



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	40,504,932,360	5,385,813,457	45,890,745,817	20,319,288,049	62,358,813,315
			40,504,932,360	5,385,813,457	45,890,745,817	20,319,288,049	66,210,033,866
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					40,504,932,360
2.	022	MAIN ENVELOP - OVERHEAD					5,385,813,457
3.	031	CAPITAL DEVELOPMENT FUND MAIN					20,319,288,049
							66,210,033,866
SECRETARY TO THE GOVERNMENT OF THE FEDERATION							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	3,330,362,505	1,781,628,226	5,111,990,731	2,692,391,118	7,804,381,849
2.	0161002001	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)	1,147,356,446	83,767,487	1,231,123,933	0	1,231,123,933
3.	0161003001	NATIONAL COMMISSION FOR REFUGEES	224,886,149	55,115,336	280,001,485	3,990,808,482	4,270,809,967
4.	0161004001	LAGOS LIAISON OFFICE	0	30,380,237	30,380,237	50,287,301	80,667,538
5.	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	4,854,681,244	398,760,383	5,253,441,627	945,000,000	6,198,441,627
6.	0161006001	NATIONAL MERIT AWARD	32,082,455	42,209,136	74,291,591	203,978,724	278,270,315
7.	0161007001	FEDERAL ROAD SAFETY COMMISSION	27,661,933,141	686,679,781	28,348,612,922	2,344,652,587	30,693,265,509
8.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	8,059,340	8,059,340	0	8,059,340
9.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	220,129,623	243,147,865	463,277,488	251,829,632	715,107,120
10.	0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	689,380,508	91,834,745	781,215,253	3,426,542,347	4,207,757,600
11.	0161013001	NATIONAL PENSION COMMISSION	0	99,923,346	99,923,346	750,000,000	849,923,346
12.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	173,949,255	617,344,915	791,294,170	0	791,294,170
13.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	141,514,202	675,281,369	816,795,571	54,035,000	870,830,571
14.	0161016001	NATIONAL LOTTERY TRUST FUND	157,603,442	75,255,144	232,858,586	257,728,000	490,586,586
15.	0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	1,384,944,674	73,672,094	1,458,616,768	1,718,221,223	3,176,837,991
16.	0161018001	SERVICOM	0	19,329,004	19,329,004	118,028,640	137,357,644
17.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	69,630,213	69,630,213	303,717,238	373,347,451
18.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	305,108,562	90,922,385	396,030,947	484,640,586	880,671,532
19.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	181,000,154	242,872,454	423,872,608	2,727,427,171	3,151,299,779
			40,504,932,360	5,385,813,457	45,890,745,817	20,319,288,049	66,210,033,866



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		7,804,381,849
21	PERSONNEL COST		3,330,362,505
2101	SALARY		3,026,702,913
210101	SALARIES AND WAGES		3,026,702,913
21010101	SALARY		3,026,702,913
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		303,659,592
210202	SOCIAL CONTRIBUTIONS		303,659,592
21020201	NHIS		76,656,874
21020202	CONTRIBUTORY PENSION		227,002,718
22	OTHER RECURRENT COSTS		1,781,628,226
2202	OVERHEAD COST		1,781,628,226
220201	TRAVEL & TRANSPORT - GENERAL		34,233,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,620,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,612,810
220202	UTILITIES - GENERAL		73,110,192
22020201	ELECTRICITY CHARGES		56,239,065
22020202	TELEPHONE CHARGES		6,811,968
22020205	WATER RATES		3,096,182
22020206	SEWERAGE CHARGES		6,962,978
220203	MATERIALS & SUPPLIES - GENERAL		81,171,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,769,299
22020304	MAGAZINES & PERIODICALS		7,213,473
22020306	PRINTING OF SECURITY DOCUMENTS		8,792,654
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,396,326
220204	MAINTENANCE SERVICES - GENERAL		32,660,044
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,990,328
22020402	MAINTENANCE OF OFFICE FURNITURE		3,777,925
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,285,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,945,984
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,674,154
22020406	OTHER MAINTENANCE SERVICES		2,986,502
220205	TRAINING - GENERAL		85,288,951
22020501	LOCAL TRAINING		73,191,233
22020502	INTERNATIONAL TRAINING		12,097,718
220206	OTHER SERVICES - GENERAL		211,164,468
22020601	SECURITY SERVICES		104,330,202
22020606	CLEANING & FUMIGATION SERVICES		106,834,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,792,654
22020701	FINANCIAL CONSULTING		8,792,654
220208	FUEL & LUBRICANTS - GENERAL		34,820,601
22020801	MOTOR VEHICLE FUEL COST		16,602,851
22020803	PLANT / GENERATOR FUEL COST		18,217,751
220209	FINANCIAL CHARGES - GENERAL		31,240,004
22020902	INSURANCE PREMIUM		31,240,004
220210	MISCELLANEOUS		1,189,145,853
22021001	REFRESHMENT & MEALS		13,188,979
22021002	HONORARIUM & SITTING ALLOWANCE		613,193,202
22021003	PUBLICITY & ADVERTISEMENTS		17,585,305
22021004	MEDICAL EXPENSES		19,783,469
22021006	POSTAGES & COURIER SERVICES		2,063,329
22021007	WELFARE PACKAGES		71,710,558
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		238,628,226
22021009	EXECUTIVE/NATIONAL ASSEMBLY/DIASPORA RELATIONS		200,000,000
22021010	SPORTING ACTIVITIES		12,992,785
23	CAPITAL EXPENDITURE		2,692,391,118
2301	FIXED ASSETS PURCHASED		2,114,312,610
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,114,312,610
23010105	PURCHASE OF MOTOR VEHICLES		400,190,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,800,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,710,322,610
2303	REHABILITATION / REPAIRS		396,795,997
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		396,795,997
23030102	REHABILITATION / REPAIRS - ELECTRICITY		396,795,997
2305	OTHER CAPITAL PROJECTS		181,282,511
230501	ACQUISITION OF NON TANGIBLE ASSETS		181,282,511
23050102	COMPUTER SOFTWARE ACQUISITION		181,282,511
	TOTAL PERSONNEL		3,330,362,505
	TOTAL OVERHEAD		1,781,628,226
	TOTAL RECURRENT		5,111,990,731
	TOTAL CAPITAL		2,692,391,118
	TOTAL ALLOCATION		7,804,381,849
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
SGF14014234	PROCUREMENT & INSTALLATION OF SECURITY SYSTEM	NEW	1,710,322,610
SGF19014246	COMPUTER SOFTWARE ACQUISITION	NEW	181,282,511
SGF23014243	REHABILITATION & REPAIR OF ELECTRICAL COMPONENTS	NEW	396,795,997
SGF3014204	AFFAIRS OF FORMER HEADS OF STATE	NEW	400,190,000



2016 APPROPRIATION ACT			2016
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
SGF8014224	PROCUREMENT OF MULTI-FUNCTIONAL PHOTOCOPIING MACHINE FOR BUDGET DIVISION	NEW	3,800,000
0161002001	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,231,123,933
21	PERSONNEL COST		1,147,356,446
2101	SALARY		998,155,494
210101	SALARIES AND WAGES		998,155,494
21010101	SALARY		998,155,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		149,200,952
210202	SOCIAL CONTRIBUTIONS		149,200,952
21020201	NHIS		49,385,403
21020202	CONTRIBUTORY PENSION		99,815,549
22	OTHER RECURRENT COSTS		83,767,487
2202	OVERHEAD COST		83,767,487
220201	TRAVEL & TRANSPORT - GENERAL		17,734,291
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,369,346
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,364,945
220202	UTILITIES - GENERAL		2,040,692
22020201	ELECTRICITY CHARGES		963,851
22020202	TELEPHONE CHARGES		1,076,842
220203	MATERIALS & SUPPLIES - GENERAL		9,465,988
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,388,639
22020304	MAGAZINES & PERIODICALS		212,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,581,663
22020306	PRINTING OF SECURITY DOCUMENTS		1,283,021
220204	MAINTENANCE SERVICES - GENERAL		6,861,941
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,875,041
22020402	MAINTENANCE OF OFFICE FURNITURE		1,169,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,976,849
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,840,745
220205	TRAINING - GENERAL		5,068,226
22020501	LOCAL TRAINING		5,068,226
220206	OTHER SERVICES - GENERAL		5,761,940
22020601	SECURITY SERVICES		1,712,021
22020603	OFFICE RENT		2,881,844
22020606	CLEANING & FUMIGATION SERVICES		1,168,074
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,539,798
22020701	FINANCIAL CONSULTING		1,168,074
22020702	INFORMATION TECHNOLOGY CONSULTING		1,385,998
22020703	LEGAL SERVICES		1,168,074
22020708	BUDGET PREPARATION		817,652
220208	FUEL & LUBRICANTS - GENERAL		7,064,594
22020801	MOTOR VEHICLE FUEL COST		4,636,976
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,215,536
22020803	PLANT / GENERATOR FUEL COST		1,212,081
220209	FINANCIAL CHARGES - GENERAL		1,168,074
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,168,074
220210	MISCELLANEOUS		24,061,943
22021001	REFRESHMENT & MEALS		3,972,014
22021002	HONORARIUM & SITTING ALLOWANCE		3,648,146
22021003	PUBLICITY & ADVERTISEMENTS		1,234,350
22021006	POSTAGES & COURIER SERVICES		515,557
22021007	WELFARE PACKAGES		13,003,071
22021009	SPORTING ACTIVITIES		1,221,575
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		467,230
	TOTAL PERSONNEL		1,147,356,446
	TOTAL OVERHEAD		83,767,487
	TOTAL RECURRENT		1,231,123,933
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,231,123,933
0161003001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,270,809,967
21	PERSONNEL COST		224,886,149
2101	SALARY		200,366,552
210101	SALARIES AND WAGES		200,366,552
21010101	SALARY		200,366,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,519,597
210202	SOCIAL CONTRIBUTIONS		24,519,597
21020201	NHIS		9,492,106
21020202	CONTRIBUTORY PENSION		15,027,491
22	OTHER RECURRENT COSTS		55,115,336
2202	OVERHEAD COST		55,115,336
220201	TRAVEL & TRANSPORT - GENERAL		18,693,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,438,244
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,254,963
220202	UTILITIES - GENERAL		812,748
22020203	INTERNET ACCESS CHARGES		812,748



2016			2016
SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			APPROPRIATION
ACT			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		10,170,366
220203	MATERIALS & SUPPLIES - GENERAL		7,488,298
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		121,912
22020303	NEWSPAPERS		121,912
22020304	MAGAZINES & PERIODICALS		1,219,122
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,219,122
22020306	PRINTING OF SECURITY DOCUMENTS		
220204	MAINTENANCE SERVICES - GENERAL		8,533,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,031,871
22020402	MAINTENANCE OF OFFICE FURNITURE		1,219,122
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,219,122
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		812,748
22020406	OTHER MAINTENANCE SERVICES		
220205	TRAINING - GENERAL		9,346,604
22020501	LOCAL TRAINING		4,063,740
22020502	INTERNATIONAL TRAINING		5,282,863
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		203,187
22020708	BUDGET PREPARATION		203,187
220208	FUEL & LUBRICANTS - GENERAL		243,824
22020801	MOTOR VEHICLE FUEL COST		243,824
220210	MISCELLANEOUS		7,111,545
22021001	REFRESHMENT & MEALS		812,748
22021002	HONORARIUM & SITTING ALLOWANCE		406,374
22021003	PUBLICITY & ADVERTISEMENTS		1,219,122
22021006	POSTAGES & COURIER SERVICES		203,187
22021007	WELFARE PACKAGES		2,031,871
22021009	SPORTING ACTIVITIES		1,219,122
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,219,122
23	CAPITAL EXPENDITURE		3,990,808,482
2301	FIXED ASSETS PURCHASED		668,282,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		668,282,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		121,032,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		547,250,000
2302	CONSTRUCTION / PROVISION		3,303,026,482
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,303,026,482
23020104	CONSTRUCTION / PROVISION OF HOUSING		1,000,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		126,613,442
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,176,413,041
2305	OTHER CAPITAL PROJECTS		19,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,500,000
23050103	MONITORING AND EVALUATION		19,500,000
	TOTAL PERSONNEL		224,886,149
	TOTAL OVERHEAD		55,115,336
	TOTAL RECURRENT		280,001,485
	TOTAL CAPITAL		3,990,808,482
	TOTAL ALLOCATION		4,270,809,967
0161003001	NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE	AMOUNT
NCFR010017965	CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF SOCIAL INFRASTRUCTURE	ONGOING	126,613,442
NCFR011018097	PROJECT EVALUATION	ONGOING	19,500,000
NCFR7016917	CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF RESIDENTIAL ACCOMMODATION FOR IDPS	ONGOING	1,000,000,000
NCFR8016922	SUPPLY OF EDUCATION AND HEALTHCARE MATERIALS	ONGOING	100,000,000
NCFR8017982	SUPPLY OF EDUCATIONAL AND HEALTHCARE MATERIALS	ONGOING	21,032,000
NCFR9017862	PROVISION OF STANDARD ASSISTANCE PACKAGE (SAP)	ONGOING	30,000,000
NCFR9017916	PROVISION OF STARTER PACKS TO TRAINED IDPS	ONGOING	301,250,000
NCFR9017986	CARE AND MAINTENANCE (PROVISION OF STANDARD ASSISTANCE PACKAGE) AND OTHER SUPPORT SERVICES	ONGOING	55,000,000
NCFR9018078	PROVISION OF AGRIC INPUTS AND IMPLEMENTS	ONGOING	52,000,000
NCFR9018087	PROVISION OF STANDARD ASSISTANCE PACAKGE (SAP) FOR RETURNEES	ONGOING	30,000,000
NCFR9018093	STARTER PACK	ONGOING	14,500,000
NCFR9018135	AGRIC INPUTS AND IMPLEMENTS	ONGOING	14,500,000
NCFR9018136	CONSTRUCTION OF DAM IN FUFURE LGA, ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
NCFR9018137	CONSTRUCTION OF 1 NO. HANDPUMP EACH IN YOLA SOUTH, GOMBI, HONG, GIRE, SONG AND 2NOS IN JIMETA LGAs, ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
NCFR9018138	PROVISION OF YOUTH AND WOMEN ECONOMIC EMPOWERMENT PROGRAMM IN DAURA LGA	ONGOING	200,000,000
NCFR9018139	PROVISION OF EMPOWERMENT ITEMS		100,000,000
NCFR9018140	PROVISION OF ENTREPRENEURSHIP DEVELOPMENT TRAINING AND VOCATIONAL TRAINING		100,000,000
NCFR9018141	MIGRANTS AND INTERNALLY DISPLACED PERSONS YOUTH EMPOWERMENT PROGRAMME AT TANGAZA/GUDU FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
NCFR9018142	SUPPLY OF 69 UNITS OF GRINDING MACHINES AND 100 SEWING MACHINES FOR WOMEN EMPOWERMENT IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE	NEW	3,200,000
NCFR9018143	PURCHASE OF 4 NOS BUSES AND 100 UNITS OF MOTORCYCLES FOR RURAL COMMUNITY INTERVENTION IN MAKURDI/GUMA FEDERAL CONSTITUENCY OF BENUE STATE	NEW	26,000,000
NCFR9018144	PROVISION OF 4 NOS 18 SEATER FULL OPTION HIACE BUS FOR WOMEN AND YOUTHS TRAINING DEVELOPMENT IN IKOT EKPENE FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	18,400,000
NCFR9018145	PURCHASE OF IRRIGATION PUMPS FOR DRY SEASON FARMERS AT FIKA/FUNE FEDERAL COSNTITUENCY, YOBE STATE	NEW	2,000,000



2016			2016
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		APPROPRIATION ACT
NCFR9018146	EMPOWERMENT OF YOUTH, SUPPLY OF TRICYCLES IN ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE		20,000,000
NCFR9018147	PURCHASE OF 4 NOS BUSES AND 100 UNITS OF MOTORCYCLES FOR RURAL AND COMMUNITY INTERVENTION IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY OF JIGAWA STATE		26,000,000
NCFR9018148	PROVISION OF VOCATIONAL TRAINING FOR WOMEN IN MBAITOLI LGA IN IMO STATE	NEW	16,000,000
NCFR9018149	PROVISION OF VOCATIONAL TRAINING FOR WOMEN IN IKEDURU LGA IN IMO STATE	NEW	16,000,000
NCFR9018150	PROVISION OF EDUCATIONAL SUPPORT/GRANTS TO STUDENTS OF TERTIARY AND NON-TERTIARY INSTITUTIONS INCLUDING PAYMENTS OF EXAMINATION FEES IN BADAGRY FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
NCFR9018151	SUPPLY OF FIVE (5) TOYOTA HIACE 18 SEATER BUSES FOR AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE	NEW	24,000,000
NCFR9018152	EMPOWERMENT PROGRAMME: PROVISION OF MOTORCYCLES, SEWING MACHINES, GRINDING MACHINES AND 2.5KVA GENERATORS IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000
NCFR9018153	CONSTRUCTION OF COTTAGE INDUSTRY FOR VALUE CHAIN IN FISH PRODUCTION IN OGBIA FEDERAL CONSTITUENCY IN BAYELSA STATE	NEW	10,000,000
NCFR9018154	SUPPLY OF 165 NOS. MOTORCYCLES TO ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	12,000,000
NCFR9018155	PROVISION OF THREE (3) 18 SEATER BUS B TO ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	12,000,000
NCFR9018156	YOUTH/WOMEN EMPOWERMENT AT WARRI FEDERAL CONSTITUENCY, DELTA STATE	NEW	28,000,000
NCFR9018157	SUPPLY OF TRICYCLES AT KANO MUNICIPAL FEDERAL CONSTITUENCY OF KANO STATE		18,633,540
NCFR9018158	SUPPLY OF 43 NOS. TRICYCLES, GRINDING MACHINE, SEWING MACHINE IN SURULERE, LAGOS STATE		18,000,000
NCFR9018159	SUPPLY OF RICE AND MILLET TO ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		18,000,000
NCFR9018160	SUPPLY OF RICE AND MILLET TO MASHI FEDERAL CONSTITUENCY, KATSINA STATE		18,000,000
NCFR9018161	SUPPLY OF 35 NOS. BAJAJ TRICYCLES TO OBEAGU		18,000,000
NCFR9018162	SUPPLY OF 35 NOS. BAJAJ TRICYCLES TO IYONU, ABIA STATE		18,000,000
NCFR9018163	SUPPLY OF RICE AND MILLET, KATSINA STATE		18,000,000
NCFR9018164	PURCHASE OF VEHICLES AT SEBASTEN AND ISOKU MOSQUES LG IJEBUODE, ODUOGBO IJEBUODE, OGUN STATE		18,000,000
NLTF03014489	PROVISION OF LABORATORY EQUIPMENT IN COMMUNITY SECONDARY SCHOOL, AMANU NKALAGU	NEW	30,000,000
NLTF03014490	SUPPLY OF TRACTORS TO FARMERS IN EBONYI CENTRAL	NEW	50,000,000
NLTF03014491	SUPPLY OF SPORTING EQUIPMENT TO EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
NLTF03014492	CONSTRUCTION OF MINI SPORTS STADIUM AT ISHIELU LGA, EBONYI STATE	NEW	100,000,000
NLTF03014493	SUPPLY OF TRANSFORMERS IN EBONYI CENTRAL	NEW	20,000,000
NLTF03014494	CONSTRUCTION OF NAFADA OUTDOOR SPORTING FACILITY IN NAFADA LOCAL GOVERNMENT AREA	NEW	50,000,000
NLTF03014495	CONSTRUCTION OF MINI SPORTS STADIUM AT LAFIAGI, KWARA STATE.	NEW	50,000,000
NLTF03014496	CONSTRUCTION OF SOLAR POWER AT DELTA CENTRAL, DELTA STATE	NEW	30,000,000
NLTF03014497	CONSTRUCTION OF SMALL SCALE IRRIGATION SCHEME (WATER PUMPING MACHINE) AT BARIKINGARI, KEBBI STATE	NEW	60,000,000
NLTF03014498	CONSTRUCTION OF MINI STADIUM AT PINDIGA TOWN, GOMBE STATE	NEW	50,000,000
NLTF03014499	CONSTRUCTION OF SOLAR POWER BOREHOLE WITH RETICULATION AT PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	30,000,000
NLTF03014500	REHABILITATION OF MINI STADIA AT KUMO AND DEBA, GOMBE STATE	NEW	100,000,000
NLTF03014501	PROVISION OF AGRICULTURAL EQUIPMENT IN ALL SIX (6) GEO-POLITICAL ZONES	NEW	250,179,500
NLTF03014502	PROVISION OF SPORTING FACILITIES IN ALL SIX (6) GEO-POLITICAL ZONES	NEW	250,000,000
NLTF03014503	SUPPLY AND INSTALLATION OF ELECTRICAL EQUIPMENT: TRANSFORMERS, ETC. IN ALL SIX (6) GEO-POLITICAL ZONES	NEW	250,000,000
NCFR9018165	SUPPLY OF 35 NOS. BAJAJ TRICYCLES TO AGBA COMMUNITY IN ISHIELU LGA, EBONYI STATE		18,000,000
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		80,667,538
22	OTHER RECURRENT COSTS		30,380,237
2202	OVERHEAD COST		30,380,237
220201	TRAVEL & TRANSPORT - GENERAL		3,288,395
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,582,399
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,705,996
220202	UTILITIES - GENERAL		4,303,635
22020201	ELECTRICITY CHARGES		2,209,439
22020202	TELEPHONE CHARGES		170,600
22020205	WATER RATES		1,411,799
22020206	SEWERAGE CHARGES		511,799
220203	MATERIALS & SUPPLIES - GENERAL		2,694,839
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,217,160
22020304	MAGAZINES & PERIODICALS		136,480
22020306	PRINTING OF SECURITY DOCUMENTS		341,199
220204	MAINTENANCE SERVICES - GENERAL		7,911,993
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		682,399
22020402	MAINTENANCE OF OFFICE FURNITURE		3,164,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,064,797
220205	TRAINING - GENERAL		1,262,304
22020501	LOCAL TRAINING		1,262,304
220206	OTHER SERVICES - GENERAL		4,855,997
22020601	SECURITY SERVICES		2,482,399



			2016
			APPROPRIATION
			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
22020606	CLEANING & FUMIGATION SERVICES		2,373,598
220208	FUEL & LUBRICANTS - GENERAL		5,687,756
22020801	MOTOR VEHICLE FUEL COST		341,199
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		341,199
22020803	PLANT / GENERATOR FUEL COST		5,005,358
220210	MISCELLANEOUS		375,319
22021001	REFRESHMENT & MEALS		341,199
22021006	POSTAGES & COURIER SERVICES		34,120
23	CAPITAL EXPENDITURE		50,287,301
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
2303	REHABILITATION / REPAIRS		40,287,301
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,287,301
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,287,301
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		30,380,237
	TOTAL RECURRENT		30,380,237
	TOTAL CAPITAL		50,287,301
	TOTAL ALLOCATION		80,667,538
0161004001	LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
LLO1014255	REHABILITATION OF THE NATIONAL HALL	ONGOING	7,908,620
LLO1014257	REHABILITATION OF 5-STOREY COMMITTEE BUILDING	ONGOING	6,929,845
LLO1014260	REHABILITATION OF SENATE BUILDING	ONGOING	7,740,184
LLO1014262	REHABILITATION OF 2-STOREY RED BRICK HOUSE	ONGOING	5,880,312
LLO2014268	PURCHASE & INSTALLATION OF 250KVA POWER GENERATING SET	ONGOING	10,000,000
LLO2014269	RENOVATION OF COOPERATIVE BUILDING	ONGOING	11,828,340
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,198,441,627
21	PERSONNEL COST		4,854,681,244
2101	SALARY		4,315,272,217
210101	SALARIES AND WAGES		4,315,272,217
21010101	SALARY		4,315,272,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		539,409,027
210202	SOCIAL CONTRIBUTIONS		539,409,027
21020201	NHIS		215,763,611
21020202	CONTRIBUTORY PENSION		323,645,416
22	OTHER RECURRENT COSTS		398,760,383
2202	OVERHEAD COST		398,760,383
220201	TRAVEL & TRANSPORT - GENERAL		50,819,969
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,819,969
220202	UTILITIES - GENERAL		16,429,263
22020201	ELECTRICITY CHARGES		10,810,760
22020202	TELEPHONE CHARGES		4,159,264
22020206	SEWERAGE CHARGES		1,459,240
220203	MATERIALS & SUPPLIES - GENERAL		15,670,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,240,393
22020303	NEWSPAPERS		786,504
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,469,651
22020307	DRUGS & MEDICAL SUPPLIES		4,173,486
220204	MAINTENANCE SERVICES - GENERAL		51,917,225
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,269,981
22020402	MAINTENANCE OF OFFICE FURNITURE		1,405,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,846,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,916,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,802,776
22020406	OTHER MAINTENANCE SERVICES		15,676,117
220205	TRAINING - GENERAL		20,233,269
22020501	LOCAL TRAINING		20,233,269
220206	OTHER SERVICES - GENERAL		95,423,608
22020601	SECURITY SERVICES		70,487,041
22020603	OFFICE RENT		15,129,113
22020606	CLEANING & FUMIGATION SERVICES		9,807,455
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		56,963,943
22020701	FINANCIAL CONSULTING		31,009,024
22020702	INFORMATION TECHNOLOGY CONSULTING		15,778,517
22020703	LEGAL SERVICES		10,176,402
220208	FUEL & LUBRICANTS - GENERAL		30,454,310
22020801	MOTOR VEHICLE FUEL COST		5,786,886
22020803	PLANT / GENERATOR FUEL COST		24,667,425
220209	FINANCIAL CHARGES - GENERAL		2,634,360
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,634,360
220210	MISCELLANEOUS		58,214,401
22021001	REFRESHMENT & MEALS		8,030,343
22021002	HONORARIUM & SITTING ALLOWANCE		16,555,046
22021003	PUBLICITY & ADVERTISEMENTS		8,072,624
22021006	POSTAGES & COURIER SERVICES		1,891,139



			2016
			APPROPRIATION
			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		13,985,426
22021007	WELFARE PACKAGES		1,891,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,788,686
22021009	SPORTING ACTIVITIES		945,000,000
23	CAPITAL EXPENDITURE		50,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		895,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		895,000,000
23050101	RESEARCH AND DEVELOPMENT		895,000,000
	TOTAL PERSONNEL		4,854,681,244
	TOTAL OVERHEAD		398,760,383
	TOTAL RECURRENT		5,253,441,627
	TOTAL CAPITAL		945,000,000
	TOTAL ALLOCATION		6,198,441,627
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NIMC01014180	COMPLETION OF RENOVATION WORK ON REGISTRATION CENTRES IN THE STATE OFFICES.	ONGOING	50,000,000
NIMC02014200	AWARENESS CAMPAIGN/ PUBLIC ENLIGHTENMENT	ONGOING	10,000,000
NIMC02014203	LOGISTICS SUPPORT	ONGOING	5,000,000
NIMC02014208	UPGRADE AND UPDATE OF NATIONAL IDENTITY DATABASE AND FACILITIES.	ONGOING	20,000,000
NIMC02014212	DEVELOPMENT OF DIRECT ACCESS TO NATIONAL IDENTITY DATABASE.	ONGOING	60,000,000
NIMC02014215	BIOMETRIC CAPTURING AND ISSUANCE OF NATIONAL IDENTITY CARDS	ONGOING	800,000,000
0161006001	NATIONAL MERIT AWARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		278,270,315
21	PERSONNEL COST		32,082,455
2101	SALARY		28,517,738
210101	SALARIES AND WAGES		28,517,738
21010101	SALARY		28,517,738
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,564,717
210202	SOCIAL CONTRIBUTIONS		3,564,717
21020201	NHIS		1,425,887
21020202	CONTRIBUTORY PENSION		2,138,830
22	OTHER RECURRENT COSTS		42,209,136
2202	OVERHEAD COST		42,209,136
220201	TRAVEL & TRANSPORT - GENERAL		9,199,752
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,451,681
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,748,071
220202	UTILITIES - GENERAL		3,663,014
22020201	ELECTRICITY CHARGES		2,177,522
22020205	WATER RATES		759,650
22020206	SEWERAGE CHARGES		725,841
220203	MATERIALS & SUPPLIES - GENERAL		1,938,992
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,590,588
22020303	NEWSPAPERS		348,404
220204	MAINTENANCE SERVICES - GENERAL		4,645,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		653,257
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		725,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,088,761
220206	OTHER SERVICES - GENERAL		5,451,106
22020601	SECURITY SERVICES		3,629,203
22020606	CLEANING & FUMIGATION SERVICES		1,821,902
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,596,849
22020701	FINANCIAL CONSULTING		1,596,849
220208	FUEL & LUBRICANTS - GENERAL		1,521,293
22020801	MOTOR VEHICLE FUEL COST		544,380
22020803	PLANT / GENERATOR FUEL COST		976,913
220209	FINANCIAL CHARGES - GENERAL		1,088,761
22020902	INSURANCE PREMIUM		1,088,761
220210	MISCELLANEOUS		13,103,989
22021001	REFRESHMENT & MEALS		2,540,442
22021002	HONORARIUM & SITTING ALLOWANCE		6,934,345
22021003	PUBLICITY & ADVERTISEMENTS		1,451,681
22021006	POSTAGES & COURIER SERVICES		1,088,761
22021007	WELFARE PACKAGES		1,088,761
23	CAPITAL EXPENDITURE		203,978,724
2301	FIXED ASSETS PURCHASED		94,378,724
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,378,724
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,500,000
23010113	PURCHASE OF COMPUTERS		2,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		8,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		62,878,724
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2303	REHABILITATION / REPAIRS		3,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,100,000



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			APPROPRIATION
			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		106,500,000
2305	OTHER CAPITAL PROJECTS		106,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		106,500,000
23050101	RESEARCH AND DEVELOPMENT		6,500,000
23050103	MONITORING AND EVALUATION		100,000,000
	TOTAL PERSONNEL		32,082,455
	TOTAL OVERHEAD		42,209,136
	TOTAL RECURRENT		74,291,591
	TOTAL CAPITAL		203,978,724
	TOTAL ALLOCATION		278,270,315
0161006001	NATIONAL MERIT AWARD		
CODE	PROJECT NAME	TYPE	AMOUNT
NNMA10014244	RESEARCH AND DEVELOPMENT	NEW	6,500,000
NNMA11014248	PAYMENT FOR INVESTITURE, FORUM OF LAUREATES AND AWARD WINNERS LECTURE	NEW	100,000,000
NNMA4014207	FURNITURE AND FITTINGS FOR 5 FLOORS	NEW	5,500,000
NNMA5014232	PROVIDING FURNITURE & FITTINGS FOR OFFICE COMPLEX	NEW	2,500,000
NNMA6014235	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	8,500,000
NNMA7014239	PROVISION OF BOOKS FOR NNMA LIBRARY	NEW	62,878,724
NNMA8014241	PROCUREMENT OF 2 LIFTS	NEW	15,000,000
NNMA9014242	PAYMENT OF UTILITY	NEW	3,100,000
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,693,265,509
21	PERSONNEL COST		27,661,933,141
2101	SALARY		20,305,040,925
210101	SALARIES AND WAGES		20,305,040,925
21010101	SALARY		20,305,040,925
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,356,892,216
210201	ALLOWANCES		4,818,762,101
21020101	NON REGULAR ALLOWANCES		4,818,762,101
210202	SOCIAL CONTRIBUTIONS		2,538,130,115
21020201	NHIS		1,015,252,046
21020202	CONTRIBUTORY PENSION		1,522,878,069
22	OTHER RECURRENT COSTS		686,679,781
2202	OVERHEAD COST		677,603,921
220201	TRAVEL & TRANSPORT - GENERAL		116,535,767
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,821,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		89,713,769
220202	UTILITIES - GENERAL		44,829,901
22020201	ELECTRICITY CHARGES		17,661,025
22020202	TELEPHONE CHARGES		11,505,647
22020203	INTERNET ACCESS CHARGES		8,030,264
22020205	WATER RATES		5,267,461
22020206	SEWERAGE CHARGES		2,365,504
220203	MATERIALS & SUPPLIES - GENERAL		67,820,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,085,402
22020302	BOOKS		1,512,288
22020303	NEWSPAPERS		3,514,195
22020304	MAGAZINES & PERIODICALS		2,594,561
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,626,908
22020307	DRUGS & MEDICAL SUPPLIES		19,706,923
22020308	FIELD & CAMPING MATERIALS SUPPLIES		17,075,678
22020309	UNIFORMS & OTHER CLOTHING		3,696,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,008,680
220204	MAINTENANCE SERVICES - GENERAL		87,506,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		53,716,577
22020402	MAINTENANCE OF OFFICE FURNITURE		6,611,149
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,275,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,812,145
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,365,993
22020406	OTHER MAINTENANCE SERVICES		2,724,843
220205	TRAINING - GENERAL		40,608,000
22020501	LOCAL TRAINING		9,343,622
22020502	INTERNATIONAL TRAINING		31,264,378
220206	OTHER SERVICES - GENERAL		65,923,871
22020601	SECURITY SERVICES		4,456,253
22020603	OFFICE RENT		24,500,874
22020604	RESIDENTIAL RENT		36,966,744
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,340,373
22020701	FINANCIAL CONSULTING		3,406,053
22020703	LEGAL SERVICES		9,934,321
220208	FUEL & LUBRICANTS - GENERAL		85,463,776
22020801	MOTOR VEHICLE FUEL COST		65,181,866
22020803	PLANT / GENERATOR FUEL COST		20,281,910
220209	FINANCIAL CHARGES - GENERAL		51,974,667
22020902	INSURANCE PREMIUM		51,974,667
220210	MISCELLANEOUS		103,600,640
22021001	REFRESHMENT & MEALS		4,048,094
22021002	HONORARIUM & SITTING ALLOWANCE		6,397,987
22021003	PUBLICITY & ADVERTISEMENTS		50,697,970



2016			2016
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22021004	MEDICAL EXPENSES		11,353,510
22021006	POSTAGES & COURIER SERVICES		2,838,380
22021007	WELFARE PACKAGES		13,624,212
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,003,140
22021009	SPORTING ACTIVITIES		9,934,321
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,703,027
2204	GRANTS AND CONTRIBUTIONS		9,075,859
220401	LOCAL GRANTS AND CONTRIBUTIONS		9,075,859
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		9,075,859
23	CAPITAL EXPENDITURE		2,344,652,587
2301	FIXED ASSETS PURCHASED		2,344,652,587
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,344,652,587
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		830,000,000
23010105	PURCHASE OF MOTOR VEHICLES		1,317,025,697
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		197,626,890
	TOTAL PERSONNEL		27,661,933,141
	TOTAL OVERHEAD		686,679,781
	TOTAL RECURRENT		28,348,612,922
	TOTAL CAPITAL		2,344,652,587
	TOTAL ALLOCATION		30,693,265,509
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
FRSC 01014169	PURCHASE OF OPERATIONAL VEHICLES AND ANCILLARY EQUIPMENT (FLASHERS,VHF ETC)	NEW	981,025,697
FRSC 01017643	MONTHLY SERVICING OF THE CORPS FLEETS.	ONGOING	336,000,000
FRSC 02014175	PURCHASE OF OFFICE CHAIRS, TABLES, CABINETS AND TRAYS FOR BOTH ADMINISTRATIVE AND OPERATIONAL CONVENIENCES THAT WILL REFLECT ON THE LIVES OF ALL ROAD USERS.	NEW	111,226,890
FRSC 02017654	PURCHASE OF MEGAPHONES FOR CORPS PUBLIC ENLIGHTENMENT ACTIVITIES	ONGOING	86,400,000
FRSC 04014185	PURCHASE OF RESIDENTIAL BUILDINGS	NEW	830,000,000
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,059,340
22	OTHER RECURRENT COSTS		8,059,340
2202	OVERHEAD COST		8,059,340
220201	TRAVEL & TRANSPORT - GENERAL		1,967,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		983,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		983,875
220202	UTILITIES - GENERAL		787,100
22020201	ELECTRICITY CHARGES		393,550
22020202	TELEPHONE CHARGES		393,550
220203	MATERIALS & SUPPLIES - GENERAL		2,903,834
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		739,308
22020302	BOOKS		393,550
22020303	NEWSPAPERS		393,550
22020304	MAGAZINES & PERIODICALS		393,550
22020305	PRINTING OF NON SECURITY DOCUMENTS		393,550
22020306	PRINTING OF SECURITY DOCUMENTS		393,550
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		196,775
220204	MAINTENANCE SERVICES - GENERAL		1,613,555
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		393,550
22020402	MAINTENANCE OF OFFICE FURNITURE		432,905
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		393,550
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		393,550
220205	TRAINING - GENERAL		393,550
22020501	LOCAL TRAINING		393,550
220206	OTHER SERVICES - GENERAL		393,550
22020601	SECURITY SERVICES		393,550
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		8,059,340
	TOTAL RECURRENT		8,059,340
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		8,059,340
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		715,107,120
21	PERSONNEL COST		220,129,623
2101	SALARY		196,135,107
210101	SALARIES AND WAGES		196,135,107
21010101	SALARY		196,135,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,994,516
210202	SOCIAL CONTRIBUTIONS		23,994,516
21020201	NHIS		9,284,383
21020202	CONTRIBUTORY PENSION		14,710,133
22	OTHER RECURRENT COSTS		243,147,865
2202	OVERHEAD COST		243,147,865
220201	TRAVEL & TRANSPORT - GENERAL		42,968,381
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,121,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,846,515



			2016
			APPROPRIATION
			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		11,380,143
220202	UTILITIES - GENERAL		11,380,143
22020201	ELECTRICITY CHARGES		1,896,691
22020202	TELEPHONE CHARGES		1,517,352
22020203	INTERNET ACCESS CHARGES		3,793,381
22020205	WATER RATES		1,138,014
22020206	SEWERAGE CHARGES		1,138,014
22020209	INTERACTIVE LEARNING NETWORK (ILN)		1,896,691
220203	MATERIALS & SUPPLIES - GENERAL		29,080,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,328,485
22020302	BOOKS		1,138,014
22020303	NEWSPAPERS		1,896,691
22020304	MAGAZINES & PERIODICALS		1,517,352
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,690,072
22020306	PRINTING OF SECURITY DOCUMENTS		3,793,381
22020309	UNIFORMS & OTHER CLOTHING		716,196
220204	MAINTENANCE SERVICES - GENERAL		25,415,654
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,690,072
22020402	MAINTENANCE OF OFFICE FURNITURE		3,793,381
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,310,734
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,034,705
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,793,381
22020406	OTHER MAINTENANCE SERVICES		3,793,381
220205	TRAINING - GENERAL		18,121,866
22020501	LOCAL TRAINING		18,121,866
220206	OTHER SERVICES - GENERAL		6,448,748
22020601	SECURITY SERVICES		1,896,691
22020606	CLEANING & FUMIGATION SERVICES		4,552,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,690,072
22020702	INFORMATION TECHNOLOGY CONSULTING		1,896,691
22020703	LEGAL SERVICES		3,793,381
220208	FUEL & LUBRICANTS - GENERAL		9,104,116
22020801	MOTOR VEHICLE FUEL COST		3,793,381
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		758,677
22020803	PLANT / GENERATOR FUEL COST		4,552,058
220209	FINANCIAL CHARGES - GENERAL		11,316,525
22020902	INSURANCE PREMIUM		11,316,525
220210	MISCELLANEOUS		83,622,169
22021001	REFRESHMENT & MEALS		3,793,381
22021002	HONORARIUM & SITTING ALLOWANCE		3,793,381
22021003	PUBLICITY & ADVERTISEMENTS		18,121,866
22021006	POSTAGES & COURIER SERVICES		1,327,684
22021007	WELFARE PACKAGES		5,690,072
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		379,338
22021009	SPORTING ACTIVITIES		1,896,691
22021027	AFRICAN PEER REVIEW MECHANISM (APRM)		21,033,027
22021028	NATIONAL PLAN OF ACTION (NPOA)		19,999,967
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,586,762
23	CAPITAL EXPENDITURE		251,829,632
2301	FIXED ASSETS PURCHASED		77,715,577
230101	PURCHASE OF FIXED ASSETS - GENERAL		77,715,577
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		24,482,500
23010128	PURCHASE OF SECURITY EQUIPMENT		53,233,077
2302	CONSTRUCTION / PROVISION		29,694,390
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,694,390
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,694,390
2303	REHABILITATION / REPAIRS		42,237,460
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,237,460
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,237,460
2305	OTHER CAPITAL PROJECTS		102,182,205
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,182,205
23050101	RESEARCH AND DEVELOPMENT		15,260,715
23050102	COMPUTER SOFTWARE ACQUISITION		31,982,110
23050103	MONITORING AND EVALUATION		54,939,380
	TOTAL PERSONNEL		220,129,623
	TOTAL OVERHEAD		243,147,865
	TOTAL RECURRENT		463,277,488
	TOTAL CAPITAL		251,829,632
	TOTAL ALLOCATION		715,107,120
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
NEPAD1004576	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	ONGOING	24,482,500
NEPAD2004580	PURCHASE OF SECURITY EQUIPMENTS/PROVISION OF SECURITY GADGETS - CCTV	ONGOING	53,233,077
NEPAD3004588	CONSTRUCTION/PROVISION OF INFRASTRUCTURE - ELEVATOR FOR NEPAD NIGERIA OFFICE	ONGOING	29,694,390
NEPAD4004595	REHABILITATION/REPAIR OF OFFICE BUILDINGS	ONGOING	42,237,460



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0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
NEPAD5004599	RESEARCH AND DEVELOPMENTS: (1) RESEARCH PROGRAM ON GOOD GOVERNANCE IN COLABORATION WITH RESEARCH INSTITUTES (2) PARTNERSHIP WITH NGO'S, OPS', CSO'S AND OTHER STAKEHOLDERS ALONG NEPAD PRIORITY AREAS (3)DOMESTICATION OF NEPAD YOUNG FARMERS' CLUB IN SECONDARY SCHOOLS (4) ANNUAL PROGRESS REPORT ON THE IMPLIMENTATION OF NPOA (5) INFORMATION GATHERING ON KEY INDICATORS OF GOOD GOVERNANCE	ONGOING	15,260,715
NEPAD6004606	ACQUISITION OF SOFTWARES	ONGOING	31,982,110
NEPAD7004613	MONITORING AND EVALUATION: (1) MONITORING AND EVALUATION OF THE LEVEL OF IMPLIMENTATION OF NPOA AT FEDERAL, STATE AND LOCAL GOVERNMENT LEVELS (2) MAINSTREAMING NEPAD PROJECTS AND PROGRAMS NATIONWIDE (3) SENCITISATION AND ADVOCACY ON GOOD GOVERNANCE (4) ELECTION MONITORING AND OBSERVATION	ONGOING	54,939,380
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,207,757,600
21	PERSONNEL COST		689,380,508
2101	SALARY		479,927,953
210101	SALARIES AND WAGES		479,927,953
21010101	SALARY		479,927,953
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		209,452,555
210201	ALLOWANCES		149,461,560
21020101	NON REGULAR ALLOWANCES		149,461,560
210202	SOCIAL CONTRIBUTIONS		59,990,995
21020201	NHIS		23,996,398
21020202	CONTRIBUTORY PENSION		35,994,597
22	OTHER RECURRENT COSTS		91,834,745
2202	OVERHEAD COST		91,834,745
220201	TRAVEL & TRANSPORT - GENERAL		11,600,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,506,383
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,094,391
220202	UTILITIES - GENERAL		5,505,089
22020201	ELECTRICITY CHARGES		1,842,476
22020202	TELEPHONE CHARGES		1,364,797
22020203	INTERNET ACCESS CHARGES		1,717,778
22020205	WATER RATES		204,719
22020206	SEWERAGE CHARGES		375,319
220203	MATERIALS & SUPPLIES - GENERAL		8,257,021
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,411,993
22020303	NEWSPAPERS		1,023,598
22020304	MAGAZINES & PERIODICALS		545,918
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,364,797
22020306	PRINTING OF SECURITY DOCUMENTS		1,364,797
22020309	UNIFORMS & OTHER CLOTHING		545,918
220204	MAINTENANCE SERVICES - GENERAL		11,594,621
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,094,391
22020402	MAINTENANCE OF OFFICE FURNITURE		545,918
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,364,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,047,196
22020406	OTHER MAINTENANCE SERVICES		1,364,797
220205	TRAINING - GENERAL		4,094,391
22020501	LOCAL TRAINING		4,094,391
220206	OTHER SERVICES - GENERAL		9,280,619
22020601	SECURITY SERVICES		5,186,228
22020606	CLEANING & FUMIGATION SERVICES		4,094,391
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,054,181
22020701	FINANCIAL CONSULTING		3,411,993
22020703	LEGAL SERVICES		682,399
22020704	ENGINEERING SERVICES		341,199
22020708	BUDGET PREPARATION		4,618,590
220208	FUEL & LUBRICANTS - GENERAL		6,141,587
22020801	MOTOR VEHICLE FUEL COST		1,364,797
22020803	PLANT / GENERATOR FUEL COST		4,776,790
220209	FINANCIAL CHARGES - GENERAL		1,774,236
22020901	BANK CHARGES (OTHER THAN INTEREST)		409,439
22020902	INSURANCE PREMIUM		1,364,797
220210	MISCELLANEOUS		24,532,227
22021001	REFRESHMENT & MEALS		1,364,797
22021002	HONORARIUM & SITTING ALLOWANCE		2,047,196
22021003	PUBLICITY & ADVERTISEMENTS		2,388,395
22021004	MEDICAL EXPENSES		682,399
22021006	POSTAGES & COURIER SERVICES		682,399
22021007	WELFARE PACKAGES		16,070,485
22021009	SPORTING ACTIVITIES		1,296,557
23	CAPITAL EXPENDITURE		3,426,542,347
2305	OTHER CAPITAL PROJECTS		3,426,542,347
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,426,542,347
23050101	RESEARCH AND DEVELOPMENT		3,329,705,628
23050103	MONITORING AND EVALUATION		84,824,399



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0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
23050104	ANNIVASARIES/CELEBRATIONS		12,012,320
	TOTAL PERSONNEL		689,380,508
	TOTAL OVERHEAD		91,834,745
	TOTAL RECURRENT		781,215,253
	TOTAL CAPITAL		3,426,542,347
	TOTAL ALLOCATION		4,207,757,600
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)		
CODE	PROJECT NAME	TYPE	AMOUNT
NACA04018680	COUNTRY COMMEMORATION OF WORLD AIDS DAY ON DECEMBER 1 2017 (SEE BOQ1)	ONGOING	12,012,320
NACA05018727	DEVELOP AND PRINT IEC MATERIALS TO RAISE AWARENESS ON THE HIV ANTI-STIGMA LAW.	ONGOING	3,627,000
NACA05018735	DEVELOP THE NATIONAL ANTI - DISCRIMINATION AND ACCESS TO JUSTICE TRAINING MANUAL.	ONGOING	2,257,450
NACA05018742	CONDUCT 2 DAY TRAINING FOR 5 JUDGES IN 9 STATES. VENUE, TRANSPORTATION, ACCOMODATION AND MEALS. 3 TRAININGS WILL BE HELD IN 3 STATES WITH JUDGES IN NEIGHBOURING STATES IN ATTENDANCE.	ONGOING	4,417,000
NACA05018747	DEVELOP GUIDELINES FOR STIGMA AND DISCRIMINATION FOR COUNSELING, DOCUMENTING AND REPORTING HIV/GB DISCRIMINATION RELATED COMPLAINTS.	ONGOING	3,076,580
NACA05018754	DEVELOP RESOURCE MOBILISATION (RM) TOOL KITS (SPECIFIC TO IDENTIFIED ISSUES IN EACH STATE)	ONGOING	365,300
NACA05018772	BUILD CAPACITY OF 18 SACAS (3- DAYS TRAINING FOR STATES IN 2 BATCHES) ON THE USE OF SCORE CARD DEVELOPED TO TRACK STATE FUNDING	ONGOING	5,105,200
NACA05018937	HOLD MEETING WITH STATE POLICY MAKERS TO SHARE SCORECARD OUTCOMES	ONGOING	2,600,000
NACA05018938	CONDUCT 2- MEETINGS IN ABUJA (6STATES PER BATCH)FOR INCLUSION OF HIV/AIDS SERVICES IN THEIR HEALTH INSURANCE SCHEME	ONGOING	1,300,000
NACA05018939	SUPPORT 10 STATES TO DEVELOP RESOURCE MOBILISATION STRATEGY/OPERATIONAL PLANS	ONGOING	1,753,700
NACA05018941	DEVELOP PRIVATE SECTOR ENGAGEMENT STRATEGY (HIRE 2 LOCAL CONSULTANTS FOR 14 DAYS, PAY PROFESSIONAL FEES ONLY)	ONGOING	1,470,950
NACA05018944	DEVELOP PRIVATE SECTOR OPERATIONAL PLAN IN LINE WITH THE STRATEGY	ONGOING	1,300,000
NACA05018952	SUPPORT THE UPGRADE OF CALL CENTRE TECHNOLOGY AND EQUIPMENT TO ENHANCE PREVENTION SERVICES, SBCC, COUNSELLING AND REFERRAL SERVICES	ONGOING	23,205,000
NACA05018970	REPORT/REVIEW MEETING/UPDATE OF SKILL OF THE NATIONAL CALL CENTRE	ONGOING	851,500
NACA05018975	HIGH LEVEL RESOURCE MOBILISATION MISSION TO KEY POLICY MAKERS	ONGOING	162,500
NACA05018982	ART FOR PLHIV IN TARABA AND ABIA, ALLOWANCES FOR ART SUPPORT STAFF IN TARABA AND ABIA STATES, EXPANSION OF OPTION B+ FOR PMTCT AND HCT SERVICES, AND CARE AND SUPPORT TO PLHIV	ONGOING	525,164,000
NACA05018991	SUPPLY OF RAPID TEST KITS AND CONSUMABLES TO STATES	ONGOING	881,073,240
NACA06018697	CONDUCT BIENNIAL SUPERVISION	ONGOING	3,000,000
NACA06018768	CONDUCT RM MISSIONS TO 18 STATES	ONGOING	5,971,200
NACA06018818	COLLECT DATA ON STATE FUNDING OF HIV FOR 2015	ONGOING	1,459,200
NACA06018819	SENSITIZATION AND PURCHASE OF HEALTH KITS FOR TESTING AND VACCINATION AT LAFIA LGA (SHABU, ASSOKIO, AKURBA, ADOGI, KWANDARE) AND OBI LGA (DADDARE, ADUDU, AGWATASHI, OBI, TUDUN ADABU), FEDERAL CONSTITUENCY, NASSARAWA STATE	NEW	20,000,000
NACA06018820	HIV/AWARENESS AND MEDICAL TREATMENT IN TAKAI L.G.A KANO STATE		11,645,963
NACA06018821	HIV/AID CAMPAIGN AND AWARENESS IN TSANYAWA/KUNCHI L.G.A KANO STATE		23,291,925
NACA06018947	CONDUCT PRIVATE SECTOR RM MISSIONS TO 10 KEY PRIVATE CORPORATE ORGANIZATIONS TO SUPPORT THE NATIONAL RESPONSE (3 NO, 5 DAYS VISIT TO LAGOS FOR 3 PERSONS)	ONGOING	1,288,800
	PREVENTION OF MOTHER TO CHILD TRANSMISSION		400,000,000
	HIV COUNSELLING AND TESTING AND SCALE UP OF PREVENTION PROGRAMME DEVELOPMENT OF 2016-2020 NATIONAL STRATEGIC PLAN(INCLUDING CAPACITY BUILDING ACTIVITIES FOR ITS IMPLEMENTATION)		968,000,000
	SEXUAL AND BEHAVIOURAL CHANGE COMMUNICATION		174,143,520
	MONITORING AND EVALUATION, MENTORING, SUPPORTIVE SUPERVISION, DATA COLLECTION, ANALYSIS AND REPORTING AND CAPACITY BUILDING		280,000,000
			67,999,999
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		849,923,346
22	OTHER RECURRENT COSTS		99,923,346
2202	OVERHEAD COST		99,923,346
220201	TRAVEL& TRANSPORT - GENERAL		30,924,467
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,924,467
220205	TRAINING - GENERAL		35,258,396
22020501	LOCAL TRAINING		35,258,396
220210	MISCELLANEOUS		33,740,483
22021003	PUBLICITY & ADVERTISEMENTS		33,740,483
23	CAPITAL EXPENDITURE		750,000,000
2301	FIXED ASSETS PURCHASED		300,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		300,000,000
23010101	PURCHASE / ACQUISITION OF LAND		300,000,000
2302	CONSTRUCTION / PROVISION		450,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		450,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		450,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		99,923,346



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0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		99,923,346
	TOTAL RECURRENT		99,923,346
	TOTAL CAPITAL		750,000,000
	TOTAL ALLOCATION		849,923,346
0161013001	NATIONAL PENSION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
PENCOM06017832	ACQUISITION OF LAND IN THREE (3) STATE OFFICES FOR EACH OF THE SIX GEOPOLITICAL ZONES		200,000,000
PENCOM06017833	ACQUISITION OF LAND IN LAGOS		50,000,000
PENCOM06017834	ACQUISITION OF LAND FOR FOUR OTHER ZONAL OFFICES		50,000,000
PENCOM06017835	CONSTRUCTION WORK IN THREE (3) STATE OFFICES FOR EACH OF THE SIXGEOPOLITICAL ZONES		200,000,000
PENCOM06017836	CONSTRUCTION OF ZONAL OFFICE BUILDING IN ILORIN, KWARA STATE		50,000,000
PENCOM06017837	CONSTRUCTION OF ZONAL OFFICE BUILDING IN GOMBE, GOMBE STATE		50,000,000
PENCOM06017838	CONSTRUCTION OF ZONAL OFFICE BUILDING IN KANO, KANO STATE		50,000,000
PENCOM06017839	CONSTRUCTION OF ZONAL OFFICE BUILDING IN AWKA, ANAMBRA STATE		50,000,000
PENCOM06017840	CONSTRUCTION OF ZONAL OFFICE BUILDING IN LAGOS, LAGOS STATE		50,000,000
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		791,294,170
21	PERSONNEL COST		173,949,255
2101	SALARY		156,509,016
210101	SALARIES AND WAGES		156,509,016
21010101	SALARY		156,509,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,440,239
210202	SOCIAL CONTRIBUTIONS		17,440,239
21020201	NHIS		5,702,063
21020202	CONTRIBUTORY PENSION		11,738,176
22	OTHER RECURRENT COSTS		617,344,915
2202	OVERHEAD COST		617,344,915
220201	TRAVEL & TRANSPORT - GENERAL		503,640,011
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,473,319
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		494,166,692
220202	UTILITIES - GENERAL		9,905,570
22020201	ELECTRICITY CHARGES		4,716,938
22020202	TELEPHONE CHARGES		3,773,551
22020205	WATER RATES		849,049
22020206	SEWERAGE CHARGES		566,033
220203	MATERIALS & SUPPLIES - GENERAL		11,305,992
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,570,426
22020303	NEWSPAPERS		801,879
22020304	MAGAZINES & PERIODICALS		377,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,577,911
22020306	PRINTING OF SECURITY DOCUMENTS		1,603,759
22020307	DRUGS & MEDICAL SUPPLIES		2,264,130
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,110,533
220204	MAINTENANCE SERVICES - GENERAL		16,037,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,830,163
22020402	MAINTENANCE OF OFFICE FURNITURE		1,509,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,245,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,679,212
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,830,163
22020406	OTHER MAINTENANCE SERVICES		943,387
220205	TRAINING - GENERAL		4,477,001
22020501	LOCAL TRAINING		4,477,001
220206	OTHER SERVICES - GENERAL		29,745,444
22020601	SECURITY SERVICES		3,622,659
22020603	OFFICE RENT		20,763,961
22020606	CLEANING & FUMIGATION SERVICES		5,358,823
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,924,501
22020701	FINANCIAL CONSULTING		377,355
22020702	INFORMATION TECHNOLOGY CONSULTING		1,698,098
22020704	ENGINEERING SERVICES		518,864
22020705	ARCHITECTURAL SERVICES		330,186
220208	FUEL & LUBRICANTS - GENERAL		10,500,858
22020801	MOTOR VEHICLE FUEL COST		2,634,042
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		796,476
22020803	PLANT / GENERATOR FUEL COST		7,070,341
220209	FINANCIAL CHARGES - GENERAL		100,345
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,345
220210	MISCELLANEOUS		28,707,605
22021001	REFRESHMENT & MEALS		4,515,500
22021002	HONORARIUM & SITTING ALLOWANCE		9,592,781
22021003	PUBLICITY & ADVERTISEMENTS		4,515,500
22021004	MEDICAL EXPENSES		283,017
22021006	POSTAGES & COURIER SERVICES		2,508,611
22021007	WELFARE PACKAGES		7,197,858
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		94,339
23	CAPITAL EXPENDITURE		0
2303	REHABILITATION / REPAIRS		0



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			0
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030103	REHABILITATION / REPAIRS - HOUSING		0
	TOTAL PERSONNEL		173,949,255
	TOTAL OVERHEAD		617,344,915
	TOTAL RECURRENT		791,294,170
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		791,294,170
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
HAJJ02014267	REHABILITATION OF RECEPTION CENTRE	NEW	0
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		870,830,571
21	PERSONNEL COST		141,514,202
2101	SALARY		125,790,402
210101	SALARIES AND WAGES		125,790,402
21010101	SALARY		125,790,402
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,723,800
210202	SOCIAL CONTRIBUTIONS		15,723,800
21020201	NHIS		6,289,520
21020202	CONTRIBUTORY PENSION		9,434,280
22	OTHER RECURRENT COSTS		675,281,369
2202	OVERHEAD COST		126,281,369
220201	TRAVEL & TRANSPORT - GENERAL		33,156,644
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,430,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,725,670
220202	UTILITIES - GENERAL		9,835,294
22020201	ELECTRICITY CHARGES		2,919,522
22020202	TELEPHONE CHARGES		3,558,322
22020203	INTERNET ACCESS CHARGES		1,737,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES		104,269
22020205	WATER RATES		264,147
22020206	SEWERAGE CHARGES		417,074
22020207	LEASED COMMUNICATION LINES(S)		834,149
220203	MATERIALS & SUPPLIES - GENERAL		11,021,364
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,727,728
22020302	BOOKS		278,050
22020303	NEWSPAPERS		903,661
22020304	MAGAZINES & PERIODICALS		834,149
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,304,053
22020306	PRINTING OF SECURITY DOCUMENTS		869,455
22020308	FIELD & CAMPING MATERIALS SUPPLIES		104,269
220204	MAINTENANCE SERVICES - GENERAL		8,484,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,518,655
22020402	MAINTENANCE OF OFFICE FURNITURE		886,979
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,251,745
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		784,222
22020405	MAINTENANCE OF PLANTS/GENERATORS		695,124
22020406	OTHER MAINTENANCE SERVICES		347,562
220205	TRAINING - GENERAL		6,297,827
22020501	LOCAL TRAINING		6,297,827
220206	OTHER SERVICES - GENERAL		16,954,603
22020601	SECURITY SERVICES		3,885,745
22020603	OFFICE RENT		8,341,492
22020606	CLEANING & FUMIGATION SERVICES		4,727,367
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,001,507
22020701	FINANCIAL CONSULTING		139,025
22020702	INFORMATION TECHNOLOGY CONSULTING		208,537
22020703	LEGAL SERVICES		139,025
22020704	ENGINEERING SERVICES		139,025
22020705	ARCHITECTURAL SERVICES		139,025
22020706	SURVEYING SERVICES		236,871
220208	FUEL & LUBRICANTS - GENERAL		14,730,135
22020801	MOTOR VEHICLE FUEL COST		5,693,520
22020803	PLANT / GENERATOR FUEL COST		9,036,616
220209	FINANCIAL CHARGES - GENERAL		5,213,433
22020902	INSURANCE PREMIUM		5,213,433
220210	MISCELLANEOUS		19,586,274
22021001	REFRESHMENT & MEALS		1,326,886
22021002	HONORARIUM & SITTING ALLOWANCE		1,439,464
22021003	PUBLICITY & ADVERTISEMENTS		7,345,379
22021004	MEDICAL EXPENSES		90,366
22021006	POSTAGES & COURIER SERVICES		1,425,005
22021007	WELFARE PACKAGES		5,213,433
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,703,055
22021009	SPORTING ACTIVITIES		1,042,687
220211	OFF-SHORE ACTIVITIES		549,000,000
22021101	OFF-SHORE ACTIVITIES		549,000,000
23	CAPITAL EXPENDITURE		54,035,000



			2016
			APPROPRIATION
			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		43,048,000
2301	FIXED ASSETS PURCHASED		43,048,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,048,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,142,840
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,905,160
2305	OTHER CAPITAL PROJECTS		10,987,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,987,000
23050101	RESEARCH AND DEVELOPMENT		2,987,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,000,000
	TOTAL PERSONNEL		141,514,202
	TOTAL OVERHEAD		675,281,369
	TOTAL RECURRENT		816,795,571
	TOTAL CAPITAL		54,035,000
	TOTAL ALLOCATION		870,830,571
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NCPC11014282	PAYMENT OF OFFICE SECURITY ALLOWANCES	NEW	31,075,840
NCPC14014265	PURCHASE OF OFFICE STATIONERIES AND COMPUTER CONSUMABLES	NEW	8,000,000
NCPC20014290	PAYMENT FOR ADVERTISEMENT AND PUBLICITY	NEW	2,987,000
NCPC3014275	REPAIR OF OFFICE FURNITURE	NEW	1,067,000
NCPC6014280	MAINTENANCE OF IT EQUIPMENT	NEW	10,905,160
	OFF SHORE STATES ACTIVITIES		
0161016001	NATIONAL LOTTERY TRUST FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		490,586,586
21	PERSONNEL COST		157,603,442
2101	SALARY		140,091,949
210101	SALARIES AND WAGES		140,091,949
21010101	SALARY		140,091,949
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,511,493
210202	SOCIAL CONTRIBUTIONS		17,511,493
21020201	NHIS		7,004,597
21020202	CONTRIBUTORY PENSION		10,506,896
22	OTHER RECURRENT COSTS		75,255,144
2202	OVERHEAD COST		75,255,144
220201	TRAVEL & TRANSPORT - GENERAL		27,433,757
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,177,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,256,086
220202	UTILITIES - GENERAL		10,075,942
22020201	ELECTRICITY CHARGES		339,980
22020203	INTERNET ACCESS CHARGES		237,986
22020204	SATELLITE BROADCASTING ACCESS CHARGES		9,101,994
22020205	WATER RATES		271,984
22020206	SEWERAGE CHARGES		123,998
220203	MATERIALS & SUPPLIES - GENERAL		16,173,472
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,039,878
22020303	NEWSPAPERS		54,397
22020304	MAGAZINES & PERIODICALS		190,389
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,363,907
22020306	PRINTING OF SECURITY DOCUMENTS		1,524,902
220204	MAINTENANCE SERVICES - GENERAL		5,439,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,180,048
22020402	MAINTENANCE OF OFFICE FURNITURE		355,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		543,967
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,359,919
220205	TRAINING - GENERAL		5,859,919
22020501	LOCAL TRAINING		5,859,919
220206	OTHER SERVICES - GENERAL		679,959
22020606	CLEANING & FUMIGATION SERVICES		679,959
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,043,967
22020703	LEGAL SERVICES		5,043,967
220208	FUEL & LUBRICANTS - GENERAL		1,631,903
22020801	MOTOR VEHICLE FUEL COST		815,952
22020803	PLANT / GENERATOR FUEL COST		815,952
220210	MISCELLANEOUS		2,917,025
22021001	REFRESHMENT & MEALS		679,959
22021003	PUBLICITY & ADVERTISEMENTS		679,959
22021006	POSTAGES & COURIER SERVICES		61,196
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,359,919
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		135,992
23	CAPITAL EXPENDITURE		257,728,000
2301	FIXED ASSETS PURCHASED		7,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,728,000
23010101	PURCHASE / ACQUISITION OF LAND		0
23010107	PURCHASE OF TRUCKS		5,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,128,000
2302	CONSTRUCTION / PROVISION		250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		250,000,000
	TOTAL PERSONNEL		157,603,442



			2016
			APPROPRIATION
			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		75,255,144
	TOTAL OVERHEAD		75,255,144
	TOTAL RECURRENT		232,858,586
	TOTAL CAPITAL		257,728,000
	TOTAL ALLOCATION		490,586,586
0161016001	NATIONAL LOTTERY TRUST FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
NLTF01014482	ACQUISITION OF LAND FOR OFFICE BUILDING	ONGOING	0
NLTF02014484	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	2,128,000
NLTF03014487	PURCHASE OF HILUX	ONGOING	5,600,000
NLTF03014488	CONSTRUCTION OF NLTF CORPORATE HEADQUATERS	NEW	250,000,000
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,176,837,991
21	PERSONNEL COST		1,384,944,674
2101	SALARY		1,231,061,932
210101	SALARIES AND WAGES		1,231,061,932
21010101	SALARY		1,231,061,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		153,882,742
210202	SOCIAL CONTRIBUTIONS		153,882,742
21020201	NHIS		61,553,097
21020202	CONTRIBUTORY PENSION		92,329,645
22	OTHER RECURRENT COSTS		73,672,094
2202	OVERHEAD COST		73,672,094
220201	TRAVEL & TRANSPORT - GENERAL		9,556,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,228,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,328,300
220202	UTILITIES - GENERAL		3,749,810
22020201	ELECTRICITY CHARGES		2,164,150
22020205	WATER RATES		792,830
22020206	SEWERAGE CHARGES		792,830
220203	MATERIALS & SUPPLIES - GENERAL		9,045,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,246,224
22020302	BOOKS		1,585,660
22020303	NEWSPAPERS		792,830
22020304	MAGAZINES & PERIODICALS		158,566
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,189,245
22020306	PRINTING OF SECURITY DOCUMENTS		792,830
22020307	DRUGS & MEDICAL SUPPLIES		792,830
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		396,415
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		90,415
220204	MAINTENANCE SERVICES - GENERAL		9,878,108
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,346,224
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,774,905
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,585,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,585,660
22020406	OTHER MAINTENANCE SERVICES		1,585,660
220205	TRAINING - GENERAL		1,949,810
22020501	LOCAL TRAINING		1,949,810
220206	OTHER SERVICES - GENERAL		17,988,485
22020601	SECURITY SERVICES		1,767,735
22020603	OFFICE RENT		11,892,450
22020606	CLEANING & FUMIGATION SERVICES		4,328,300
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,265,051
22020701	FINANCIAL CONSULTING		2,990,526
22020702	INFORMATION TECHNOLOGY CONSULTING		3,964,150
22020703	LEGAL SERVICES		5,046,224
22020708	BUDGET PREPARATION		1,264,150
220208	FUEL & LUBRICANTS - GENERAL		4,328,300
22020801	MOTOR VEHICLE FUEL COST		2,164,150
22020803	PLANT / GENERATOR FUEL COST		2,164,150
220210	MISCELLANEOUS		3,910,919
22021003	PUBLICITY & ADVERTISEMENTS		67,073
22021007	WELFARE PACKAGES		2,892,450
22021009	SPORTING ACTIVITIES		951,396
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		0
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
23	CAPITAL EXPENDITURE		1,718,221,223
2302	CONSTRUCTION / PROVISION		1,350,125,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,350,125,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,350,125,000



			2016
			APPROPRIATION
			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		21,050,000
2303	REHABILITATION / REPAIRS		21,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,050,000
23030103	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,050,000
2305	OTHER CAPITAL PROJECTS		347,046,223
230501	ACQUISITION OF NON TANGIBLE ASSETS		347,046,223
23050101	RESEARCH AND DEVELOPMENT		347,046,223
	TOTAL PERSONNEL		1,384,944,674
	TOTAL OVERHEAD		73,672,094
	TOTAL RECURRENT		1,458,616,768
	TOTAL CAPITAL		1,718,221,223
	TOTAL ALLOCATION		3,176,837,991
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)		
CODE	PROJECT NAME	TYPE	AMOUNT
NLRC/003017897	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	1,200,000,000
NLRC/003014525	CONSTRUCTION/PROVISION OF OFFICE BUILDING(OFFICE RENT)	ONGOING	150,125,000
NLRC/001017761	NATIONWIDE NLRC CAPACITY BUILDING THROUGH TRAINING	ONGOING	347,046,223
NLRC/002014516	REHABILITATION/ REPAIRS OF OFFICE BUILDING	ONGOING	21,050,000
0161018001	SERVICOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		137,357,644
22	OTHER RECURRENT COSTS		19,329,004
2202	OVERHEAD COST		19,329,004
220201	TRAVEL& TRANSPORT - GENERAL		2,152,168
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,152,168
220202	UTILITIES - GENERAL		3,600,557
22020201	ELECTRICITY CHARGES		1,364,947
22020202	TELEPHONE CHARGES		72,584
22020203	INTERNET ACCESS CHARGES		1,001,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES		725,841
22020205	WATER RATES		72,584
22020206	SEWERAGE CHARGES		362,920
220203	MATERIALS & SUPPLIES - GENERAL		1,451,682
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		725,841
22020303	NEWSPAPERS		725,841
220204	MAINTENANCE SERVICES - GENERAL		2,453,361
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		725,841
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,001,681
22020405	MAINTENANCE OF PLANTS/GENERATORS		362,920
22020406	OTHER MAINTENANCE SERVICES		362,920
220205	TRAINING - GENERAL		309,714
22020501	LOCAL TRAINING		309,714
220206	OTHER SERVICES - GENERAL		2,351,786
22020601	SECURITY SERVICES		1,088,761
22020606	CLEANING & FUMIGATION SERVICES		1,263,026
220208	FUEL & LUBRICANTS - GENERAL		1,901,378
22020801	MOTOR VEHICLE FUEL COST		1,175,537
22020803	PLANT / GENERATOR FUEL COST		725,841
220210	MISCELLANEOUS		5,108,357
22021003	PUBLICITY & ADVERTISEMENTS		2,088,817
22021006	POSTAGES & COURIER SERVICES		145,168
22021007	WELFARE PACKAGES		2,729,203
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		145,168
23	CAPITAL EXPENDITURE		118,028,640
2305	OTHER CAPITAL PROJECTS		118,028,640
230501	ACQUISITION OF NON TANGIBLE ASSETS		118,028,640
23050101	RESEARCH AND DEVELOPMENT		48,837,200
23050103	MONITORING AND EVALUATION		10,541,440
23050104	ANNIVASARIES/CELEBRATIONS		58,650,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		19,329,004
	TOTAL RECURRENT		19,329,004
	TOTAL CAPITAL		118,028,640
	TOTAL ALLOCATION		137,357,644
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT
SERVICOM01014283	"PRE EVALUATION VISIT, MYSTERY SHOPPING, EVALUATION VISITS, PRESENTATION OF REPORTS, PUBLICATION OF REPORTS, POST EVALUATION VISITS "	ONGOING	5,101,440
SERVICOM01014284	ASSESS CHARTER FOR AVAILABILITY AND SUITABILITY, RECEPTION/ WAITING AREA INSPECTION, STRUCTURE AND FUNCTIONALITY OF THE SERVICOM UNIT, SENSITISATION OF STAFF ON SERVICOM PRINCIPLES,	ONGOING	640,000
SERVICOM01014285	BREAKOUT SESSIONS, SYNDICATE GROUPS, PRODUCE AND PRESENT COMMUNIQUE	ONGOING	4,800,000
SERVICOM02014286	CAPACITY BUILDING, WORKSHOPS AND SEMINARS	ONGOING	48,837,200
SERVICOM03014287	PRODUCTION AND AIRING OF TV AND RADIO ENLIGHTENMENT PROGRAMME, PUBLICATION OF THE SERVICOM BOOK, PRODUCTION OF PUBLICITY MATERIALS, (FLIERS, STICKERS, POSTERS, PIN UPS) PRODUCTION OF MONTHLY NEWSLETTER, EDITORS RETREAT, SERVICE DELIVERY MEDIA FORUM, PRE	ONGOING	58,650,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		373,347,451



			2016
			APPROPRIATION
			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		69,630,213
22	OTHER RECURRENT COSTS		69,630,213
2202	OVERHEAD COST		69,630,213
220201	TRAVEL & TRANSPORT - GENERAL		7,140,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		804,098
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,336,884
220202	UTILITIES - GENERAL		4,233,106
22020201	ELECTRICITY CHARGES		402,049
22020202	TELEPHONE CHARGES		402,049
22020203	INTERNET ACCESS CHARGES		3,026,958
22020205	WATER RATES		201,025
22020206	SEWERAGE CHARGES		201,025
220203	MATERIALS & SUPPLIES - GENERAL		4,181,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,412,294
22020302	BOOKS		241,230
22020303	NEWSPAPERS		160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,366,967
220204	MAINTENANCE SERVICES - GENERAL		6,271,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE		804,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,049
22020406	OTHER MAINTENANCE SERVICES		402,049
220205	TRAINING - GENERAL		1,608,197
22020501	LOCAL TRAINING		1,608,197
220206	OTHER SERVICES - GENERAL		12,253,037
22020601	SECURITY SERVICES		804,098
22020603	OFFICE RENT		11,161,472
22020606	CLEANING & FUMIGATION SERVICES		287,466
220208	FUEL & LUBRICANTS - GENERAL		8,132,693
22020801	MOTOR VEHICLE FUEL COST		6,074,202
22020803	PLANT / GENERATOR FUEL COST		2,058,492
220209	FINANCIAL CHARGES - GENERAL		5,789,507
22020902	INSURANCE PREMIUM		5,789,507
220210	MISCELLANEOUS		20,019,417
22021001	REFRESHMENT & MEALS		3,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		11,965,570
22021003	PUBLICITY & ADVERTISEMENTS		4,020,491
22021006	POSTAGES & COURIER SERVICES		816,963
23	CAPITAL EXPENDITURE		303,717,238
2305	OTHER CAPITAL PROJECTS		303,717,238
230501	ACQUISITION OF NON TANGIBLE ASSETS		303,717,238
23050101	RESEARCH AND DEVELOPMENT		303,717,238
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		69,630,213
	TOTAL RECURRENT		69,630,213
	TOTAL CAPITAL		303,717,238
	TOTAL ALLOCATION		373,347,451
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
PCLR2016014272	ACQUISITION AND INSTALLATION OF TECHNICAL EQUIPMENT	NEW	57,032,100
PCLR2016014273	PARCEL DEMARCATION AND IDENTIFICATION OF OWNERS	NEW	767,200
PCLR2016014274	REVIEW AND FINALIZATION OF DRAFT REGULATION ON THE LAND USE ACT IN THE 6 GEOPOLITICAL ZONES OF NIGERIA	NEW	30,000,000
PCLR2016014276	EXPERT GROUP MEETING WITH STAKEHOLDERS	NEW	9,307,600
PCLR2016014278	NATIONAL STAKEHOLDERS DIALOGUE ON HARMONIZATION OF DRAFT REGULATION IN NIGERIA	NEW	131,309,838
PCLR2016014288	NATIONAL STAKEHOLDERS CONFERENCE ON THE APPRAISAL OF LAND ADMINISTRATION SERVICE DELIVERY IN NIGERIA.	NEW	35,900,250
PCLR2016014289	NATIONAL STAKEHOLDERS WORKSHOP ON LAND VALUATION MECHANISM IN NIGERIA.	NEW	35,900,250
PCLR2016014292	PRODUCTION OF 2016 ANNUAL REPORT	NEW	3,500,000
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		880,671,532
21	PERSONNEL COST		305,108,562
2101	SALARY		271,207,610
210101	SALARIES AND WAGES		271,207,610
21010101	SALARY		271,207,610
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,900,952
210202	SOCIAL CONTRIBUTIONS		33,900,952
21020201	NHIS		13,560,381
21020202	CONTRIBUTORY PENSION		20,340,571
22	OTHER RECURRENT COSTS		90,922,385
2202	OVERHEAD COST		83,416,235
220201	TRAVEL & TRANSPORT - GENERAL		16,955,293
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,657,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,297,613
220202	UTILITIES - GENERAL		4,617,557
22020201	ELECTRICITY CHARGES		2,218,883



			2016
			APPROPRIATION
			ACT
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		236,715
22020203	INTERNET ACCESS CHARGES		1,062,950
22020205	WATER RATES		1,099,008
22020206	SEWERAGE CHARGES		8,723,646
220203	MATERIALS & SUPPLIES - GENERAL		4,962,582
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		603,054
22020302	BOOKS		595,155
22020303	NEWSPAPERS		495,962
22020304	MAGAZINES & PERIODICALS		683,820
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,383,073
22020306	PRINTING OF SECURITY DOCUMENTS		11,710,866
220204	MAINTENANCE SERVICES - GENERAL		697,793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		885,497
22020402	MAINTENANCE OF OFFICE FURNITURE		106,277
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,687,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,685,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,648,730
22020406	OTHER MAINTENANCE SERVICES		8,190,904
220205	TRAINING - GENERAL		8,190,904
22020501	LOCAL TRAINING		8,649,057
220206	OTHER SERVICES - GENERAL		5,078,130
22020601	SECURITY SERVICES		3,570,926
22020606	CLEANING & FUMIGATION SERVICES		10,515,863
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,080,034
22020701	FINANCIAL CONSULTING		952,480
22020702	INFORMATION TECHNOLOGY CONSULTING		2,677,403
22020703	LEGAL SERVICES		805,946
22020708	BUDGET PREPARATION		1,819,556
220208	FUEL & LUBRICANTS - GENERAL		1,052,585
22020801	MOTOR VEHICLE FUEL COST		766,971
22020803	PLANT / GENERATOR FUEL COST		386,465
220209	FINANCIAL CHARGES - GENERAL		386,465
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,847,029
220210	MISCELLANEOUS		5,346,788
22021003	PUBLICITY & ADVERTISEMENTS		394,636
22021006	POSTAGES & COURIER SERVICES		2,479,811
22021007	WELFARE PACKAGES		1,521,076
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,104,720
22021009	SPORTING ACTIVITIES		7,506,149
2203	LOANS AND ADVANCES		7,506,149
220301	STAFF LOANS & ADVANCES		6,171,877
22030101	MOTOR VEHICLE ADVANCES		1,334,273
22030104	REFURBISHING ADVANCES		484,640,586
23	CAPITAL EXPENDITURE		177,494,453
2302	CONSTRUCTION / PROVISION		177,494,453
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		177,494,453
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		307,146,133
2305	OTHER CAPITAL PROJECTS		307,146,133
230501	ACQUISITION OF NON TANGIBLE ASSETS		307,146,133
23050101	RESEARCH AND DEVELOPMENT		305,108,562
	TOTAL PERSONNEL		90,922,385
	TOTAL OVERHEAD		396,030,947
	TOTAL RECURRENT		484,640,586
	TOTAL CAPITAL		880,671,532
	TOTAL ALLOCATION		
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
NBC001017799	NIGERIA-CAMEROON INTERNATIONAL BOUNDARY/CAMEROUN NIGERIA MIXED COMMISSION (CNMC)	ONGOING	102,000,000
NBC001017800	RESOLUTION OF INTERNATIONAL BOUNDARIES	NEW	35,172,364
NBC001017801	NIGERIA-BENIN INTERNATIONAL BOUNDARY	NEW	7,664,936
NBC001017802	NIGERIA-NIGER INTERNATIONAL BOUNDARY	NEW	10,124,800
NBC001017803	TRANS-BORDER COOPERATION ACTIVITIES	NEW	9,839,455
NBC001017804	REASEACH AND PUBLICATIONS	NEW	12,692,898
NBC02020807	EHNOGRAPHIC STUDY OF SELECTED COMMUNITIES FOR RESEARCH AND DEVELOPMENT	ONGOING	124,800,000
	RENOVATION OF OFFICE HEADQUARTERS AND SIX (6) ZONAL LIAISON OFFICES	NEW	153,600,000
	MARITIME BOUNDARY NEGOTIATIONS	NEW	9,037,036
	NIGERIA CHAD INTERNATIONAL BOUNDARY	NEW	2,171,497
	COMPUTERIZATION AND WEBSITE DEVELOPMENT AND MAINTENANCE	NEW	17,537,600
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,151,299,779
21	PERSONNEL COST		181,000,154
2101	SALARY		160,889,452
210101	SALARIES AND WAGES		160,889,452
21010101	SALARY		160,889,452
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,110,702
210202	SOCIAL CONTRIBUTIONS		20,110,702
21020201	NHIS		8,044,281



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0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	APPROPRIATION ACT
21020202	CONTRIBUTORY PENSION	12,066,421
22	OTHER RECURRENT COSTS	242,872,454
2202	OVERHEAD COST	242,872,454
220201	TRAVEL & TRANSPORT - GENERAL	27,155,395
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,142,656
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,012,739
220202	UTILITIES - GENERAL	13,769,441
22020201	ELECTRICITY CHARGES	6,137,960
22020202	TELEPHONE CHARGES	1,043,215
22020203	INTERNET ACCESS CHARGES	4,084,551
22020204	SATELLITE BROADCASTING ACCESS CHARGES	417,286
22020205	WATER RATES	1,251,857
22020206	SEWERAGE CHARGES	417,286
22020207	LEASED COMMUNICATION LINES(S)	417,286
220203	MATERIALS & SUPPLIES - GENERAL	11,088,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,807,992
22020302	BOOKS	397,396
22020303	NEWSPAPERS	805,610
22020304	MAGAZINES & PERIODICALS	417,286
22020305	PRINTING OF NON SECURITY DOCUMENTS	397,396
22020306	PRINTING OF SECURITY DOCUMENTS	662,327
22020307	DRUGS & MEDICAL SUPPLIES	441,551
22020308	FIELD & CAMPING MATERIALS SUPPLIES	613,796
22020309	UNIFORMS & OTHER CLOTHING	772,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	772,715
220204	MAINTENANCE SERVICES - GENERAL	17,397,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,752,323
22020402	MAINTENANCE OF OFFICE FURNITURE	772,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	607,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	320,125
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,172,857
22020406	OTHER MAINTENANCE SERVICES	772,715
220205	TRAINING - GENERAL	12,915,371
22020501	LOCAL TRAINING	5,850,553
22020502	INTERNATIONAL TRAINING	7,064,818
220206	OTHER SERVICES - GENERAL	45,917,283
22020601	SECURITY SERVICES	8,831,022
22020603	OFFICE RENT	20,077,557
22020604	RESIDENTIAL RENT	348,826
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,103,878
22020606	CLEANING & FUMIGATION SERVICES	15,556,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,523,759
22020701	FINANCIAL CONSULTING	348,826
22020702	INFORMATION TECHNOLOGY CONSULTING	3,311,634
22020703	LEGAL SERVICES	551,939
22020704	ENGINEERING SERVICES	1,043,215
22020705	ARCHITECTURAL SERVICES	1,043,215
22020706	SURVEYING SERVICES	1,043,215
22020708	BUDGET PREPARATION	6,181,716
220208	FUEL & LUBRICANTS - GENERAL	14,020,046
22020801	MOTOR VEHICLE FUEL COST	10,067,964
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,952,082
220209	FINANCIAL CHARGES - GENERAL	12,253,044
22020901	BANK CHARGES (OTHER THAN INTEREST)	662,327
22020902	INSURANCE PREMIUM	11,038,778
22020904	OTHER CRF BANK CHARGES	551,939
220210	MISCELLANEOUS	74,831,466
22021001	REFRESHMENT & MEALS	2,207,756
22021002	HONORARIUM & SITTING ALLOWANCE	20,219,080
22021003	PUBLICITY & ADVERTISEMENTS	2,649,307
22021006	POSTAGES & COURIER SERVICES	772,715
22021007	WELFARE PACKAGES	11,025,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,199,715
22021009	SPORTING ACTIVITIES	5,608,251
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,655,816
22021029	MONITORING ACTIVITIES & FOLLOW UP	20,493,068
23	CAPITAL EXPENDITURE	2,727,427,171
2301	FIXED ASSETS PURCHASED	3,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,600,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,600,000
2302	CONSTRUCTION / PROVISION	2,431,206,362
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,431,206,362
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	759,419,768
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	257,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,414,286,594
2305	OTHER CAPITAL PROJECTS	292,620,809
230501	ACQUISITION OF NON TANGIBLE ASSETS	292,620,809
23050101	RESEARCH AND DEVELOPMENT	240,000,000
23050103	MONITORING AND EVALUATION	52,620,809



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0161001001	TOTAL PERSONNEL		181,000,154
	TOTAL OVERHEAD		242,872,454
	TOTAL RECURRENT		423,872,608
	TOTAL CAPITAL		2,727,427,171
	TOTAL ALLOCATION		3,151,299,779
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
BCDA010019630	RESETTLEMENT AND EMPOWERMENT OF INTERNALLY DISPLACED PERSONS	ONGOING	311,419,768
BCDA010020677	PROVISION OF OFFICE FACILITIES, EQUIPMENT, RENT AND ESTABLISHMENT OF ZONAL OFFICES, FENCING OF HEADQUARTERS LAND IN KYAMI	ONGOING	448,000,000
BCDA010020680	PROVISION OF CREDIBLE DATA FOR BORDER COMMUNITY DEVELOPMENT/CAPACITY BUILDING AND TRAINING, MONITORING AND EVALUATION AND RESEARCH	ONGOING	240,000,000
BCDA01014327	CONSTRUCTION OF MODULAR RESETTLEMENT SCHEME FOR THE RESETTLEMENT OF INTERNALLY DISPLACED PERSONS ACROSS THE BORDER COMMUNITIES	ONGOING	257,500,000
BCDA02014328	CONSTRUCTION OF INFRASTRUCTURAL SUPPORT TO BORDER COMMUNITY TO ENHANCE ECONOMIC EMPOWERMENT AND POVERTY ALLEVIATION	ONGOING	10,000,000
BCDA02014336	CONSTRUCTION OF INFRASTRUCTURAL SUPPORT TO BORDER COMMUNITY TO ENHANCE ECONOMIC EMPOWERMENT AND POVERTY ALLEVIATION AND PROCUREMENT OF AGRICULTURAL TOOLS AND FARM IMPLEMENTS, SEED AND SEEDLINGS.	ONGOING	462,260,894
BCDA02014337	SKILLS ACQUISITION AND VOCATIONAL TRAINING FOR 200 YOUTH IN BENDE FEDERATION CONSTITUENCY, ABIA STATE		30,000,000
BCDA02014338	SUPPLY OF LAPTOPS AND COMPUTERS TO SCHOOLS IN BENDE FEDERATION CONSTITUENCY, ABIA STATE		40,000,000
BCDA02014339	CONSTRUCTION OF MARKETS IN KURI, KWADON, KASHERE, KUMO AND TUMU	NEW	350,000,000
BCDA02014340	SKILL ACQUISITION TRAINING AND EMPOWERMENT PROGRAM IN 12 LGA OF JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	48,000,000
BCDA02014341	CONSTRUCTION OF MANUAL WATER PUMP BOREHOLES IN 30 WARDS OF JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	60,000,000
BCDA02014342	SUPPLY OF 35 NOS. MOTORCYCLES TO FARMERS IN JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	7,000,000
BCDA02014343	CONSTRUCTION ROAD FROM ILOGBO - OSI VIA OSOMO IN EKITI NORTH FEDERAL CONSTITUENCY II, EKITI STATE	NEW	20,000,000
BCDA02014344	PROVISION OF MOTORCYCLES FOR EMPOWERMENT IN GASHAKA/KURMI/SARDAUNA LGAs, TARABA STATE	NEW	16,000,000
BCDA02014345	CONSTRUCTION OF 3 NOS OF BLOCK OF CLASSROOMS OF 2 ROOMS EACH IN SAKI WEST/ SAKI EAST/ATISBO FEDERAL CONSTITUENCY, OYO STATE	NEW	13,200,000
BCDA02014346	SUPPLY OF 18 SEATER BUSES IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	10,000,000
BCDA02014347	PURCHASE OF TOYOTA HILUX PETROL AT ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	5,104,000
BCDA02014348	SUPPLY OF IRRIGATION 2" WATER PUMP IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	4,896,000
BCDA02014349	SUPPLY OF GRINDING MACHINES TO GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	17,600,000
BCDA02014350	SUPPLY OF TRICYCLE IN GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	17,600,000
BCDA02014351	FISH FARM CONSTRUCTION AND CAPACITY BUILDING IN OGBIA FEDERAL CONSTITUENCY IN BAYELSA STATE	NEW	10,000,000
BCDA02014361	REHABILITATION OF MARKETS IN SURULERE I, LAGOS STATE		15,000,000
BCDA02014362	SKILL ACQUISITION TRAINING FOR YOUTH AND WOMEN IN DOGUWA/TUDUN WADA, KANO STATE		4,957,519
BCDA02014363	SKILL ACQUISITION TRAINING FOR YOUTH AND WOMEN IN LOKOJA/KOGI, KOGI STATE		4,957,519
BCDA02014364	SKILL ACQUISITION TRAINING FOR YOUTH AND WOMEN IN OGBARU, ANAMBRA STATE		74,018,262
BCDA02014365	REHABILITATION OF MARKETS IN KAJURU/CHIKUN, KADUNA STATE		74,018,262
BCDA02014366	REHABILITATION OF MARKETS IN KALTUNGO/SHONGOM, GOMBE STATE		74,018,262
BCDA02014352	SUPPLY OF 62 NOS. KEKE NAPEP TO WARRI FEDERAL CONSTITUENCY, DELTA STATE	NEW	17,600,000
BCDA02014353	SUPPLY OF 1 NO. TOYOTA HIACE BUS (18 SEATER) TO WARRI FEDERAL CONSTITUENCY, DELTA STATE	NEW	4,400,000
BCDA02014354	SUPPLY OF SEWING MACHINES, GRINDING MACHINES, FOR YOUTH DEVELOPMENT IN SUMAILA/TAKAI FED CONST KANO STATE		9,316,770
BCDA02015084	CONSTRUCTION OF 990M OFFICE FENCE WALL AND GATE HOUSE/BUILDING IN KYAMI DISTRICT OF ABUJA FOR BCDA	ONGOING	14,339,106
BCDA07014349	PURCHASE OF FIXED ASSETS	ONGOING	3,600,000
BCDA09015043	MONITORING AND EVALUATION/RESEARCH AND DEVELOPMENT	ONGOING	52,620,809