



Federal Government of Nigeria								
<b>SUMMARY BY MDAs</b>								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0157	NATIONAL SECURITY ADVISER	48,342,298,170	8,448,992,913	56,791,291,083	32,084,085,624	88,875,376,707	
			<b>48,342,298,170</b>	<b>8,448,992,913</b>	<b>56,791,291,083</b>	<b>32,084,085,624</b>	<b>88,875,376,707</b>	
<b>SUMMARY BY FUNDS</b>								
2016 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL						48,342,298,170
2.	022	MAIN ENVELOP - OVERHEAD						8,448,992,913
3.	031	CAPITAL DEVELOPMENT FUND MAIN						32,084,085,624
								<b>88,875,376,707</b>
<b>NATIONAL SECURITY ADVISER</b>								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0157001001	NATIONAL SECURITY ADVISER	282,383,198	1,536,193,760	1,818,576,958	15,233,959,994	17,052,536,952	
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	24,290,982,269	2,632,409,506	26,923,391,775	10,231,048,363	37,154,440,138	
3.	0157003001	NATIONAL INTELLIGENT AGENCY	23,731,337,521	1,375,008,061	25,106,345,582	6,243,565,318	31,349,910,900	
4.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	37,595,182	2,905,381,586	2,942,976,768	375,511,950	3,318,488,717	
			<b>48,342,298,170</b>	<b>8,448,992,913</b>	<b>56,791,291,083</b>	<b>32,084,085,624</b>	<b>88,875,376,707</b>	



2016 APPROPRIATION ACT		
CODE	LINE ITEM	
<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>	
<b>2</b>	<b>EXPENDITURE</b>	<b>17,052,536,952</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>282,383,198</b>
<b>2101</b>	<b>SALARY</b>	<b>251,007,288</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>251,007,288</b>
21010101	SALARY	251,007,288
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>31,375,910</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>31,375,910</b>
21020201	NHIS	12,550,364
21020202	CONTRIBUTORY PENSION	18,825,546
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,536,193,760</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,536,193,760</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>73,754,848</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,573,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,005,239
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	29,601,209
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,574,522
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>25,094,056</b>
22020202	TELEPHONE CHARGES	1,663,871
22020203	INTERNET ACCESS CHARGES	7,314,866
22020204	SATELLITE BROADCASTING ACCESS CHARGES	465,482
22020205	WATER RATES	8,036,998
22020206	SEWERAGE CHARGES	5,093,855
22020207	LEASED COMMUNICATION LINES(S)	2,518,984
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>59,483,014</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,877,655
22020302	BOOKS	4,409,450
22020303	NEWSPAPERS	3,801,840
22020304	MAGAZINES & PERIODICALS	2,093,466
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,249,796
22020306	PRINTING OF SECURITY DOCUMENTS	12,708,058
22020307	DRUGS & MEDICAL SUPPLIES	4,966,418
22020309	UNIFORMS & OTHER CLOTHING	3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	496,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,163,187
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>103,579,305</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE	10,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,228,430
22020406	OTHER MAINTENANCE SERVICES	12,498,600
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>287,097,278</b>
22020501	LOCAL TRAINING	129,647,922
22020502	INTERNATIONAL TRAINING	157,449,355
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>842,307,053</b>
22020601	SECURITY SERVICES	391,235,234
22020603	OFFICE RENT	0
22020604	RESIDENTIAL RENT	0
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	451,071,819
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,609,247</b>
22020703	LEGAL SERVICES	7,609,247
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,989,686</b>
22020801	MOTOR VEHICLE FUEL COST	6,118,100
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,946,698
22020803	PLANT / GENERATOR FUEL COST	1,924,888
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>57,746,617</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	57,746,617
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>68,532,656</b>
22021001	REFRESHMENT & MEALS	29,463,948
22021002	HONORARIUM & SITTING ALLOWANCE	4,494,958
22021003	PUBLICITY & ADVERTISEMENTS	19,723,035
22021004	MEDICAL EXPENSES	8,388,275
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,462,440
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>15,233,959,994</b>



			2016 APPROPRIATION ACT
<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>		
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>5,497,595,994</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>5,497,595,994</b>
23010107	PURCHASE OF TRUCKS		26,600,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,470,995,994
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>9,736,364,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>9,736,364,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,015,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		8,721,364,000
	<b>TOTAL PERSONNEL</b>		<b>282,383,198</b>
	<b>TOTAL OVERHEAD</b>		<b>1,536,193,760</b>
	<b>TOTAL RECURRENT</b>		<b>1,818,576,958</b>
	<b>TOTAL CAPITAL</b>		<b>15,233,959,994</b>
	<b>TOTAL ALLOCATION</b>		<b>17,052,536,952</b>
<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NSA201601016602	DEVELOP ALL EYE PROJECT	NEW	8,721,364,000
NSA201601016605	RENOVATE/FURNISH ONSA ANNEX OFFICE	NEW	1,015,000,000
NSA201602016609	CONSTRUCT STRAVINSKY PROJECT	NEW	5,470,995,994
NSA201602016613	PURCHASE OF 4X4 TOYOTA HILUX	NEW	26,600,000
<b>0157002001</b>	<b>DIRECTORATE OF STATE SECURITY SERVICE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>37,154,440,138</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>24,290,982,269</b>
<b>2101</b>	<b>SALARY</b>		<b>23,124,331,110</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>23,124,331,110</b>
21010101	SALARY		23,124,331,110
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,166,651,159</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>10,434,602</b>
21020101	NON REGULAR ALLOWANCES		10,434,602
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,156,216,557</b>
21020201	NHIS		1,156,216,557
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,632,409,506</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,570,440,470</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>23,462,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,499,493
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,043,278
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,199,391
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,719,838
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>33,912,977</b>
22020201	ELECTRICITY CHARGES		28,558,296
22020202	TELEPHONE CHARGES		1,444,914
22020203	INTERNET ACCESS CHARGES		1,699,898
22020205	WATER RATES		1,189,929
22020206	SEWERAGE CHARGES		1,019,939
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,343,562</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,893,227
22020302	BOOKS		339,980
22020303	NEWSPAPERS		78,196
22020304	MAGAZINES & PERIODICALS		135,992
22020305	PRINTING OF NON SECURITY DOCUMENTS		373,978
22020306	PRINTING OF SECURITY DOCUMENTS		462,372
22020307	DRUGS & MEDICAL SUPPLIES		1,359,919
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,699,898
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>124,092,598</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,997,972
22020402	MAINTENANCE OF OFFICE FURNITURE		13,599,189
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,996,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		19,378,844
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,099,696
22020406	OTHER MAINTENANCE SERVICES		1,019,939
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>219,994,929</b>
22020501	LOCAL TRAINING		78,997,972
22020502	INTERNATIONAL TRAINING		140,996,957
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,119,996,352</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,118,976,412



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<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>		
22020606	CLEANING & FUMIGATION SERVICES		1,019,939
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>9,259,716</b>
22020703	LEGAL SERVICES		3,399,797
22020705	ARCHITECTURAL SERVICES		5,859,919
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>11,219,331</b>
22020801	MOTOR VEHICLE FUEL COST		6,799,595
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,699,898
22020803	PLANT / GENERATOR FUEL COST		2,719,838
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>10,199,393</b>
22020902	INSURANCE PREMIUM		10,199,393
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>10,959,613</b>
22021004	MEDICAL EXPENSES		3,399,797
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,179,959
22021013	PROMOTION (SERVICE WIDE)		1,699,898
22021034	INSPECTORATE		679,959
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>61,969,037</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>61,969,037</b>
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		30,369,848
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		31,599,189
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>10,231,048,363</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>5,681,943,100</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>5,681,943,100</b>
23010105	PURCHASE OF MOTOR VEHICLES		417,920,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		737,150,500
23010128	PURCHASE OF SECURITY EQUIPMENT		4,526,872,600
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,907,385,263</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,907,385,263</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,500,909,033
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		406,476,230
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>641,720,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>641,720,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		174,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		466,920,000
	<b>TOTAL PERSONNEL</b>		<b>24,290,982,269</b>
	<b>TOTAL OVERHEAD</b>		<b>2,632,409,506</b>
	<b>TOTAL RECURRENT</b>		<b>26,923,391,775</b>
	<b>TOTAL CAPITAL</b>		<b>10,231,048,363</b>
	<b>TOTAL ALLOCATION</b>		<b>37,154,440,138</b>
<b>0157002001</b>	<b>DIRECTORATE OF STATE SECURITY SERVICE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
DSS201601016565	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND HOSTEL ACCOMMODATION AT SSTA, CALABAR	NEW	453,825,499
DSS201601016567	CONSTRUCTION OF COMMAND HEADQUARTERS, RESIDENTIAL ACCOMMODATION AND LGA OFFICES FOR NORTH-WEST ZONE	NEW	525,379,656
DSS201601016569	CONSTRUCTION OF OFFICE BUILDING AND RESIDENTIAL ACCOMMODATION FOR NORTH-CENTRAL ZONE	NEW	105,436,510
DSS201601016573	CONSTRUCTION OF OFFICE BUILDINGS AND RESIDENTIAL ACCOMMODATION AT SERVICE FORMATIONS IN THE SOUTH-EAST ZONE	NEW	71,039,720
DSS201601016577	RENOVATION OF OFFICE BUILDINGS IN LAGOS AND OYO STATES	NEW	166,920,000
DSS201601016579	RENOVATION OF THE SERVICE'S RESIDENTIAL ACCOMMODATIONS IN YOBE STATE AND OTHERS	NEW	174,800,000
DSS201602016583	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE SERVICE MEDICAL CENTRE	NEW	737,150,500
DSS201602016585	PROCUREMENT OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	NEW	253,920,000
DSS201602016587	PROCUREMENT OF ADMINISTRATIVE VEHICLES FOR SERVICE FORMATIONS	NEW	164,000,000
DSS201603016591	PROCUREMENT OF ARMS AND AMMUNITIONS	NEW	1,000,000,000
DSS201603016592	PROCUREMENT OF SURVEILLANCE EQUIPMENT FOR THE SERVICE'S COMMANDS ACROSS THE NATION	NEW	1,000,000,000
DSS201603016593	PROCUREMENT OF TECHNICAL EQUIPMENT FOR THE SERVICE'S COMMANDS ACROSS THE NATION	NEW	522,672,600
DSS201603016693	PROCUREMENT OF IMSI 2BTS EQUIPMENT (2G&3G)	NEW	1,000,000,000
DSS201603016694	CREATE INTEL PROFILING EQUIPMENT	NEW	1,004,200,000
DSS201603016695	EXPANSION OF LI CENTRES TO (6) GEO-POLITICAL ZONE	NEW	900,064,326
DSS201603016696	ESTABLISHMENT OF CYBER SECURITY OPS CENTRE (CSOC)	NEW	1,567,700,172
DSS201603016705	CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINING SCHOOL, BAUCHI	New	100,000,000
DSS201603016706	RENOVATION, FENCING AND EQUIPMENT IN BIRRI-MAGAJI, KAURA-NOMUDA, TSAFA, BOGUDU, MARU, BUKKUYUM, ZURUMI AND MAFARA	NEW	300,000,000



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<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>		
DSS201603016707	CONSTRUCTION OF RESIDENTIAL ACCOMMODATION IN BOGORO, Tafa-Balewa, Itisgabau and Jama', Are	NEW	130,000,000
DSS201603016708	CONSTRUCTION OF OFFICE BUILDING/ RESIDENTIAL IN Gaya, Rogo and Dogowa LGA (Kano)	NEW	53,939,381
<b>0157003001</b>	<b>NATIONAL INTELLIGENT AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>31,349,910,900</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>23,731,337,521</b>
<b>2101</b>	<b>SALARY</b>		<b>22,998,436,266</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>22,998,436,266</b>
21010101	SALARY		22,998,436,266
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>732,901,255</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>732,901,255</b>
21020101	NON REGULAR ALLOWANCES		732,901,255
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,375,008,061</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,368,207,168</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>156,518,431</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		38,131,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,872,894
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		96,868,067
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,646,454
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>47,338,202</b>
22020201	ELECTRICITY CHARGES		7,480,979
22020202	TELEPHONE CHARGES		3,400,445
22020203	INTERNET ACCESS CHARGES		9,247,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES		11,561,513
22020205	WATER RATES		7,480,979
22020206	SEWERAGE CHARGES		8,166,434
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>40,916,114</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,012,525
22020302	BOOKS		3,060,401
22020303	NEWSPAPERS		2,380,312
22020304	MAGAZINES & PERIODICALS		2,040,267
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,721,649
22020306	PRINTING OF SECURITY DOCUMENTS		14,738,196
22020307	DRUGS & MEDICAL SUPPLIES		6,120,801
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,841,965
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>63,119,372</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,841,157
22020402	MAINTENANCE OF OFFICE FURNITURE		10,201,335
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,002,226
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,242,139
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,832,515
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>925,997,467</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		915,796,131
22020606	CLEANING & FUMIGATION SERVICES		10,201,335
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>23,803,115</b>
22020703	LEGAL SERVICES		7,480,979
22020704	ENGINEERING SERVICES		5,440,712
22020705	ARCHITECTURAL SERVICES		4,760,623
22020706	SURVEYING SERVICES		6,120,801
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>27,543,605</b>
22020801	MOTOR VEHICLE FUEL COST		8,841,157
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,760,623
22020803	PLANT / GENERATOR FUEL COST		13,941,825
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>23,803,116</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,201,335
22020903	LOSS ON FOREIGN EXCHANGE		6,800,891
22020904	OTHER CRF BANK CHARGES		6,800,891
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>59,167,745</b>
22021001	REFRESHMENT & MEALS		7,480,979
22021002	HONORARIUM & SITTING ALLOWANCE		6,120,801
22021003	PUBLICITY & ADVERTISEMENTS		8,841,157
22021004	MEDICAL EXPENSES		6,800,891
22021006	POSTAGES & COURIER SERVICES		5,440,712



			2016 APPROPRIATION ACT
<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,800,891
22021009	SPORTING ACTIVITIES		6,120,801
22021010	DIRECT TEACHING & LABORATORY COST		6,800,891
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,760,623
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>6,800,893</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>6,800,893</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		6,800,893
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>6,243,565,318</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>2,345,780,630</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>2,345,780,630</b>
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		75,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		2,270,780,630
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>745,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>745,000,000</b>
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		485,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		0
23020114	CONSTRUCTION / PROVISION OF ROADS		150,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		110,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		0
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,000,000</b>
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		0
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		40,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>3,112,784,688</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>3,112,784,688</b>
23050102	COMPUTER SOFTWARE ACQUISITION/ENHANCED FIELD COMMUNICATION SYSTEM		2,359,553,168
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS		753,231,520
	<b>TOTAL PERSONNEL</b>		<b>23,731,337,521</b>
	<b>TOTAL OVERHEAD</b>		<b>1,375,008,061</b>
	<b>TOTAL RECURRENT</b>		<b>25,106,345,582</b>
	<b>TOTAL CAPITAL</b>		<b>6,243,565,318</b>
	<b>TOTAL ALLOCATION</b>		<b>31,349,910,900</b>
<b>0157003001</b>	<b>NATIONAL INTELLIGENT AGENCY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NIA201601016523	30MB BANDWIDTH CONNECTIVITY & INTERNET BANDWIDTH	NEW	273,469,968
NIA201601016524	OPEN SOURCE INTERNET MONITORING SYSTEM	NEW	1,331,033,200
NIA201601016525	LICENSE FOR MICROSOFT APPLICATION & OTHER SOFTWARE	NEW	610,000,000
NIA201602016527	RECONSTRUCTION & REHABILITATION OF FIRE FIGHTING BAY (HQ)	NEW	135,000,000
NIA201602016529	UPGRADE & REHABILITATION OF SWIMMING POOL, OFFICERS MESS & GYMNASIUM CENTRE	NEW	0
NIA201602016531	RECONSTRUCTION & REHABILITATION OF ATHLETIC TRACK	NEW	0
NIA201602016533	RECONSTRUCTION & REHABILITATION OF UNARMED COMBAT GYMNASIUM	NEW	0
NIA201602016535	RECONSTRUCTION & REHABILITATION OF INTERNAL ROADS & DRAINAGES (ASI LAGOS)	NEW	150,000,000
NIA201602016537	UPGRADE & REHABILITATION OF SEWAGE & TOILET FACILITIES	NEW	60,000,000
NIA201603016540	UPGRADE & REHABILITATION OF ICT DISASTER CENTRE	NEW	40,000,000
NIA201603016542	UPGRADE & MAINTENANCE OF FIRE FIGHTING EQUIPEMT (HQ)	NEW	0
NIA201603016546	UPGRADE & MAINTENANCE OF FIRE FIGHTING EQUIPEMT (ASI LAGOS)	NEW	0
NIA201603016548	ESTABLISHMENT OF PUBLIC KEY INFRASTRUCTURE, ENCRYPTION & SECURE MAIL	NEW	764,000,000
NIA201604016550	ENHANCED FIELD COMMUNICATION SYSTEM	NEW	0
NIA201604016552	GEOMATRIX SYSTEM WORLDWIDE MOBILE TELEPHONE POSITIONING SYSTEM	NEW	753,231,520
NIA201604016552	SATELLITE DATA/SIGNAL INTERSECT	NEW	71,300,000
NIA201604016552	PURCHASE OF SECURITY EQUIPMENT		1,300,000,000
NIA201604016552	INSTALLATION OF SOLAR POWER PANEL ASI LAGOS	NEW	350,000,000
NIA201604016552	WATER TREATMENT PLANT/INSTALLATION	NEW	50,000,000
NIA201604016552	PURCHASE OF 300 LAPTOPS COMPUTER	NEW	48,000,000
NIA201604016552	PURCHASE AND INSTALLATION OF FITTING SHOOTING RANGE	NEW	75,000,000
NIA201604016552	PURCHASE OF 250 DESK TOP COMPUTERS	NEW	25,750,000
NIA201604016552	PURCHASE OF MEDICAL EQUIPMENT FOR AGENCY CLINIC	NEW	206,780,630
NIA201605016555	RECONSTRUCTION & REHABILITATION OF SOCCER PITCH	NEW	0
<b>0157004001</b>	<b>PRESIDENTIAL AIR FLEETS (STATE HOUSE)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>3,318,488,717</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>37,595,182</b>
<b>2101</b>	<b>SALARY</b>		<b>33,784,811</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>33,784,811</b>



			2016 APPROPRIATION ACT
<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>		
21010101	SALARY		33,691,311
21010102	OVER TIME PAYMENTS		93,500
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,810,371</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,810,371</b>
21020201	NHIS		1,283,523
21020202	CONTRIBUTORY PENSION		2,526,848
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,905,381,586</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,905,381,586</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>533,247,956</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,114,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,668,117
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		154,585,890
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		338,879,320
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>32,071,382</b>
22020201	ELECTRICITY CHARGES		8,250,874
22020202	TELEPHONE CHARGES		6,931,930
22020203	INTERNET ACCESS CHARGES		8,589,758
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,767,894
22020205	WATER RATES		4,768,259
22020206	SEWERAGE CHARGES		1,762,667
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>34,528,877</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,434,255
22020302	BOOKS		1,416,577
22020303	NEWSPAPERS		1,733,897
22020304	MAGAZINES & PERIODICALS		1,797,305
22020305	PRINTING OF NON SECURITY DOCUMENTS		968,025
22020306	PRINTING OF SECURITY DOCUMENTS		1,721,766
22020307	DRUGS & MEDICAL SUPPLIES		2,617,844
22020309	UNIFORMS & OTHER CLOTHING		3,572,099
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,655,701
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		16,611,409
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>980,154,163</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,813,654
22020402	MAINTENANCE OF OFFICE FURNITURE		2,107,875
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,377,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,923,826
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,787,970
22020406	OTHER MAINTENANCE SERVICES		4,985,463
22020407	MAINTENANCE OF AIRCRAFTS		953,158,277
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>303,007,604</b>
22020501	LOCAL TRAINING		17,041,144
22020502	INTERNATIONAL TRAINING		285,966,461
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>160,229,774</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		156,581,791
22020606	CLEANING & FUMIGATION SERVICES		3,647,983
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>524,235,307</b>
22020801	MOTOR VEHICLE FUEL COST		18,639,048
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		16,455,019
22020803	PLANT / GENERATOR FUEL COST		9,111,457
22020804	AIRCRAFT FUEL COST		478,691,444
22020806	COOKING GAS/FUEL COST		1,338,340
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>301,434,179</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,861,710
22020902	INSURANCE PREMIUM		288,657,741
22020903	LOSS ON FOREIGN EXCHANGE		7,914,728
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>36,472,344</b>
22021001	REFRESHMENT & MEALS		18,358,905
22021002	HONORARIUM & SITTING ALLOWANCE		2,389,378
22021004	MEDICAL EXPENSES		6,663,603
22021006	POSTAGES & COURIER SERVICES		4,419,736
22021009	SPORTING ACTIVITIES		2,379,858
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,260,865
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>375,511,950</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>348,630,305</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>348,630,305</b>



			2016 APPROPRIATION ACT
<b>0157001001</b>	<b>NATIONAL SECURITY ADVISER</b>		
23010104	PURCHASE MOTOR CYCLES		158,904
23010105	PURCHASE OF MOTOR VEHICLES		27,857,913
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,374,825
23010113	PURCHASE OF COMPUTERS		6,078,090
23010117	PURCHASE OF SHREDDING MACHINES		759,761
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,589,043
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		7,915,421
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,260,300
23010128	PURCHASE OF SECURITY EQUIPMENT		15,403,787
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,798,806
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		262,433,455
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>24,592,430</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>24,592,430</b>
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		9,434,944
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,157,486
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>2,289,215</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>2,289,215</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		302,911
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,986,304
	<b>TOTAL PERSONNEL</b>		<b>37,595,182</b>
	<b>TOTAL OVERHEAD</b>		<b>2,905,381,586</b>
	<b>TOTAL RECURRENT</b>		<b>2,942,976,768</b>
	<b>TOTAL CAPITAL</b>		<b>375,511,950</b>
	<b>TOTAL ALLOCATION</b>		<b>3,318,488,717</b>
<b>0157004001</b>	<b>PRESIDENTIAL AIR FLEETS (STATE HOUSE)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
PAF1501015980	ACQUISITION OF COMPUTERS	NEW	6,078,090
PAF1501016004	PURCHASE OF SCANNERS, PHOTOCOPIER, LAMINATORS AND SHREDDERS	NEW	759,761
PAF1501016005	ACQUISITION OF AIR CONDITIONERS	NEW	973,289
PAF1501016007	PURCHASE OF DOCUMENT PUNCH	NEW	23,836
PAF1501016009	PURCHASE OF 4 THERMOCCOL REFRIGERATOR	NEW	279,671
PAF1501016017	PURCHASE OF 8 UPS AND 2 STABILIZERS	NEW	246,302
PAF1501016018	PURCHASE OF FLAT SCREEN TELEVISION	NEW	476,713
PAF1501016020	PURCHASE OF 4X FILE STORAGE	NEW	365,480
PAF1501016022	PURCHASE OF 5 OFFICE WALL CLOCK	NEW	9,534
PAF1501016025	ACQUISITION OF 60 X BOOTS	NEW	1,191,782
PAF1501016026	PURCHASE OF 2 MOTORCYCLES	NEW	158,904
PAF1501016047	PURCHASE OF FIRE PROTECTION KITS	NEW	7,915,421
PAF1501016050	ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS	NEW	26,462,534
PAF1501016057	EQUIPMENT OF THE FLEET AMBULANCE	NEW	1,589,043
PAF1501016059	PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT	NEW	2,607,024
PAF1501016100	PURCHASE OF UTILITY VEHICLES (3X TOYOTA HILUX)	NEW	27,857,913
PAF1502016082	TOOLS FOR FIXED WING AND HELICOPTER	NEW	235,970,921
PAF1502016085	PURCHASE OF EXPLOSIVE DETECTOR, BODY SCANNERS AND OTHER SECURITY SCANNERS	NEW	15,403,787
PAF1503016088	CONSTRUCTION AND EQUIPING OF SPORTING FACILITY	NEW	16,287,692
PAF1503016091	PURCHASE AND MAINTENANCE OF SPORTING KITS/COMPLEX	NEW	3,972,608
PAF1504016094	PURCHASE OF CARPENTRY TOOLS	NEW	160,891
PAF1504016096	CONSTRUCTION OF BAY FOR FIRE TRUCKS	NEW	9,434,944
PAF1504016098	CONSTRUCTION OF SEWAGE TREATMENT BYPASS SYSTEM	NEW	14,996,595
PAF1505016103	PURCHASE OF PLUMBING TOOLS	NEW	1,986,304
PAF1505016105	PURCHASE OF ELECTRICAL TOOLS	NEW	302,911