



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	4,773,427,954	1,681,587,854	6,455,015,808	1,587,136,803	8,042,152,611
			4,773,427,954	1,681,587,854	6,455,015,808	1,587,136,803	8,042,152,611
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					4,773,427,954
2.	022	MAIN ENVELOP - OVERHEAD					1,681,587,854
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,587,136,803
							8,042,152,611
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2,752,561,005	747,700,610	3,500,261,615	779,063,810	4,279,325,425
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	184,674,656	61,836,167	246,510,823	142,162,550	388,673,373
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	840,281,133	100,299,631	940,580,764	88,867,653	1,029,448,417
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	33,034,334	33,034,334	0	33,034,334
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	64,367,189	22,540,697	86,907,886	5,716,589	92,624,475
6.	0125005003	FEDERAL TRAINING CENTRE,ILORIN	55,392,301	22,540,697	77,932,998	12,034,925	89,967,923
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	52,990,128	22,540,697	75,530,825	7,521,828	83,052,653
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	79,782,452	22,540,697	102,323,149	3,008,731	105,331,880
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	32,853,104	22,540,697	55,393,801	7,521,828	62,915,629
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	29,162,841	22,540,697	51,703,538	16,096,712	67,800,250
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	241,008,766	108,234,500	349,243,266	99,948,587	449,191,853
12.	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	122,969,265	245,274,928	368,244,193	32,963,208	401,207,401
13.	0125009001	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	317,385,114	65,604,717	382,989,831	234,270,314	617,260,145
			4,773,427,954	1,497,229,069	6,270,657,023	1,429,176,735	7,699,833,758



2016			2016
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
2	EXPENDITURE		4,279,325,425
21	PERSONNEL COST		2,752,561,005
2101	SALARY		2,447,188,646
210101	SALARIES AND WAGES		2,447,188,646
21010101	SALARY		2,447,188,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		305,372,359
210202	SOCIAL CONTRIBUTIONS		305,372,359
21020201	NHIS		121,833,211
21020202	CONTRIBUTORY PENSION		183,539,148
22	OTHER RECURRENT COSTS		747,700,610
2202	OVERHEAD COST		744,434,845
220201	TRAVEL & TRANSPORT - GENERAL		80,166,062
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,074,728
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,091,334
220202	UTILITIES - GENERAL		103,507,845
22020201	ELECTRICITY CHARGES		85,785,702
22020202	TELEPHONE CHARGES		1,479,064
22020205	WATER RATES		6,655,787
22020206	SEWERAGE CHARGES		8,874,383
22020207	LEASED COMMUNICATION LINES(S)		712,909
220203	MATERIALS & SUPPLIES - GENERAL		61,021,541
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,139,291
22020302	BOOKS		1,479,064
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,613,915
22020306	PRINTING OF SECURITY DOCUMENTS		2,218,595
22020307	DRUGS & MEDICAL SUPPLIES		2,642,130
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		709,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,218,595
220204	MAINTENANCE SERVICES - GENERAL		173,415,870
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,395,319
22020402	MAINTENANCE OF OFFICE FURNITURE		3,697,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		59,162,554
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,145,445
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,187,318
22020406	OTHER MAINTENANCE SERVICES		73,827,575
220205	TRAINING - GENERAL		90,700,852
22020501	LOCAL TRAINING		81,348,512
22020502	INTERNATIONAL TRAINING		9,352,340
220206	OTHER SERVICES - GENERAL		18,794,166
22020601	SECURITY SERVICES		18,794,166
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,790,253
22020701	FINANCIAL CONSULTING		15,231,551
22020702	INFORMATION TECHNOLOGY CONSULTING		2,958,128
22020703	LEGAL SERVICES		5,613,629
22020704	ENGINEERING SERVICES		295,813
22020705	ARCHITECTURAL SERVICES		295,813
22020708	BUDGET PREPARATION		7,395,319
220208	FUEL & LUBRICANTS - GENERAL		46,384,519
22020801	MOTOR VEHICLE FUEL COST		16,063,710
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		739,532
22020803	PLANT / GENERATOR FUEL COST		29,581,277
220209	FINANCIAL CHARGES - GENERAL		1,479,064
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,479,064
220210	MISCELLANEOUS		137,174,675
22021001	REFRESHMENT & MEALS		24,217,487
22021002	HONORARIUM & SITTING ALLOWANCE		2,748,092
22021003	PUBLICITY & ADVERTISEMENTS		2,748,092
22021004	MEDICAL EXPENSES		295,813
22021006	POSTAGES & COURIER SERVICES		973,216
22021007	WELFARE PACKAGES		11,770,382
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,052,466
22021009	SPORTING ACTIVITIES		12,028,918
22021013	PROMOTION (SERVICE WIDE)		56,757,572
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,582,636



2016 APPROPRIATION ACT			AMOUNT
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	LINE ITEM		AMOUNT
2204	GRANTS AND CONTRIBUTIONS		3,265,765
220401	LOCAL GRANTS AND CONTRIBUTIONS		3,265,765
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		2,895,999
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		369,766
23	CAPITAL EXPENDITURE		779,063,810
2301	FIXED ASSETS PURCHASED		350,587,563
230101	PURCHASE OF FIXED ASSETS - GENERAL		350,587,563
23010105	PURCHASE OF MOTOR VEHICLES		80,901,775
23010108	PURCHASE OF BUSES		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,260,778
23010113	PURCHASE OF COMPUTERS		6,839,644
23010115	PURCHASE OF PHOTOCOPYING MACHINES		471,167
23010118	PURCHASE OF SCANNERS		16,896,521
23010128	PURCHASE OF SECURITY EQUIPMENT		3,537,059
23010130	PURCHASE OF RECREATIONAL FACILITIES		192,680,619
2303	REHABILITATION / REPAIRS		32,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,000,000
2305	OTHER CAPITAL PROJECTS		396,476,247
230501	ACQUISITION OF NON TANGIBLE ASSETS		396,476,247
23050101	RESEARCH AND DEVELOPMENT		191,300,000
23050102	COMPUTER SOFTWARE ACQUISITION		125,776,247
23050103	MONITORING AND EVALUATION		14,400,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		65,000,000
	TOTAL PERSONNEL		2,752,561,005
	TOTAL OVERHEAD		747,700,610
	TOTAL RECURRENT		3,500,261,615
	TOTAL CAPITAL		779,063,810
	TOTAL ALLOCATION		4,279,325,425
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
HOCSF 01014138	COUNCIL MEETINGS	ONGOING	67,500,000
HOCSF 01014158	PROCUREMENT, CONFIGURATION, HOSTING AND TRAINING FOR USER FRIENDLY CONTENT MANAGEMENT SYSTEM	ONGOING	5,541,572
HOCSF02014141	ESTABLISHMENT OF FEDERAL CIVIL SERVICE INSPECTORATE UNIT TO MONITOR MDAS	ONGOING	65,000,000
HOCSF03014144	INSTALLATION AND CONFIGURATION OF ELEARNING SOLUTION. TRAINING OF STAFF ON ELEARNING SOFTWARE USE, ADMINISTRATION AND ELEARNING CONTENT DEVELOPMENT	ONGOING	19,800,749
HOCSF03014211	DEVELOPMENT OF DATABASE FOR STAFF IDENTIFICATION PROGRAMME FOR FEDERAL CIVIL SEVANTS (USING NATIONAL IDENTITY MANAGAMENT COMMISSIONS GUIDELINE FOR IDENTITY DATABASES)	ONGOING	18,000,000
OHCSF0005014137	UP-GRADING OF PROCUREMENT DATABASE AND PECORD MANAGEMENT SYSTEM AT PROCUREMENT DEPARTMENT	NEW	2,414,327
OHCSF0005014152	PURCHASE OF HARDWARE FOR THE UTILIZATION OF SOFTWARE.	NEW	3,673,886
OHCSF0005014195	PROCESSING OF ADMISSION AND VERIFICATION OF CREDENTIALS	NEW	251,831
OHCSF0005014294	PURCHASE OF I-PADS	NEW	499,600
OHCSF0006014142	PROCUREMENT OF TEMPER PROOF BOXES FOR BIDDING DOCUMENTS	NEW	537,059
OHCSF0006020933	PROVISION AND SERVICING OF FIRE FIGHTING EQUIPMENT	NEW	3,000,000
OHCSF0007014148	PROCUREMENT OF PROFESSIONAL EQUIPMENT FOR PRESS AND VIDEO MATERIALS	NEW	3,680,619
OHCSF0007021039	ESTABLISHMENT OF ENTERPRISE CULTURE AND COMMERCIAL ORIENTATION FOR REVENUE GENERATION	NEW	15,000,000
OHCSF0007021049	FEDERAL INTEGRATED STAFF HOUSING PROGRAMME (FISH)	NEW	174,000,000
OHCSF0008014206	RATIFICATION OF RESULTS AND ISSUANCE OF CERTIFICATES	NEW	108,314
OHCSF0009014213	CONDUCT OF 1ST AND 2ND SEMESTER EXAMINATIONS FOR SIX (6) FTCS	NEW	471,167
OHCSF001020932	SKILL DEVELOPMENT ON FINANCIAL REFORMS	NEW	13,000,000
OHCSF001020934	PRODUCTION OF AUTHOURISED ESTABLISHMENT OF EACH MDA	NEW	1,950,000
OHCSF001020935	ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND CO ORDINATION ON MANPOWER	NEW	6,500,000
OHCSF001021002	CAREER MANAGEMENT DEVELOPMENT	NEW	20,750,000
OHCSF001021004	STRATEGY & POLICY DEVELOPMENT IN OHCSF	NEW	35,500,000
OHCSF001021006	SUCCESSION PLANNING & MENTORING	NEW	6,500,000
OHCSF001021040	INVENTORY & VALUATION OF ASSETS NATIONWIDE	NEW	14,950,000
OHCSF001021041	DIGITAL SERVICE INFRASTRUCTURE	NEW	16,000,000
OHCSF001021043	CONSULTANCY SERVICES TO MDAs (ODD, CST, LMSP, L&D)	NEW	10,400,000
OHCSF001021046	PUBLISHING OF STATUTORY PUBLICATION/ JOB CLASSIFICATION MANUALS	NEW	6,500,000
OHCSF161015113	CONSULTANCY FOR THE SCOPING, DESIGN AND IMPLEMENTATION OF FEDERAL GOVERNMENT PROJECT TRACKING PORTAL/DATABASE (INCLUDING WORKSHOP LAUNCH AND TRAINING)	NEW	20,475,498



2016 APPROPRIATION ACT			AMOUNT
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	LINE ITEM		AMOUNT
OHCSF161021042	INSTITUTIONALISATION OF PERFORMANCE MANAGEMENT SYSTEM	NEW	19,500,000
OHCSF161021044	CAREER MANAGEMENT INFORMATION SYSTEM	NEW	9,750,000
OHCSF162015115	PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	NEW	11,246,635
OHCSF163015119	COMPILATION OF RECOMMENDED BOOKS FROM DEPTS.; EXAMINATION/IDENTIFICATION OF BOOK CATALOGS.	NEW	1,260,778
OHCSF164015122	PURCHASE OF OFFICIAL & MONITORING VEHICLES FOR THE OHCSF	NEW	60,446,375
OHCSF165015127	NATIONWIDE STAFF IDENTIFICATION EXERCISE	NEW	40,000,000
OHCSF165020906	PURCHASE OF BUSES	NEW	20,455,400
OHCSF23030121021	REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE2 INCLUDING UPGRADING OF ELECTRICAL INSTALLATIONS	NEW	32,000,000
OHCSF23050102014	AUTOMATION/DIGITALIZATION OF NATIONAL RECORDS CENTRE	NEW	30,000,000
OHCSF23050102014	PURCHASE OF MOTORIZED JUMBO CABINETS.	NEW	8,000,000
OHCSF23050103014	PROJECT TECHNICAL REPORTING AND SUPERVISION IN ALL THE 6 (SIX) FTCS.	NEW	14,400,000
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		388,673,373
21	PERSONNEL COST		184,674,656
2101	SALARY		164,155,250
210101	SALARIES AND WAGES		164,155,250
21010101	SALARY		164,155,250
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,519,406
210202	SOCIAL CONTRIBUTIONS		20,519,406
21020201	NHIS		8,207,762
21020202	CONTRIBUTORY PENSION		12,311,644
22	OTHER RECURRENT COSTS		61,836,167
2202	OVERHEAD COST		61,836,167
220201	TRAVEL & TRANSPORT - GENERAL		28,439,710
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,495,805
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,943,905
220202	UTILITIES - GENERAL		1,671
22020202	TELEPHONE CHARGES		1,671
220203	MATERIALS & SUPPLIES - GENERAL		26,357,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,193,625
22020303	NEWSPAPERS		263,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,731,251
22020309	UNIFORMS & OTHER CLOTHING		169,310
220204	MAINTENANCE SERVICES - GENERAL		3,850,278
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,185,701
22020402	MAINTENANCE OF OFFICE FURNITURE		1,245,447
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,037,488
22020406	OTHER MAINTENANCE SERVICES		381,642
220208	FUEL & LUBRICANTS - GENERAL		1,276,486
22020801	MOTOR VEHICLE FUEL COST		918,429
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		358,057
220210	MISCELLANEOUS		1,910,464
22021001	REFRESHMENT & MEALS		875,794
22021007	WELFARE PACKAGES		940,610
22021009	SPORTING ACTIVITIES		94,061
23	CAPITAL EXPENDITURE		142,162,550
2302	CONSTRUCTION / PROVISION		142,162,550
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		142,162,550
23020104	CONSTRUCTION / PROVISION OF HOUSING		142,162,550
	TOTAL PERSONNEL		184,674,656
	TOTAL OVERHEAD		61,836,167
	TOTAL RECURRENT		246,510,823
	TOTAL CAPITAL		142,162,550
	TOTAL ALLOCATION		388,673,373
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
FGSHLB23020104014	DIRECT PAYMENT TO INTERESTED PUBLIC SERVICE TO BUILD THEIR OWN HOUSES	NEW	142,162,550
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,029,448,417
21	PERSONNEL COST		840,281,133
2101	SALARY		726,344,084



2016			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
210101	SALARIES AND WAGES		726,344,084
21010101	SALARY		726,344,084
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,937,049
210201	ALLOWANCES		23,661,735
21020101	NON REGULAR ALLOWANCES		23,661,735
210202	SOCIAL CONTRIBUTIONS		90,275,314
21020201	NHIS		35,799,508
21020202	CONTRIBUTORY PENSION		54,475,806
22	OTHER RECURRENT COSTS		100,299,631
2202	OVERHEAD COST		100,299,631
220201	TRAVEL & TRANSPORT - GENERAL		7,662,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,831,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,831,341
220202	UTILITIES - GENERAL		20,821,991
22020201	ELECTRICITY CHARGES		8,923,712
22020203	INTERNET ACCESS CHARGES		11,898,279
220203	MATERIALS & SUPPLIES - GENERAL		4,225,275
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,035,446
22020303	NEWSPAPERS		1,189,829
220204	MAINTENANCE SERVICES - GENERAL		11,676,244
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,569,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,106,759
220205	TRAINING - GENERAL		5,949,141
22020501	LOCAL TRAINING		5,949,141
220206	OTHER SERVICES - GENERAL		4,164,399
22020606	CLEANING & FUMIGATION SERVICES		4,164,399
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,427,793
22020703	LEGAL SERVICES		1,427,793
220208	FUEL & LUBRICANTS - GENERAL		41,643,986
22020801	MOTOR VEHICLE FUEL COST		5,949,141
22020803	PLANT / GENERATOR FUEL COST		35,694,845
220210	MISCELLANEOUS		2,728,119
22021002	HONORARIUM & SITTING ALLOWANCE		2,728,119
23	CAPITAL EXPENDITURE		88,867,653
2301	FIXED ASSETS PURCHASED		13,087,980
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,087,980
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,831,432
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,256,548
2303	REHABILITATION / REPAIRS		45,993,234
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,993,234
23030102	REHABILITATION / REPAIRS - ELECTRICITY		22,379,348
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		12,185,361
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,428,525
2305	OTHER CAPITAL PROJECTS		29,786,439
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,786,439
23050101	RESEARCH AND DEVELOPMENT		4,513,097
23050102	COMPUTER SOFTWARE ACQUISITION		25,273,342
	TOTAL PERSONNEL		840,281,133
	TOTAL OVERHEAD		100,299,631
	TOTAL RECURRENT		940,580,764
	TOTAL CAPITAL		88,867,653
	TOTAL ALLOCATION		1,029,448,417
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ASCON 001014093	COMPUTER SOFTWARE ACQUISITION	NEW	14,441,910
ASCON 001014108	COMPUTER SOFTWARE ACQUISITION	NEW	10,831,432
ASCON 002014095	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	2,256,548
ASCON 003014097	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	5,972,831
ASCON 003014103	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	2,831,192
ASCON 003014105	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	2,624,502
ASCON 004014101	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	10,831,432
ASCON 006014111	RESEARCH AND DEVELOPMENT	NEW	4,513,097
ASCON 007014114	REHABILITATION / REPAIRS - ELECTRICITY	NEW	2,162,292
ASCON 007014117	REHABILITATION / REPAIRS - ELECTRICITY	NEW	2,288,033



2016 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	
ASCON 007014119	REHABILITATION / REPAIRS - ELECTRICITY	NEW 17,929,023
ASCON 008014122	REHABILITATION / REPAIRS - WATER FACILITIES	NEW 12,185,361
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	33,034,334
22	OTHER RECURRENT COSTS	33,034,334
2202	OVERHEAD COST	33,034,334
220201	TRAVEL & TRANSPORT - GENERAL	3,597,301
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,730,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,867,028
220202	UTILITIES - GENERAL	2,748,559
22020202	TELEPHONE CHARGES	1,271,909
22020203	INTERNET ACCESS CHARGES	1,476,650
220203	MATERIALS & SUPPLIES - GENERAL	2,428,538
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,050,344
22020302	BOOKS	339,046
22020303	NEWSPAPERS	407,359
22020304	MAGAZINES & PERIODICALS	201,346
22020305	PRINTING OF NON SECURITY DOCUMENTS	407,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	23,083
220204	MAINTENANCE SERVICES - GENERAL	2,764,269
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	571,755
22020402	MAINTENANCE OF OFFICE FURNITURE	402,860
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	814,718
22020405	MAINTENANCE OF PLANTS/GENERATORS	490,410
22020406	OTHER MAINTENANCE SERVICES	484,527
220205	TRAINING - GENERAL	10,623,007
22020501	LOCAL TRAINING	10,623,007
220206	OTHER SERVICES - GENERAL	168,941
22020606	CLEANING & FUMIGATION SERVICES	168,941
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,552,183
22020701	FINANCIAL CONSULTING	281,816
22020702	INFORMATION TECHNOLOGY CONSULTING	814,718
22020708	BUDGET PREPARATION	455,649
220208	FUEL & LUBRICANTS - GENERAL	1,137,214
22020801	MOTOR VEHICLE FUEL COST	488,084
22020803	PLANT / GENERATOR FUEL COST	649,130
220209	FINANCIAL CHARGES - GENERAL	402,530
22020901	BANK CHARGES (OTHER THAN INTEREST)	402,530
220210	MISCELLANEOUS	7,611,792
22021001	REFRESHMENT & MEALS	647,898
22021002	HONORARIUM & SITTING ALLOWANCE	660,227
22021003	PUBLICITY & ADVERTISEMENTS	332,024
22021006	POSTAGES & COURIER SERVICES	334,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	345,878
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	652,327
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,047,776
22021031	CURRICULUM DEVELOPMENT	2,591,218
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	33,034,334
	TOTAL RECURRENT	33,034,334
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	33,034,334
0125005002	FEDERAL TRAINING CENTRE, ENUGU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	92,624,475
21	PERSONNEL COST	64,367,189
2101	SALARY	57,215,279
210101	SALARIES AND WAGES	57,215,279
21010101	SALARY	57,215,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,151,910
210202	SOCIAL CONTRIBUTIONS	7,151,910
21020201	NHIS	2,860,764
21020202	CONTRIBUTORY PENSION	4,291,146



2016			2016
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		9,110,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,110,288
220202	UTILITIES - GENERAL		3,111,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020205	WATER RATES		374,213
	SEWERAGE CHARGES		418,025
22020206	MATERIALS & SUPPLIES - GENERAL		1,143,579
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,143,579
22020301	MAINTENANCE SERVICES - GENERAL		5,960,603
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020401	MAINTENANCE OF OFFICE FURNITURE		796,437
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020404	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020405	OTHER MAINTENANCE SERVICES		1,116,374
22020406	OTHER SERVICES - GENERAL		2,816,881
220206	SECURITY SERVICES		1,019,522
22020601	RESIDENTIAL RENT		1,339,647
22020604	CLEANING & FUMIGATION SERVICES		457,712
22020606	MISCELLANEOUS		398,000
220210	SPORTING ACTIVITIES		398,000
22021009	CAPITAL EXPENDITURE		5,716,589
23	FIXED ASSETS PURCHASED		2,707,858
2301	PURCHASE OF FIXED ASSETS - GENERAL		2,707,858
230101	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,707,858
23010112	OTHER CAPITAL PROJECTS		3,008,731
2305	ACQUISITION OF NON TANGIBLE ASSETS		3,008,731
230501	MONITORING AND EVALUATION		3,008,731
23050103	TOTAL PERSONNEL		64,367,189
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		86,907,886
	TOTAL CAPITAL		5,716,589
	TOTAL ALLOCATION		92,624,475
0125005002	FEDERAL TRAINING CENTRE, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCENG01014299	FURNISHING OF TWO BLOCKS CONSISTING OF 10 CLASSROOMS WITH TABLES AND CHAIRS FOR STUDENTS AND TEACHER AND WHITE BOARDS AT FTC ENUGU	NEW	2,707,858
FTCENG02014300	MONITORING AND SUPERVISION OF ALL PROJECTS IN ENUGU	NEW	3,008,731
0125005003	FEDERAL TRAINING CENTRE, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		89,967,923
21	PERSONNEL COST		55,392,301
2101	SALARY		49,237,601
210101	SALARIES AND WAGES		49,237,601
21010101	SALARY		49,237,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,154,700
210202	SOCIAL CONTRIBUTIONS		6,154,700
21020201	NHIS		2,461,880
21020202	CONTRIBUTORY PENSION		3,692,820
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		9,110,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,110,288
220202	UTILITIES - GENERAL		3,111,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,143,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,143,579
220204	MAINTENANCE SERVICES - GENERAL		5,960,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265



2016			2016
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		2,816,881
22020601	SECURITY SERVICES		1,019,522
22020604	RESIDENTIAL RENT		1,339,647
22020606	CLEANING & FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		12,034,925
2302	CONSTRUCTION / PROVISION		9,026,194
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,026,194
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		4,513,097
23020122	CONSTRUCTION OF BOUNDARIES/PILLARS/RIGHT OF WAYS		4,513,097
2305	OTHER CAPITAL PROJECTS		3,008,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,008,731
23050103	MONITORING AND EVALUATION		3,008,731
	TOTAL PERSONNEL		55,392,301
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		77,932,998
	TOTAL CAPITAL		12,034,925
	TOTAL ALLOCATION		92,472,445
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCILR01014301	COMPLETION OF CONSTRUCTION OF LIBRARY BLOCK AT FTC ILORIN	NEW	4,513,097
FTCILR02014302	COMPLETION OF CONSTRUCTION OF PERIMETER FENCES WITH GATE HOUSE AND GATES AT FTC'S ILORIN	NEW	4,513,097
FTCILR03014303	MONITORING AND SUPERVISION OF ALL PROJECTS IN ILORIN	NEW	3,008,731
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		85,557,175
21	PERSONNEL COST		52,990,128
2101	SALARY		47,102,336
210101	SALARIES AND WAGES		47,102,336
21010101	SALARY		47,102,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,887,792
210202	SOCIAL CONTRIBUTIONS		5,887,792
21020201	NHIS		2,355,117
21020202	CONTRIBUTORY PENSION		3,532,675
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		9,110,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,110,288
220202	UTILITIES - GENERAL		3,111,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,143,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,143,579
220204	MAINTENANCE SERVICES - GENERAL		5,960,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		2,816,881
22020601	SECURITY SERVICES		1,019,522
22020604	RESIDENTIAL RENT		1,339,647
22020606	CLEANING & FUMIGATION SERVICES		457,712



2016			2016
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		398,000
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		7,521,828
2302	CONSTRUCTION / PROVISION		4,513,097
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,513,097
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		4,513,097
2305	OTHER CAPITAL PROJECTS		3,008,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,008,731
23050103	MONITORING AND EVALUATION		3,008,731
	TOTAL PERSONNEL		52,990,128
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		75,530,825
	TOTAL CAPITAL		7,521,828
	TOTAL ALLOCATION		83,052,653
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCKAD01014457	COMPLETION OF CONSTRUCTION OF LIBRARY BLOCK AT FTC KADUNA	NEW	4,513,097
FTCKAD02014460	MONITORING AND SUPERVISION OF ALL PROJECTS IN KADUNA	NEW	3,008,731
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		105,331,880
21	PERSONNEL COST		79,782,452
2101	SALARY		70,917,735
210101	SALARIES AND WAGES		70,917,735
21010101	SALARY		70,917,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,864,717
210202	SOCIAL CONTRIBUTIONS		8,864,717
21020201	NHIS		3,545,887
21020202	CONTRIBUTORY PENSION		5,318,830
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL& TRANSPORT - GENERAL		9,110,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,110,288
220202	UTILITIES - GENERAL		3,111,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,143,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,143,579
220204	MAINTENANCE SERVICES - GENERAL		5,960,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		2,816,881
22020601	SECURITY SERVICES		1,019,522
22020604	RESIDENTIAL RENT		1,339,647
22020606	CLEANING & FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		3,008,731
2305	OTHER CAPITAL PROJECTS		3,008,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,008,731
23050103	MONITORING AND EVALUATION		3,008,731
	TOTAL PERSONNEL		79,782,452
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		102,323,149
	TOTAL CAPITAL		3,008,731



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
	TOTAL ALLOCATION	105,331,880	
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCLAG014472	MONITORING AND SUPERVISION OF ALL PROJECTS IN LAGOS	NEW	3,008,731
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	62,915,629	
21	PERSONNEL COST	32,853,104	
2101	SALARY	29,202,759	
210101	SALARIES AND WAGES	29,202,759	
21010101	SALARY	29,202,759	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,650,345	
	SOCIAL CONTRIBUTIONS	3,650,345	
210202	NHIS	1,460,138	
21020201	CONTRIBUTORY PENSION	2,190,207	
21020202	OTHER RECURRENT COSTS	22,540,697	
22	OVERHEAD COST	22,540,697	
2202	TRAVEL & TRANSPORT - GENERAL	9,110,288	
220201	LOCAL TRAVEL & TRANSPORT: OTHERS	9,110,288	
22020102	UTILITIES - GENERAL	3,111,347	
220202	ELECTRICITY CHARGES	1,384,289	
22020201	TELEPHONE CHARGES	934,820	
22020202	WATER RATES	374,213	
22020205	SEWERAGE CHARGES	418,025	
22020206	MATERIALS & SUPPLIES - GENERAL	1,143,579	
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,143,579	
22020301	MAINTENANCE SERVICES - GENERAL	5,960,603	
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,019,265	
22020401	MAINTENANCE OF OFFICE FURNITURE	796,437	
22020402	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,193,988	
22020403	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,019,265	
22020404	MAINTENANCE OF PLANTS/GENERATORS	815,274	
22020405	OTHER MAINTENANCE SERVICES	1,116,374	
22020406	OTHER SERVICES - GENERAL	2,816,881	
220206	SECURITY SERVICES	1,019,522	
22020601	RESIDENTIAL RENT	1,339,647	
22020604	CLEANING & FUMIGATION SERVICES	457,712	
22020606	MISCELLANEOUS	398,000	
220210	SPORTING ACTIVITIES	398,000	
22021009	CAPITAL EXPENDITURE	7,521,828	
23	CONSTRUCTION / PROVISION	4,513,097	
2302	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,513,097	
230201	CONSTRUCTION / PROVISION OF LIBRARIES	4,513,097	
23020111	OTHER CAPITAL PROJECTS	3,008,731	
2305	ACQUISITION OF NON TANGIBLE ASSETS	3,008,731	
230501	MONITORING AND EVALUATION	3,008,731	
23050103	TOTAL PERSONNEL	32,853,104	
	TOTAL OVERHEAD	22,540,697	
	TOTAL RECURRENT	55,393,801	
	TOTAL CAPITAL	7,521,828	
	TOTAL ALLOCATION	62,915,629	
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCMAID014742	COMPLETION OF CONSTRUCTION OF LIBRARY BLOCK AT FTC MAIDUGURI	NEW	4,513,097
FTCMAIDO2014744	MONITORING AND SUPERVISION OF ALL PROJECTS IN MAIDUGURI	NEW	3,008,731
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	67,800,250	
21	PERSONNEL COST	29,162,841	
2101	SALARY	25,922,526	
210101	SALARIES AND WAGES	25,922,526	



2016			2016
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		25,922,526
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,240,315
210202	SOCIAL CONTRIBUTIONS		3,240,315
21020201	NHIS		1,296,126
21020202	CONTRIBUTORY PENSION		1,944,189
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL & TRANSPORT - GENERAL		9,110,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,110,288
220202	UTILITIES - GENERAL		3,111,347
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,143,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,143,579
220204	MAINTENANCE SERVICES - GENERAL		5,960,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		2,816,881
22020601	SECURITY SERVICES		1,019,522
22020604	RESIDENTIAL RENT		1,339,647
22020606	CLEANING & FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		16,096,712
2302	CONSTRUCTION / PROVISION		13,087,981
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,087,981
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,574,884
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		4,513,097
2305	OTHER CAPITAL PROJECTS		3,008,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,008,731
23050103	MONITORING AND EVALUATION		3,008,731
	TOTAL PERSONNEL		29,162,841
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		51,703,538
	TOTAL CAPITAL		16,096,712
	TOTAL ALLOCATION		67,800,250
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
FTCCAL16014293	COMPLETION OF CONSTRUCTION OF PERIMETER FENCES WITH GATE HOUSE AND GATES AT ETC'S CALABAR	NEW	4,513,097
FTCCAL161014296	CLEARING OF BUSH,SHRUBS AND FELLING OF TREES AND 30 HECTARES	NEW	4,061,787
FTCCAL161014297	GRADING AND LEVELLING OF 30 HECTARES	NEW	4,513,097
FTCCAL162014298	MONITORING AND SUPERVISION OF ALL PROJECTS IN CALABAR	NEW	3,008,731
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		449,191,853
21	PERSONNEL COST		241,008,766
2101	SALARY		214,690,189
210101	SALARIES AND WAGES		214,690,189
21010101	SALARY		214,690,189
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,318,577
210202	SOCIAL CONTRIBUTIONS		26,318,577
21020201	NHIS		10,216,813
21020202	CONTRIBUTORY PENSION		16,101,764
22	OTHER RECURRENT COSTS		108,234,500
2202	OVERHEAD COST		108,234,500



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2016 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		19,345,010
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,516,863
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,828,148
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		10,530,159
22020201	ELECTRICITY CHARGES		5,616,085
22020202	TELEPHONE CHARGES		1,053,016
22020205	WATER RATES		1,053,016
22020206	SEWERAGE CHARGES		2,808,042
220203	MATERIALS & SUPPLIES - GENERAL		20,639,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,318,095
22020302	BOOKS		3,510,053
22020303	NEWSPAPERS		1,053,016
22020304	MAGAZINES & PERIODICALS		1,404,021
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,755,026
22020306	PRINTING OF SECURITY DOCUMENTS		1,404,021
22020307	DRUGS & MEDICAL SUPPLIES		2,106,032
22020309	UNIFORMS & OTHER CLOTHING		280,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,808,042
220204	MAINTENANCE SERVICES - GENERAL		19,586,093
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,492,868
22020402	MAINTENANCE OF OFFICE FURNITURE		2,106,032
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,914,074
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,914,074
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,755,026
22020406	OTHER MAINTENANCE SERVICES		1,404,021
220205	TRAINING - GENERAL		5,616,085
22020501	LOCAL TRAINING		5,616,085
220206	OTHER SERVICES - GENERAL		10,249,355
22020601	SECURITY SERVICES		4,633,270
22020606	CLEANING & FUMIGATION SERVICES		5,616,085
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,457,037
22020702	INFORMATION TECHNOLOGY CONSULTING		2,106,032
22020703	LEGAL SERVICES		351,005
220208	FUEL & LUBRICANTS - GENERAL		6,318,095
22020801	MOTOR VEHICLE FUEL COST		2,106,032
22020803	PLANT / GENERATOR FUEL COST		4,212,063
220209	FINANCIAL CHARGES - GENERAL		210,604
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,604
220210	MISCELLANEOUS		13,282,952
22021001	REFRESHMENT & MEALS		1,965,630
22021002	HONORARIUM & SITTING ALLOWANCE		2,191,185
22021003	PUBLICITY & ADVERTISEMENTS		2,106,032
22021004	MEDICAL EXPENSES		702,011
22021006	POSTAGES & COURIER SERVICES		351,005
22021007	WELFARE PACKAGES		4,212,063
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,404,021
22021009	SPORTING ACTIVITIES		351,005
23	CAPITAL EXPENDITURE		99,948,587
2301	FIXED ASSETS PURCHASED		25,702,086
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,702,086
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,772,064
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,930,022
2302	CONSTRUCTION / PROVISION		48,741,446
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,741,446
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		48,741,446
2303	REHABILITATION / REPAIRS		25,505,055
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,505,055
23030102	REHABILITATION / REPAIRS - ELECTRICITY		25,505,055
	TOTAL PERSONNEL		241,008,766
	TOTAL OVERHEAD		108,234,500



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
	TOTAL RECURRENT	349,243,266	
	TOTAL CAPITAL	99,948,587	
	TOTAL ALLOCATION	449,191,853	
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	PROJECT NAME	TYPE	AMOUNT
PSIN01014150	E-Library deployment	NEW	48,741,446
PSIN02014153	ACQUISITION OF LIBRARY BOOKS	NEW	12,930,022
PSIN03014157	REHABILITATION OF ELECTRICAL SYSTEM	NEW	25,505,055
PSIN04014163	EQUIPPING CLASSES WITH BASIC LEARNING FACILITIES	NEW	3,475,085
PSIN04014176	EQUIPPING CONFERENCE/ SEMINAR ROOMS WITH BASIC LEARNING FACILITIES	NEW	3,881,263
PSIN04014182	EQUIPPING THEATRES AND SYNDICATE BUILDING WITH BASIC LEARNING FACILITIES	NEW	5,415,716
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		401,207,401
21	PERSONNEL COST		122,969,265
2101	SALARY		109,306,013
210101	SALARIES AND WAGES		109,306,013
21010101	SALARY		109,306,013
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,663,252
210202	SOCIAL CONTRIBUTIONS		13,663,252
21020201	NHIS		5,465,301
21020202	CONTRIBUTORY PENSION		8,197,951
22	OTHER RECURRENT COSTS		245,274,928
2202	OVERHEAD COST		245,274,928
220201	TRAVEL & TRANSPORT - GENERAL		71,749,344
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,542,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,206,404
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		11,766,415
22020201	ELECTRICITY CHARGES		8,529,975
22020203	INTERNET ACCESS CHARGES		2,652,546
22020204	SATELLITE BROADCASTING ACCESS CHARGES		583,894
220203	MATERIALS & SUPPLIES - GENERAL		21,073,215
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,741,264
22020302	BOOKS		834,134
22020303	NEWSPAPERS		2,502,401
22020304	MAGAZINES & PERIODICALS		1,501,440
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,714,379
22020306	PRINTING OF SECURITY DOCUMENTS		1,714,379
22020307	DRUGS & MEDICAL SUPPLIES		1,065,218
220204	MAINTENANCE SERVICES - GENERAL		21,005,540
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,345,217
22020402	MAINTENANCE OF OFFICE FURNITURE		1,251,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,501,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,377,707
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,529,975
220205	TRAINING - GENERAL		40,659,386
22020501	LOCAL TRAINING		40,659,386
220206	OTHER SERVICES - GENERAL		3,336,535
22020601	SECURITY SERVICES		2,502,401
22020606	CLEANING & FUMIGATION SERVICES		834,134
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,963,823
22020701	FINANCIAL CONSULTING		2,085,335
22020702	INFORMATION TECHNOLOGY CONSULTING		4,045,966
22020703	LEGAL SERVICES		1,801,729
22020708	BUDGET PREPARATION		2,030,792
220208	FUEL & LUBRICANTS - GENERAL		2,085,335
22020801	MOTOR VEHICLE FUEL COST		2,085,335
220209	FINANCIAL CHARGES - GENERAL		5,838,935
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,668,267



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
22020902	INSURANCE PREMIUM	4,170,668	
220210	MISCELLANEOUS	57,796,401	
22021001	REFRESHMENT & MEALS	10,456,825	
22021002	HONORARIUM & SITTING ALLOWANCE	34,987,401	
22021003	PUBLICITY & ADVERTISEMENTS	5,004,802	
22021004	MEDICAL EXPENSES	692,331	
22021006	POSTAGES & COURIER SERVICES	982,932	
22021007	WELFARE PACKAGES	2,502,401	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,335,575	
22021009	SPORTING ACTIVITIES	834,134	
23	CAPITAL EXPENDITURE	32,963,208	
2305	OTHER CAPITAL PROJECTS	32,963,208	
230501	ACQUISITION OF NON TANGIBLE ASSETS	32,963,208	
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	32,963,208	
	TOTAL PERSONNEL	122,969,265	
	TOTAL OVERHEAD	245,274,928	
	TOTAL RECURRENT	368,244,193	
	TOTAL CAPITAL	32,963,208	
	TOTAL ALLOCATION	401,207,401	
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
BPSR1001014123	IMPLEMENTATION OF SAT IN 20 FEDERAL AGENCIES	NEW	32,963,208
0125009001	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	624,549,558	
21	PERSONNEL COST	317,385,114	
2101	SALARY	283,520,201	
210101	SALARIES AND WAGES	283,520,201	
21010101	SALARY	283,520,201	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,864,913	
210202	SOCIAL CONTRIBUTIONS	33,864,913	
21020201	NHIS	12,600,898	
21020202	CONTRIBUTORY PENSION	21,264,015	
22	OTHER RECURRENT COSTS	65,604,717	
2202	OVERHEAD COST	65,604,717	
220201	TRAVEL & TRANSPORT - GENERAL	11,244,801	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,184,112	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,060,689	
220202	UTILITIES - GENERAL	1,957,619	
22020201	ELECTRICITY CHARGES	388,577	
22020202	TELEPHONE CHARGES	1,307,535	
22020205	WATER RATES	261,507	
220203	MATERIALS & SUPPLIES - GENERAL	7,086,866	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,379,741	
22020303	NEWSPAPERS	523,013	
22020304	MAGAZINES & PERIODICALS	523,013	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,569,042	
22020306	PRINTING OF SECURITY DOCUMENTS	1,569,042	
22020307	DRUGS & MEDICAL SUPPLIES	523,013	
220204	MAINTENANCE SERVICES - GENERAL	5,880,225	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,092,056	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,046,029	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,307,535	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,046,029	
22020405	MAINTENANCE OF PLANTS/GENERATORS	388,576	
220205	TRAINING - GENERAL	3,661,098	
22020501	LOCAL TRAINING	3,661,098	
220206	OTHER SERVICES - GENERAL	2,742,139	
22020601	SECURITY SERVICES	784,521	
22020603	OFFICE RENT	388,576	
22020606	CLEANING & FUMIGATION SERVICES	1,569,042	



0125001001			2016
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,941,958
22020701	FINANCIAL CONSULTING		4,527,706
22020702	INFORMATION TECHNOLOGY CONSULTING		4,184,112
22020703	LEGAL SERVICES		5,230,140
220208	FUEL & LUBRICANTS - GENERAL		3,399,591
22020801	MOTOR VEHICLE FUEL COST		1,569,042
22020803	PLANT / GENERATOR FUEL COST		1,830,549
220209	FINANCIAL CHARGES - GENERAL		2,092,055
22020901	BANK CHARGES (OTHER THAN INTEREST)		523,013
22020902	INSURANCE PREMIUM		1,569,042
220210	MISCELLANEOUS		13,598,366
22021001	REFRESHMENT & MEALS		1,046,029
22021002	HONORARIUM & SITTING ALLOWANCE		1,307,535
22021003	PUBLICITY & ADVERTISEMENTS		1,307,535
22021004	MEDICAL EXPENSES		1,046,029
22021006	POSTAGES & COURIER SERVICES		1,046,029
22021007	WELFARE PACKAGES		6,276,168
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		784,521
22021009	SPORTING ACTIVITIES		784,521
23	CAPITAL EXPENDITURE		234,270,314
2301	FIXED ASSETS PURCHASED		215,856,879
230101	PURCHASE OF FIXED ASSETS - GENERAL		215,856,879
23010106	PURCHASE OF VANS		66,327,179
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		93,801,077
23010113	PURCHASE OF COMPUTERS		55,728,623
2302	CONSTRUCTION / PROVISION		18,413,435
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,413,435
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,413,435
	TOTAL PERSONNEL		317,385,114
	TOTAL OVERHEAD		65,604,717
	TOTAL RECURRENT		390,279,244
	TOTAL CAPITAL		234,270,314
	TOTAL ALLOCATION		624,549,558
0125009001	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
SDIGAO01017061	MONITORING VEHICLES	ONGOING	66,327,179
SDIGAO02017064	OFFICE EQUIPMENT	NEW	8,341,106
SDIGAO02017069	ACQUISITION OF COMPUTERS & ACCESSORIES	NEW	47,387,517
SDIGAO03017073	OFFICE FURNITURE	NEW	5,045,642
SDIGAO03017076	OFFICE FURNITURE	NEW	88,755,435
SDIGAO04017066	PURCHASE OF SOLAR HOME SYSTEM	NEW	18,413,435