



Federal Government of Nigeria								
SUMMARY BY MDAs								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	531,838,139	104,423,638	636,261,777	174,857,755	811,119,532	
			531,838,139	104,423,638	636,261,777	174,857,755	811,119,532	
SUMMARY BY FUNDS								
2016 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					531,838,139	
2.	022	MAIN ENVELOP - OVERHEAD					93,981,274	
3.	031	CAPITAL DEVELOPMENT FUND MAIN					169,871,885	
							795,691,298	
2016 APPROPRIATION ACT								
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	531,838,139	93,981,274	625,819,413	169,871,885	795,691,298	
			531,838,139	93,981,274	625,819,413	169,871,885	795,691,298	



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			2016 APPROPRIATION ACT
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		795,691,298
21	PERSONNEL COST		531,838,139
2101	SALARY		332,821,243
210101	SALARIES AND WAGES		332,821,243
21010101	SALARY		332,821,243
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,016,896
210201	ALLOWANCES		159,537,628
21020101	NON REGULAR ALLOWANCES		159,537,628
210202	SOCIAL CONTRIBUTIONS		39,479,268
21020201	NHIS		14,517,675
21020202	CONTRIBUTORY PENSION		24,961,593
22	OTHER RECURRENT COSTS		93,981,274
2202	OVERHEAD COST		93,981,274
220201	TRAVEL & TRANSPORT - GENERAL		21,634,628
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,536,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,097,719
220202	UTILITIES - GENERAL		8,275,046
22020201	ELECTRICITY CHARGES		2,596,005
22020202	TELEPHONE CHARGES		3,976,670
22020204	SATELLITE BROADCASTING ACCESS CHARGES		589,798
22020205	WATER RATES		370,858
22020206	SEWERAGE CHARGES		741,716
220203	MATERIALS & SUPPLIES - GENERAL		22,023,609
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,162,350
22020303	NEWSPAPERS		1,870,659
22020304	MAGAZINES & PERIODICALS		453,691
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,722,145
22020306	PRINTING OF SECURITY DOCUMENTS		1,361,073
22020309	UNIFORMS & OTHER CLOTHING		453,691
220204	MAINTENANCE SERVICES - GENERAL		7,455,659
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,722,145
22020402	MAINTENANCE OF OFFICE FURNITURE		1,311,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,531,596
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		890,059
220205	TRAINING - GENERAL		4,536,909
22020501	LOCAL TRAINING		4,536,909
220206	OTHER SERVICES - GENERAL		3,198,631
22020601	SECURITY SERVICES		3,198,631
220208	FUEL & LUBRICANTS - GENERAL		3,811,004
22020801	MOTOR VEHICLE FUEL COST		3,811,004
220209	FINANCIAL CHARGES - GENERAL		370,858
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,858
220210	MISCELLANEOUS		22,674,930
22021001	REFRESHMENT & MEALS		4,448,781
22021002	HONORARIUM & SITTING ALLOWANCE		4,583,803
22021003	PUBLICITY & ADVERTISEMENTS		2,185,621
22021004	MEDICAL EXPENSES		907,382
22021006	POSTAGES & COURIER SERVICES		181,476
22021007	WELFARE PACKAGES		8,916,057
22021009	SPORTING ACTIVITIES		1,451,811
23	CAPITAL EXPENDITURE		169,871,885
2301	FIXED ASSETS PURCHASED		49,999,050
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,999,050
23010105	PURCHASE OF MOTOR VEHICLES		42,500,000
23010119	PURCHASE OF POWER GENERATING SET		7,499,050
2305	OTHER CAPITAL PROJECTS		119,872,835
230501	ACQUISITION OF NON TANGIBLE ASSETS		119,872,835
23050102	COMPUTER SOFTWARE ACQUISITION		119,872,835
	TOTAL PERSONNEL		531,838,139
	TOTAL OVERHEAD		93,981,274
	TOTAL RECURRENT		625,819,413
	TOTAL CAPITAL		169,871,885
	TOTAL ALLOCATION		795,691,298
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NSIWC002014166	(E&G DEPT).PROCUREMENT OF FOUR(4) PROJECT VEHICLES	NEW	42,500,000
NSIWC003014173	PROCURING WEB BASED JOB EVALUATION SOFTWARE.	NEW	4,500,000
NSIWC003014178	LAYING AND INSTALLATION OF NETWORK CABLES SWITCHES, ACCESS POINTS (APS) AND ROUTERS.	NEW	5,268,600
NSIWC003014220	ACQUISITION OF NEW LICENCES FOR BOTH WINDOWS OS AND MICROSOFT OFFICE.	NEW	4,320,000
NSIWC003014223	THE RENEWAL OF ESET ENDPOINT SECURITY AND ANTIVIRUS LICENSE FOR THE COMMISSION'S LOCAL AREA NETWORK	NEW	1,984,235
NSIWC003014228	SECOND PHASE OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM DEPLOYMENT	NEW	103,800,000
NSIWC004014186	PROVISION OF 10KVA INVERTER FOR THE DATA CENTRE	NEW	2,703,050
NSIWC004014216	PROVISION OF A 20KVA POWER INVERTER FOR THE CHAIRMAN'S WING OF THE COMMISSION'S OFFICES	NEW	4,796,000