



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	6,997,734,425	737,869,941	7,735,604,366	5,542,655,626	13,278,259,992
			<b>6,997,734,425</b>	<b>737,869,941</b>	<b>7,735,604,366</b>	<b>5,542,655,626</b>	<b>13,278,259,992</b>
<b>SUMMARY BY FUNDS</b>							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					6,997,734,425
2.	022	MAIN ENVELOP - OVERHEAD					737,869,941
3.	031	CAPITAL DEVELOPMENT FUND MAIN					5,542,655,626
							<b>13,278,259,992</b>
<b>FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT</b>							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	1,527,817,398	324,696,890	<b>1,852,514,288</b>	2,966,918,900	<b>4,819,433,188</b>
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	412,219,469	30,209,073	<b>442,428,542</b>	252,385,800	<b>694,814,342</b>
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	358,109,886	67,796,480	<b>425,906,366</b>	254,185,894	<b>680,092,260</b>
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	701,102,258	55,011,020	<b>756,113,278</b>	190,164,480	<b>946,277,758</b>
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	3,998,485,414	166,069,199	<b>4,164,554,613</b>	1,879,000,552	<b>6,043,555,164</b>
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	94,087,279	<b>94,087,279</b>	0	<b>94,087,279</b>
			<b>6,997,734,425</b>	<b>737,869,941</b>	<b>7,735,604,366</b>	<b>5,542,655,626</b>	<b>13,278,259,992</b>



0227001001		FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>4,819,433,188</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,527,817,398</b>
<b>2101</b>	<b>SALARY</b>		<b>1,358,921,335</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,358,921,335</b>
21010101	SALARY		1,358,921,335
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>168,896,063</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>392,700</b>
21020101	NON REGULAR ALLOWANCES		392,700
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>168,503,363</b>
21020201	NHIS		67,401,345
21020202	CONTRIBUTORY PENSION		101,102,018
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>324,696,890</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>324,696,890</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>75,144,854</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,427,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,717,601
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,370,771</b>
22020201	ELECTRICITY CHARGES		3,691,148
22020202	TELEPHONE CHARGES		730,806
22020205	WATER RATES		1,055,609
22020206	SEWERAGE CHARGES		893,208
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>31,247,333</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,841,172
22020302	BOOKS		1,055,610
22020303	NEWSPAPERS		3,881,004
22020304	MAGAZINES & PERIODICALS		1,218,011
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,842,025
22020306	PRINTING OF SECURITY DOCUMENTS		2,842,025
22020308	FIELD & CAMPING MATERIALS SUPPLIES		567,487
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>34,911,135</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,744,083
22020402	MAINTENANCE OF OFFICE FURNITURE		3,735,232
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,755,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,060,034
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,436,021
22020406	OTHER MAINTENANCE SERVICES		12,180,103
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>20,300,172</b>
22020501	LOCAL TRAINING		20,300,172
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>55,074,652</b>
22020601	SECURITY SERVICES		27,538,895
22020603	OFFICE RENT		24,360,208
22020604	RESIDENTIAL RENT		812,007
22020606	CLEANING & FUMIGATION SERVICES		2,363,542
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>29,531,336</b>
22020701	FINANCIAL CONSULTING		5,635,729
22020702	INFORMATION TECHNOLOGY CONSULTING		6,496,055
22020703	LEGAL SERVICES		12,992,110
22020704	ENGINEERING SERVICES		842,641
22020705	ARCHITECTURAL SERVICES		1,829,573
22020706	SURVEYING SERVICES		1,735,227
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>19,163,363</b>
22020801	MOTOR VEHICLE FUEL COST		16,240,139
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		893,206
22020803	PLANT / GENERATOR FUEL COST		2,030,018
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>805,913</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		805,913
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>52,147,362</b>
22021001	REFRESHMENT & MEALS		6,496,055
22021002	HONORARIUM & SITTING ALLOWANCE		4,060,034
22021003	PUBLICITY & ADVERTISEMENTS		4,060,034
22021004	MEDICAL EXPENSES		1,948,817
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		1,891,776
22021006	POSTAGES & COURIER SERVICES		1,218,011
22021007	WELFARE PACKAGES		28,128,829
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		283,773
22021009	SPORTING ACTIVITIES		4,060,034
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,966,918,900</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>2,759,372,143</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>2,759,372,143</b>
23010105	PURCHASE OF MOTOR VEHICLES		238,285,071
23010107	PURCHASE OF TRUCKS		15,840,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		723,817,094
23010113	PURCHASE OF COMPUTERS		96,149,880
23010114	PURCHASE OF COMPUTER PRINTERS		1,080,569,027
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,500,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		600,211,071
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>5,380,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>5,380,000</b>



20227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,380,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>14,917,500</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>14,917,500</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		14,917,500
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>187,249,257</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>187,249,257</b>
23050102	COMPUTER SOFTWARE ACQUISITION		6,000,000
23050103	MONITORING AND EVALUATION		2,275,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		178,974,257
	<b>TOTAL PERSONNEL</b>		<b>1,527,817,398</b>
	<b>TOTAL OVERHEAD</b>		<b>324,696,890</b>
	<b>TOTAL RECURRENT</b>		<b>1,852,514,288</b>
	<b>TOTAL CAPITAL</b>		<b>2,966,918,900</b>
	<b>TOTAL ALLOCATION</b>		<b>4,819,433,188</b>
0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
LAE1610018679	UTILITY VEHICLE	NEW	93,118,071
LAE161018662	SIX(6) ZONAL WORKSHOPS ON THE DEVELOPMENT OF NATIONAL POLICY ON INDUSTRIAL RELATIONS	NEW	83,085,000
LAE1611018674	OFFICE/ RESIDENTIAL RENT	NEW	46,803,284
LAE1611018726	DEVELOPMENT OF SOFTWARE BY ICT FACILITATORS	NEW	1,500,000
LAE1611018805	COMPLETION OF HOSTEL IN CALABAR	NEW	263,733,610
LAE1611018821	COMPLETION OF LECTURE HALL IN LAFIA	NEW	218,592,000
LAE1611018822	COMPLETION OF WORKSHOP IN ENUGU	NEW	0
LAE1611019112	ESTABLISHMENT OF ICT CENTRES IN THE STATES AND ZONAL OFFICES	NEW	84,616,380
LAE1612018761	PURCHASE OF BOOKS PERIODICALS AND MAGAZINES	NEW	2,000,000
LAE1612018765	LIBRARY EQUIPMENT	NEW	2,500,000
LAE1613018721	PURCHASE OF GUBABI SAFE CABINETS AND IRON RAILINGS SHELVES.	NEW	500,000
LAE1613019013	FIRE PROOF CABINETS	NEW	400,000
LAE1616018789	IDENTIFICATION OF EMERGING VOCATIONAL TRADES	NEW	600,211,071
LAE1616018869	COLLECTION OF DATA	NEW	3,580,000
LAE1616018973	FIELD EXERCISES	NEW	900,000
LAE1616018976	BASELINE RESEARCH & SURVEY.	NEW	91,975,600
LAE1616018989	STATUTORY ALLOWANCES	NEW	86,998,657
LAE1616019019	DETERMINATION OF THE LOGISTICS FOR OSH INSPECTIONS AND MOBILISATION OF FACTORY INSPECTORS AND MONITORING OF INSPECTION SYSTEM	NEW	15,840,000
LAE1616019120	PROJECTS INSPECTION VISITS ON THE EMPLOYMENT EXCHANGE SCHEMES IN 36 STATES OF THE FEDERATION & FCT.	NEW	14,917,500
LAE1616019134	PROCUREMENT OF TRAINING CONSUMABLE MATERIALS	NEW	44,520,000
LAE1616019150	STRENGTHENING OF NATIONAL EMPLOYMENT COUNCIL	NEW	2,164,000
LAE164019005	PROCUREMENT OF 4 DESKTOP COMPUTER, 9 LAPTOP, 2 MULTI-FUNCTIONAL PHOTOCOPIERS, 4 HP PRINTERS, 1 COLOUR PRINTER, 2 HI-END SCANNERS AND ONE UNIT OF INVERTER AS WELL AS COMPUTER SERVER AND NETWORK EQUIPMENT	NEW	11,533,500
LAE164019058	PURCHASE OF COMPUTERS SETS AND SOFTWARE PROGRAMMES	NEW	1,500,000
LAE165019142	PROCUREMENT OF VEHICLES IN 8 S.D.V.T.C	NEW	145,167,000
LAE166018942	MEMO PREPARATION TO FEC	NEW	1,877,027
LAE166018971	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON INDUSTRIAL RELATIONS	NEW	24,144,000
LAE166018979	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATIONS AND PROTOCOLS..	NEW	67,083,200
LAE166019037	PURCHASE OF TREASURY FORMS/DOC./OTHER SERVICES	NEW	4,806,400
LAE166019090	ACQUISITION OF HARDWARE & SOFTWARE INFRASTRUCTURE FOR DATABASE (HEAD QUARTERS)	NEW	6,857,600
LAE166019148	UPGRADE 12 EMPLOYMENT EXCHANGES TO JOB CENTRES IN 12 NEW STATES	NEW	1,040,720,000
LAE166019156	DEVELOPMENT OF SOFTWARE BY ICT FACILITATORS	NEW	1,500,000
LAE169019001	ENGAGEMENT OF SOFTWARE CONSULTANT FOR ADVISE, PROCURE, DEPLOY AND PROVIDE SUPPORT SERVICES ON THE BEST SOFTWARES FOR DOCUMENT MANAGEMENT AND ARCHIVING	NEW	1,500,000
LAE169019162	ACQUISITION OF KPIS TOOLS KITS.	NEW	2,275,000
0227002001 INDUSTRIAL ARBITRATION PANEL			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>694,814,342</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>412,219,469</b>
<b>2101</b>	<b>SALARY</b>		<b>366,417,306</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>366,417,306</b>
21010101	SALARY		366,417,306
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>45,802,163</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>45,802,163</b>
21020201	NHIS		18,320,865
21020202	CONTRIBUTORY PENSION		27,481,298
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>30,209,073</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>30,209,073</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>5,356,194</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,219
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,855,975
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,210,237</b>
22020201	ELECTRICITY CHARGES		1,504,406
22020202	TELEPHONE CHARGES		407,171
22020203	INTERNET ACCESS CHARGES		262,229



20227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		192,214
22020205	WATER RATES		407,171
22020206	SEWERAGE CHARGES		437,047
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,677,845</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,651,717
22020302	BOOKS		321,099
22020303	NEWSPAPERS		594,254
22020304	MAGAZINES & PERIODICALS		192,668
22020305	PRINTING OF NON SECURITY DOCUMENTS		918,106
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,908,429</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,651
22020402	MAINTENANCE OF OFFICE FURNITURE		1,195,195
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,632,242
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,359,087
22020406	OTHER MAINTENANCE SERVICES		594,254
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,871,281</b>
22020501	LOCAL TRAINING		1,871,281
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>169,313</b>
22020606	CLEANING & FUMIGATION SERVICES		169,313
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,774,645</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		1,289,653
22020703	LEGAL SERVICES		484,992
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,897,649</b>
22020801	MOTOR VEHICLE FUEL COST		1,686,873
22020803	PLANT / GENERATOR FUEL COST		1,210,776
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,343,481</b>
22021001	REFRESHMENT & MEALS		699,583
22021006	POSTAGES & COURIER SERVICES		218,524
22021007	WELFARE PACKAGES		1,634,450
22021009	SPORTING ACTIVITIES		790,925
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>252,385,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>135,275,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>135,275,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		78,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,824,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		51,951,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>59,663,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>59,663,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		59,663,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>57,447,800</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>57,447,800</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,447,800
	<b>TOTAL PERSONNEL</b>		<b>412,219,469</b>
	<b>TOTAL OVERHEAD</b>		<b>30,209,073</b>
	<b>TOTAL RECURRENT</b>		<b>442,428,542</b>
	<b>TOTAL CAPITAL</b>		<b>252,385,800</b>
	<b>TOTAL ALLOCATION</b>		<b>694,814,342</b>
<b>0227002001</b>	<b>INDUSTRIAL ARBITRATION PANEL</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
IAP161019208	CONSTRUCTION OF 4 ARBRITRATION COURTS (UMAHIA, KANO, JALINGO AND PORTHARCOURTS)	NEW	59,663,000
IAP162019218	PURCHASE OF LAW BOOKS & JOURNALS.	NEW	51,951,000
IAP162019228	ILO CONFERENCE AND WORKSHOP 2016	NEW	0
IAP163019225	PURCHASE OF RESEACH UTILITY VEHICLE	NEW	78,500,000
IAP164019228	REHABILITATION AND RENOVATION OF LAGOS OFFICE (6TH,7TH,9TH AND 11TH FLOORS OF INFORMATION BUILDING) (SEE BOQ BREAKDOWN ATTACHEDT)	NEW	57,447,800
IAP165019232	REPLACEMENT OF LIBRARY FURNITURES	NEW	4,824,000
<b>0227003001</b>	<b>MICHAEL IMODU INSTITUTE OF LABOUR STUDIES</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>680,092,260</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>358,109,886</b>
<b>2101</b>	<b>SALARY</b>		<b>319,470,336</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>319,470,336</b>
21010101	SALARY		319,470,336
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>38,639,550</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>38,639,550</b>
21020201	NHIS		15,455,820
21020202	CONTRIBUTORY PENSION		23,183,730
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>67,796,480</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>67,796,480</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>18,087,696</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,613,189
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,474,507
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,632,594</b>
22020201	ELECTRICITY CHARGES		1,240,299
22020202	TELEPHONE CHARGES		516,792



0227001001		FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2016 APPROPRIATION ACT AMOUNT =N=
CODE	LINE ITEM			
22020203	INTERNET ACCESS CHARGES			1,444,845
22020205	WATER RATES			86,132
22020206	SEWERAGE CHARGES			344,527
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>			<b>7,321,208</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,014,616
22020303	NEWSPAPERS			861,319
22020304	MAGAZINES & PERIODICALS			430,659
22020305	PRINTING OF NON SECURITY DOCUMENTS			689,055
22020306	PRINTING OF SECURITY DOCUMENTS			430,659
22020309	UNIFORMS & OTHER CLOTHING			172,264
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			1,291,978
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			430,659
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>7,442,776</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			4,306,595
22020402	MAINTENANCE OF OFFICE FURNITURE			602,924
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			861,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			595,291
22020405	MAINTENANCE OF PLANTS/GENERATORS			645,989
22020406	OTHER MAINTENANCE SERVICES			430,659
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>4,218,775</b>
22020501	LOCAL TRAINING			4,218,775
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>3,962,066</b>
22020601	SECURITY SERVICES			2,239,429
22020603	OFFICE RENT			1,291,978
22020606	CLEANING & FUMIGATION SERVICES			430,659
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>4,737,254</b>
22020701	FINANCIAL CONSULTING			2,583,957
22020702	INFORMATION TECHNOLOGY CONSULTING			861,319
22020703	LEGAL SERVICES			861,319
22020704	ENGINEERING SERVICES			172,264
22020708	BUDGET PREPARATION			258,395
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>6,933,616</b>
22020801	MOTOR VEHICLE FUEL COST			2,583,957
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			861,319
22020803	PLANT / GENERATOR FUEL COST			3,057,682
22020806	COOKING GAS/FUEL COST			430,659
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>990,517</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			344,527
22020902	INSURANCE PREMIUM			645,989
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>10,469,978</b>
22021001	REFRESHMENT & MEALS			1,722,638
22021002	HONORARIUM & SITTING ALLOWANCE			2,583,957
22021003	PUBLICITY & ADVERTISEMENTS			861,319
22021004	MEDICAL EXPENSES			430,659
22021006	POSTAGES & COURIER SERVICES			602,924
22021007	WELFARE PACKAGES			1,296,932
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,033,583
22021009	SPORTING ACTIVITIES			430,659
22021029	MONITORING ACTIVITIES & FOLLOW UP			645,989
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			0
22021031	CURRICULUM DEVELOPMENT			861,319
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE			0
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>254,185,894</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>96,488,394</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>96,488,394</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			50,726,792
23010121	PURCHASE OF RESIDENTIAL FURNITURE			45,761,602
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>157,697,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>157,697,500</b>
23050101	RESEARCH AND DEVELOPMENT			157,697,500
	<b>TOTAL PERSONNEL</b>			<b>358,109,886</b>
	<b>TOTAL OVERHEAD</b>			<b>67,796,480</b>
	<b>TOTAL RECURRENT</b>			<b>425,906,366</b>
	<b>TOTAL CAPITAL</b>			<b>254,185,894</b>
	<b>TOTAL ALLOCATION</b>			<b>680,092,260</b>
<b>0227003001</b>	<b>MICHAEL IMODU INSTITUTE OF LABOUR STUDIES</b>			
CODE	PROJECT NAME	TYPE	AMOUNT	
MIN161019285	FURNISHING AND EQUIPING AND LANDSCAPING OF THE SOURANDING OF THE AUDITORIUM.EFFECT THE USE OF SYNDICATE ROOMS FOR LECTURE AS WELL AS AUDIO VISUAL LABOURATORY FOR INSTRUCTIONAL DEVELOPMENT	NEW	50,726,792	
MIN162019290	FINISHING TO INCLUDE TILLING ,PAINTING,FURNISHING AND EQUIPING OF THE HOSTE LAND CLINIC	NEW	45,761,602	
MIN163019297	CAPACITY BUILDING FOR STAKEHOLDERS	NEW	67,697,500	
MIN163019298	ACQUISITION OF PROJECTS/RESEARCH VEHICLES	NEW	28,000,000	
MIN163019299	NATIONAL LABOUR SUMMIT ON SUSTAINABLE NATIONAL DEVELOPMENT AND AWARD FELLOWSHIP TO LABOUR LEADERS	NEW	28,000,000	
MIN163019300	APPLICATION OF ASPHALT ON SURFACE DRESS AREA OF INTERNAL AND EXTERNAL ROAD NETWORKS AND OPENING UP (CONSTRUCTION) OF ROAD TO AUDITORIUM	NEW	34,000,000	



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			APPROPRIATION
			ACT
			AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		946,277,758
21	PERSONNEL COST		701,102,258
2101	SALARY		624,352,444
210101	SALARIES AND WAGES		624,352,444
21010101	SALARY		624,352,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,749,814
210202	SOCIAL CONTRIBUTIONS		76,749,814
21020201	NHIS		30,699,926
21020202	CONTRIBUTORY PENSION		46,049,888
22	OTHER RECURRENT COSTS		55,011,020
2202	OVERHEAD COST		55,011,020
220201	TRAVEL & TRANSPORT - GENERAL		3,378,080
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,540,470
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,837,610
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		923,100
22020201	ELECTRICITY CHARGES		546,356
22020202	TELEPHONE CHARGES		134,787
22020206	SEWERAGE CHARGES		241,958
220203	MATERIALS & SUPPLIES - GENERAL		3,494,566
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		58,274
22020303	NEWSPAPERS		176,868
22020304	MAGAZINES & PERIODICALS		77,440
22020305	PRINTING OF NON SECURITY DOCUMENTS		446,765
22020306	PRINTING OF SECURITY DOCUMENTS		372,340
22020307	DRUGS & MEDICAL SUPPLIES		2,362,879
220204	MAINTENANCE SERVICES - GENERAL		2,180,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		776,741
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,403,615
220205	TRAINING - GENERAL		79,539
22020501	LOCAL TRAINING		79,539
220206	OTHER SERVICES - GENERAL		2,283,536
22020601	SECURITY SERVICES		175,614
22020606	CLEANING & FUMIGATION SERVICES		2,107,922
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,720,509
22020701	FINANCIAL CONSULTING		3,128,770
22020702	INFORMATION TECHNOLOGY CONSULTING		243,909
22020708	BUDGET PREPARATION		347,830
220208	FUEL & LUBRICANTS - GENERAL		95,604
22020803	PLANT / GENERATOR FUEL COST		95,604
220209	FINANCIAL CHARGES - GENERAL		12,094,423
22020901	BANK CHARGES (OTHER THAN INTEREST)		726,767
22020902	INSURANCE PREMIUM		11,367,656
220210	MISCELLANEOUS		26,761,307
22021001	REFRESHMENT & MEALS		10,055,540
22021002	HONORARIUM & SITTING ALLOWANCE		335,185
22021003	PUBLICITY & ADVERTISEMENTS		5,020,148
22021004	MEDICAL EXPENSES		975,636
22021006	POSTAGES & COURIER SERVICES		2,326,347
22021007	WELFARE PACKAGES		2,685,497
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,362,954
23	CAPITAL EXPENDITURE		190,164,480
2301	FIXED ASSETS PURCHASED		33,076,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,076,000
23010105	PURCHASE OF MOTOR VEHICLES		27,200,000
23010113	PURCHASE OF COMPUTERS		4,088,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,788,000
2305	OTHER CAPITAL PROJECTS		157,088,480
230501	ACQUISITION OF NON TANGIBLE ASSETS		157,088,480
23050101	RESEARCH AND DEVELOPMENT		155,876,000
23050111	OPERATION COST OF THE PROGRAMME		1,212,480
	TOTAL PERSONNEL		701,102,258
	TOTAL OVERHEAD		55,011,020
	TOTAL RECURRENT		756,113,278
	TOTAL CAPITAL		190,164,480
	TOTAL ALLOCATION		946,277,758
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
NP161019401	IDENTIFICATION, SELECTION AND PURCHASE OF PRODUCTIVITY BOOKS	NEW	1,788,000
NP162019404	TRAINING OF ENUMERATORS	NEW	1,140,480
NP163019406	FIELD WORK: DATA GATHERING (QUESTIONNAIRE ADMINISTRATION AND RETRIEVAL)	NEW	27,200,000
NP164019414	DATA ANALYSIS	NEW	676,000
NP164019436	CONSULTANCY FEES	NEW	3,200,000
NP164019442	MODEL DEVELOPMENT (ON CLUSTER BASIS)	NEW	72,000
NP165019421	DEVELOPMENT OF PRODUCTIVITY SOLUTIONS	NEW	152,000,000





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CODE	LINE ITEM			AMOUNT
NP165019428	PURCHASE OF COMPUTERS AND EQUIPMENTS		NEW	4,088,000
20227005001		NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>6,043,555,164</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>3,998,485,414</b>
<b>2101</b>	<b>SALARY</b>			<b>2,390,653,701</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>			<b>2,390,653,701</b>
21010101	SALARY			2,390,653,701
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>1,607,831,713</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>1,309,000,000</b>
21020101	NON REGULAR ALLOWANCES			1,309,000,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>			<b>298,831,713</b>
21020201	NHIS			119,532,685
21020202	CONTRIBUTORY PENSION			179,299,028
<b>22</b>	<b>OTHER RECURRENT COSTS</b>			<b>166,069,199</b>
<b>2202</b>	<b>OVERHEAD COST</b>			<b>166,069,199</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>			<b>39,795,413</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			11,479,446
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			28,315,967
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			0
<b>220202</b>	<b>UTILITIES - GENERAL</b>			<b>5,012,691</b>
22020201	ELECTRICITY CHARGES			3,443,834
22020202	TELEPHONE CHARGES			38,264
22020205	WATER RATES			382,649
22020206	SEWERAGE CHARGES			1,147,945
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>			<b>14,693,692</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			8,035,612
22020302	BOOKS			382,649
22020303	NEWSPAPERS			1,530,593
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,530,593
22020306	PRINTING OF SECURITY DOCUMENTS			3,061,185
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			153,059
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>3,061,185</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,530,593
22020402	MAINTENANCE OF OFFICE FURNITURE			765,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			765,296
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>2,295,889</b>
22020501	LOCAL TRAINING			2,295,889
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>41,326,007</b>
22020601	SECURITY SERVICES			22,193,596
22020603	OFFICE RENT			3,826,482
22020606	CLEANING & FUMIGATION SERVICES			15,305,928
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>19,132,410</b>
22020701	FINANCIAL CONSULTING			14,540,631
22020702	INFORMATION TECHNOLOGY CONSULTING			1,147,945
22020703	LEGAL SERVICES			1,530,593
22020708	BUDGET PREPARATION			1,913,241
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>4,760,144</b>
22020801	MOTOR VEHICLE FUEL COST			1,530,593
22020803	PLANT / GENERATOR FUEL COST			3,229,551
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>1,530,593</b>
22020902	INSURANCE PREMIUM			1,530,593
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>34,461,176</b>
22021001	REFRESHMENT & MEALS			3,826,482
22021002	HONORARIUM & SITTING ALLOWANCE			3,826,482
22021003	PUBLICITY & ADVERTISEMENTS			2,295,889
22021004	MEDICAL EXPENSES			3,826,482
22021006	POSTAGES & COURIER SERVICES			573,972
22021007	WELFARE PACKAGES			12,076,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			2,295,889
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,147,945
22021029	MONITORING ACTIVITIES & FOLLOW UP			2,678,538
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			0
22021031	CURRICULUM DEVELOPMENT			1,913,241
<b>23</b>	<b>CAPITAL EXPENDITURE</b>			<b>1,879,000,552</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>			<b>207,445,600</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			<b>207,445,600</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			3,825,600
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			203,620,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>			<b>857,700,860</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>			<b>857,700,860</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			37,150,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			820,550,860
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>813,854,092</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>813,854,092</b>
23050101	RESEARCH AND DEVELOPMENT			813,854,092
	<b>TOTAL PERSONNEL</b>			<b>3,998,485,414</b>



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CODE	LINE ITEM		AMOUNT =N=
	<b>TOTAL OVERHEAD</b>		<b>166,069,199</b>
	<b>TOTAL RECURRENT</b>		<b>4,164,554,613</b>
	<b>TOTAL CAPITAL</b>		<b>1,879,000,552</b>
	<b>TOTAL ALLOCATION</b>		<b>6,043,555,164</b>
0227005001 NATIONAL DIRECTORATE OF EMPLOYMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
NDE161019331	TRAINING, EMPOWERMENT, SUPERVISION & REGISTRATION	NEW	813,854,092
NDE162019337	CONSTRUCTION OF OFFICE FURNITURES	NEW	2,340,000
NDE163019345	PROCUREMENT OF AUDIO VISUAL MATERIALS	ONGOING	1,485,600
NDE164019351	REHABILITATION OF FIVE MODEL SKILLS CENTRES IN FIVE STATE OF SOKOTO, KATSINA, ARAROMI, ONIPANU, DELTA AND BWARI IN FCT; REHABILITATION OF SIXTY THREE SKILLS CENTRES IN TWENTY ONE STATES; RETOOLING OF SIXTY EIGHT SKILLS CENTRE IN TWENTY ONE STATES	NEW	542,889,800
NDE164019352	CONSTRUCTION OF TWO (2) FISH PONDS, BOREHOLE FACILITIES, SKILL ACQUISITION AND TWO SERVICE VEHICLES IN MABERA AREA OF SOKOTO SOUTH AND AKUNU NORTH EAST OF ONDO STATE	NEW	0
NDE164019353	CONSTRUCTION OF TWO MODEL SKILL CENTRES IN ANAMBRA AND KOGI STATE	NEW	0
NDE164019354	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN DEBA AND KUMO TOWNS	NEW	40,000,000
NDE164019355	SPECIAL INTERVENTION FOR PRINTING OF EDUCATIONAL MATERIALS FOR NORTH EAST GEO-POLITICAL ZONE	NEW	35,000,000
NDE164019356	CONSTRUCTION AND ASPHATING OF MBAT IDIONG CLOSE TO SHELTER AG..... ESTATE, UYO, AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	10,000,000
NDE164019357	EMPOWERMENT OF YOUTH AND WOMEN IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	10,000,000
NDE164019358	PURCHASE OF TRICYCLES IN SAKI WEST/ SAKI EAST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	4,800,000
NDE164019368	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN DOGUWA/TUDUN WADA, KANO STATE		30,899,845
NDE164019369	PROVISITON OF STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN LOKOJA/KOGI, KOGI STATE		30,899,845
NDE164019370	STRATEGIC EMPOWERMENT FOR START-UPS INCLUDING TRAINING		40,000,000
NDE164019359	YOUTH AND WOMEN EMPOWERMENT IN MINJIBIR/UNGOGO FED CONST, KANO STATE	NEW	26,061,370
NDE164019360	MICRO CREDIT LOAN SCHEME FOR WOMEN IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	50,000,000
NDE164019361	CONSTRUCTION OF TWO MODEL SKILL CENTRE IN TWO STATES, GAMAWA, BAUCHI STATE AND OWERRI NORTH, IMO STATE	NEW	0
NDE165019358	"ALLOWANCES, TEACHING AIDS AND INSTRUCTIONAL MATERIALS (RADTS)"	NEW	203,620,000
NDE166019368	RENOVATION & EQUIPPING OF 6 IFTS CENTRES	NEW	37,150,000
0227006001 GENEVA LABOUR DESK OFFICE			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>94,087,279</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>94,087,279</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>94,087,279</b>
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>94,087,279</b>
22021041	CONTINGENCY		94,087,279
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>94,087,279</b>
	<b>TOTAL RECURRENT</b>		<b>94,087,279</b>
	<b>TOTAL CAPITAL</b>		<b>0</b>
	<b>TOTAL ALLOCATION</b>		<b>94,087,279</b>