,497
22020902	INSURANCE PREMIUM		113,860
220210	MISCELLANEOUS		736,271
22021001	REFRESHMENT & MEALS		25,582
22021002	HONORARIUM & SITTING ALLOWANCE		103,739
22021003	PUBLICITY & ADVERTISEMENTS		261,086
22021006	POSTAGES & COURIER SERVICES		44,341



2016			APPROPRIATION
FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		51,163
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		107,597
22021009	SPORTING ACTIVITIES		142,764
2203	LOANS AND ADVANCES		34,508
220301	STAFF LOANS & ADVANCES		34,508
22030105	CORRESPONDENCE ADVANCES		34,508
2204	GRANTS AND CONTRIBUTIONS		179,371
220401	LOCAL GRANTS AND CONTRIBUTIONS		77,044
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL		77,044
220402	FOREIGN GRANTS AND CONTRIBUTIONS		102,327
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		102,327
23	CAPITAL EXPENDITURE		8,681,386
2301	FIXED ASSETS PURCHASED		8,681,386
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,681,386
23010113	PURCHASE OF COMPUTERS		8,681,386
	TOTAL PERSONNEL		88,988,105
	TOTAL OVERHEAD		7,216,388
	TOTAL RECURRENT		96,204,493
	TOTAL CAPITAL		8,681,386
	TOTAL ALLOCATION		104,885,880
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
IAMS01A018629	ELECTRICITY CHARGES	NEW	8,681,386
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,668,746,765
21	PERSONNEL COST		5,005,246,013
2101	SALARY		4,449,107,568
210101	SALARIES AND WAGES		4,449,107,568
21010101	SALARY		4,449,107,568
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		556,138,445
210202	SOCIAL CONTRIBUTIONS		556,138,445
21020201	NHIS		222,455,378
21020202	CONTRIBUTORY PENSION		333,683,067
22	OTHER RECURRENT COSTS		312,215,903
2202	OVERHEAD COST		258,334,659
220201	TRAVEL & TRANSPORT - GENERAL		66,122,232
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,642,621
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,479,611
220202	UTILITIES - GENERAL		6,956,439
22020201	ELECTRICITY CHARGES		2,687,790
22020203	INTERNET ACCESS CHARGES		1,255,486
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,673,980
22020205	WATER RATES		669,592
22020206	SEWERAGE CHARGES		669,592
220203	MATERIALS & SUPPLIES - GENERAL		32,475,222
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,228,834
22020302	BOOKS		1,673,980
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,554,854
22020306	PRINTING OF SECURITY DOCUMENTS		836,990
22020307	DRUGS & MEDICAL SUPPLIES		669,592
22020309	UNIFORMS & OTHER CLOTHING		2,510,971
220204	MAINTENANCE SERVICES - GENERAL		25,026,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,043,883
22020402	MAINTENANCE OF OFFICE FURNITURE		2,092,476
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,440,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,607,835
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,841,378
220205	TRAINING - GENERAL		16,739,806
22020501	LOCAL TRAINING		16,739,806
220206	OTHER SERVICES - GENERAL		16,823,505
22020601	SECURITY SERVICES		9,709,088
22020606	CLEANING & FUMIGATION SERVICES		7,114,417
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,638,076
22020701	FINANCIAL CONSULTING		21,382,591
22020703	LEGAL SERVICES		1,255,486
220208	FUEL & LUBRICANTS - GENERAL		20,924,757
22020801	MOTOR VEHICLE FUEL COST		5,858,932
22020803	PLANT / GENERATOR FUEL COST		15,065,825
220209	FINANCIAL CHARGES - GENERAL		7,439,914
22020902	INSURANCE PREMIUM		7,439,914
220210	MISCELLANEOUS		43,188,699
22021001	REFRESHMENT & MEALS		1,255,486
22021002	HONORARIUM & SITTING ALLOWANCE		10,880,874
22021003	PUBLICITY & ADVERTISEMENTS		14,228,834
22021006	POSTAGES & COURIER SERVICES		502,195
22021007	WELFARE PACKAGES		10,043,883
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		418,496



0123001001 FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS			2016
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
22021009	SPORTING ACTIVITIES		5,858,932
2204	GRANTS AND CONTRIBUTIONS		53,881,244
220401	LOCAL GRANTS AND CONTRIBUTIONS		53,881,244
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		24,573,192
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		29,308,052
23	CAPITAL EXPENDITURE		351,284,849
2302	CONSTRUCTION / PROVISION		351,284,849
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		351,284,849
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		351,284,849
	TOTAL PERSONNEL		5,005,246,013
	TOTAL OVERHEAD		312,215,903
	TOTAL RECURRENT		5,317,461,916
	TOTAL CAPITAL		351,284,849
	TOTAL ALLOCATION		5,668,746,765
0123031017 NATIONAL ORIENTATION AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
NOA01019211	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	351,284,849