



Federal Government of Nigeria							
SUMMARY BY MDAs							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0326	FEDERAL MINISTRY OF JUSTICE	14,424,914,309	2,964,868,327	17,389,782,636	879,736,744	18,269,519,380
			14,424,914,309	2,964,868,327	17,389,782,636	879,736,744	18,269,519,380
SUMMARY BY FUNDS							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL	14,424,914,309				
2.	022	MAIN ENVELOP - OVERHEAD	2,964,868,327				
3.	026	STATUTORY TRANSFERS	0				
4.	031	CAPITAL DEVELOPMENT FUND MAIN	879,736,744				
			18,269,519,380				
FEDERAL MINISTRY OF JUSTICE							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	1,774,899,410	1,685,762,564	3,460,661,974	460,950,841	3,921,612,815
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	285,523,854	63,008,479	348,532,333	51,157,700	399,690,033
3.	0326003001	LEGAL AID COUNCIL	746,413,434	203,348,156	949,761,590	22,500,000	972,261,590
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,130,119,496	81,685,770	1,211,805,266	61,200,000	1,273,005,266
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	618,796,001	76,292,951	695,088,952	66,818,383	761,907,336
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	0	0	0	60,000,000	60,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	42,847,214	22,559,957	65,407,171	20,840,020	86,247,191
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	8,038,782,067	352,817,188	8,391,599,255	91,200,000	8,482,799,255
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	453,050,346	164,101,209	617,151,555	6,825,000	623,976,555
10.	0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,334,482,487	315,292,053	1,649,774,540	38,244,800	1,688,019,340
			14,424,914,309	2,964,868,327	17,389,782,636	879,736,744	18,269,519,380



Federal Government of Nigeria			2016
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		3,921,612,815
21	PERSONNEL COST		1,774,899,410
2101	SALARY		1,460,714,119
210101	SALARIES AND WAGES		1,460,714,119
21010101	SALARY		1,460,714,119
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,185,291
210201	ALLOWANCES		131,596,026
21020101	NON REGULAR ALLOWANCES		131,596,026
210202	SOCIAL CONTRIBUTIONS		182,589,265
21020201	NHIS		73,035,706
21020202	CONTRIBUTORY PENSION		109,553,559
22	OTHER RECURRENT COSTS		1,685,762,564
2202	OVERHEAD COST		1,643,279,523
220201	TRAVEL & TRANSPORT - GENERAL		195,443,816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		54,862,752
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		101,780,850
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		38,800,215
220202	UTILITIES - GENERAL		26,626,910
22020201	ELECTRICITY CHARGES		22,516,706
22020205	WATER RATES		646,205
22020206	SEWERAGE CHARGES		3,463,998
220203	MATERIALS & SUPPLIES - GENERAL		266,591,822
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		101,658,614
22020302	BOOKS		10,516,409
22020303	NEWSPAPERS		3,860,006
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,447,798
22020306	PRINTING OF SECURITY DOCUMENTS		10,447,798
22020309	UNIFORMS & OTHER CLOTHING		129,661,197
220204	MAINTENANCE SERVICES - GENERAL		42,271,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,516,409
22020402	MAINTENANCE OF OFFICE FURNITURE		3,505,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,159,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,010,939
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,079,549
220205	TRAINING - GENERAL		49,351,016
22020501	LOCAL TRAINING		49,351,016
220206	OTHER SERVICES - GENERAL		55,182,227
22020601	SECURITY SERVICES		35,314,888
22020606	CLEANING & FUMIGATION SERVICES		19,867,340
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		856,485,355
22020702	INFORMATION TECHNOLOGY CONSULTING		11,849,985
22020703	LEGAL SERVICES		843,563,146
22020708	BUDGET PREPARATION		1,072,224
220208	FUEL & LUBRICANTS - GENERAL		39,946,526
22020801	MOTOR VEHICLE FUEL COST		17,664,569
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,023,784
22020803	PLANT / GENERATOR FUEL COST		20,258,173
220209	FINANCIAL CHARGES - GENERAL		10,582,444
22020902	INSURANCE PREMIUM		6,936,882
22020904	OTHER CRF BANK CHARGES		3,645,562
220210	MISCELLANEOUS		100,797,942
22021001	REFRESHMENT & MEALS		7,125,948
22021002	HONORARIUM & SITTING ALLOWANCE		17,664,569
22021003	PUBLICITY & ADVERTISEMENTS		14,021,878
22021006	POSTAGES & COURIER SERVICES		2,103,282
22021007	WELFARE PACKAGES		42,340,077
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,010,939
22021009	SPORTING ACTIVITIES		3,740,497
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,790,752
2204	GRANTS AND CONTRIBUTIONS		42,483,040
220402	FOREIGN GRANTS AND CONTRIBUTIONS		42,483,040
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		42,483,040
23	CAPITAL EXPENDITURE		460,950,841
2305	OTHER CAPITAL PROJECTS		460,950,841
230501	ACQUISITION OF NON TANGIBLE ASSETS		460,950,841
23050101	RESEARCH AND DEVELOPMENT		460,950,841
	TOTAL PERSONNEL		1,774,899,410
	TOTAL OVERHEAD		1,685,762,564
	TOTAL RECURRENT		3,460,661,974
	TOTAL CAPITAL		460,950,841
	TOTAL ALLOCATION		3,921,612,815
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MOJ007014134	TOTAL JUDGEMENT CHARGES TO BE PAID	ONGOING	460,950,841
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		399,690,033



Federal Government of Nigeria			2016 APPROPRIATION ACT
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		285,523,854
2101	SALARY		255,686,437
210101	SALARIES AND WAGES		255,686,437
21010101	SALARY		255,686,437
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,837,417
210202	SOCIAL CONTRIBUTIONS		29,837,417
21020201	NHIS		10,660,934
21020202	CONTRIBUTORY PENSION		19,176,483
22	OTHER RECURRENT COSTS		63,008,479
2202	OVERHEAD COST		63,008,479
220201	TRAVEL & TRANSPORT - GENERAL		4,056,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,056,424
220202	UTILITIES - GENERAL		9,086,390
22020201	ELECTRICITY CHARGES		4,867,709
22020202	TELEPHONE CHARGES		4,056,424
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,257
220203	MATERIALS & SUPPLIES - GENERAL		4,948,837
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,839,496
22020303	NEWSPAPERS		1,622,570
22020304	MAGAZINES & PERIODICALS		324,514
22020306	PRINTING OF SECURITY DOCUMENTS		162,257
220204	MAINTENANCE SERVICES - GENERAL		5,191,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,631,808
22020402	MAINTENANCE OF OFFICE FURNITURE		531,833
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		486,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,054,670
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,564
22020406	OTHER MAINTENANCE SERVICES		446,207
220206	OTHER SERVICES - GENERAL		11,601,373
22020601	SECURITY SERVICES		2,271,597
22020606	CLEANING & FUMIGATION SERVICES		9,329,775
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,784,827
22020701	FINANCIAL CONSULTING		1,784,827
220208	FUEL & LUBRICANTS - GENERAL		3,975,296
22020801	MOTOR VEHICLE FUEL COST		3,650,782
22020803	PLANT / GENERATOR FUEL COST		324,514
220209	FINANCIAL CHARGES - GENERAL		3,650,782
22020902	INSURANCE PREMIUM		3,650,782
220210	MISCELLANEOUS		18,712,697
22021001	REFRESHMENT & MEALS		9,329,775
22021002	HONORARIUM & SITTING ALLOWANCE		531,392
22021003	PUBLICITY & ADVERTISEMENTS		2,433,855
22021006	POSTAGES & COURIER SERVICES		121,693
22021007	WELFARE PACKAGES		3,245,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		202,821
22021009	SPORTING ACTIVITIES		1,541,441
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,306,582
23	CAPITAL EXPENDITURE		51,157,700
2301	FIXED ASSETS PURCHASED		35,681,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,681,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,681,200
2305	OTHER CAPITAL PROJECTS		15,476,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,476,500
23050101	RESEARCH AND DEVELOPMENT		15,476,500
	TOTAL PERSONNEL		285,523,854
	TOTAL OVERHEAD		63,008,479
	TOTAL RECURRENT		348,532,333
	TOTAL CAPITAL		51,157,700
	TOTAL ALLOCATION		399,690,033
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NLRC01014074	REFORM OF MONEY LAUNDERING (PROHIBITION) ACT CAP M18 LFN 2004.	NEW	15,476,500
NLRC01014076	UPGRADING OF COMMISSION'S ICT INFRASTRUCTURE & ICT TRAINING	NEW	35,681,200
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		972,261,590
21	PERSONNEL COST		746,413,434
2101	SALARY		663,478,608
210101	SALARIES AND WAGES		663,478,608
21010101	SALARY		663,478,608
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,934,826
210202	SOCIAL CONTRIBUTIONS		82,934,826
21020201	NHIS		33,173,930
21020202	CONTRIBUTORY PENSION		49,760,896
22	OTHER RECURRENT COSTS		203,348,156
2202	OVERHEAD COST		203,348,156
220201	TRAVEL & TRANSPORT - GENERAL		132,957,820



Federal Government of Nigeria			
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,994,668
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		113,963,152
220202	UTILITIES - GENERAL		4,708,669
22020201	ELECTRICITY CHARGES		4,708,669
220203	MATERIALS & SUPPLIES - GENERAL		4,769,322
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,920,121
22020303	NEWSPAPERS		474,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,374,334
220204	MAINTENANCE SERVICES - GENERAL		10,921,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,748,667
22020402	MAINTENANCE OF OFFICE FURNITURE		3,798,933
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,424,600
22020405	MAINTENANCE OF PLANTS/GENERATORS		949,733
220205	TRAINING - GENERAL		13,275,613
22020501	LOCAL TRAINING		13,275,613
220206	OTHER SERVICES - GENERAL		759,786
22020603	OFFICE RENT		759,786
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,838,873
22020702	INFORMATION TECHNOLOGY CONSULTING		949,733
22020708	BUDGET PREPARATION		1,889,140
220208	FUEL & LUBRICANTS - GENERAL		7,123,001
22020801	MOTOR VEHICLE FUEL COST		5,698,400
22020803	PLANT / GENERATOR FUEL COST		1,424,600
220209	FINANCIAL CHARGES - GENERAL		8,103,051
22020902	INSURANCE PREMIUM		8,103,051
220210	MISCELLANEOUS		17,890,088
22021001	REFRESHMENT & MEALS		1,899,467
22021002	HONORARIUM & SITTING ALLOWANCE		2,849,200
22021003	PUBLICITY & ADVERTISEMENTS		3,798,933
22021006	POSTAGES & COURIER SERVICES		1,600,101
22021007	WELFARE PACKAGES		3,798,933
22021009	SPORTING ACTIVITIES		1,424,600
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,518,853
23	CAPITAL EXPENDITURE		22,500,000
2303	REHABILITATION / REPAIRS		22,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,500,000
	TOTAL PERSONNEL		746,413,434
	TOTAL OVERHEAD		203,348,156
	TOTAL RECURRENT		949,761,590
	TOTAL CAPITAL		22,500,000
	TOTAL ALLOCATION		972,261,590
0326003001	LEGAL AID COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
LAC003014147	RENOVATION OF ALLOCATED OFFICE SPACE AT LGAS	ONGOING	22,500,000
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,273,005,266
21	PERSONNEL COST		1,130,119,496
2101	SALARY		983,272,681
210101	SALARIES AND WAGES		983,272,681
21010101	SALARY		983,272,681
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		146,846,815
210201	ALLOWANCES		23,937,730
21020101	NON REGULAR ALLOWANCES		23,937,730
210202	SOCIAL CONTRIBUTIONS		122,909,085
21020201	NHIS		49,163,634
21020202	CONTRIBUTORY PENSION		73,745,451
22	OTHER RECURRENT COSTS		81,685,770
2202	OVERHEAD COST		81,685,770
220201	TRAVEL & TRANSPORT - GENERAL		5,617,361
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,808,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,808,680
220202	UTILITIES - GENERAL		6,670,616
22020201	ELECTRICITY CHARGES		3,510,851
22020202	TELEPHONE CHARGES		1,053,256
22020205	WATER RATES		1,404,340
22020206	SEWERAGE CHARGES		702,170
220203	MATERIALS & SUPPLIES - GENERAL		5,476,927
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,106,510
22020303	NEWSPAPERS		561,736
22020304	MAGAZINES & PERIODICALS		702,170
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,106,510
220204	MAINTENANCE SERVICES - GENERAL		10,485,719
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,404,340
22020402	MAINTENANCE OF OFFICE FURNITURE		1,755,426
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,106,510



Federal Government of Nigeria			2016 APPROPRIATION ACT
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,410,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,404,340
22020406	OTHER MAINTENANCE SERVICES		1,404,340
220205	TRAINING - GENERAL		2,808,680
22020501	LOCAL TRAINING		2,808,680
220206	OTHER SERVICES - GENERAL		28,086,806
22020601	SECURITY SERVICES		14,043,403
22020606	CLEANING & FUMIGATION SERVICES		14,043,403
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		421,302
22020708	BUDGET PREPARATION		421,302
220208	FUEL & LUBRICANTS - GENERAL		13,341,233
22020801	MOTOR VEHICLE FUEL COST		2,808,680
22020803	PLANT / GENERATOR FUEL COST		10,532,552
220209	FINANCIAL CHARGES - GENERAL		702,170
22020902	INSURANCE PREMIUM		702,170
220210	MISCELLANEOUS		8,074,957
22021001	REFRESHMENT & MEALS		1,404,340
22021002	HONORARIUM & SITTING ALLOWANCE		3,510,851
22021006	POSTAGES & COURIER SERVICES		2,106,510
22021007	WELFARE PACKAGES		702,170
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		351,086
23	CAPITAL EXPENDITURE		61,200,000
2302	CONSTRUCTION / PROVISION		61,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,200,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		61,200,000
	TOTAL PERSONNEL		1,130,119,496
	TOTAL OVERHEAD		81,685,770
	TOTAL RECURRENT		1,211,805,266
	TOTAL CAPITAL		61,200,000
	TOTAL ALLOCATION		1,273,005,266
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
CLE006014072	COMPLETION AND FURNISHING OF KATSINA HOSTEL BLOCK AT ABUJA CAMPUS	NEW	61,200,000
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		761,907,336
21	PERSONNEL COST		618,796,001
2101	SALARY		550,040,890
210101	SALARIES AND WAGES		550,040,890
21010101	SALARY		550,040,890
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,755,111
210202	SOCIAL CONTRIBUTIONS		68,755,111
21020201	NHIS		27,502,044
21020202	CONTRIBUTORY PENSION		41,253,067
22	OTHER RECURRENT COSTS		76,292,951
2202	OVERHEAD COST		76,292,951
220201	TRAVEL & TRANSPORT - GENERAL		24,161,363
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,125,137
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,250,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,125,137
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,660,813
220202	UTILITIES - GENERAL		2,709,002
22020201	ELECTRICITY CHARGES		585,730
22020202	TELEPHONE CHARGES		732,163
22020203	INTERNET ACCESS CHARGES		1,098,244
22020205	WATER RATES		292,865
220203	MATERIALS & SUPPLIES - GENERAL		6,772,505
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,464,325
22020303	NEWSPAPERS		292,865
22020304	MAGAZINES & PERIODICALS		109,824
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,660,813
22020306	PRINTING OF SECURITY DOCUMENTS		512,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		732,163
220204	MAINTENANCE SERVICES - GENERAL		4,246,543
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,464,325
22020402	MAINTENANCE OF OFFICE FURNITURE		366,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		732,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		585,730
22020406	OTHER MAINTENANCE SERVICES		1,098,244
220205	TRAINING - GENERAL		7,321,625
22020501	LOCAL TRAINING		7,321,625
220206	OTHER SERVICES - GENERAL		3,294,732
22020601	SECURITY SERVICES		1,830,407
22020606	CLEANING & FUMIGATION SERVICES		1,464,325
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,173,327
22020701	FINANCIAL CONSULTING		1,464,325
22020702	INFORMATION TECHNOLOGY CONSULTING		366,081



Federal Government of Nigeria			
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,830,407
22020708	BUDGET PREPARATION		512,514
220208	FUEL & LUBRICANTS - GENERAL		2,196,488
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		732,163
22020803	PLANT / GENERATOR FUEL COST		1,464,325
220209	FINANCIAL CHARGES - GENERAL		439,297
22020901	BANK CHARGES (OTHER THAN INTEREST)		439,297
220210	MISCELLANEOUS		20,978,070
22021001	REFRESHMENT & MEALS		5,125,137
22021002	HONORARIUM & SITTING ALLOWANCE		6,589,463
22021003	PUBLICITY & ADVERTISEMENTS		3,625,819
22021006	POSTAGES & COURIER SERVICES		73,216
22021007	WELFARE PACKAGES		2,196,488
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		805,379
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		146,433
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		585,730
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,830,407
23	CAPITAL EXPENDITURE		66,818,383
2301	FIXED ASSETS PURCHASED		4,970,144
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,970,144
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,970,144
2303	REHABILITATION / REPAIRS		45,081,239
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,081,239
23030110	REHABILITATION / REPAIRS - LIBRARIES		45,081,239
2305	OTHER CAPITAL PROJECTS		16,767,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,767,000
23050102	COMPUTER SOFTWARE ACQUISITION		16,767,000
	TOTAL PERSONNEL		618,796,001
	TOTAL OVERHEAD		76,292,951
	TOTAL RECURRENT		695,088,952
	TOTAL CAPITAL		66,818,383
	TOTAL ALLOCATION		761,907,336
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
NIALS003014109	LIBRARY BOOKS/JOURNALS	NEW	4,970,144
NIALS007014075	SYSTEM ANALYSIS & DESIGN	NEW	4,050,000
NIALS007014084	E-LEARNING PORTAL DESIGN & DEVELOPMENT	NEW	8,505,000
NIALS007014092	ANNUAL HOSTING SERVICES	NEW	1,836,000
NIALS007014100	ANNUAL SUPPORT SERVICES	NEW	2,376,000
NIALS009014120	STRUCTURAL STEEL WORK:PROVINSIONAL QUANTITIES	NEW	45,081,239
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,000,000
21	PERSONNEL COST		0
2101	SALARY		0
210101	SALARIES AND WAGES		0
21010101	SALARY		0
23	CAPITAL EXPENDITURE		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		60,000,000
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	PROJECT NAME		AMOUNT
NHRC009011350	ADVOCACY FOR LEGISLATION AND POLICIES FOR RIGHT OF CHILDREN AND WOMEN IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	10,000,000
NHRC009011351	RENOVATION OF BLOCK OF 6 CLASSROOMS EACH IN ETSAKO WEST, ETSAKO EAST AND ETSAKO CENTRAL LGAs, EDO NORTH	NEW	20,000,000
NHRC009011352	ADVOCACY AND EMPOWERMENT OF RIGHT AND ACCESS TO EDUCATION IN 1. AJUBA VILLAGE SECONDARY SCHOOL, ODEDA LGA, 2. COMMUNITY HIGH SCHOOL, ABAREN, OFADA, OBAFEMI OWODE LGA, 3. ANSWAR-UR-DEEN PRIMARY SCHOOL, OKE-IDO, ABOKUTA NORTH LGA, OGUN STATE	NEW	12,000,000
NHRC009011353	SENSITIZATION PROGRAMME IN ETHIOPE EAST/ETHIOPE WEST FEDERAL CONSTITUENCY, DELTA STATE	NEW	18,000,000
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		86,247,191
21	PERSONNEL COST		42,847,214
2101	SALARY		38,570,609
210101	SALARIES AND WAGES		38,570,609
21010101	SALARY		38,570,609
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,276,605
210202	SOCIAL CONTRIBUTIONS		4,276,605
21020201	NHIS		1,383,809



Federal Government of Nigeria			2016
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		2,892,796
22	OTHER RECURRENT COSTS		22,559,957
2202	OVERHEAD COST		22,559,957
220201	TRAVEL & TRANSPORT - GENERAL		4,843,459
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		850,491
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,159,761
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,833,207
220202	UTILITIES - GENERAL		1,602,016
22020201	ELECTRICITY CHARGES		618,539
22020202	TELEPHONE CHARGES		386,587
22020203	INTERNET ACCESS CHARGES		364,938
22020204	SATELLITE BROADCASTING ACCESS CHARGES		231,953
220203	MATERIALS & SUPPLIES - GENERAL		842,759
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		309,270
22020303	NEWSPAPERS		92,781
22020304	MAGAZINES & PERIODICALS		30,927
22020307	DRUGS & MEDICAL SUPPLIES		38,659
22020309	UNIFORMS & OTHER CLOTHING		115,976
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		255,147
220204	MAINTENANCE SERVICES - GENERAL		5,025,628
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,237,078
22020402	MAINTENANCE OF OFFICE FURNITURE		618,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		927,808
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		618,539
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,237,078
22020406	OTHER MAINTENANCE SERVICES		386,587
220205	TRAINING - GENERAL		1,546,347
22020501	LOCAL TRAINING		1,546,347
220206	OTHER SERVICES - GENERAL		966,467
22020601	SECURITY SERVICES		579,880
22020606	CLEANING & FUMIGATION SERVICES		386,587
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,899,400
22020701	FINANCIAL CONSULTING		1,159,761
22020702	INFORMATION TECHNOLOGY CONSULTING		193,293
22020703	LEGAL SERVICES		1,546,347
220208	FUEL & LUBRICANTS - GENERAL		2,242,202
22020801	MOTOR VEHICLE FUEL COST		618,539
22020803	PLANT / GENERATOR FUEL COST		1,546,347
22020806	COOKING GAS/FUEL COST		77,317
220210	MISCELLANEOUS		2,591,679
22021001	REFRESHMENT & MEALS		154,634
22021002	HONORARIUM & SITTING ALLOWANCE		1,159,761
22021003	PUBLICITY & ADVERTISEMENTS		77,317
22021004	MEDICAL EXPENSES		272,157
22021006	POSTAGES & COURIER SERVICES		309,270
22021007	WELFARE PACKAGES		386,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		231,953
23	CAPITAL EXPENDITURE		20,840,020
2303	REHABILITATION / REPAIRS		20,840,020
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,840,020
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,840,020
	TOTAL PERSONNEL		42,847,214
	TOTAL OVERHEAD		22,559,957
	TOTAL RECURRENT		65,407,171
	TOTAL CAPITAL		20,840,020
	TOTAL ALLOCATION		86,247,191
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
RCICA08014077	BILL OF QUANTITY	NEW	20,840,020
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,482,799,255
21	PERSONNEL COST		8,038,782,067
2101	SALARY		5,917,041,208
210101	SALARIES AND WAGES		5,917,041,208
21010101	SALARY		5,917,041,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,121,740,859
210201	ALLOWANCES		1,382,110,708
21020101	NON REGULAR ALLOWANCES		1,382,110,708
210202	SOCIAL CONTRIBUTIONS		739,630,151
21020201	NHIS		295,852,060
21020202	CONTRIBUTORY PENSION		443,778,091
22	OTHER RECURRENT COSTS		352,817,188
2202	OVERHEAD COST		352,817,188
220201	TRAVEL & TRANSPORT - GENERAL		36,889,232
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,536,137
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,896,683



Federal Government of Nigeria			
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,536,137
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,920,275
220202	UTILITIES - GENERAL		9,154,172
22020201	ELECTRICITY CHARGES		3,057,603
22020202	TELEPHONE CHARGES		812,029
22020203	INTERNET ACCESS CHARGES		3,416,623
22020205	WATER RATES		1,014,339
22020207	LEASED COMMUNICATION LINES(S)		853,578
220203	MATERIALS & SUPPLIES - GENERAL		44,138,110
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,420,989
22020302	BOOKS		2,199,181
22020303	NEWSPAPERS		649,783
22020304	MAGAZINES & PERIODICALS		489,796
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,052,673
22020306	PRINTING OF SECURITY DOCUMENTS		671,233
22020307	DRUGS & MEDICAL SUPPLIES		779,180
22020308	FIELD & CAMPING MATERIALS SUPPLIES		795,638
22020309	UNIFORMS & OTHER CLOTHING		31,666,149
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		634,941
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		778,547
220204	MAINTENANCE SERVICES - GENERAL		18,961,652
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,418,007
22020402	MAINTENANCE OF OFFICE FURNITURE		87,373
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,886,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,192,611
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,429,686
22020406	OTHER MAINTENANCE SERVICES		451,733
22020408	MAINTENANCE OF SEA BOATS		495,950
220205	TRAINING - GENERAL		4,071,870
22020501	LOCAL TRAINING		4,071,870
220206	OTHER SERVICES - GENERAL		192,986,867
22020603	OFFICE RENT		30,732,655
22020604	RESIDENTIAL RENT		57,475,334
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		103,216,923
22020606	CLEANING & FUMIGATION SERVICES		1,561,955
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,942,319
22020701	FINANCIAL CONSULTING		2,600,712
22020702	INFORMATION TECHNOLOGY CONSULTING		906,418
22020704	ENGINEERING SERVICES		435,189
220208	FUEL & LUBRICANTS - GENERAL		8,949,174
22020801	MOTOR VEHICLE FUEL COST		1,436,259
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		102,126
22020803	PLANT / GENERATOR FUEL COST		7,056,919
22020805	SEA BOAT FUEL COST		238,137
22020806	COOKING GAS/FUEL COST		115,734
220209	FINANCIAL CHARGES - GENERAL		9,962,374
22020902	INSURANCE PREMIUM		9,962,374
220210	MISCELLANEOUS		23,761,420
22021001	REFRESHMENT & MEALS		867,774
22021002	HONORARIUM & SITTING ALLOWANCE		1,798,485
22021003	PUBLICITY & ADVERTISEMENTS		3,056,948
22021004	MEDICAL EXPENSES		847,886
22021006	POSTAGES & COURIER SERVICES		798,679
22021007	WELFARE PACKAGES		1,236,682
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,199,677
22021009	SPORTING ACTIVITIES		13,955,289
23	CAPITAL EXPENDITURE		91,200,000
2301	FIXED ASSETS PURCHASED		91,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		91,200,000
23010105	PURCHASE OF MOTOR VEHICLES		91,200,000
	TOTAL PERSONNEL		8,038,782,067
	TOTAL OVERHEAD		352,817,188
	TOTAL RECURRENT		8,391,599,255
	TOTAL CAPITAL		91,200,000
	TOTAL ALLOCATION		8,482,799,255
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NDLEA01014139	STRENGTHENING OF COUNSELLING CENTRES IN COMMANDS	NEW	91,200,000
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		623,976,555
21	PERSONNEL COST		453,050,346
2101	SALARY		343,531,999
210101	SALARIES AND WAGES		343,531,999
21010101	SALARY		343,531,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,518,347
210201	ALLOWANCES		66,576,847



Federal Government of Nigeria			2016 APPROPRIATION ACT
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
21020101	NON REGULAR ALLOWANCES		66,576,847
210202	SOCIAL CONTRIBUTIONS		42,941,500
21020201	NHIS		17,176,600
21020202	CONTRIBUTORY PENSION		25,764,900
22	OTHER RECURRENT COSTS		164,101,209
2202	OVERHEAD COST		164,101,209
220201	TRAVEL & TRANSPORT - GENERAL		55,791,023
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,219,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,124,375
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,398,603
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,048,130
220202	UTILITIES - GENERAL		3,103,090
22020201	ELECTRICITY CHARGES		701,028
22020202	TELEPHONE CHARGES		876,285
22020203	INTERNET ACCESS CHARGES		1,017,185
22020205	WATER RATES		508,593
220203	MATERIALS & SUPPLIES - GENERAL		15,618,881
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,769,754
22020302	BOOKS		2,199,392
22020303	NEWSPAPERS		2,506,091
22020304	MAGAZINES & PERIODICALS		2,549,906
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,432,169
22020306	PRINTING OF SECURITY DOCUMENTS		3,161,569
220204	MAINTENANCE SERVICES - GENERAL		9,998,821
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,866,068
22020402	MAINTENANCE OF OFFICE FURNITURE		1,314,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,285,285
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,918,005
22020406	OTHER MAINTENANCE SERVICES		615,037
220205	TRAINING - GENERAL		14,809,210
22020501	LOCAL TRAINING		14,809,210
220206	OTHER SERVICES - GENERAL		929,557
22020601	SECURITY SERVICES		596,221
22020606	CLEANING & FUMIGATION SERVICES		333,336
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,608,222
22020701	FINANCIAL CONSULTING		4,907,194
22020702	INFORMATION TECHNOLOGY CONSULTING		701,028
220208	FUEL & LUBRICANTS - GENERAL		4,945,024
22020801	MOTOR VEHICLE FUEL COST		2,628,854
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,087,635
22020803	PLANT / GENERATOR FUEL COST		1,228,535
220209	FINANCIAL CHARGES - GENERAL		175,257
22020904	OTHER CRF BANK CHARGES		175,257
220210	MISCELLANEOUS		53,122,125
22021001	REFRESHMENT & MEALS		2,103,083
22021002	HONORARIUM & SITTING ALLOWANCE		1,752,569
22021003	PUBLICITY & ADVERTISEMENTS		32,206,335
22021006	POSTAGES & COURIER SERVICES		845,400
22021007	WELFARE PACKAGES		5,085,923
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		876,285
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,943,281
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,752,569
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,190,712
22021034	INSPECTORATE		2,365,969
23	CAPITAL EXPENDITURE		6,825,000
2305	OTHER CAPITAL PROJECTS		6,825,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,825,000
23050101	RESEARCH AND DEVELOPMENT		6,825,000
	TOTAL PERSONNEL		453,050,346
	TOTAL OVERHEAD		164,101,209
	TOTAL RECURRENT		617,151,555
	TOTAL CAPITAL		6,825,000
	TOTAL ALLOCATION		623,976,555
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NCC006014143	PRODUCTION AND DISSEMINATION	NEW	4,875,000
NCC006014146	COMPARATIVE ANALYSIS OF CASE STUDIES OF NATIONAL REFORM EFFORTS	NEW	1,950,000
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,688,019,340
21	PERSONNEL COST		1,334,482,487
2101	SALARY		983,685,358
210101	SALARIES AND WAGES		983,685,358
21010101	SALARY		983,685,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		350,797,129
210201	ALLOWANCES		227,836,459
21020101	NON REGULAR ALLOWANCES		227,836,459



Federal Government of Nigeria			2016
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		122,960,670
21020201	NHIS		49,184,268
21020202	CONTRIBUTORY PENSION		73,776,402
22	OTHER RECURRENT COSTS		315,292,053
2202	OVERHEAD COST		311,832,570
220201	TRAVEL & TRANSPORT - GENERAL		89,254,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,070,346
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,195,004
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,151,380
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,837,932
220202	UTILITIES - GENERAL		13,249,821
22020201	ELECTRICITY CHARGES		3,113,535
22020202	TELEPHONE CHARGES		2,075,690
22020203	INTERNET ACCESS CHARGES		6,227,069
22020205	WATER RATES		968,656
22020206	SEWERAGE CHARGES		864,871
220203	MATERIALS & SUPPLIES - GENERAL		48,475,274
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,227,069
22020302	BOOKS		345,948
22020303	NEWSPAPERS		449,733
22020304	MAGAZINES & PERIODICALS		69,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,881,121
22020307	DRUGS & MEDICAL SUPPLIES		1,383,793
22020309	UNIFORMS & OTHER CLOTHING		1,383,793
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,767,586
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		29,967,041
220204	MAINTENANCE SERVICES - GENERAL		26,638,019
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,227,069
22020402	MAINTENANCE OF OFFICE FURNITURE		4,843,276
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,610,863
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,151,380
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,767,586
22020406	OTHER MAINTENANCE SERVICES		1,037,845
220205	TRAINING - GENERAL		27,675,864
22020501	LOCAL TRAINING		27,675,864
220206	OTHER SERVICES - GENERAL		32,899,684
22020601	SECURITY SERVICES		5,881,121
22020603	OFFICE RENT		7,991,406
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		14,183,880
22020606	CLEANING & FUMIGATION SERVICES		4,843,276
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,586,018
22020701	FINANCIAL CONSULTING		3,805,431
22020702	INFORMATION TECHNOLOGY CONSULTING		4,843,276
22020703	LEGAL SERVICES		1,937,310
220208	FUEL & LUBRICANTS - GENERAL		12,475,588
22020801	MOTOR VEHICLE FUEL COST		5,535,173
22020803	PLANT / GENERATOR FUEL COST		6,573,018
22020806	COOKING GAS/FUEL COST		367,397
220209	FINANCIAL CHARGES - GENERAL		2,421,638
22020901	BANK CHARGES (OTHER THAN INTEREST)		691,897
22020902	INSURANCE PREMIUM		1,729,742
220210	MISCELLANEOUS		48,156,003
22021001	REFRESHMENT & MEALS		3,321,104
22021002	HONORARIUM & SITTING ALLOWANCE		2,767,586
22021003	PUBLICITY & ADVERTISEMENTS		29,751,554
22021004	MEDICAL EXPENSES		1,245,414
22021006	POSTAGES & COURIER SERVICES		345,948
22021007	WELFARE PACKAGES		8,302,759
22021009	SPORTING ACTIVITIES		2,421,638
2204	GRANTS AND CONTRIBUTIONS		3,459,483
220401	LOCAL GRANTS AND CONTRIBUTIONS		3,459,483
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		3,459,483
23	CAPITAL EXPENDITURE		38,244,800
2301	FIXED ASSETS PURCHASED		18,244,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,244,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,973,800
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		8,271,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		1,334,482,487
	TOTAL OVERHEAD		315,292,053
	TOTAL RECURRENT		1,649,774,540
	TOTAL CAPITAL		38,244,800
	TOTAL ALLOCATION		1,688,019,340
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	PROJECT NAME	TYPE	AMOUNT



Federal Government of Nigeria				
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT =N=
NAPTIP001014155	CONDUCT BIDDING AND AWARD CONTRACT FOR PROCUREMENT OF FURNISHING MATERIALS FOR THE SHELTER AND OFFICES	NEW		9,973,800
NAPTIP006014160	PROCURE AND REPLACE OLD AND DISUSED MEDICAL EQUIPMENTS IN THE AGENCY SHELTER CLINICS	NEW		6,165,000
NAPTIP006014164	PROCURE MEDICAL EQUIPMENT	NEW		2,106,000
NAPTIP006014165	VOCATIONAL TRAINING FOR YOUNG WOMEN AND CHILDREN IN UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	NEW		10,000,000
NAPTIP006014166	VOCATIONAL TRAINING AND EMPOWERMENT FOR 200 YOUTHS AND WOMEN ACROSS BADAGRY FEDERAL CONSTITUENCY, LAGOS STATE	NEW		10,000,000