



Federal Government of Nigeria								
<b>SUMMARY BY MDAs</b>								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	1,699,522,425	383,069,208	2,082,591,633	28,604,271	2,111,195,904	
			<b>1,699,522,425</b>	<b>383,069,208</b>	<b>2,082,591,633</b>	<b>28,604,271</b>	<b>2,111,195,904</b>	
<b>SUMMARY BY FUNDS</b>								
2016 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					1,699,522,425	
2.	022	MAIN ENVELOP - OVERHEAD					344,762,287	
3.	031	CAPITAL DEVELOPMENT FUND MAIN					19,883,417	
							<b>2,064,168,129</b>	
<b>REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION</b>								
2016 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,699,522,425	344,762,287	2,044,284,712	19,883,417	2,064,168,129	
			<b>1,699,522,425</b>	<b>344,762,287</b>	<b>2,044,284,712</b>	<b>19,883,417</b>	<b>2,064,168,129</b>	



0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>2,064,168,129</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,699,522,425</b>
<b>2101</b>	<b>SALARY</b>		<b>1,368,416,054</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,368,416,054</b>
21010101	SALARY		1,368,416,054
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>331,106,371</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>180,765,471</b>
21020101	NON REGULAR ALLOWANCES		180,765,471
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>150,340,900</b>
21020201	NHIS		47,709,696
21020202	CONTRIBUTORY PENSION		102,631,204
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>344,762,287</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>338,519,152</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>119,089,020</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,627,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		92,461,733
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,156,270</b>
22020201	ELECTRICITY CHARGES		10,143,572
22020202	TELEPHONE CHARGES		522,285
22020205	WATER RATES		722,308
22020206	SEWERAGE CHARGES		1,768,105
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>29,473,262</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,949,786
22020302	BOOKS		604,353
22020303	NEWSPAPERS		3,242,471
22020304	MAGAZINES & PERIODICALS		771,436
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,389,811
22020306	PRINTING OF SECURITY DOCUMENTS		2,617,239
22020307	DRUGS & MEDICAL SUPPLIES		2,600,393
22020309	UNIFORMS & OTHER CLOTHING		159,276
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		138,499
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>26,067,855</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE		773,116
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,039,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,075,894
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,207,954
22020406	OTHER MAINTENANCE SERVICES		1,941,645
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>15,511,382</b>
22020501	LOCAL TRAINING		15,511,382
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>46,870,443</b>
22020601	SECURITY SERVICES		25,624,706
22020603	OFFICE RENT		8,239,637
22020606	CLEANING & FUMIGATION SERVICES		13,006,100
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>13,195,111</b>
22020701	FINANCIAL CONSULTING		4,590,390
22020702	INFORMATION TECHNOLOGY CONSULTING		871,714
22020703	LEGAL SERVICES		7,733,007
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>28,635,958</b>
22020801	MOTOR VEHICLE FUEL COST		13,876,100
22020803	PLANT / GENERATOR FUEL COST		14,759,858
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>222,917</b>
22020904	OTHER CRF BANK CHARGES		222,917
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>46,296,935</b>
22021001	REFRESHMENT & MEALS		12,837,229
22021002	HONORARIUM & SITTING ALLOWANCE		2,693,370
22021003	PUBLICITY & ADVERTISEMENTS		6,615,413
22021004	MEDICAL EXPENSES		10,895,287
22021006	POSTAGES & COURIER SERVICES		2,449,653
22021007	WELFARE PACKAGES		8,028,573
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,128,239
22021009	SPORTING ACTIVITIES		1,649,171
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>6,243,135</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>6,243,135</b>
22030101	MOTOR VEHICLE ADVANCES		5,506,425
22030105	CORRESPONDENCE ADVANCES		736,710
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>19,883,417</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>19,883,417</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>19,883,417</b>
23050101	RESEARCH AND DEVELOPMENT		13,000,000



<b>0246001001</b>	<b>REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION</b>		<b>2016</b>
23050102	COMPUTER SOFTWARE ACQUISITION		<b>APPROPRIATION ACT</b> 6,883,417
	<b>TOTAL PERSONNEL</b>		<b>1,699,522,425</b>
	<b>TOTAL OVERHEAD</b>		<b>344,762,287</b>
	<b>TOTAL RECURRENT</b>		<b>2,044,284,712</b>
	<b>TOTAL CAPITAL</b>		<b>19,883,417</b>
	<b>TOTAL ALLOCATION</b>		<b>2,064,168,129</b>
<b>0246001001</b>	<b>REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
RMAF05A014131	COMPUTER SOFTWARE ACQUISITION	NEW	6,883,417
RMAF06A014110	RESEARCH AND DEVELOPMENT	NEW	13,000,000