



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0232	FEDERAL MINISTRY OF PETROLEUM RESOURCES	53,170,602,031	1,166,324,892	54,466,518,578	6,304,900,570	62,115,123,639
			53,170,602,031	1,166,324,892	54,466,518,578	6,304,900,570	62,115,123,639
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					53,170,602,031
2.	022	MAIN ENVELOP - OVERHEAD					1,166,324,892
3.	031	CAPITAL DEVELOPMENT FUND MAIN					7,251,668,032
							61,588,594,956
FEDERAL MINISTRY OF PETROLEUM RESOURCES							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0232001001	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	725,976,113	311,255,078	1,037,231,191	1,330,759,228	2,592,370,606
2.	0232002001	DEPARTMENT OF PETROLEUM RESOURCES	30,569,806,785	534,432,516	31,104,239,301	840,078,633	32,052,630,224
3.	0232003001	PETROLEUM TRAINING INSTITUTE	10,582,780,419	100,136,836	10,682,917,255	1,350,660,679	12,195,834,143
4.	0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	2,808,825,548	111,986,296	2,920,811,844	537,032,976	3,545,185,050
5.	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	7,280,835,056	33,187,358	7,314,022,414	1,331,835,068	8,872,472,151
6.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	1,202,378,110	75,326,808	1,277,704,918	914,533,987	2,330,102,781
			53,170,602,031	1,166,324,892	54,336,926,923	6,304,900,570	61,588,594,956



0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		2,367,990,419
21	PERSONNEL COST		725,976,113
2101	SALARY		645,312,100
210101	SALARIES AND WAGES		645,312,100
21010101	SALARY		645,312,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		80,664,013
210202	SOCIAL CONTRIBUTIONS		80,664,013
21020201	NHIS		32,265,605
21020202	CONTRIBUTORY PENSION		48,398,408
22	OTHER RECURRENT COSTS		311,255,078
2202	OVERHEAD COST		300,635,251
220201	TRAVEL & TRANSPORT - GENERAL		72,031,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,211,011
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,820,977
220202	UTILITIES - GENERAL		13,028,675
22020202	TELEPHONE CHARGES		4,429,303
22020203	INTERNET ACCESS CHARGES		7,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,114,477
22020206	SEWERAGE CHARGES		284,895
220203	MATERIALS & SUPPLIES - GENERAL		42,023,369
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,498,417
22020302	BOOKS		2,553,480
22020303	NEWSPAPERS		1,197,979
22020304	MAGAZINES & PERIODICALS		4,218,936
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,222,932
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,357,295
22020309	UNIFORMS & OTHER CLOTHING		974,329
220204	MAINTENANCE SERVICES - GENERAL		9,620,258
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,624,743
22020402	MAINTENANCE OF OFFICE FURNITURE		446,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,949,826
22020406	OTHER MAINTENANCE SERVICES		599,035
220205	TRAINING - GENERAL		35,091,948
22020501	LOCAL TRAINING		35,091,948
220206	OTHER SERVICES - GENERAL		2,591,190
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		2,591,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,186,650
22020701	FINANCIAL CONSULTING		6,766,044
22020702	INFORMATION TECHNOLOGY CONSULTING		2,118,431
22020703	LEGAL SERVICES		1,738,700
22020704	ENGINEERING SERVICES		354,965
22020705	ARCHITECTURAL SERVICES		208,509
220208	FUEL & LUBRICANTS - GENERAL		7,176,695
22020801	MOTOR VEHICLE FUEL COST		7,176,695
220209	FINANCIAL CHARGES - GENERAL		1,848,614
22020901	BANK CHARGES (OTHER THAN INTEREST)		539,625
22020902	INSURANCE PREMIUM		1,308,990
220210	MISCELLANEOUS		106,035,863
22021001	REFRESHMENT & MEALS		16,503,245
22021002	HONORARIUM & SITTING ALLOWANCE		9,158,239
22021003	PUBLICITY & ADVERTISEMENTS		3,726,838
22021006	POSTAGES & COURIER SERVICES		987,890
22021007	WELFARE PACKAGES		55,473,701
22021009	SPORTING ACTIVITIES		9,045,948
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,140,002
2204	GRANTS AND CONTRIBUTIONS		10,619,827
220401	LOCAL GRANTS AND CONTRIBUTIONS		798,850
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		798,850
220402	FOREIGN GRANTS AND CONTRIBUTIONS		9,820,977
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		9,820,977
23	CAPITAL EXPENDITURE		1,330,759,228
2301	FIXED ASSETS PURCHASED		168,730,266
230101	PURCHASE OF FIXED ASSETS - GENERAL		168,730,266
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		57,136,175
23010113	PURCHASE OF COMPUTERS		40,173,873
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		71,420,218
2305	OTHER CAPITAL PROJECTS		1,162,028,962
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,162,028,962
23050101	RESEARCH AND DEVELOPMENT		840,637,980
23050103	MONITORING AND EVALUATION		321,390,982
	TOTAL PERSONNEL		725,976,113
	TOTAL OVERHEAD		311,255,078
	TOTAL RECURRENT		1,037,231,191
	TOTAL CAPITAL		1,330,759,228
	TOTAL ALLOCATION		2,367,990,419
0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MPR03A020841	PASSAGE OF PETROLEUM INDUSTRY BILL	NEW	166,052,007



2016 APPROPRIATION ACT			
0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
MPR03A020842	STATUTORY CONTRIBUTIONS TO OIL & GAS INTERNATIONAL BODIES (OPEC, APPA, IEF & GECF)	NEW	350,070,356
MPR03A020843	REVIEW OF GAS MASTER PLAN	NEW	142,840,436
MPR03A020845	LEGAL SERVICES & LITIGATION	NEW	249,078,011
MPR03A020854	OIL & GAS SECTORS REFORMS	NEW	29,014,464
MPR03A020870	HOSTING OF APPA MINISTERIAL MEETING	NEW	46,423,142
MPR04A020847	PROCUREMENT OF OFFICE FURNITURE	NEW	57,136,175
MPR05A020851	PROCUREMENT OF COMPUTERS & PERIPHERALS	NEW	40,173,873
MPR12A020860	E-LIBRARY, CONNECTIVITY & LICENSING	NEW	71,420,218
MPR12A020861	MONITORING AND EVALUATION	NEW	178,550,546
0232002001	DEPARTMENT OF PETROLEUM RESOURCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		31,944,317,934
21	PERSONNEL COST		30,569,806,785
2101	SALARY		11,436,461,014
210101	SALARIES AND WAGES		11,436,461,014
21010101	SALARY		11,436,461,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,133,345,771
210201	ALLOWANCES		17,703,788,144
21020101	NON REGULAR ALLOWANCES		17,703,788,144
210202	SOCIAL CONTRIBUTIONS		1,429,557,627
21020201	NHIS		571,823,051
21020202	CONTRIBUTORY PENSION		857,734,576
22	OTHER RECURRENT COSTS		534,432,516
2202	OVERHEAD COST		534,432,516
220201	TRAVEL & TRANSPORT - GENERAL		185,269,621
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		89,980,380
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		95,289,241
220202	UTILITIES - GENERAL		38,248,116
22020201	ELECTRICITY CHARGES		22,309,604
22020202	TELEPHONE CHARGES		9,852,380
22020203	INTERNET ACCESS CHARGES		4,690,858
22020205	WATER RATES		508,798
22020206	SEWERAGE CHARGES		886,477
220203	MATERIALS & SUPPLIES - GENERAL		22,023,092
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,579,818
22020302	BOOKS		3,802,948
22020304	MAGAZINES & PERIODICALS		1,247,774
22020305	PRINTING OF NON SECURITY DOCUMENTS		288,908
22020306	PRINTING OF SECURITY DOCUMENTS		1,944,333
22020308	FIELD & CAMPING MATERIALS SUPPLIES		482,383
22020309	UNIFORMS & OTHER CLOTHING		277,929
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,890,817
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,508,182
220204	MAINTENANCE SERVICES - GENERAL		47,742,768
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,300,091
22020402	MAINTENANCE OF OFFICE FURNITURE		5,474,190
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,751,435
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,606,153
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,610,900
220205	TRAINING - GENERAL		34,295,100
22020501	LOCAL TRAINING		34,295,100
220206	OTHER SERVICES - GENERAL		85,744,661
22020601	SECURITY SERVICES		39,409,952
22020603	OFFICE RENT		7,504,088
22020606	CLEANING & FUMIGATION SERVICES		38,830,622
220208	FUEL & LUBRICANTS - GENERAL		82,320,542
22020801	MOTOR VEHICLE FUEL COST		40,262,809
22020803	PLANT / GENERATOR FUEL COST		42,057,734
220210	MISCELLANEOUS		38,788,617
22021001	REFRESHMENT & MEALS		31,307,400
22021003	PUBLICITY & ADVERTISEMENTS		6,576,029
22021006	POSTAGES & COURIER SERVICES		905,188
23	CAPITAL EXPENDITURE		840,078,633
2301	FIXED ASSETS PURCHASED		322,035,029
230101	PURCHASE OF FIXED ASSETS - GENERAL		322,035,029
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		158,398,810
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		163,636,218
2302	CONSTRUCTION / PROVISION		53,784,781
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,784,781
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,784,781
2305	OTHER CAPITAL PROJECTS		464,258,823
230501	ACQUISITION OF NON TANGIBLE ASSETS		464,258,823
23050101	RESEARCH AND DEVELOPMENT		98,040,569
23050102	COMPUTER SOFTWARE ACQUISITION		366,218,254
	TOTAL PERSONNEL		30,569,806,785
	TOTAL OVERHEAD		534,432,516
	TOTAL RECURRENT		31,104,239,301
	TOTAL CAPITAL		840,078,633



2016 APPROPRIATION ACT			2016 APPROPRIATION ACT
0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
	TOTAL ALLOCATION		31,944,317,934
0232002001	DEPARTMENT OF PETROLEUM RESOURCES		
CODE	PROJECT NAME	TYPE	AMOUNT
DPR01020880	SETTING UP OF TWO NEW OFFICES IN EDO & NIGER, RELOCATION OF EXISTING OFFICE FROM ABA TO UMUAHIA FOR SECURITY REASONS AND PAYMENT OF RENT FOR OFFICES IN JOS, GOMBE, YENAGOA, OWERRI, KATSINA & SOKOTO	NEW	53,784,781
DPR04A020889	ANNUAL SUBSCRIPTION FOR THE OIL AND GAS INDUSTRY DESIGN AND OPERATIONS CODES & STANDARDS	NEW	6,255,518
DPR04A020894	CAPACITY BUILDING FOR STAFF ON GIS WEB-BASED OPERATIONS AND DATA MANAGEMENT.	NEW	41,345,611
DPR04A020895	ACQUISITION OF APPI, ASME, API/NFPA INTERNATIONAL CODES AND STANDARDS FOR PROCESSING PLANTS PIPELINES/PIPING.	NEW	43,932,946
DPR04A020896	CONSULTANCY ON SITE LOCATION FOR THE PETROLEUM PRODUCT TESTING LABORATORY AT THE ABUJA ZONAL OFFICE.	NEW	297,398
DPR04A020898	PRODUCTION OF COMPENDIUM ON PROCEDURE GUIDES, REGULATIONS AND OIL AND GAS LAWS FROM 1958.	NEW	4,642,314
DPR04A020903	CONFERMEN OF TITLE TO ACREAGE AWARDEES	NEW	1,566,781
DPR05A020881	FURNISHING & EQUIPPING OF OFFICES IN THE NEWLY RENOVATED 6TH & 8TH FLOORS AT THE DPR HQ LAGOS	NEW	158,398,810
DPR09020891	COMPLETE RENOVATION & UPGRADE OF FIRE AND GAS DETECTION AND PROTECTION SYSTEMS AT DPR HQ LAGOS (TWO ADJACENT BUILDINGS) TO ENHANCE SAFETY AUDIT COMPLIANCE.	NEW	163,636,218
DRP01A020883	UPGRADING OF THE NATIONAL PRODUCTION MONITORING SYSTEM (NPMS) TO ACHIEVE REAL TIME MONITORING OF OIL PRODUCTION IN ACTIVE FIELDS.	NEW	106,176,171
DRP01A020892	ELECTRONIC LICENSE & PERMIT SYSTEM	NEW	71,304,607
DRP01A020893	TRAINING OF RELEVANT STAFF ON FISCAL PAYMENT ADMINISTRATIVE SYSTEM (FISPAS) TO OPERATE THE ELECTRONIC LICENSE & PERMIT SYSTEM.	NEW	20,910,501
DRP01A020897	INSTALLATION AND DEPLOYMENT OF WIDE AREA NETWORK (WAN) AT DPR HQ LAGOS FOR REAL TIME DIGITAL COMMUNICATION BETWEEN HQ & FIELD OFFICES	NEW	69,340,104
DRP01A020899	PROCUREMENT, INSTALLATION AND CONFIGURATION OF CHECK POINTS & CISCO ISE TO FACILITATE ACCESS TO OIL & GAS INDUSTRY DESIGNS AND OPERATIONS CODES AND STANDARDS.	NEW	23,702,585
DRP01A020900	VALUE MONITORING & BENCHMARKING MODELLING WITH MERAK PEEP	NEW	49,667,581
DRP01A020901	VALUE MONITORING & BENCHMARKING (VMB) DATA BANK	NEW	12,775,292
DRP01A020902	SEPCO OPL 290 AND NEWCROSS OPL 276 & 283 DMOU	NEW	12,341,414
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,033,577,934
21	PERSONNEL COST		10,582,780,419
2101	SALARY		3,842,935,867
210101	SALARIES AND WAGES		3,842,935,867
21010101	SALARY		3,842,935,867
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,739,844,552
210201	ALLOWANCES		6,259,477,569
21020101	NON REGULAR ALLOWANCES		6,259,477,569
210202	SOCIAL CONTRIBUTIONS		480,366,983
21020201	NHIS		192,146,793
21020202	CONTRIBUTORY PENSION		288,220,190
22	OTHER RECURRENT COSTS		100,136,836
2202	OVERHEAD COST		100,136,836
220201	TRAVEL & TRANSPORT - GENERAL		8,685,495
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,326,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,359,455
220202	UTILITIES - GENERAL		28,742,549
22020201	ELECTRICITY CHARGES		27,617,549
22020203	INTERNET ACCESS CHARGES		990,000
22020205	WATER RATES		135,000
220203	MATERIALS & SUPPLIES - GENERAL		15,114,466
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,147,640
22020303	NEWSPAPERS		980,100
22020304	MAGAZINES & PERIODICALS		271,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,746,090
22020306	PRINTING OF SECURITY DOCUMENTS		2,281,500
22020307	DRUGS & MEDICAL SUPPLIES		977,086
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,010,500
22020309	UNIFORMS & OTHER CLOTHING		369,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		330,750
220204	MAINTENANCE SERVICES - GENERAL		12,293,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		245,700
22020402	MAINTENANCE OF OFFICE FURNITURE		2,181,348
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,016,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,650,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,237,050
22020406	OTHER MAINTENANCE SERVICES		2,243,691
22020410	MAINTENANCE OF ROADS AND BRIDGES		718,200
220205	TRAINING - GENERAL		810,000
22020501	LOCAL TRAINING		810,000
220206	OTHER SERVICES - GENERAL		5,928,371



2016 APPROPRIATION ACT			
0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
22020601	SECURITY SERVICES	1,963,800	
22020603	OFFICE RENT	828,000	
22020606	CLEANING & FUMIGATION SERVICES	3,136,571	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,025,802	
22020701	FINANCIAL CONSULTING	180,000	
22020703	LEGAL SERVICES	675,000	
22020704	ENGINEERING SERVICES	490,402	
22020705	ARCHITECTURAL SERVICES	680,400	
220208	FUEL & LUBRICANTS - GENERAL	6,320,610	
22020801	MOTOR VEHICLE FUEL COST	1,832,130	
22020803	PLANT / GENERATOR FUEL COST	4,488,480	
220209	FINANCIAL CHARGES - GENERAL	483,750	
22020902	INSURANCE PREMIUM	483,750	
220210	MISCELLANEOUS	19,732,639	
22021001	REFRESHMENT & MEALS	798,300	
22021002	HONORARIUM & SITTING ALLOWANCE	2,901,600	
22021003	PUBLICITY & ADVERTISEMENTS	1,161,000	
22021006	POSTAGES & COURIER SERVICES	89,550	
22021007	WELFARE PACKAGES	5,481,171	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	630,000	
22021009	SPORTING ACTIVITIES	1,910,700	
22021010	DIRECT TEACHING & LABORATORY COST	3,369,568	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,390,750	
23	CAPITAL EXPENDITURE	1,350,660,679	
2301	FIXED ASSETS PURCHASED	242,261,889	
230101	PURCHASE OF FIXED ASSETS - GENERAL	242,261,889	
23010105	PURCHASE OF MOTOR VEHICLES	80,669,136	
23010113	PURCHASE OF COMPUTERS	80,677,685	
23010119	PURCHASE OF POWER GENERATING SET	27,959,207	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,311,294	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	23,638,307	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	19,006,259	
2302	CONSTRUCTION / PROVISION	1,108,398,790	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,108,398,790	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	243,074,184	
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	41,902,828	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	823,421,779	
	TOTAL PERSONNEL	10,582,780,419	
	TOTAL OVERHEAD	100,136,836	
	TOTAL RECURRENT	10,682,917,255	
	TOTAL CAPITAL	1,350,660,679	
	TOTAL ALLOCATION	12,033,577,934	
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
PTI02A020912	COMPLETION OF EXTERNAL WORKS FOR THE OIL AND GAS FIRE ACADEMY (RETAINING WALLS, CONCRETE DRAINS, PAVEMENT & KERBS, PARKING LOTS)	NEW	235,568,877
PTI02A020914	COMPLETION OF SKILLS ACQUISITION CENTRE COMPRISING OF VARIOUS ENTREPRENEURIAL UNITS TO ENHANCE LOCAL CAPACITY BUILDING AT OSUBI CAMPUS	NEW	92,768,937
PTI02A020915	COMPLETION OF CONSTRUCTION OF GATE HOUSE, ROAD NETWORKS OF RE-ENFORCED CONCRETES COVERED DRAINS AT OSUBI CAMPUS	NEW	180,085,768
PTI02A020916	PROVISION OF SPECIALISED WORKSHOP EQUIPMENT FOR OIL AND GAS FIRE ACADEMY AT OSUBI CAMPUS	NEW	100,052,584
PTI02A020917	PROVISION OF CLASSROOM FURNITURE FOR CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION	NEW	22,346,494
PTI02A020918	PROVISION OF CLASSROOM FURNITURE FOR SKILL ACQUISITION CENTRE	NEW	39,645,363
PTI02A020919	CONSTRUCTION OF MODERN PORTERS LODGE IN MALE HOSTEL	NEW	31,095,373
PTI02A020920	PROCUREMENT OF BUILDING EQUIPMENT FOR QUALITY CONTROL	NEW	5,088,691
PTI02A020929	CONSTRUCTION OF 300 SEAT LECTURE THEATRE AT EFFURUN CAMPUS (SUPERSTRUCTURE, ELECTRICALS & PLUMBING, ONLY)	NEW	96,469,969
PTI02A020930	CONSTRUCTION OF 2NOS PARKING LOTS IN THE FRONTAGE OF LECTURE HALLS AND CLASSROOMS	NEW	20,299,724
PTI03A020921	WATER SCHEME RETICULATION PHASE 1, AT OSUBI CAMPUS (UPVC 200MM & 150 MM) FOR TRAINEES AND STAFF	NEW	134,463,135
PTI03A020922	PROVISION OF WATER SOURCE HEAD WORKS (SURFACE TANK 12 CUBIC METERS & OVERHEAD AT 30 METER STAGING) AND TREATMENT PLANTS	NEW	108,611,049
PTI04A020923	PROCUREMENT AND INSTALLATION OF MVA GENERATOR SET INCLUDING CIVIL WORKS	NEW	27,959,207
PTI05A020924	LIBRARY BOOKS AND EQUIPMENTS ON SPECIALISED AREAS FOR STUDENTS	NEW	19,006,259
PTI06A020925	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA	NEW	41,902,828
PTI07A020926	IT CENTRE COMPUTERS, PRINTERS AND AUDIO VISUAL EQUIPMENTS AND PERIPHERALS	NEW	80,677,685
PTI08A020927	MEDICAL AND HEALTH EQUIPMENT INCLUDING INCUBATORS	NEW	10,311,294
PTI09A020928	ACADEMIC LABORATORY EQUIPMENT FOR SCIENCES & PETROLEUM ENGINEERING	NEW	23,638,307
PTI10A020931	PURCHASE OF 10NOS OPERATIONAL VEHICLES (4WHEEL DRIVE)	NEW	80,669,136
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,457,844,821



2016 APPROPRIATION ACT			
0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
21	PERSONNEL COST	2,808,825,548	
2101	SALARY	957,898,021	
210101	SALARIES AND WAGES	957,898,021	
21010101	SALARY	957,898,021	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,850,927,527	
210201	ALLOWANCES	1,586,106,080	
21020101	NON REGULAR ALLOWANCES	1,586,106,080	
210202	SOCIAL CONTRIBUTIONS	264,821,447	
21020201	NHIS	47,894,901	
21020202	CONTRIBUTORY PENSION	216,926,546	
22	OTHER RECURRENT COSTS	111,986,296	
2202	OVERHEAD COST	111,986,296	
220201	TRAVEL & TRANSPORT - GENERAL	19,171,835	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,831,856	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	339,980	
220202	UTILITIES - GENERAL	48,277,120	
22020201	ELECTRICITY CHARGES	6,799,595	
22020202	TELEPHONE CHARGES	29,918,215	
22020203	INTERNET ACCESS CHARGES	10,199,391	
22020206	SEWERAGE CHARGES	1,359,919	
220203	MATERIALS & SUPPLIES - GENERAL	5,439,676	
22020303	NEWSPAPERS	4,079,757	
22020304	MAGAZINES & PERIODICALS	1,359,919	
220206	OTHER SERVICES - GENERAL	2,039,878	
22020604	RESIDENTIAL RENT	1,359,919	
22020606	CLEANING & FUMIGATION SERVICES	679,959	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,159,513	
22020701	FINANCIAL CONSULTING	8,159,513	
220210	MISCELLANEOUS	28,898,275	
22021001	REFRESHMENT & MEALS	3,399,797	
22021002	HONORARIUM & SITTING ALLOWANCE	3,399,797	
22021004	MEDICAL EXPENSES	679,959	
22021007	WELFARE PACKAGES	13,599,189	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,359,919	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,359,919	
22021029	MONITORING ACTIVITIES & FOLLOW UP	679,959	
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	4,419,736	
23	CAPITAL EXPENDITURE	537,032,976	
2301	FIXED ASSETS PURCHASED	80,094,483	
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,094,483	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,094,483	
2302	CONSTRUCTION / PROVISION	387,180,218	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	387,180,218	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	387,180,218	
2305	OTHER CAPITAL PROJECTS	69,758,275	
230501	ACQUISITION OF NON TANGIBLE ASSETS	69,758,275	
23050102	COMPUTER SOFTWARE ACQUISITION	42,380,243	
23050103	MONITORING AND EVALUATION	27,378,032	
	TOTAL PERSONNEL	2,808,825,548	
	TOTAL OVERHEAD	111,986,296	
	TOTAL RECURRENT	2,920,811,844	
	TOTAL CAPITAL	537,032,976	
	TOTAL ALLOCATION	3,457,844,821	
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
NCDMB02A020856	OFFICE LOGISTICS	NEW	46,194,597
NCDMB02A020872	OFFICE FURNITURE AND EQUIPMENTS	NEW	33,899,886
NCDMB05A020871	PROCUREMENT OF COMPUTER SOFTWARE	NEW	42,380,243
NCDMB07A020846	EXPANSION OF NIGERIAN CONTENT ECONOMIC OPPORTUNITIES TO NIGERIANS IRRESPECTIVE OF LOCATION THROUGH THE ESTABLISHMENT OF THREE (3) ADDITIONAL ZONAL OFFICES - KANO, LAGOS & ENUGU. (EQUIPMENT, RENTS AND UTILITIES CHARGES) AND UPGRADING OF 5 EXISTING ZONAL OFFICES TO BE MORE EFFICIENT. (EKET, PORT HARCOURT, UGUTA, IGBOKODA, WARRI, YENAGOA AND ARIJIAI)	NEW	387,180,218
NCDMB08A020853	PROJECT MONITORING	NEW	27,378,032
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,645,857,482
21	PERSONNEL COST		7,280,835,056
2101	SALARY		2,997,823,726
210101	SALARIES AND WAGES		2,997,823,726
21010101	SALARY		2,997,823,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,283,011,330
210201	ALLOWANCES		3,908,283,364
21020101	NON REGULAR ALLOWANCES		3,908,283,364
210202	SOCIAL CONTRIBUTIONS		374,727,966
21020201	NHIS		149,891,186
21020202	CONTRIBUTORY PENSION		224,836,780
22	OTHER RECURRENT COSTS		33,187,358



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0232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		
2202	OVERHEAD COST	33,187,358	
220202	UTILITIES - GENERAL	4,247,890	
22020201	ELECTRICITY CHARGES	4,247,890	
220203	MATERIALS & SUPPLIES - GENERAL	7,380,000	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,380,000	
220206	OTHER SERVICES - GENERAL	12,919,468	
22020601	SECURITY SERVICES	8,397,000	
22020606	CLEANING & FUMIGATION SERVICES	4,522,468	
220208	FUEL & LUBRICANTS - GENERAL	8,640,000	
22020803	PLANT / GENERATOR FUEL COST	8,640,000	
23	CAPITAL EXPENDITURE	1,331,835,068	
2301	FIXED ASSETS PURCHASED	88,013,813	
230101	PURCHASE OF FIXED ASSETS - GENERAL	88,013,813	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	71,420,218	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	16,593,595	
2303	REHABILITATION / REPAIRS	37,211,064	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	37,211,064	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	37,211,064	
2305	OTHER CAPITAL PROJECTS	1,206,610,190	
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,206,610,190	
23050101	RESEARCH AND DEVELOPMENT	36,407,770	
23050102	COMPUTER SOFTWARE ACQUISITION	40,173,873	
23050103	MONITORING AND EVALUATION	1,130,028,548	
	TOTAL PERSONNEL	7,280,835,056	
	TOTAL OVERHEAD	33,187,358	
	TOTAL RECURRENT	7,314,022,414	
	TOTAL CAPITAL	1,331,835,068	
	TOTAL ALLOCATION	8,645,857,482	
232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		
CODE	PROJECT NAME	TYPE	AMOUNT
PPRA01A015114	CONSTRUCTION OF A NEW DATA CENTRE ON THE GROUND FLOOR OF PPPRA HQ, ABUJA	NEW	37,211,064
PPRA04A020911	DIGITAL ARCHIVING OF OIL MARKETERS IMPORT DOCUMENTS UNDER THE PETROLEUM SUPPORT FUND (PSF) SCHEME.	NEW	40,173,873
PPRA06A015174	PARTITIONING/ AND FURNISHING OF PPPRA HEAD OFFICE ABUJA	NEW	71,420,218
PPRA08A020909	ENGAGEMENT OF SIX CARGO INSPECTION AGENCIES FOR MONITORING, VERIFICATION & QUALITY ASSURANCE OF LOCALLY REFINED PRODUCTS, IMPORTED CARGOS & TRUCK OUT TO/FROM DEPOTS FOR SUBSIDY VERIFICATION AND PAYMENT.	NEW	1,130,028,548
PPRA09A020910	SUBSCRIPTION OF THE SERVICES OF PLATTS MARKETWIRE, REUTERS, LLOYD INTELLIGENCE REGISTER FOR DAILY PRICE QUOTATIONS ON CRUDE OIL, PETROLEUM PRODUCTS, LIBOR & NIBOR RATES AND VESSEL TRACKING SERVICES FOR PRICE SETTING IN PPPRA TEMPLATE.	NEW	36,407,770
PPRA10A020913	PROCUREMENT OF SAFETY EQUIPMENT FOR FIELD OFFICERS	NEW	16,593,595
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,192,238,905
21	PERSONNEL COST		1,202,378,110
2101	SALARY		920,029,285
210101	SALARIES AND WAGES		920,029,285
21010101	SALARY		920,029,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		282,348,825
210201	ALLOWANCES		167,345,165
21020101	NON REGULAR ALLOWANCES		167,345,165
210202	SOCIAL CONTRIBUTIONS		115,003,660
21020201	NHIS		46,001,464
21020202	CONTRIBUTORY PENSION		69,002,196
22	OTHER RECURRENT COSTS		75,326,808
2202	OVERHEAD COST		75,326,808
220201	TRAVEL & TRANSPORT - GENERAL		14,760,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,490,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,270,000
220202	UTILITIES - GENERAL		5,081,808
22020201	ELECTRICITY CHARGES		2,246,808
22020202	TELEPHONE CHARGES		135,000
22020203	INTERNET ACCESS CHARGES		1,350,000
22020205	WATER RATES		810,000
22020206	SEWERAGE CHARGES		540,000
220203	MATERIALS & SUPPLIES - GENERAL		3,420,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,700,000
22020303	NEWSPAPERS		315,000
22020304	MAGAZINES & PERIODICALS		405,000
220204	MAINTENANCE SERVICES - GENERAL		12,870,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,215,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,645,000
22020406	OTHER MAINTENANCE SERVICES		3,960,000



0232001001		MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS		2016 APPROPRIATION ACT
220205	TRAINING - GENERAL			13,005,000
22020501	LOCAL TRAINING			2,880,000
22020502	INTERNATIONAL TRAINING			10,125,000
220206	OTHER SERVICES - GENERAL			1,035,000
22020606	CLEANING & FUMIGATION SERVICES			1,035,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,690,000
22020708	BUDGET PREPARATION			3,690,000
220208	FUEL & LUBRICANTS - GENERAL			6,480,000
22020801	MOTOR VEHICLE FUEL COST			1,440,000
22020803	PLANT / GENERATOR FUEL COST			5,040,000
220210	MISCELLANEOUS			14,985,000
22021001	REFRESHMENT & MEALS			1,980,000
22021002	HONORARIUM & SITTING ALLOWANCE			1,485,000
22021003	PUBLICITY & ADVERTISEMENTS			1,170,000
22021006	POSTAGES & COURIER SERVICES			450,000
22021007	WELFARE PACKAGES			2,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,350,000
22021009	SPORTING ACTIVITIES			900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,980,000
22021029	MONITORING ACTIVITIES & FOLLOW UP			2,970,000
23	CAPITAL EXPENDITURE			914,533,987
2301	FIXED ASSETS PURCHASED			384,554,900
230101	PURCHASE OF FIXED ASSETS - GENERAL			384,554,900
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			34,281,705
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			94,978,677
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT			75,883,982
23010128	PURCHASE OF SECURITY EQUIPMENT			179,410,536
2303	REHABILITATION / REPAIRS			64,342,475
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			64,342,475
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			64,342,475
2305	OTHER CAPITAL PROJECTS			465,636,613
230501	ACQUISITION OF NON TANGIBLE ASSETS			465,636,613
23050101	RESEARCH AND DEVELOPMENT			365,651,878
23050102	COMPUTER SOFTWARE ACQUISITION			99,984,735
	TOTAL PERSONNEL			1,202,378,110
	TOTAL OVERHEAD			75,326,808
	TOTAL RECURRENT			1,277,704,918
	TOTAL CAPITAL			914,533,987
	TOTAL ALLOCATION			2,192,238,905
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT	
NNRA01A020879	RESEARCH AND DEVELOPMENT (RADIATION MAPPING, NORM & T-NORM IN OIL & GAS, MEDICAL & INDUSTRY	NEW	332,104,015	
NNRA02A020882	PURCHASE OF SECURITY/SCIENTIFIC EQUIPMENT (GAMMA, NEUTRON, SPECTROSCOPY EQUIPMENT, HASHAW 600 DOSE) FOR TRACKING RADIO ACTIVE SOURCES IN OIL & GAS SECTOR.	NEW	179,410,536	
NNRA03020886	SEARCH & SECURE OF RADIO ACTIVE SOURCES IN OIL & GAS, MEDICALS & INDUSTRY	NEW	33,547,863	
NNRA03A020884	COMPUTER SOFTWARE ACQUISITION	NEW	99,984,735	
NNRA04A020885	PURCHASE OF HEALTH MEDICAL EQUIPMENT FOR CALIBRATION OF XRAY MACHINES IN HOSPITALS NATIONWIDE	NEW	94,978,677	
NNRA05020887	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	34,281,705	
NNRA06A020888	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	75,883,982	
NNRA07A020890	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	64,342,475	