



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT	8,312,576,171	1,089,530,533	9,402,106,704	7,332,623,257	16,734,729,961
			<b>8,312,576,171</b>	<b>1,089,530,533</b>	<b>9,402,106,704</b>	<b>7,332,623,257</b>	<b>16,734,729,961</b>
<b>SUMMARY BY FUNDS</b>							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL	8,312,576,171				
2.	022	MAIN ENVELOP - OVERHEAD	1,089,530,533				
3.	031	CAPITAL DEVELOPMENT FUND MAIN	7,332,623,257				
			<b>16,734,729,961</b>				
<b>FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT</b>							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS	830,356,325	334,127,278	<b>1,164,483,603</b>	2,629,698,269	<b>3,794,181,873</b>
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	31,980,605	19,333,035	<b>51,313,640</b>	36,314,375	<b>87,628,015</b>
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	995,342,923	187,596,458	<b>1,182,939,381</b>	1,923,606,606	<b>3,106,545,987</b>
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	425,196,425	48,924,877	<b>474,121,302</b>	1,491,013,390	<b>1,965,134,692</b>
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	390,567,062	43,068,879	<b>433,635,941</b>	258,177,250	<b>691,813,191</b>
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	330,300,243	77,326,684	<b>407,626,927</b>	230,905,224	<b>638,532,151</b>
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,401,122,359	52,189,155	<b>1,453,311,514</b>	147,081,130	<b>1,600,392,645</b>
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	224,224,593	63,766,585	<b>287,991,178</b>	61,301,900	<b>349,293,078</b>
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	62,826,348	137,747,877	<b>200,574,225</b>	192,509,313	<b>393,083,538</b>
10.	0233011001	AJAOKUTA STEEL COMPANY LIMITED	3,553,811,738	62,724,853	<b>3,616,536,591</b>	295,095,800	<b>3,911,632,391</b>
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	66,847,550	62,724,852	<b>129,572,402</b>	66,920,000	<b>196,492,402</b>
			<b>8,312,576,171</b>	<b>1,089,530,533</b>	<b>9,402,106,704</b>	<b>7,332,623,257</b>	<b>16,734,729,961</b>



2016			APPROPRIATION ACT
0233001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>3,794,181,873</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>830,356,325</b>
<b>2101</b>	<b>SALARY</b>		<b>738,598,778</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>738,598,778</b>
21010101	SALARY		738,598,778
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>91,757,547</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>91,757,547</b>
21020201	NHIS		36,213,618
21020202	CONTRIBUTORY PENSION		55,543,929
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>334,127,278</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>315,017,280</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>107,738,885</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,216,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,522,219
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,134,888</b>
22020201	ELECTRICITY CHARGES		13,773,333
22020202	TELEPHONE CHARGES		2,295,555
22020204	SATELLITE BROADCASTING ACCESS CHARGES		344,333
22020205	WATER RATES		573,889
22020206	SEWERAGE CHARGES		1,147,778
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>34,080,109</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,059,999
22020303	NEWSPAPERS		1,377,333
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,591,111
22020306	PRINTING OF SECURITY DOCUMENTS		7,477,777
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		573,889
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>23,057,001</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,837,999
22020402	MAINTENANCE OF OFFICE FURNITURE		2,066,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,165,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,099,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,132,000
22020406	OTHER MAINTENANCE SERVICES		2,757,002
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>46,234,499</b>
22020501	LOCAL TRAINING		46,234,499
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>54,068,999</b>
22020601	SECURITY SERVICES		22,623,999
22020603	OFFICE RENT		4,895,000
22020606	CLEANING & FUMIGATION SERVICES		26,550,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,781,000</b>
22020703	LEGAL SERVICES		2,066,000
22020708	BUDGET PREPARATION		4,715,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>15,494,999</b>
22020801	MOTOR VEHICLE FUEL COST		5,165,000
22020803	PLANT / GENERATOR FUEL COST		10,329,999
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>9,426,900</b>
22021002	HONORARIUM & SITTING ALLOWANCE		1,033,000
22021003	PUBLICITY & ADVERTISEMENTS		1,886,000
22021006	POSTAGES & COURIER SERVICES		309,900
22021007	WELFARE PACKAGES		5,165,000
22021009	SPORTING ACTIVITIES		1,033,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>19,109,999</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>19,109,999</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		19,109,999
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,629,698,269</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,914,555,369</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,914,555,369</b>
23010101	PURCHASE / ACQUISITION OF LAND		175,500,000
23010104	PURCHASE MOTOR CYCLES		26,199,000
23010105	PURCHASE OF MOTOR VEHICLES		441,768,468
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		110,858,260
23010113	PURCHASE OF COMPUTERS		836,930,841
23010119	PURCHASE OF POWER GENERATING SET		810,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,933,200
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		320,555,600
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>32,160,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>32,160,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,200,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		24,960,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>343,978,800</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>343,978,800</b>
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		343,978,800
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>339,004,100</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>339,004,100</b>
23050101	RESEARCH AND DEVELOPMENT		299,471,900
23050102	COMPUTER SOFTWARE ACQUISITION		2,032,200
23050103	MONITORING AND EVALUATION		37,500,000
	<b>TOTAL PERSONNEL</b>		<b>830,356,325</b>



20233001001			FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT =N=
	<b>TOTAL OVERHEAD</b>			<b>334,127,278</b>
	<b>TOTAL RECURRENT</b>			<b>1,164,483,603</b>
	<b>TOTAL CAPITAL</b>			<b>2,629,698,269</b>
	<b>TOTAL ALLOCATION</b>			<b>3,794,181,873</b>
20233001001			FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS	
CODE	PROJECT NAME	TYPE		AMOUNT
MMSD2016014481	PROCUREMENT OF MACHINERIES ( IGOLI & WET CRUSHERS)	NEW		88,824,600
MMSD2016014483	PROVISION & DISTRIBUTION OF MINING SAFETY PROTECTIVE KITS	NEW		15,336,000
MMSD2016014485	SOURCING AND PURCHASE OF EQUIPMENT (PURCHASE AND IMPORTATION)	NEW		132,200,000
MMSD2016014488	CALIBERATION OF EQUIPMENT TO SUIT PURPOSE	NEW		22,995,000
MMSD2016014490	TRAINING OF TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE EQUIPMENT	NEW		13,500,000
MMSD2016014491	PROVISION OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITIES.	NEW		47,700,000
MMSD201610014587	IT AUTOMATION AND INTEGRATION	NEW		736,628,341
MMSD201610014592	ICT LABORATORY	NEW		3,982,500
MMSD201610014602	ESTABLISHMENT OF IPPIS CENTRE, CPMPUTERISATION REVENUE ACCOUNT AND REGISTRY	NEW		96,320,000
MMSD20161014495	CONSTRUCTION /COMMISSIONING OF PROCESSING PLATFORM	NEW		24,960,000
MMSD201611014606	FASTRACKING INTERNET SERVICES FOR GIFMIS/IPPIS	NEW		2,032,200
MMSD201613014610	MONITORING AND EVALUATION OF PROJECTS	NEW		37,500,000
MMSD201614014614	PROCUREMENT OF FIELD VEHICLES MONITORING ILLEGAL MINING ACTIVITIES	NEW		150,000,000
MMSD201614014618	PURCHASE OF EQUIPMENT FOR PROTOCOL USE	NEW		6,796,800
MMSD201615014620	PURCHASE LAW REPORTS AND ELECTRONIC LAW LIBRARY ( CORPORATE SERVER VERSION)	NEW		1,933,200
MMSD201616014625	FIELD EQUIPMENTS, SITE VISITS, ENVIRONMENTAL AUDITING, PRODUCTION OF ENVIRONMENTAL HANDBOOK , PROJECT VEHICLES, STATIONARIES AND STAFF RETREAT ON ENVIRONMENTAL AWARENESS AND ENFORCEMENT	NEW		224,978,800
MMSD201616014629	SITE VISITS, PROJECT DESIGN, SITE RECLAMATION, COMMISSIONING, 1NO. PROJECT VEHICLE AND DOCUMENTARY	NEW		119,000,000
MMSD20162014497	PROCUREMENT OF MOTOR CYCLES/ 4 WD PROJECT VEHICLES	NEW		26,199,000
MMSD20164014501	CONSTRUCTION & COMMISSIONING OF BOREHOLES	NEW		7,200,000
MMSD20165014503	ENGAGEMENT OF 6 PROFESSIONALS TO UPGRADE MINERS KNOWLEDGE ON EXPLORATION, EXPLOITATION & PROCESSING OF MINERAL NATIONWIDE	NEW		119,388,750
MMSD20165014506	REGISTRATION OF PRIVATE MINERAL BUYING CENTRES	NEW		6,175,000
MMSD20165014507	CALLS FOR ARTICLES/PRODUCTION OF DUMMY	NEW		14,040,000
MMSD20165014511	ESTABLISHMENT OF DATABASE MANAGEMENT SYSTEM	NEW		23,099,050
MMSD20165014513	PROCUREMENT OF INSPECTORATE TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	NEW		58,500,000
MMSD20165014520	STUDY TOURS, CONFERENCES, SEMINARS,EXPERIMENTATION,EXCHANGE PROGRAMME AND WORKSHOPS	NEW		21,264,100
MMSD20165014538	BID INVITATION/ADVERTISEMNT PREPARATION AND PLACEMENT	NEW		780,000
MMSD20165014540	ENGAGE LEGISLATIVE CONSULTANTS TO DRIVE THE DRAFT OF REQUIRED SOLID MINERAL LAWS	NEW		45,500,000
MMSD20165014553	CONSULTANCY TO PREPARE A NEEDS ANALYSIS & FEASIBILITY REPORT FOR THE PROJECT	NEW		10,725,000
MMSD20167014556	BID PREPARATION/ OPENING & CONTRACT AWARD	NEW		3,780,000
MMSD20167014560	INSTALLATION OF MACHINERIES/TRAINING	NEW		8,100,000
MMSD20167014565	CONSTRUCTION & INSTALLATION OF PLANTS & MACHINERIES IN THE 6 STATES OF THE FEDERATION	NEW		163,620,000
MMSD20168014568	PROCUREMENT OF PROJECT VEHICLES FOR INSPECTORATE ACTIVITIES AND STAFF BUSES	NEW		284,971,668
MMSD20169014573	PROCUREMENT OF GENERAL, CAPITAL AND STATIONERY STORE ITEMS FOR REPLENISHMENT	NEW		97,720,500
MMSD20169014578	PURCHASE OF THE TRANSPARENT BOXES(36)	NEW		1,440,000
MMSD20169014582	OFFICE FURNITURE AND EQUIPMENT	NEW		2,452,000
MMSD20169014585	PROCUREMENT OF EQUIPMENT AND TOOLS	NEW		9,245,760
MMSDF20163014500	PROCUREMENT OF 5KVA GENERATORS	NEW		810,000
20233002001			COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>87,628,015</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>31,980,605</b>
<b>2101</b>	<b>SALARY</b>			<b>28,427,205</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>			<b>28,427,205</b>
21010101	SALARY			28,427,205
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>3,553,400</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>			<b>3,553,400</b>
21020201	NHIS			1,421,360
21020202	CONTRIBUTORY PENSION			2,132,040
<b>22</b>	<b>OTHER RECURRENT COSTS</b>			<b>19,333,035</b>
<b>2202</b>	<b>OVERHEAD COST</b>			<b>19,333,035</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>			<b>4,589,726</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,019,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			2,209,868
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			1,359,919
<b>220202</b>	<b>UTILITIES - GENERAL</b>			<b>1,060,737</b>
22020201	ELECTRICITY CHARGES			271,984
22020202	TELEPHONE CHARGES			489,571
22020205	WATER RATES			163,191



0233001001			2016
FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		135,992
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>775,153</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		339,980
22020303	NEWSPAPERS		81,595
22020304	MAGAZINES & PERIODICALS		13,599
22020305	PRINTING OF NON SECURITY DOCUMENTS		339,980
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>543,968</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		169,990
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		135,992
22020405	MAINTENANCE OF PLANTS/GENERATORS		169,990
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,019,939</b>
22020501	LOCAL TRAINING		1,019,939
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,923,826</b>
22020601	SECURITY SERVICES		1,223,927
22020603	OFFICE RENT		339,980
22020606	CLEANING & FUMIGATION SERVICES		1,359,919
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>849,949</b>
22020801	MOTOR VEHICLE FUEL COST		509,970
22020803	PLANT / GENERATOR FUEL COST		339,980
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,569,736</b>
22021002	HONORARIUM & SITTING ALLOWANCE		6,799,595
22021003	PUBLICITY & ADVERTISEMENTS		543,967
22021006	POSTAGES & COURIER SERVICES		67,996
22021007	WELFARE PACKAGES		158,179
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>36,314,375</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>36,314,375</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>36,314,375</b>
23050101	RESEARCH AND DEVELOPMENT		33,767,500
23050103	MONITORING AND EVALUATION		2,546,875
	<b>TOTAL PERSONNEL</b>		<b>31,980,605</b>
	<b>TOTAL OVERHEAD</b>		<b>19,333,035</b>
	<b>TOTAL RECURRENT</b>		<b>51,313,640</b>
	<b>TOTAL CAPITAL</b>		<b>36,314,375</b>
	<b>TOTAL ALLOCATION</b>		<b>87,628,015</b>
<b>0233002001</b>	<b>COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
MS3066014417	RESEARCH AND DEVELOPMENT	NEW	33,767,500
MS3067014408	MONITORING AND EVALUATION	NEW	2,546,875
<b>0233003001</b>	<b>NIGERIAN GEOLOGICAL SURVEY AGENCY.</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>3,106,545,987</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>995,342,923</b>
<b>2101</b>	<b>SALARY</b>		<b>885,209,440</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>885,209,440</b>
21010101	SALARY		885,209,440
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>110,133,483</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>110,133,483</b>
21020201	NHIS		43,742,775
21020202	CONTRIBUTORY PENSION		66,390,708
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>187,596,458</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>187,596,458</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>51,026,708</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,001,954
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,498,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,230,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,295,579
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>14,997,870</b>
22020201	ELECTRICITY CHARGES		6,530,955
22020202	TELEPHONE CHARGES		1,058,298
22020203	INTERNET ACCESS CHARGES		4,233,192
22020204	SATELLITE BROADCASTING ACCESS CHARGES		705,533
22020205	WATER RATES		1,411,593
22020206	SEWERAGE CHARGES		1,058,298
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,177,131</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		747,878
22020302	BOOKS		352,766
22020303	NEWSPAPERS		338,656
22020304	MAGAZINES & PERIODICALS		176,383
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,527,661
22020306	PRINTING OF SECURITY DOCUMENTS		2,116,597
22020308	FIELD & CAMPING MATERIALS SUPPLIES		282,213
22020309	UNIFORMS & OTHER CLOTHING		282,213
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		352,766
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>30,443,708</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,408,086
22020402	MAINTENANCE OF OFFICE FURNITURE		1,763,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,702,555



2016			APPROPRIATION ACT
0233001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,702,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,714,809
22020406	OTHER MAINTENANCE SERVICES		2,151,873
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>10,582,981</b>
22020501	LOCAL TRAINING		10,582,981
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>21,024,855</b>
22020601	SECURITY SERVICES		8,536,937
22020603	OFFICE RENT		5,291,491
22020606	CLEANING & FUMIGATION SERVICES		7,196,427
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,086,886</b>
22020701	FINANCIAL CONSULTING		2,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING		670,255
22020703	LEGAL SERVICES		338,656
22020704	ENGINEERING SERVICES		1,305,234
22020706	SURVEYING SERVICES		620,869
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>21,050,627</b>
22020801	MOTOR VEHICLE FUEL COST		9,171,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,682,282
22020803	PLANT / GENERATOR FUEL COST		7,196,427
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,016,468</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		899,871
22020902	INSURANCE PREMIUM		2,116,597
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>22,189,225</b>
22021001	REFRESHMENT & MEALS		7,408,086
22021002	HONORARIUM & SITTING ALLOWANCE		6,702,555
22021003	PUBLICITY & ADVERTISEMENTS		3,527,661
22021006	POSTAGES & COURIER SERVICES		670,496
22021007	WELFARE PACKAGES		1,763,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		705,533
22021009	SPORTING ACTIVITIES		352,766
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,058,298
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,923,606,606</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,923,606,606</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,923,606,606</b>
23050101	RESEARCH AND DEVELOPMENT		1,923,606,606
	<b>TOTAL PERSONNEL</b>		<b>995,342,923</b>
	<b>TOTAL OVERHEAD</b>		<b>187,596,458</b>
	<b>TOTAL RECURRENT</b>		<b>1,182,939,381</b>
	<b>TOTAL CAPITAL</b>		<b>1,923,606,606</b>
	<b>TOTAL ALLOCATION</b>		<b>3,106,545,987</b>
<b>0233003001</b>	<b>NIGERIAN GEOLOGICAL SURVEY AGENCY.</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NGSA161014440	GEOLOGICAL FIELD WORK, COLLECTION OF SAMPLES, LABORATORY TESTS, PRODUCTION OF REPORTS AND GEOLOGICAL MAPS	NEW	296,278,533
NGSA161014441	GEOLOGICAL FIELD WORK, EQUIPMENT MAINTENANCE, DATA MANAGEMENT, PRODUCTION OF REPORTS AND MAPS	NEW	511,218,710
NGSA161014442	RECONNAISSANCE, DRILLING WORK, MONITORING AND EVALUATION, EQUIPMENT ROUTINE MAINTENANCE, PRODUCTION OF DRAFT REPORT, FINAL REPORT	NEW	576,740,000
NGSA161014443	REFURBISHMENT OF NATIONAL GEOSCIENCE LABORATORY EQUIPMENT	NEW	539,369,363
<b>0233004001</b>	<b>NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>1,965,134,692</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>425,196,425</b>
<b>2101</b>	<b>SALARY</b>		<b>378,412,553</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>378,412,553</b>
21010101	SALARY		378,412,553
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>46,783,872</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>46,783,872</b>
21020201	NHIS		18,402,931
21020202	CONTRIBUTORY PENSION		28,380,941
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>48,924,877</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>48,924,877</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,064,758</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,014,391
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,050,367
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,146,106</b>
22020201	ELECTRICITY CHARGES		2,596,580
22020202	TELEPHONE CHARGES		1,007,195
22020203	INTERNET ACCESS CHARGES		637,508
22020205	WATER RATES		904,823
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,888,643</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,007,195
22020303	NEWSPAPERS		595,007
22020304	MAGAZINES & PERIODICALS		85,001
22020305	PRINTING OF NON SECURITY DOCUMENTS		201,439
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,542,880</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,510,793



2016			APPROPRIATION ACT
2023001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		302,159
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		708,342
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,007,195
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,510,793
22020406	OTHER MAINTENANCE SERVICES		503,598
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,014,391</b>
22020501	LOCAL TRAINING		2,014,391
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,782,537</b>
22020601	SECURITY SERVICES		3,021,585
22020603	OFFICE RENT		3,895,880
22020606	CLEANING & FUMIGATION SERVICES		5,865,071
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,465,942</b>
22020701	FINANCIAL CONSULTING		1,257,307
22020702	INFORMATION TECHNOLOGY CONSULTING		503,598
22020703	LEGAL SERVICES		705,037
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,333,722</b>
22020801	MOTOR VEHICLE FUEL COST		2,149,441
22020803	PLANT / GENERATOR FUEL COST		1,007,195
22020806	COOKING GAS/FUEL COST		177,086
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,667,075</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		275,355
22020902	INSURANCE PREMIUM		4,391,720
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,018,822</b>
22021003	PUBLICITY & ADVERTISEMENTS		511,356
22021006	POSTAGES & COURIER SERVICES		503,598
22021007	WELFARE PACKAGES		1,003,869
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,491,013,390</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,305,969,846</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,305,969,846</b>
23010105	PURCHASE OF MOTOR VEHICLES		410,114,346
23010113	PURCHASE OF COMPUTERS		826,200
23010118	PURCHASE OF SCANNERS		612,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		878,314,500
23010133	PURCHASES OF SURVEYING EQUIPMENT		16,102,800
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>185,043,544</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>185,043,544</b>
23050101	RESEARCH AND DEVELOPMENT		185,043,544
	<b>TOTAL PERSONNEL</b>		<b>425,196,425</b>
	<b>TOTAL OVERHEAD</b>		<b>48,924,877</b>
	<b>TOTAL RECURRENT</b>		<b>474,121,302</b>
	<b>TOTAL CAPITAL</b>		<b>1,491,013,390</b>
	<b>TOTAL ALLOCATION</b>		<b>1,965,134,692</b>
<b>0233004001</b>	<b>NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NSRMEA161014499	TOPO SURVEY -MAIKUJERI	NEW	5,436,000
NSRMEA161014628	XRF ANALYSIS -EBIYA	NEW	11,566,800
NSRMEA162014502	CORE DRILLING -MAIKUJERI	NEW	39,069,900
NSRMEA162014524	CORE DRILLING -TUNGAN KUDAKU	NEW	71,059,500
NSRMEA162014530	GEO TECHNICAL STUDIES -TUNGAN KUDAKU	NEW	302,940
NSRMEA162014532	XRF ANALYSIS -TUNGAN KUDAKU	NEW	93,596,909
NSRMEA162021052	XRF(X-RAY FLUORESCENCE SPECTROMETER) ÅµÅµMODEL (SHIMADZU EDX ÅµÅµ7000/8000) ENERGY DISPERSIVE X-RAY FLUORESCENCE SPECTROMETER (MULTI-LOADER)	NEW	20,970,000
NSRMEA163014505	XRF ANALYSIS -MAIKUJERI	NEW	22,902,188
NSRMEA163014510	XRD ANALYSIS -MAIKUJERI	NEW	3,780,000
NSRMEA163014536	XRD ANALYSIS -TUNGAN KUDAKU	NEW	55,930,109
NSRMEA163014554	EXCAVATION -AMASIODO	NEW	73,800,000
NSRMEA163014564	CORE DRILLING -AMASIODO	NEW	57,395,000
NSRMEA163014569	SAMPLE ANALYSIS -AMASIODO	NEW	53,394,744
NSRMEA163014605	XRF ANALYSIS -MAMBILLA PLATEAU	NEW	24,232,500
NSRMEA163014640	GEOLOGICAL MAPPING -YOLA NORA	NEW	612,000
NSRMEA163014652	XRF ANALYSIS -YOLA NORA	NEW	8,353,800
NSRMEA163014655	REPORT COMPILATION -YOLA NORA	NEW	826,200
NSRMEA163019194	PURCHASE OF 2 NO. ATLAS COPCO MUSTANG P5 MULTIPURPOSE CRAWLER MOUNTED DRILLING RIG	ONGOING	540,000,000
NSRMEA164014515	REPORT COMPILATION -MAIKUJERI	NEW	988,200
NSRMEA164014543	REPORT COMPILATION -TUNGAN KUDAKU	NEW	988,200
NSRMEA164014574	REPORT COMPILATION -AMASIODO	NEW	988,200
NSRMEA164014634	REPORT COMPILATION -EBIYA	NEW	1,438,200
NSRMEA165014548	GEOLOGICAL MAPPING -AMASIODO	NEW	11,700,000
NSRMEA165014598	CORE DRILLING -MAMBILLA PLATEAU	NEW	65,900,000
NSRMEA165014616	GEOLOGICAL MAPPING -EBIYA	NEW	11,700,000
NSRMEA165014647	CORE DRILLING -YOLA NORA	NEW	313,470,000
NSRMEA166014589	GEOLOGICAL MAPPING -MAMBILLA PLATEAU	NEW	612,000
<b>0233005001</b>	<b>NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>691,813,191</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>390,567,062</b>





2023001001 FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS			2016
			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
2101	SALARY		347,630,897
210101	SALARIES AND WAGES		347,630,897
21010101	SALARY		347,630,897
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,936,165
210202	SOCIAL CONTRIBUTIONS		42,936,165
21020201	NHIS		16,863,848
21020202	CONTRIBUTORY PENSION		26,072,317
22	OTHER RECURRENT COSTS		43,068,879
2202	OVERHEAD COST		43,068,879
220201	TRAVEL & TRANSPORT - GENERAL		6,897,852
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,185,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,712,119
220202	UTILITIES - GENERAL		2,440,431
22020201	ELECTRICITY CHARGES		1,106,823
22020203	INTERNET ACCESS CHARGES		286,471
22020205	WATER RATES		333,180
22020206	SEWERAGE CHARGES		713,957
220203	MATERIALS & SUPPLIES - GENERAL		3,236,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,141,872
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,094,735
220204	MAINTENANCE SERVICES - GENERAL		4,699,358
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		856,749
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		879,977
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,867,897
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,094,735
220205	TRAINING - GENERAL		2,141,872
22020501	LOCAL TRAINING		2,141,872
220206	OTHER SERVICES - GENERAL		11,042,541
22020601	SECURITY SERVICES		4,759,716
22020606	CLEANING & FUMIGATION SERVICES		6,282,825
220208	FUEL & LUBRICANTS - GENERAL		2,855,829
22020801	MOTOR VEHICLE FUEL COST		713,957
22020803	PLANT / GENERATOR FUEL COST		2,141,872
220210	MISCELLANEOUS		9,754,389
22021002	HONORARIUM & SITTING ALLOWANCE		3,777,552
22021010	DIRECT TEACHING & LABORATORY COST		5,976,837
23	CAPITAL EXPENDITURE		258,177,250
2301	FIXED ASSETS PURCHASED		168,037,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		168,037,250
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		168,037,250
2302	CONSTRUCTION / PROVISION		58,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,300,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		58,300,000
2305	OTHER CAPITAL PROJECTS		31,840,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,840,000
23050101	RESEARCH AND DEVELOPMENT		31,840,000
	TOTAL PERSONNEL		390,567,062
	TOTAL OVERHEAD		43,068,879
	TOTAL RECURRENT		433,635,941
	TOTAL CAPITAL		258,177,250
	TOTAL ALLOCATION		691,813,191
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NMDC161014381	INSTALLATION OF DESULPHURIZATION UNIT	NEW	3,250,000
NMDC161014382	INSTALLATION OF DUST CATCHER	NEW	4,225,000
NMDC161014383	PROCUREMENT & INSTALLATION OF ZINC CONDENSATION PLANT	NEW	3,250,000
NMDC161014385	PROCUREMENT OF 60 TONS OF LEAD/ZINC ORE	NEW	3,315,000
NMDC161014386	PROCUREMENT & INSTALLATION OF STEP-DOWN TRANSFORMER WITH FEEDER POLES	NEW	9,000,000
NMDC161014388	PROCUREMENT OF LIMESTONE	NEW	6,500,000
NMDC161014390	1 TON NATURAL GAS	NEW	195,000
NMDC161014393	PROCUREMENT OF DRILLING RIG	NEW	20,000,000
NMDC161014394	PROCUREMENT AND INSTALLATION OF HEAT TREATMENT FURNACE	NEW	325,000
NMDC161014396	PROCUREMENT AND INSTALLATION OF SHOT BLASTING CHAMBER MACHINE	NEW	4,140,000
NMDC161014397	PROCUREMENT AND INSTALLATION OF TUMBLING DRUM	NEW	4,500,000
NMDC161014398	PROCUREMENT AND INSTALLATION OF GRINDING MACHINE	NEW	4,500,000
NMDC161014399	PROCUREMENT AND INSTALLATION OF QUENCHING FACILITY	NEW	9,270,000
NMDC161014401	PROCUREMENT AND INSTALLATION OF SAND MIXER	NEW	8,640,000
NMDC161014404	PROCUREMENT OF CONSUMABLES; STEEL SCRAPS, FERRO-ALLOYS, MOULDING MATERIALS	NEW	9,000,000
NMDC161014406	PROCUREMENT OF CRITICAL TOOLS FOR EAF	NEW	22,500,000
NMDC161014410	PROCUREMENT OF TEST AND QUALITY CONTROL EQUIPMENT	NEW	4,950,000
NMDC161014412	PROCUREMENT AND INSTALLATION OF GANTRY CRANES	NEW	4,635,000
NMDC161014414	MODIFICATION OF FOUNDRY WORKSHOP AND INSTALLATION OF OVERHEAD CRANES	NEW	45,500,000
NMDC1615014433	PROCUREMENT OF INDUCTION, MELTING AND ALLOYING FURNACE	NEW	22,500,000
NMDC1615014435	ARCHITECTURAL DESIGN AND BILL OF QUANTITIES	NEW	8,000,000
NMDC1615014436	CONSTRUCTION OF LAB	NEW	4,800,000



2016			APPROPRIATION ACT
0233001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
NMDC162014416	PROCUREMENT OF 1 TON CAPACITY NATURAL GAS STORAGE TANK	NEW	280,000
NMDC162014420	PROCUREMENT OF METALLURGICAL COKE	NEW	10,500,000
NMDC162014422	PROCUREMENT AND INSTALLATION OF KNOCK-OUT MACHINE	NEW	3,945,000
NMDC162014423	PROCUREMENT OF SAFETY LABORATORY KITS	NEW	24,257,250
NMDC162014425	PROCUREMENT OF FIELD VEHICLES	NEW	9,000,000
NMDC164014428	PROCUREMENT OF 500 KVA GENERATING SET	NEW	7,200,000
<b>0233006001</b>	<b>METALLURGICAL TRAINING INSTITUTE, ONITSHA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>638,532,151</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>330,300,243</b>
<b>2101</b>	<b>SALARY</b>		<b>293,600,216</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>293,600,216</b>
21010101	SALARY		293,600,216
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>36,700,027</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>36,700,027</b>
21020201	NHIS		14,680,011
21020202	CONTRIBUTORY PENSION		22,020,016
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>77,326,684</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>77,326,684</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,932,860</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,777,552
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,155,308
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,836,747</b>
22020201	ELECTRICITY CHARGES		7,177,350
22020202	TELEPHONE CHARGES		1,193,707
22020203	INTERNET ACCESS CHARGES		755,510
22020205	WATER RATES		339,980
22020206	SEWERAGE CHARGES		370,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,360,148</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,471,108
22020302	BOOKS		483,527
22020303	NEWSPAPERS		170,745
22020304	MAGAZINES & PERIODICALS		249,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,644,287
22020307	DRUGS & MEDICAL SUPPLIES		831,062
22020308	FIELD & CAMPING MATERIALS SUPPLIES		702,625
22020309	UNIFORMS & OTHER CLOTHING		284,827
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,237,822
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		284,827
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,210,491</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,631,903
22020402	MAINTENANCE OF OFFICE FURNITURE		1,631,903
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,819,792
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,459,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,627,143
22020406	OTHER MAINTENANCE SERVICES		2,039,878
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,691,720</b>
22020501	LOCAL TRAINING		4,691,720
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,841,998</b>
22020601	SECURITY SERVICES		4,419,736
22020603	OFFICE RENT		2,379,858
22020606	CLEANING & FUMIGATION SERVICES		5,042,404
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,467,792</b>
22020701	FINANCIAL CONSULTING		883,948
22020702	INFORMATION TECHNOLOGY CONSULTING		543,967
22020703	LEGAL SERVICES		339,980
22020704	ENGINEERING SERVICES		679,959
22020705	ARCHITECTURAL SERVICES		679,959
22020706	SURVEYING SERVICES		339,980
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,663,603</b>
22020801	MOTOR VEHICLE FUEL COST		1,971,882
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,223,927
22020803	PLANT / GENERATOR FUEL COST		2,583,846
22020806	COOKING GAS/FUEL COST		883,948
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,861,710</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		101,994
22020902	INSURANCE PREMIUM		4,759,716
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>6,459,615</b>
22021001	REFRESHMENT & MEALS		1,223,927
22021003	PUBLICITY & ADVERTISEMENTS		1,155,931
22021006	POSTAGES & COURIER SERVICES		815,952
22021007	WELFARE PACKAGES		1,903,886
22021009	SPORTING ACTIVITIES		1,359,919
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>230,905,224</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>90,414,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>90,414,000</b>
23010108	PURCHASE OF BUSES		13,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		77,214,000





2016			APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
<b>0233001001</b>	<b>FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS</b>		
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>40,990,968</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>40,990,968</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,990,968
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>42,267,616</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>42,267,616</b>
23030113	REHABILITATION / REPAIRS - ROADS		42,267,616
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>57,232,640</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>57,232,640</b>
23040102	EROSION & FLOOD CONTROL		57,232,640
	<b>TOTAL PERSONNEL</b>		<b>330,300,243</b>
	<b>TOTAL OVERHEAD</b>		<b>77,326,684</b>
	<b>TOTAL RECURRENT</b>		<b>407,626,927</b>
	<b>TOTAL CAPITAL</b>		<b>230,905,224</b>
	<b>TOTAL ALLOCATION</b>		<b>638,532,151</b>
<b>0233006001</b>	<b>METALLURGICAL TRAINING INSTITUTE, ONITSHA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
MS30071014434	ESSENCE INFRASTRUCTURE FOR SKILL ACQUISITION & MANPOWER DEVELOPMENT	NEW	40,990,968
MSMTI15014447	MANPOWER DEVELOPMENT	NEW	77,214,000
MSMTI154014437	INFRASTRUCTURAL DEVELOPMENT	NEW	42,267,616
MSMTI155014448	INFRASTRUCTURAL DEVELOPMENT	NEW	57,232,640
MSMTI156014579	PURCHASE OF PROJECT VEHICLES	NEW	13,200,000
<b>0233008001</b>	<b>NATIONAL IRON ORE MINING PROJECT - ITAKPE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,600,392,645</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,401,122,359</b>
<b>2101</b>	<b>SALARY</b>		<b>1,063,438,120</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,063,438,120</b>
21010101	SALARY		1,063,438,120
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>337,684,239</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>204,754,474</b>
21020101	NON REGULAR ALLOWANCES		204,754,474
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>132,929,765</b>
21020201	NHIS		53,171,906
21020202	CONTRIBUTORY PENSION		79,757,859
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>52,189,155</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>52,189,155</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,697,582</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,697,582
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,395,164</b>
22020201	ELECTRICITY CHARGES		11,481,569
22020203	INTERNET ACCESS CHARGES		1,913,595
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,166,706</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,583,353
22020305	PRINTING OF NON SECURITY DOCUMENTS		861,117
22020309	UNIFORMS & OTHER CLOTHING		1,722,236
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,882,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,270,823
22020402	MAINTENANCE OF OFFICE FURNITURE		1,722,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,583,353
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,722,236
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,583,353
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,013,912</b>
22020501	LOCAL TRAINING		3,013,912
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,305,588</b>
22020601	SECURITY SERVICES		3,444,471
22020606	CLEANING & FUMIGATION SERVICES		861,117
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,446,193</b>
22020701	FINANCIAL CONSULTING		2,583,353
22020703	LEGAL SERVICES		861,117
22020706	SURVEYING SERVICES		1,723
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,851,452</b>
22020801	MOTOR VEHICLE FUEL COST		2,583,353
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,266,377
22020803	PLANT / GENERATOR FUEL COST		1,723
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>430,559</b>
22021003	PUBLICITY & ADVERTISEMENTS		430,559
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>147,081,130</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>48,100,298</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>48,100,298</b>
23010119	PURCHASE OF POWER GENERATING SET		13,365,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		18,102,060
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		16,633,238
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>94,593,333</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>94,593,333</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		41,272,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		42,557,833
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,763,500



2016			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>0233001001</b>	<b>FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS</b>		
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>4,387,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>4,387,500</b>
23050102	COMPUTER SOFTWARE ACQUISITION		4,387,500
	<b>TOTAL PERSONNEL</b>		<b>1,401,122,359</b>
	<b>TOTAL OVERHEAD</b>		<b>52,189,155</b>
	<b>TOTAL RECURRENT</b>		<b>1,453,311,514</b>
	<b>TOTAL CAPITAL</b>		<b>147,081,130</b>
	<b>TOTAL ALLOCATION</b>		<b>1,600,392,645</b>
<b>0233008001</b>	<b>NATIONAL IRON ORE MINING PROJECT - ITAKPE</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NIOMCO2016014307	REHABILITATION OF 132KV MAIN SUBSTATION	NEW	15,878,858
NIOMCO20161014308	METERING OF INDUSTRIAL AND RESIDENTIAL AREAS	NEW	41,272,000
NIOMCO20161014313	SPARE PARTS AND FEEDERS	NEW	754,380
NIOMCO20162014309	4 NOS OF 100KVA GENERATORS	NEW	13,365,000
NIOMCO20163014310	POTABLE WATER SUPPLY & DISTRIBUTION FACILITIES	NEW	42,557,833
NIOMCO20164014314	PROCUREMENT OF 1 NO C BAND DISH AND ERECTION OF 4 NO MAST	NEW	10,763,500
NIOMCO20165014311	PROCUREMENT OF FIRE FIGHTING TRUCKS AND GADGETS	NEW	18,102,060
NIOMCO20166014315	PROCUREMENT OF (TALLY) ACCOUNTING AND INVENTORY SOFTWARE (ERP)	NEW	2,407,500
NIOMCO20166014316	PROCUREMENT OF HR SOFTWARE	NEW	1,980,000
<b>0233009001</b>	<b>NIGERIA INSTITUTE OF MINING AND GEOSCIENCE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>349,293,078</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>224,224,593</b>
<b>2101</b>	<b>SALARY</b>		<b>202,644,083</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>202,644,083</b>
21010101	SALARY		202,644,083
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>21,580,510</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>21,580,510</b>
21020201	NHIS		8,632,204
21020202	CONTRIBUTORY PENSION		12,948,306
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>63,766,585</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>63,766,585</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>15,632,248</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,724,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,907,922
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,436,154</b>
22020201	ELECTRICITY CHARGES		3,233,111
22020203	INTERNET ACCESS CHARGES		1,077,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,077,703
22020205	WATER RATES		1,077,703
22020206	SEWERAGE CHARGES		969,933
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,771,963</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,694,260
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,077,703
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,711,828</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,233,111
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		323,311
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,077,703
22020406	OTHER MAINTENANCE SERVICES		1,077,703
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,405,544</b>
22020501	LOCAL TRAINING		3,405,544
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,898,765</b>
22020601	SECURITY SERVICES		5,700,248
22020606	CLEANING & FUMIGATION SERVICES		2,198,516
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,699,344</b>
22020801	MOTOR VEHICLE FUEL COST		3,233,120
22020803	PLANT / GENERATOR FUEL COST		6,466,224
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,409,166</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		64,661
22020902	INSURANCE PREMIUM		5,344,504
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,801,573</b>
22021001	REFRESHMENT & MEALS		538,852
22021002	HONORARIUM & SITTING ALLOWANCE		1,245,151
22021003	PUBLICITY & ADVERTISEMENTS		1,077,703
22021006	POSTAGES & COURIER SERVICES		646,622
22021007	WELFARE PACKAGES		1,293,245
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>61,301,900</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>57,441,900</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>57,441,900</b>
23010105	PURCHASE OF MOTOR VEHICLES		21,033,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		374,400
23010118	PURCHASE OF SCANNERS		45,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		27,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,962,500
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>3,860,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>3,860,000</b>
23050101	RESEARCH AND DEVELOPMENT		260,000



2016			APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
0233001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		
23050102	COMPUTER SOFTWARE ACQUISITION	3,600,000	
	<b>TOTAL PERSONNEL</b>	<b>224,224,593</b>	
	<b>TOTAL OVERHEAD</b>	<b>63,766,585</b>	
	<b>TOTAL RECURRENT</b>	<b>287,991,178</b>	
	<b>TOTAL CAPITAL</b>	<b>61,301,900</b>	
	<b>TOTAL ALLOCATION</b>	<b>349,293,078</b>	
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
MSIMG001014351	PURCHASE OF SECURITY EQUIPMENT	NEW	5,962,500
MSIMG002014353	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	374,400
MSIMG003014354	COMPUTER SOFTWARE ACQUISITION	NEW	3,600,000
MSIMG004014355	PURCHASE OF SCANNERS	NEW	45,000
MSIMG005014357	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	27,000
MSIMG006014358	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	30,000,000
MSIMG007014362	PURCHASE OF MOTOR VEHICLES	NEW	21,033,000
MSIMG008014368	RESEARCH AND DEVELOPMENT	NEW	260,000
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>393,083,538</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>62,826,348</b>
<b>2101</b>	<b>SALARY</b>		<b>49,290,087</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>49,290,087</b>
21010101	SALARY		49,290,087
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>13,536,261</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>13,536,261</b>
21020201	NHIS		5,414,504
21020202	CONTRIBUTORY PENSION		8,121,757
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>137,747,877</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>137,747,877</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,494,834</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,496,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,998,306
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,720,312</b>
22020201	ELECTRICITY CHARGES		1,748,264
22020202	TELEPHONE CHARGES		874,132
22020205	WATER RATES		786,719
22020206	SEWERAGE CHARGES		1,311,197
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>40,214,436</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,976,590
22020303	NEWSPAPERS		437,066
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,993,055
22020306	PRINTING OF SECURITY DOCUMENTS		4,807,725
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,111,978</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,622,396
22020402	MAINTENANCE OF OFFICE FURNITURE		3,059,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,622,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,185,330
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,311,197
22020406	OTHER MAINTENANCE SERVICES		1,311,197
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>6,118,923</b>
22020501	LOCAL TRAINING		6,118,923
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>23,251,908</b>
22020601	SECURITY SERVICES		4,807,725
22020603	OFFICE RENT		15,384,721
22020606	CLEANING & FUMIGATION SERVICES		3,059,462
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,905,642</b>
22020701	FINANCIAL CONSULTING		1,748,264
22020702	INFORMATION TECHNOLOGY CONSULTING		3,846,181
22020703	LEGAL SERVICES		1,311,197
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,201,986</b>
22020801	MOTOR VEHICLE FUEL COST		897,734
22020803	PLANT / GENERATOR FUEL COST		8,304,252
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>262,239</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		262,239
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>22,465,620</b>
22021001	REFRESHMENT & MEALS		4,807,725
22021002	HONORARIUM & SITTING ALLOWANCE		917,839
22021003	PUBLICITY & ADVERTISEMENTS		6,993,485
22021006	POSTAGES & COURIER SERVICES		1,748,264
22021007	WELFARE PACKAGES		4,938,845
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		437,066
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,622,396
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>192,509,313</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>36,352,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>36,352,800</b>
23010105	PURCHASE OF MOTOR VEHICLES		12,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,429,800
23010113	PURCHASE OF COMPUTERS		19,323,000



0233001001			FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT =N=
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>			<b>156,156,513</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>			<b>156,156,513</b>
23050101	RESEARCH AND DEVELOPMENT			13,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			119,156,513
23050111	OPERATION COST OF THE PROGRAMME			24,000,000
	<b>TOTAL PERSONNEL</b>			<b>62,826,348</b>
	<b>TOTAL OVERHEAD</b>			<b>137,747,877</b>
	<b>TOTAL RECURRENT</b>			<b>200,574,225</b>
	<b>TOTAL CAPITAL</b>			<b>192,509,313</b>
	<b>TOTAL ALLOCATION</b>			<b>393,083,538</b>
<b>0233010001</b>	<b>NIGERIA MINING CADASTRE OFFICE &amp; CENTRES</b>			
CODE	PROJECT NAME	TYPE		AMOUNT
NMCOC161014400	PROCUREMENT OF FIELD VEHICLES	NEW		12,600,000
NMCOC162014403	PURCHASE OF OFFICE FURNITURE FOR HEAD OFFICE AND ZONAL OFFICES	NEW		4,429,800
NMCOC163014407	ACQUISITION AND MAINTENANCE OF COMPUTING EQUIPMENT HARD WARE/ SOFTWARE	NEW		13,023,000
NMCOC164014411	PROCUREMENT OF COMPUTER SOFTWARE FOR MCO'S MAIN OFFICE AND MCO'S TWO(2) ZONAL OFFICES(JOS AND IBADAN)	NEW		3,060,000
NMCOC164014421	E-RECORD INTEGRATION, INSTALLATION AND ACTIVATION OF ELECTRONIC FILE MANAGEMENT SYSTEM	NEW		38,520,000
NMCOC164014424	MIGRATION OF SIGTIM TO WEB-BASED SYSTEM	NEW		77,576,513
NMCOC165014418	PROCUREMENT, PROCESSING AND INTEGRATION OF RESTRICTED AREAS MAPS AND ADMINISTRATIVE MAPS OF NIGERIA	NEW		6,300,000
NMCOC166014427	ORGANIZATION OF BID SESSIONS FOR THE CONCESSIONING OF BITUMEN BLOCKS	NEW		13,000,000
NMCOC167014431	PROJECT DEVELOPMENT FUNDS FOR PUBLIC PRIVATE PARTNERSHIP (PPP) ARRANGEMENT OF MCO HEADQUARTERS BUILDING LOCATED AT CENTRAL BUSINESS DISTRICT ENGAGEMENT OF TRANSCATION ADVISER (TA)	NEW		24,000,000
<b>0233011001</b>	<b>AJAKUTA STEEL COMPANY LIMITED</b>			
CODE	LINE ITEM			AMOUNT
<b>2</b>	<b>EXPENDITURE</b>			<b>3,911,632,391</b>
<b>21</b>	<b>PERSONNEL COST</b>			<b>3,553,811,738</b>
<b>2101</b>	<b>SALARY</b>			<b>2,687,765,082</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>			<b>2,687,765,082</b>
21010101	SALARY			2,687,765,082
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>			<b>866,046,656</b>
<b>210201</b>	<b>ALLOWANCES</b>			<b>530,076,020</b>
21020101	NON REGULAR ALLOWANCES			530,076,020
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>			<b>335,970,636</b>
21020201	NHIS			134,388,254
21020202	CONTRIBUTORY PENSION			201,582,382
<b>22</b>	<b>OTHER RECURRENT COSTS</b>			<b>62,724,853</b>
<b>2202</b>	<b>OVERHEAD COST</b>			<b>62,724,853</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>			<b>2,811,263</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			2,811,263
<b>220202</b>	<b>UTILITIES - GENERAL</b>			<b>7,730,973</b>
22020202	TELEPHONE CHARGES			1,757,039
22020203	INTERNET ACCESS CHARGES			2,108,447
22020205	WATER RATES			3,514,079
22020206	SEWERAGE CHARGES			351,408
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>			<b>5,234,524</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,844,951
22020303	NEWSPAPERS			140,563
22020304	MAGAZINES & PERIODICALS			140,563
22020309	UNIFORMS & OTHER CLOTHING			2,108,447
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>			<b>4,568,302</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,108,447
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,054,224
22020405	MAINTENANCE OF PLANTS/GENERATORS			702,815
22020406	OTHER MAINTENANCE SERVICES			702,815
<b>220205</b>	<b>TRAINING - GENERAL</b>			<b>2,811,263</b>
22020501	LOCAL TRAINING			2,811,263
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>			<b>17,570,394</b>
22020601	SECURITY SERVICES			10,542,236
22020603	OFFICE RENT			5,622,526
22020606	CLEANING & FUMIGATION SERVICES			1,405,632
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>			<b>2,108,447</b>
22020701	FINANCIAL CONSULTING			1,405,632
22020703	LEGAL SERVICES			702,815
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>			<b>10,542,236</b>
22020801	MOTOR VEHICLE FUEL COST			8,433,789
22020803	PLANT / GENERATOR FUEL COST			2,108,447
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>			<b>702,815</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)			702,815
<b>220210</b>	<b>MISCELLANEOUS</b>			<b>8,644,634</b>
22021001	REFRESHMENT & MEALS			1,405,632
22021002	HONORARIUM & SITTING ALLOWANCE			1,405,632
22021003	PUBLICITY & ADVERTISEMENTS			1,405,632



2016			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0233001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		
22021006	POSTAGES & COURIER SERVICES		210,845
22021007	WELFARE PACKAGES		2,108,447
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,108,447
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>295,095,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>295,095,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>295,095,800</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		459,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		294,636,800
	<b>TOTAL PERSONNEL</b>		<b>3,553,811,738</b>
	<b>TOTAL OVERHEAD</b>		<b>62,724,853</b>
	<b>TOTAL RECURRENT</b>		<b>3,616,536,591</b>
	<b>TOTAL CAPITAL</b>		<b>295,095,800</b>
	<b>TOTAL ALLOCATION</b>		<b>3,911,632,391</b>
0233011001	AJAKUTA STEEL COMPANY LIMITED		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ASCL001014340	PURCHASE OF SECURITY EQUIPMENT	NEW	459,000
ASCL002014341	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	191,836,800
ASCL002014344	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	102,800,000
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>196,492,402</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>66,847,550</b>
<b>2101</b>	<b>SALARY</b>		<b>59,420,044</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>59,420,044</b>
21010101	SALARY		59,420,044
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>7,427,506</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>7,427,506</b>
21020201	NHIS		2,971,002
21020202	CONTRIBUTORY PENSION		4,456,504
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>62,724,852</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>62,724,852</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,845,042</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,281,681
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,563,361
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,654,643</b>
22020201	ELECTRICITY CHARGES		1,027,604
22020203	INTERNET ACCESS CHARGES		1,284,504
22020205	WATER RATES		342,535
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,452,948</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,712,672
22020302	BOOKS		171,267
22020303	NEWSPAPERS		856,337
22020304	MAGAZINES & PERIODICALS		428,168
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,284,504
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>15,455,097</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,569,009
22020402	MAINTENANCE OF OFFICE FURNITURE		2,569,009
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,284,504
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,281,681
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,610,055
22020406	OTHER MAINTENANCE SERVICES		2,140,840
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,425,344</b>
22020501	LOCAL TRAINING		3,425,344
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,132,370</b>
22020601	SECURITY SERVICES		2,569,009
22020603	OFFICE RENT		4,709,849
22020606	CLEANING & FUMIGATION SERVICES		3,853,513
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,284,504</b>
22020708	BUDGET PREPARATION		1,284,504
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,624,214</b>
22020801	MOTOR VEHICLE FUEL COST		1,198,870
22020803	PLANT / GENERATOR FUEL COST		3,425,344
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>6,850,689</b>
22021001	REFRESHMENT & MEALS		1,712,672
22021002	HONORARIUM & SITTING ALLOWANCE		5,138,017
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>66,920,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>66,920,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>66,920,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		51,776,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,144,000
	<b>TOTAL PERSONNEL</b>		<b>66,847,550</b>
	<b>TOTAL OVERHEAD</b>		<b>62,724,852</b>
	<b>TOTAL RECURRENT</b>		<b>129,572,402</b>
	<b>TOTAL CAPITAL</b>		<b>66,920,000</b>
	<b>TOTAL ALLOCATION</b>		<b>196,492,402</b>
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
SMDFO161014378	ADMINISTRATION & CO-ORDINATION	NEW	15,144,000





0233001001	FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
SMDFO162014379	ENLIGHTMENT VISITS, ELECTRONIC MEDIA CAMPAIGN, LAUNCH EVENT, STATE WORKSHOPS AND PRODUCTION OF DISSEMINATION RESOURCES.	NEW	51,776,000