



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	8,768,978,779	1,641,315,679	10,410,294,458	5,886,327,845	16,296,622,303
			8,768,978,779	1,641,315,679	10,410,294,458	5,886,327,845	16,296,622,303
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					8,768,978,779
2.	022	MAIN ENVELOP - OVERHEAD					1,641,315,679
3.	031	CAPITAL DEVELOPMENT FUND MAIN					5,886,327,845
							16,296,622,303
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	1,711,061,039	593,002,303	2,304,063,342	1,671,489,430	3,975,552,772
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	1,872,623,527	179,464,505	2,052,088,032	0	2,052,088,032
3.	0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	109,824,611	2,638,394	112,463,005	0	112,463,005
4.	0222004001	NATIONAL AUTOMOTIVE COUNCIL	143,905,636	2,615,525	146,521,161	0	146,521,161
5.	0222005001	INDUSTRIAL TRAINING FUND	937,008,848	29,941,977	966,950,825	208,750,000	1,175,700,825
6.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	691,805,000	31,360,991	723,165,991	105,237,683	828,403,674
7.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	75,964,171	6,641,949	82,606,120	23,901,383	106,507,503
8.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	596,805,808	172,021,171	768,826,979	552,325,896	1,321,152,874
9.	0222009001	CONSUMER PROTECTION COUNCIL	461,959,004	108,735,763	570,694,767	343,821,291	914,516,058
10.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	60,297,344	18,670,025	78,967,369	50,472,727	129,440,096
11.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	142,524,388	45,145,729	187,670,117	118,055,685	305,725,802
12.	0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	496,140,200	91,264,216	587,404,416	384,007,239	971,411,654
13.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	43,168,272	13,971,322	57,139,594	48,618,965	105,758,559
14.	0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	108,981,812	41,356,039	150,337,851	198,939,580	349,277,431
15.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	43,727,284	8,284,238	52,011,522	77,580,000	129,591,522
16.	0222017001	NIGERIA TRADE OFFICE, CHINA	40,884,675	10,660,506	51,545,181	80,689,887	132,235,069
17.	0222027001	SMEDAN - H/QTRS	568,435,561	193,904,772	762,340,333	1,793,953,179	1,500,961,251
18.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	663,861,599	91,636,256	755,497,855	228,484,900	983,982,755
			8,768,978,779	1,641,315,679	10,410,294,458	5,886,327,845	16,296,622,303



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		REVIEWED 2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		3,975,552,772
21	PERSONNEL COST		1,711,061,039
2101	SALARY		1,520,943,146
210101	SALARIES AND WAGES		1,520,943,146
21010101	SALARY		1,520,943,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		190,117,893
210202	SOCIAL CONTRIBUTIONS		190,117,893
21020201	NHIS		76,047,157
21020202	CONTRIBUTORY PENSION		114,070,736
22	OTHER RECURRENT COSTS		593,002,303
2202	OVERHEAD COST		588,994,581
220201	TRAVEL & TRANSPORT - GENERAL		159,128,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		71,315,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		87,812,734
220202	UTILITIES - GENERAL		37,382,272
22020201	ELECTRICITY CHARGES		19,564,850
22020202	TELEPHONE CHARGES		6,532,451
22020203	INTERNET ACCESS CHARGES		1,969,920
22020205	WATER RATES		3,840,647
22020206	SEWERAGE CHARGES		5,474,405
220203	MATERIALS & SUPPLIES - GENERAL		58,166,106
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		46,323,648
22020302	BOOKS		4,548,503
22020303	NEWSPAPERS		1,630,283
22020304	MAGAZINES & PERIODICALS		1,304,226
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,970,975
22020306	PRINTING OF SECURITY DOCUMENTS		388,472
220204	MAINTENANCE SERVICES - GENERAL		53,616,962
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,080,273
22020402	MAINTENANCE OF OFFICE FURNITURE		10,698,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,053,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,071,458
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,897,888
22020410	MAINTENANCE OF ROADS AND BRIDGES		815,142
220205	TRAINING - GENERAL		59,446,998
22020501	LOCAL TRAINING		59,446,998
220206	OTHER SERVICES - GENERAL		65,111,073
22020601	SECURITY SERVICES		60,816,383
22020603	OFFICE RENT		3,656,109
22020606	CLEANING & FUMIGATION SERVICES		638,582
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,176,853
22020703	LEGAL SERVICES		13,176,853
220208	FUEL & LUBRICANTS - GENERAL		42,463,907
22020801	MOTOR VEHICLE FUEL COST		4,808,779
22020803	PLANT / GENERATOR FUEL COST		37,655,128
220209	FINANCIAL CHARGES - GENERAL		3,648,983
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,648,983
220210	MISCELLANEOUS		96,853,053
22021001	REFRESHMENT & MEALS		3,689,878
22021002	HONORARIUM & SITTING ALLOWANCE		4,802,581
22021003	PUBLICITY & ADVERTISEMENTS		21,173,316
22021004	MEDICAL EXPENSES		321,984
22021006	POSTAGES & COURIER SERVICES		6,649,859
22021007	WELFARE PACKAGES		53,694,303
22021009	SPORTING ACTIVITIES		3,260,565
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,260,567
2204	GRANTS AND CONTRIBUTIONS		4,007,723
220401	LOCAL GRANTS AND CONTRIBUTIONS		4,007,723
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		4,007,723
23	CAPITAL EXPENDITURE		1,671,489,430
2301	FIXED ASSETS PURCHASED		424,186,400
230101	PURCHASE OF FIXED ASSETS - GENERAL		424,186,400
23010105	PURCHASE OF MOTOR VEHICLES		189,090,000
23010106	PURCHASE OF VANS		13,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,024,400
23010113	PURCHASE OF COMPUTERS		56,481,500
23010119	PURCHASE OF POWER GENERATING SET		4,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		47,718,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		5,742,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		72,130,500
2302	CONSTRUCTION / PROVISION		256,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		256,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		220,000,000
2303	REHABILITATION / REPAIRS		381,679,720
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		381,679,720
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		15,106,520
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		366,573,200



0222001001			REVIEWED 2016 APPROPRIATION ACT
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			
2305	OTHER CAPITAL PROJECTS		609,623,310
230501	ACQUISITION OF NON TANGIBLE ASSETS		609,623,310
23050101	RESEARCH AND DEVELOPMENT		493,748,310
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		115,875,000
	TOTAL PERSONNEL		1,711,061,039
	TOTAL OVERHEAD		593,002,303
	TOTAL RECURRENT		2,304,063,342
	TOTAL CAPITAL		1,671,489,430
	TOTAL ALLOCATION		3,975,552,772
0222001001			
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMITI10020289	ADDITIONAL WORK ON COMMERCE HOUSE	NEW	20,000,000
FMITI10020293	PRELIMINARY AND DESIGN OF EXPORT PROCESSING CENTRE AND PROVISION OF OFFICE BUILDING	NEW	16,000,000
FMITI11020374	INFRASTRUCTURAL DEVELOPMENT OF WUKARI EXPORT PROCESSING CENTRE FOR CSMIC SEEDS RICE AND COFFEE BY CPI	NEW	220,000,000
FMITI12020357	MONITORING AND EVALUATION	NEW	115,875,000
FMITI13020314	PURCHASE OF 7 (NOS) TOYOTA HILUX INSPECTION VEHICLES FOR TRADE & WEIGHT AND MEASURE DEPT.	NEW	61,200,000
FMITI13020339	2 PRADO AND 10 HILUX FOR IDID DEPARTMENT	NEW	127,890,000
FMITI14020329	ESTABLISHMENT OF GARMENT CLUSTERS IN FUNTUA: COST OF PERIMETER FENCING, PROVISION OF SECURITY LIGHT AND OTHER COMMON FACILITIES FOR INDUSTRIAL CLUSTER IN FUNTUA AND KONTAGORA	NEW	72,130,500
FMITI160020162	DEPLOYMENT OF CONSULTANT TO CAPTURE ALL EXISTING DATA FILES	NEW	0
FMITI161020166	INSTALLATION OF POWER-BACK-UP (POWER INVERTER, SOLAR PANELS AND POWER) FOR CRITICAL DEPARTMENTS	NEW	4,500,000
FMITI162020173	PAYMENT FOR ONLINE ACCESS TO LAW REPORTS BY CLD	NEW	1,560,000
FMITI162020383	CAPACITY BUILDING/SET OF BAGS, PROGRAMME OF EVENT, PEN, FOR THE MINISTRY	NEW	18,525,130
FMITI163020178	PRINTING AND SALES OF JOURNALS TO INCREASE GOVERNMENT REVENUE BY CLD	NEW	540,000
FMITI163020385	PROCUREMENT OF PRIMARY STANDARDS, TERTIARY STANDARD & WORKING STANDARD. WEIGH BRIDGE TESTING UNIT (7) TACOMA (6)	NEW	47,178,000
FMITI164020180	PURCHASE OF HILUX VEHICLES AND ACCESSORIES FOR CPI.	NEW	13,500,000
FMITI165020182	SUPPLY OF COMPUTER EQUIPMENT	NEW	2,160,000
FMITI165020253	PROCUREMENT OF 5 DESKTOP COMPUTERS	NEW	306,000
FMITI165020258	PROCUREMENT OF 10-NUMBERS LAPTOPS	NEW	810,000
FMITI165020285	PROCUREMENT OF 10 HP LAPTOPS, 3 HP DESKTOPS, 5 HP PRINTERS, 2 HP SCANNERS, 3 PHOTOCOPY MACHINES, 2 STATISTICS SOFTWARES, 10 UNITS OF HP LAPTOPS WITH TRAINING SOFTWARES (ECONOMETRIC VIEWS (E-VIEWS) AND STATA FOR CPI)	NEW	8,986,500
FMITI165020299	COMPLETION OF SOFTWARE UPGRADE AND ELECTRONIC DATA STORAGE (IDID)	NEW	9,432,000
FMITI165020302	COMPUTER HARDWARE UPGRADE IN THE MINISTRY	NEW	32,312,000
FMITI165020351	PURCHASE OF PROJECTOR AND SCREEN	NEW	2,475,000
FMITI166020187	SET OF NAADI MANUAL AND PROGRAMME EVENT	NEW	473,663,180
FMITI167020224	PAYMENT OF OUTSTANDING COUNTERPART FUNDING PROJECT FOR INTERGRATED CAPACITY BUILDING ON PRICE RISK MANAGEMENT STRATEGY FOR COCOA PESTS AND PATOGEN BY NIGERIA/CFC	NEW	15,106,520
FMITI168020243	PROCUREMENT OF 20 UNITS OF SPRAYING MACHINES FOR FUMIGATION, 2 MOISTURE METERS, NOSE MASKS, BOOTS, FUMIGATION SHEETS, CHEMICALS FOR SPRAYING PRODUCE STORES FOR CPI	NEW	5,742,000
FMITI169020281	PROCUREMENT OF FURNITURES	NEW	31,500,000
FMITI169020310	LABELLING OF ALL THE DEPARTMENTAL DOORS AND PLACEMENT OF SERVICOM COMPLAINTS AND SUGGESTION BOXES WITHIN THE MINISTRY	NEW	3,524,400
	ESTABLISHMENT AND PROVISION OF INFRASTRUCTURE AND FACILITIES IN INDUSTRIAL PARKS		97,704,400
	REHABILITATION OF DELAPIDATED OFFICE STRUCTURE AND FACILITIES (2 ABUJA OFFICES AND 1 LAGOS OFFICE)		268,868,800
0222002001			
STANDARD ORGANIZATION OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,052,088,032
21	PERSONNEL COST		1,872,623,527
2101	SALARY		1,664,554,247
210101	SALARIES AND WAGES		1,664,554,247
21010101	SALARY		1,664,554,247
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,069,280
210202	SOCIAL CONTRIBUTIONS		208,069,280
21020201	NHIS		83,227,712
21020202	CONTRIBUTORY PENSION		124,841,568
22	OTHER RECURRENT COSTS		179,464,505
2202	OVERHEAD COST		173,271,779
220201	TRAVEL & TRANSPORT - GENERAL		44,742,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,742,989
220202	UTILITIES - GENERAL		5,133,750
22020201	ELECTRICITY CHARGES		3,707,528
22020205	WATER RATES		1,426,222
220203	MATERIALS & SUPPLIES - GENERAL		11,468,253
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,388,798
22020306	PRINTING OF SECURITY DOCUMENTS		5,564,896
22020309	UNIFORMS & OTHER CLOTHING		514,559
220204	MAINTENANCE SERVICES - GENERAL		37,983,255



		REVIEWED 2016 APPROPRIATION ACT
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,047,667
22020402	MAINTENANCE OF OFFICE FURNITURE	3,586,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,785,288
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,390,080
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,174,069
220205	TRAINING - GENERAL	11,252,173
22020501	LOCAL TRAINING	11,252,173
220206	OTHER SERVICES - GENERAL	17,818,162
22020601	SECURITY SERVICES	5,728,835
22020603	OFFICE RENT	8,138,368
22020606	CLEANING & FUMIGATION SERVICES	3,950,960
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,236,982
22020701	FINANCIAL CONSULTING	6,643,106
22020703	LEGAL SERVICES	4,593,876
220209	FINANCIAL CHARGES - GENERAL	19,327,429
22020902	INSURANCE PREMIUM	19,327,429
220210	MISCELLANEOUS	14,308,786
22021002	HONORARIUM & SITTING ALLOWANCE	8,444,626
22021004	MEDICAL EXPENSES	2,139,305
22021006	POSTAGES & COURIER SERVICES	1,331,999
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,055,071
22021009	SPORTING ACTIVITIES	337,785
2204	GRANTS AND CONTRIBUTIONS	6,192,725
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,192,725
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	6,192,725
	TOTAL PERSONNEL	1,872,623,527
	TOTAL OVERHEAD	179,464,505
	TOTAL RECURRENT	2,052,088,032
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,052,088,032
0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	112,463,005
21	PERSONNEL COST	109,824,611
2101	SALARY	98,082,051
210101	SALARIES AND WAGES	98,082,051
21010101	SALARY	98,082,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,742,560
210202	SOCIAL CONTRIBUTIONS	11,742,560
21020201	NHIS	4,386,406
21020202	CONTRIBUTORY PENSION	7,356,154
22	OTHER RECURRENT COSTS	2,638,394
2202	OVERHEAD COST	2,638,394
220201	TRAVEL & TRANSPORT - GENERAL	411,154
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	205,577
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	205,577
220202	UTILITIES - GENERAL	376,892
22020201	ELECTRICITY CHARGES	68,526
22020202	TELEPHONE CHARGES	34,263
22020203	INTERNET ACCESS CHARGES	205,577
22020205	WATER RATES	34,263
22020206	SEWERAGE CHARGES	34,263
220203	MATERIALS & SUPPLIES - GENERAL	424,860
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	185,019
22020303	NEWSPAPERS	34,263
22020304	MAGAZINES & PERIODICALS	34,263
22020305	PRINTING OF NON SECURITY DOCUMENTS	34,263
22020309	UNIFORMS & OTHER CLOTHING	102,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	34,263
220204	MAINTENANCE SERVICES - GENERAL	428,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	68,526
22020402	MAINTENANCE OF OFFICE FURNITURE	68,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	86,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	68,526
22020405	MAINTENANCE OF PLANTS/GENERATORS	68,526
22020406	OTHER MAINTENANCE SERVICES	68,526
220205	TRAINING - GENERAL	137,051
22020501	LOCAL TRAINING	137,051
220206	OTHER SERVICES - GENERAL	68,526
22020606	CLEANING & FUMIGATION SERVICES	68,526
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	205,577
22020701	FINANCIAL CONSULTING	68,526
22020703	LEGAL SERVICES	137,051
220208	FUEL & LUBRICANTS - GENERAL	205,577
22020801	MOTOR VEHICLE FUEL COST	68,526
22020803	PLANT / GENERATOR FUEL COST	137,051
220209	FINANCIAL CHARGES - GENERAL	37,376
22020901	BANK CHARGES (OTHER THAN INTEREST)	37,376
220210	MISCELLANEOUS	342,630



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	REVIEWED 2016 APPROPRIATION ACT
22021001		REFRESHMENT & MEALS	68,526
22021002		HONORARIUM & SITTING ALLOWANCE	68,526
22021006		POSTAGES & COURIER SERVICES	34,263
22021007		WELFARE PACKAGES	68,526
22021009		SPORTING ACTIVITIES	34,263
22021031		CURRICULUM DEVELOPMENT	68,526
		TOTAL PERSONNEL	109,824,611
		TOTAL OVERHEAD	2,638,394
		TOTAL RECURRENT	112,463,005
		TOTAL CAPITAL	0
		TOTAL ALLOCATION	112,463,005
0222004001		NATIONAL AUTOMOTIVE COUNCIL	
CODE		LINE ITEM	AMOUNT
2		EXPENDITURE	146,521,161
21		PERSONNEL COST	143,905,636
2101		SALARY	127,916,121
210101		SALARIES AND WAGES	127,916,121
21010101		SALARY	127,916,121
2102		ALLOWANCES AND SOCIAL CONTRIBUTION	15,989,515
210202		SOCIAL CONTRIBUTIONS	15,989,515
21020201		NHIS	6,395,806
21020202		CONTRIBUTORY PENSION	9,593,709
22		OTHER RECURRENT COSTS	2,615,525
2202		OVERHEAD COST	2,615,525
220202		UTILITIES - GENERAL	418,484
22020206		SEWERAGE CHARGES	418,484
220203		MATERIALS & SUPPLIES - GENERAL	78,466
22020301		OFFICE STATIONERIES / COMPUTER CONSUMABLES	78,466
220206		OTHER SERVICES - GENERAL	2,118,576
22020601		SECURITY SERVICES	1,046,210
22020606		CLEANING & FUMIGATION SERVICES	1,072,365
		TOTAL PERSONNEL	143,905,636
		TOTAL OVERHEAD	2,615,525
		TOTAL RECURRENT	146,521,161
		TOTAL CAPITAL	0
		TOTAL ALLOCATION	146,521,161
0222005001		INDUSTRIAL TRAINING FUND	
CODE		LINE ITEM	AMOUNT
2		EXPENDITURE	1,175,700,825
21		PERSONNEL COST	937,008,848
2101		SALARY	937,008,848
210101		SALARIES AND WAGES	937,008,848
21010101		SALARY	937,008,848
22		OTHER RECURRENT COSTS	29,941,977
2202		OVERHEAD COST	29,941,977
220201		TRAVEL & TRANSPORT - GENERAL	16,308,461
22020101		LOCAL TRAVEL & TRANSPORT: TRAINING	6,586,109
22020102		LOCAL TRAVEL & TRANSPORT: OTHERS	9,722,352
220202		UTILITIES - GENERAL	2,508,994
22020204		SATELLITE BROADCASTING ACCESS CHARGES	2,508,994
220203		MATERIALS & SUPPLIES - GENERAL	2,832,027
22020305		PRINTING OF NON SECURITY DOCUMENTS	2,832,027
220204		MAINTENANCE SERVICES - GENERAL	8,292,495
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,647,258
22020402		MAINTENANCE OF OFFICE FURNITURE	2,508,994
22020405		MAINTENANCE OF PLANTS/GENERATORS	3,136,243
23		CAPITAL EXPENDITURE	208,750,000
2305		OTHER CAPITAL PROJECTS	208,750,000
230501		ACQUISITION OF NON TANGIBLE ASSETS	208,750,000
23050101		RESEARCH AND DEVELOPMENT	208,750,000
		TOTAL PERSONNEL	937,008,848
		TOTAL OVERHEAD	29,941,977
		TOTAL RECURRENT	966,950,825
		TOTAL CAPITAL	208,750,000
		TOTAL ALLOCATION	1,175,700,825
0222005001		INDUSTRIAL TRAINING FUND	
CODE		PROJECT NAME	TYPE
		SKILL ACQUISITION IN THE SIX (6) GEO-POLITICAL ZONES	NEW
			208,750,000
0222006001		NIGERIAN EXPORT PROMOTION COUNCIL	
CODE		LINE ITEM	AMOUNT
2		EXPENDITURE	828,403,674
21		PERSONNEL COST	691,805,000
2101		SALARY	615,397,953
210101		SALARIES AND WAGES	615,397,953
21010101		SALARY	615,397,953
2102		ALLOWANCES AND SOCIAL CONTRIBUTION	76,407,047
210202		SOCIAL CONTRIBUTIONS	76,407,047
21020201		NHIS	30,252,201
21020202		CONTRIBUTORY PENSION	46,154,846



REVIEWED 2016 APPROPRIATION ACT			
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		
22	OTHER RECURRENT COSTS	31,360,991	
2202	OVERHEAD COST	31,360,991	
220201	TRAVEL & TRANSPORT - GENERAL	9,110,212	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,669,234	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,440,979	
220202	UTILITIES - GENERAL	2,300,350	
22020201	ELECTRICITY CHARGES	1,840,280	
22020205	WATER RATES	460,070	
220203	MATERIALS & SUPPLIES - GENERAL	5,502,479	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,419,624	
22020303	NEWSPAPERS	82,855	
220204	MAINTENANCE SERVICES - GENERAL	6,440,979	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,760,420	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,840,280	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,840,280	
220206	OTHER SERVICES - GENERAL	1,840,280	
22020606	CLEANING & FUMIGATION SERVICES	1,840,280	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,380,209	
22020703	LEGAL SERVICES	1,380,209	
220208	FUEL & LUBRICANTS - GENERAL	4,096,379	
22020801	MOTOR VEHICLE FUEL COST	2,760,420	
22020803	PLANT / GENERATOR FUEL COST	1,335,959	
220209	FINANCIAL CHARGES - GENERAL	230,035	
22020901	BANK CHARGES (OTHER THAN INTEREST)	230,035	
220210	MISCELLANEOUS	460,070	
22021007	WELFARE PACKAGES	460,070	
23	CAPITAL EXPENDITURE	105,237,683	
2301	FIXED ASSETS PURCHASED	67,255,650	
230101	PURCHASE OF FIXED ASSETS - GENERAL	67,255,650	
23010102	PURCHASE OF OFFICE BUILDINGS	19,305,000	
23010113	PURCHASE OF COMPUTERS	8,906,850	
23010114	PURCHASE OF COMPUTER PRINTERS	17,595,000	
23010128	PURCHASE OF SECURITY EQUIPMENT	21,448,800	
2302	CONSTRUCTION / PROVISION	15,241,300	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,241,300	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	15,241,300	
2305	OTHER CAPITAL PROJECTS	22,740,733	
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,740,733	
23050102	COMPUTER SOFTWARE ACQUISITION	22,740,733	
	TOTAL PERSONNEL	691,805,000	
	TOTAL OVERHEAD	31,360,991	
	TOTAL RECURRENT	723,165,991	
	TOTAL CAPITAL	105,237,683	
	TOTAL ALLOCATION	828,403,674	
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NEPC160018788	PRODUCTION	NEW	19,305,000
NEPC161018792	DATABASE MANAGEMENT	NEW	22,740,733
NEPC162018794	INFRASTRUCTURE	NEW	17,595,000
NEPC163018800	INFRASTRUCTURE	NEW	7,920,000
NEPC163018814	INFRASTRUCTURE	NEW	986,850
NEPC164018809	INFRASTRUCTURE	NEW	15,241,300
NEPC165018826	RENTAL/SECURITY EQUIPMENT	NEW	21,448,800
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		106,507,503
21	PERSONNEL COST		75,964,171
2101	SALARY		67,523,708
210101	SALARIES AND WAGES		67,523,708
21010101	SALARY		67,523,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,440,463
210202	SOCIAL CONTRIBUTIONS		8,440,463
21020201	NHIS		3,376,185
21020202	CONTRIBUTORY PENSION		5,064,278
22	OTHER RECURRENT COSTS		6,641,949
2202	OVERHEAD COST		6,641,949
220201	TRAVEL & TRANSPORT - GENERAL		1,334,360
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,334,360
220202	UTILITIES - GENERAL		3,385,937
22020201	ELECTRICITY CHARGES		1,667,949
22020202	TELEPHONE CHARGES		917,372
22020203	INTERNET ACCESS CHARGES		800,616
220203	MATERIALS & SUPPLIES - GENERAL		1,921,652
22020303	NEWSPAPERS		500,385
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,421,267
23	CAPITAL EXPENDITURE		23,901,383
2302	CONSTRUCTION / PROVISION		23,901,383
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,901,383
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,901,383



REVIEWED 2016 APPROPRIATION ACT		
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	
	TOTAL PERSONNEL	75,964,171
	TOTAL OVERHEAD	6,641,949
	TOTAL RECURRENT	82,606,120
	TOTAL CAPITAL	23,901,383
	TOTAL ALLOCATION	106,507,503
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	
CODE	PROJECT NAME	TYPE
FRCN160018729	ENGINEERING AND ARCHITECTURAL DESIGNS, SURVEY AND PRELIMINARY CONSTRUCTION WORK.	NEW
		23,901,383
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,321,152,874
21	PERSONNEL COST	596,805,808
2101	SALARY	530,954,226
210101	SALARIES AND WAGES	530,954,226
21010101	SALARY	530,954,226
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,851,582
210202	SOCIAL CONTRIBUTIONS	65,851,582
21020201	NHIS	26,030,015
21020202	CONTRIBUTORY PENSION	39,821,567
22	OTHER RECURRENT COSTS	172,021,171
2202	OVERHEAD COST	172,021,171
220201	TRAVEL & TRANSPORT - GENERAL	132,191,434
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	98,887,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,303,520
220202	UTILITIES - GENERAL	19,690,754
22020201	ELECTRICITY CHARGES	6,946,273
22020202	TELEPHONE CHARGES	4,341,421
22020203	INTERNET ACCESS CHARGES	5,557,019
22020204	SATELLITE BROADCASTING ACCESS CHARGES	723,570
22020205	WATER RATES	578,856
22020206	SEWERAGE CHARGES	1,543,616
220203	MATERIALS & SUPPLIES - GENERAL	10,973,761
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,264,768
22020302	BOOKS	820,046
22020303	NEWSPAPERS	1,061,236
22020304	MAGAZINES & PERIODICALS	144,714
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,411,900
22020306	PRINTING OF SECURITY DOCUMENTS	271,098
220205	TRAINING - GENERAL	9,165,221
22020501	LOCAL TRAINING	9,165,221
23	CAPITAL EXPENDITURE	552,325,896
2301	FIXED ASSETS PURCHASED	200,030,022
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,030,022
23010107	PURCHASE OF TRUCKS	81,967,500
23010113	PURCHASE OF COMPUTERS	42,367,500
23010128	PURCHASE OF SECURITY EQUIPMENT	75,695,022
2302	CONSTRUCTION / PROVISION	326,217,288
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	326,217,288
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	3,132,090
23020114	CONSTRUCTION / PROVISION OF ROADS	323,085,198
2304	PRESERVATION OF THE ENVIRONMENT	19,741,086
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	19,741,086
23040102	EROSION & FLOOD CONTROL	19,741,086
2305	OTHER CAPITAL PROJECTS	6,337,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,337,500
23050101	RESEARCH AND DEVELOPMENT	6,337,500
	TOTAL PERSONNEL	596,805,808
	TOTAL OVERHEAD	172,021,171
	TOTAL RECURRENT	768,826,979
	TOTAL CAPITAL	552,325,896
	TOTAL ALLOCATION	1,321,152,874
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	
CODE	PROJECT NAME	TYPE
NEPZA160018916	PURCHASE OF NEW IT EQUIPMENT	NEW
		42,367,500
NEPZA161018917	PURCHASE OF NEW SECURITY EQUIPMENT	NEW
		73,795,635
NEPZA161018930	FABRICATION OF OBSERVATORY TOWER AT KFTZ	NEW
		1,899,387
NEPZA162018922	PURCHASE OF PROJECT VEHICLES	NEW
		81,967,500
NEPZA163018927	EROSION CONTROL PROJECT	NEW
		19,741,086
NEPZA164018928	SOLAR POWERED BOREHOLE FOR KFTZ	NEW
		3,132,090
NEPZA165018933	CONSTRUCTION OF ROADS F1,BB,L,3,4,5,B,6,7,D,11	NEW
		323,085,198
	RESEARCH AND DEVELOPMENT	NEW
		6,337,500
0222009001	CONSUMER PROTECTION COUNCIL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	914,516,058
21	PERSONNEL COST	461,959,004
2101	SALARY	411,090,401
210101	SALARIES AND WAGES	411,090,401
21010101	SALARY	411,090,401



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	REVIEWED 2016 APPROPRIATION ACT
2102		ALLOWANCES AND SOCIAL CONTRIBUTION	50,868,603
210202		SOCIAL CONTRIBUTIONS	50,868,603
21020201		NHIS	20,036,823
21020202		CONTRIBUTORY PENSION	30,831,780
22		OTHER RECURRENT COSTS	108,735,763
2202		OVERHEAD COST	108,735,763
220201		TRAVEL & TRANSPORT - GENERAL	4,350,260
22020101		LOCAL TRAVEL & TRANSPORT: TRAINING	2,343,718
22020102		LOCAL TRAVEL & TRANSPORT: OTHERS	2,006,542
220202		UTILITIES - GENERAL	4,989,778
22020201		ELECTRICITY CHARGES	1,517,571
22020202		TELEPHONE CHARGES	1,936,743
22020203		INTERNET ACCESS CHARGES	426,281
22020205		WATER RATES	655,693
22020206		SEWERAGE CHARGES	453,490
220203		MATERIALS & SUPPLIES - GENERAL	4,625,307
22020301		OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,408,855
22020302		BOOKS	75,582
22020303		NEWSPAPERS	739,662
22020304		MAGAZINES & PERIODICALS	95,293
22020305		PRINTING OF NON SECURITY DOCUMENTS	1,166,089
22020307		DRUGS & MEDICAL SUPPLIES	45,349
22020310		TEACHING AIDS / INSTRUCTION MATERIALS	94,478
220204		MAINTENANCE SERVICES - GENERAL	4,714,882
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,760,818
22020402		MAINTENANCE OF OFFICE FURNITURE	386,139
22020404		MAINTENANCE OF OFFICE / IT EQUIPMENTS	424,694
22020405		MAINTENANCE OF PLANTS/GENERATORS	900,011
22020406		OTHER MAINTENANCE SERVICES	243,221
220205		TRAINING - GENERAL	4,710,103
22020501		LOCAL TRAINING	4,710,103
220206		OTHER SERVICES - GENERAL	52,615,120
22020601		SECURITY SERVICES	6,967,191
22020603		OFFICE RENT	39,193,257
22020606		CLEANING & FUMIGATION SERVICES	6,454,672
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,126,757
22020701		FINANCIAL CONSULTING	1,745,936
22020702		INFORMATION TECHNOLOGY CONSULTING	491,280
22020703		LEGAL SERVICES	1,889,541
220208		FUEL & LUBRICANTS - GENERAL	8,701,957
22020801		MOTOR VEHICLE FUEL COST	4,443,512
22020803		PLANT / GENERATOR FUEL COST	4,258,445
220209		FINANCIAL CHARGES - GENERAL	2,165,338
22020901		BANK CHARGES (OTHER THAN INTEREST)	158,721
22020902		INSURANCE PREMIUM	2,006,617
220210		MISCELLANEOUS	17,736,260
22021002		HONORARIUM & SITTING ALLOWANCE	7,475,025
22021003		PUBLICITY & ADVERTISEMENTS	2,430,305
22021006		POSTAGES & COURIER SERVICES	2,850,100
22021007		WELFARE PACKAGES	2,713,381
22021008		SUBSCRIPTION TO PROFESSIONAL BODIES	377,908
22021009		SPORTING ACTIVITIES	188,954
22021010		DIRECT TEACHING & LABORATORY COST	566,862
22021014		ANNUAL BUDGET EXPENSES AND ADMINISTRATION	755,816
22021029		MONITORING ACTIVITIES & FOLLOW UP	377,908
23		CAPITAL EXPENDITURE	343,821,291
2301		FIXED ASSETS PURCHASED	321,321,291
230101		PURCHASE OF FIXED ASSETS - GENERAL	321,321,291
23010105		PURCHASE OF MOTOR VEHICLES	201,940,000
23010112		PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,735,791
23010113		PURCHASE OF COMPUTERS	112,645,500
2305		OTHER CAPITAL PROJECTS	22,500,000
230501		ACQUISITION OF NON TANGIBLE ASSETS	22,500,000
23050101		RESEARCH AND DEVELOPMENT	22,500,000
		TOTAL PERSONNEL	461,959,004
		TOTAL OVERHEAD	108,735,763
		TOTAL RECURRENT	570,694,767
		TOTAL CAPITAL	343,821,291
		TOTAL ALLOCATION	914,516,058
0222009001		CONSUMER PROTECTION COUNCIL	
CODE	PROJECT NAME	TYPE	AMOUNT
CPC160018703	AUTOMATION SYSTEM OF CONSUMER COMPLAINT IN NIGERIA	NEW	42,147,000
CPC160018712	PURCHASE OF COMPUTER	NEW	34,123,500
CPC160018812	PURCHASE OF ICT EQUIPMENT AND UPGRADE	NEW	36,375,000
CPC161018707	PURCHASE OF OFFICE VEHICLE	NEW	201,940,000
CPC162018715	PURCHASE OF FURNITURE AND FITTINGS	NEW	6,735,791
CPC162018815	CONSUMER EDUCATION/SENSITIZATION OF CONSUMER RIGHTS		22,500,000
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT



0222001001			REVIEWED 2016 APPROPRIATION ACT
2	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		129,440,096
21	EXPENDITURE		60,297,344
2101	PERSONNEL COST		53,597,639
210101	SALARY		53,597,639
210101	SALARIES AND WAGES		53,597,639
21010101	SALARY		53,597,639
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,699,705
210202	SOCIAL CONTRIBUTIONS		6,699,705
21020201	NHIS		2,679,882
21020202	CONTRIBUTORY PENSION		4,019,823
22	OTHER RECURRENT COSTS		18,670,025
2202	OVERHEAD COST		18,670,025
220201	TRAVEL & TRANSPORT - GENERAL		8,843,594
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,971,797
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,871,797
220202	UTILITIES - GENERAL		333,590
22020203	INTERNET ACCESS CHARGES		333,590
220203	MATERIALS & SUPPLIES - GENERAL		667,180
22020303	NEWSPAPERS		667,180
220204	MAINTENANCE SERVICES - GENERAL		333,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		333,590
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,334,360
22020701	FINANCIAL CONSULTING		667,180
22020703	LEGAL SERVICES		667,180
220208	FUEL & LUBRICANTS - GENERAL		667,180
22020801	MOTOR VEHICLE FUEL COST		667,180
220210	MISCELLANEOUS		6,490,532
22021001	REFRESHMENT & MEALS		1,334,360
22021002	HONORARIUM & SITTING ALLOWANCE		1,650,015
22021003	PUBLICITY & ADVERTISEMENTS		3,506,157
23	CAPITAL EXPENDITURE		50,472,727
2302	CONSTRUCTION / PROVISION		6,109,091
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,109,091
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,109,091
2303	REHABILITATION / REPAIRS		44,363,636
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,363,636
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		18,545,454
23030113	REHABILITATION / REPAIRS - ROADS		25,818,182
	TOTAL PERSONNEL		60,297,344
	TOTAL OVERHEAD		18,670,025
	TOTAL RECURRENT		78,967,369
	TOTAL CAPITAL		50,472,727
	TOTAL ALLOCATION		129,440,096
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
LTFC160018752	REHABILITATION OF BAD PORTIONS OF 5KM INTERNAL ROAD NETWORK	NEW	25,818,182
LTFC161018757	REHABILITATION OF WATER TREATMENT PLANTS	NEW	18,545,454
LTFC162018760	CONSULTANCY FEES FOR REHABILITATION OF WATER TREATMENT PLANTS	NEW	6,109,091
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		305,725,802
21	PERSONNEL COST		142,524,388
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,524,388
210201	ALLOWANCES		142,524,388
21020102	FOREIGN SERVICE		142,524,388
22	OTHER RECURRENT COSTS		45,145,729
2202	OVERHEAD COST		45,145,729
220201	TRAVEL & TRANSPORT - GENERAL		21,134,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,628,168
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,506,755
220204	MAINTENANCE SERVICES - GENERAL		20,009,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,009,005
220208	FUEL & LUBRICANTS - GENERAL		4,001,801
22020801	MOTOR VEHICLE FUEL COST		4,001,801
23	CAPITAL EXPENDITURE		118,055,685
2301	FIXED ASSETS PURCHASED		19,609,302
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,609,302
23010105	PURCHASE OF MOTOR VEHICLES		19,609,302
2303	REHABILITATION / REPAIRS		98,446,383
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,446,383
23030103	REHABILITATION / REPAIRS - HOUSING		98,446,383
	TOTAL PERSONNEL		142,524,388
	TOTAL OVERHEAD		45,145,729
	TOTAL RECURRENT		187,670,117
	TOTAL CAPITAL		118,055,685
	TOTAL ALLOCATION		305,725,802
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	PROJECT NAME	TYPE	AMOUNT
ETSG160019819	PURCHASE OF OFFICIAL VEHICLES FOR THE NIGERIAN TRADE OFFICE TO THE WORLD TRADE ORGANIZATION (WTO), GENEVA, SWITZERLAND.	NEW	19,609,302



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		REVIEWED 2016 APPROPRIATION ACT
ETSG161019831		RENOVATION AND REFURBLISHING OF NIGERIA'S AMBASSADOR TO THE WTO OFFICIAL RESIDENCE AND REPLACEMENTS OF FITTINGS	NEW	98,446,383
0222013001		ONNE OIL AND GAS FREE ZONE AUTHORITY		
CODE		LINE ITEM		AMOUNT
2		EXPENDITURE		971,411,654
21		PERSONNEL COST		496,140,200
2101		SALARY		441,013,511
210101		SALARIES AND WAGES		441,013,511
21010101		SALARY		441,013,511
2102		ALLOWANCES AND SOCIAL CONTRIBUTION		55,126,689
210202		SOCIAL CONTRIBUTIONS		55,126,689
21020201		NHIS		22,050,676
21020202		CONTRIBUTORY PENSION		33,076,013
22		OTHER RECURRENT COSTS		91,264,216
2202		OVERHEAD COST		91,264,216
220201		TRAVEL & TRANSPORT - GENERAL		4,634,813
22020101		LOCAL TRAVEL & TRANSPORT: TRAINING		4,634,813
220202		UTILITIES - GENERAL		5,365,241
22020203		INTERNET ACCESS CHARGES		3,208,717
22020206		SEWERAGE CHARGES		2,156,524
220203		MATERIALS & SUPPLIES - GENERAL		5,704,385
22020301		OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,278,289
22020306		PRINTING OF SECURITY DOCUMENTS		1,426,096
220204		MAINTENANCE SERVICES - GENERAL		17,155,123
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,704,385
22020403		MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,426,096
22020404		MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,672,449
22020405		MAINTENANCE OF PLANTS/GENERATORS		7,352,193
220205		TRAINING - GENERAL		15,687,059
22020501		LOCAL TRAINING		15,687,059
220206		OTHER SERVICES - GENERAL		20,747,915
22020601		SECURITY SERVICES		14,330,481
22020606		CLEANING & FUMIGATION SERVICES		6,417,434
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,417,433
22020702		INFORMATION TECHNOLOGY CONSULTING		1,426,096
22020703		LEGAL SERVICES		4,991,337
220208		FUEL & LUBRICANTS - GENERAL		13,769,626
22020801		MOTOR VEHICLE FUEL COST		2,139,144
22020803		PLANT / GENERATOR FUEL COST		11,630,481
220209		FINANCIAL CHARGES - GENERAL		1,069,573
22020901		BANK CHARGES (OTHER THAN INTEREST)		356,524
22020902		INSURANCE PREMIUM		713,048
220210		MISCELLANEOUS		713,048
22021006		POSTAGES & COURIER SERVICES		713,048
23		CAPITAL EXPENDITURE		384,007,239
2303		REHABILITATION / REPAIRS		12,000,000
230301		REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,000,000
23030103		REHABILITATION / REPAIRS - OFFICE BUILDING		12,000,000
2302		CONSTRUCTION / PROVISION		86,518,603
230201		CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,518,603
23020114		CONSTRUCTION / PROVISION OF ROADS		86,518,603
2301		FIXED ASSETS PURCHASED		66,035,186
230101		PURCHASE OF FIXED ASSETS - GENERAL		66,035,186
23010112		PURCHASE OF OFFICE FURNITURE AND FITTINGS		54,130,899
23010113		PURCHASE OF COMPUTERS		11,904,287
2305		OTHER CAPITAL PROJECTS		219,453,450
230501		ACQUISITION OF NON TANGIBLE ASSETS		219,453,450
23050102		COMPUTER SOFTWARE ACQUISITION		186,203,450
23050104		PRODUCTION OF FREE ZONES PLATE NUMBERS		22,000,000
23050105		MONITORING /EVALUATION		11,250,000
		TOTAL PERSONNEL		496,140,200
		TOTAL OVERHEAD		91,264,216
		TOTAL RECURRENT		587,404,416
		TOTAL CAPITAL		384,007,239
		TOTAL ALLOCATION		971,411,654
0222013001		ONNE OIL AND GAS FREE ZONE AUTHORITY		
CODE		PROJECT NAME	TYPE	AMOUNT
OGFZA160019040		FREE ZONE MANAGEMENT SOFTWARE FOR BRASS FREE ZONE IN BAYELSA STATE	NEW	93,101,725
OGFZA160019094		FREE ZONE MANAGEMENT SOFTWARE FOR EKO SUPPORT FREE ZONE LAGOS STATE	NEW	93,101,725
OGFZA161019044		ACQUISITION OF COMPUTERS AND PRINTERS	NEW	3,968,096
OGFZA161019062		ACQUISITION OF COMPUTERS AND PRINTERS	NEW	3,968,096
OGFZA161019097		ACQUISITION OF COMPUTERS AND PRINTERS	NEW	3,968,096
OGFZA162019051		FURNISHING OF OFFICE	NEW	5,324,069
OGFZA162019087		FURNISHING OF OFFICE	NEW	43,482,762
OGFZA162019101		FURNISHING OF OFFICE	NEW	5,324,069
OGFZA162019121		PRODUCTION OF FREE ZONES PLATE NUMBERS		22,000,000
OGFZA162019102		MAINTENANCE OF ACCESS ROAD TO OGFZA/IITA INDUSTRIAL CLUSTER		86,518,603
OGFZA162019103		REHABILITATION/REPAIR OF OFFICE BUILDING AT HEADQUARTERS ONNE		12,000,000
OGFZA162019104		MONITORING /EVALUATION		11,250,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		REVIEWED 2016 APPROPRIATION ACT
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		105,758,559
21	PERSONNEL COST		43,168,272
2101	SALARY		38,371,797
210101	SALARIES AND WAGES		38,371,797
21010101	SALARY		38,371,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,796,475
210202	SOCIAL CONTRIBUTIONS		4,796,475
21020201	NHIS		1,918,590
21020202	CONTRIBUTORY PENSION		2,877,885
22	OTHER RECURRENT COSTS		13,971,322
2202	OVERHEAD COST		13,971,322
220201	TRAVEL & TRANSPORT - GENERAL		3,794,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		815,952
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,978,222
220202	UTILITIES - GENERAL		1,531,269
22020201	ELECTRICITY CHARGES		122,393
22020202	TELEPHONE CHARGES		897,547
22020203	INTERNET ACCESS CHARGES		293,743
22020205	WATER RATES		81,595
22020206	SEWERAGE CHARGES		135,992
220203	MATERIALS & SUPPLIES - GENERAL		516,225
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		203,988
22020302	BOOKS		6,800
22020303	NEWSPAPERS		194,604
22020304	MAGAZINES & PERIODICALS		55,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,798
22020307	DRUGS & MEDICAL SUPPLIES		6,800
22020309	UNIFORMS & OTHER CLOTHING		8,159
220204	MAINTENANCE SERVICES - GENERAL		1,319,120
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		985,941
22020402	MAINTENANCE OF OFFICE FURNITURE		27,198
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		88,394
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		81,595
22020405	MAINTENANCE OF PLANTS/GENERATORS		122,393
22020406	OTHER MAINTENANCE SERVICES		13,599
220205	TRAINING - GENERAL		285,583
22020501	LOCAL TRAINING		285,583
220206	OTHER SERVICES - GENERAL		3,671,781
22020601	SECURITY SERVICES		2,583,846
22020606	CLEANING & FUMIGATION SERVICES		1,087,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		190,389
22020702	INFORMATION TECHNOLOGY CONSULTING		6,800
22020703	LEGAL SERVICES		101,994
22020704	ENGINEERING SERVICES		81,595
220208	FUEL & LUBRICANTS - GENERAL		2,539,708
22020801	MOTOR VEHICLE FUEL COST		2,180,689
22020803	PLANT / GENERATOR FUEL COST		359,019
220209	FINANCIAL CHARGES - GENERAL		4,080
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,080
220210	MISCELLANEOUS		118,994
22021001	REFRESHMENT & MEALS		30,598
22021002	HONORARIUM & SITTING ALLOWANCE		40,798
22021003	PUBLICITY & ADVERTISEMENTS		27,198
22021004	MEDICAL EXPENSES		3,400
22021006	POSTAGES & COURIER SERVICES		6,800
22021007	WELFARE PACKAGES		10,200
23	CAPITAL EXPENDITURE		48,618,965
2301	FIXED ASSETS PURCHASED		14,917,755
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,917,755
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,917,755
2305	OTHER CAPITAL PROJECTS		33,701,210
230501	ACQUISITION OF NON TANGIBLE ASSETS		33,701,210
23050101	RESEARCH AND DEVELOPMENT		33,701,210
	TOTAL PERSONNEL		43,168,272
	TOTAL OVERHEAD		13,971,322
	TOTAL RECURRENT		57,139,594
	TOTAL CAPITAL		48,618,965
	TOTAL ALLOCATION		105,758,559
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
TBSMB160019768	ROAD SHOW AND PUBLIC AWARENESS /SENSITIZATION PROGRAMS TOWARDS SELECTION OF PRIVATE SECTOR DEVELOPER OF THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTRE LAGOS (NTIBC)	NEW	33,701,210
TBSMB161019773	PROCUREMENT AND INSTALLATION OF SYSTEM SERVERS AND WIRELESS CONNECTIVITY TO INTERNATIONAL NETWORK HIGHWAYS FOR THE NTIBC	NEW	14,917,755
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		REVIEWED 2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		349,277,431
21	PERSONNEL COST		108,981,812
2101	SALARY		96,872,722
210101	SALARIES AND WAGES		96,872,722
21010101	SALARY		96,872,722
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,109,090
210202	SOCIAL CONTRIBUTIONS		12,109,090
21020201	NHIS		4,843,636
21020202	CONTRIBUTORY PENSION		7,265,454
22	OTHER RECURRENT COSTS		41,356,039
2202	OVERHEAD COST		41,356,039
220201	TRAVEL & TRANSPORT - GENERAL		3,755,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,755,508
220202	UTILITIES - GENERAL		3,808,006
22020201	ELECTRICITY CHARGES		1,002,664
22020202	TELEPHONE CHARGES		741,255
22020203	INTERNET ACCESS CHARGES		1,265,901
22020204	SATELLITE BROADCASTING ACCESS CHARGES		87,910
22020205	WATER RATES		217,981
22020206	SEWERAGE CHARGES		492,295
220203	MATERIALS & SUPPLIES - GENERAL		4,110,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,813,115
22020302	BOOKS		116,041
22020303	NEWSPAPERS		358,673
22020304	MAGAZINES & PERIODICALS		49,229
22020305	PRINTING OF NON SECURITY DOCUMENTS		773,607
220204	MAINTENANCE SERVICES - GENERAL		5,696,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,828,525
22020402	MAINTENANCE OF OFFICE FURNITURE		703,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		492,295
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		843,935
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,476,885
22020406	OTHER MAINTENANCE SERVICES		351,639
220205	TRAINING - GENERAL		1,758,197
22020501	LOCAL TRAINING		1,758,197
220206	OTHER SERVICES - GENERAL		3,235,082
22020601	SECURITY SERVICES		1,336,229
22020606	CLEANING & FUMIGATION SERVICES		1,898,852
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,642,156
22020701	FINANCIAL CONSULTING		1,054,918
22020702	INFORMATION TECHNOLOGY CONSULTING		358,673
22020703	LEGAL SERVICES		228,566
220208	FUEL & LUBRICANTS - GENERAL		10,900,819
22020801	MOTOR VEHICLE FUEL COST		2,109,836
22020803	PLANT / GENERATOR FUEL COST		8,790,983
220209	FINANCIAL CHARGES - GENERAL		791,189
22020901	BANK CHARGES (OTHER THAN INTEREST)		87,910
22020902	INSURANCE PREMIUM		703,279
220210	MISCELLANEOUS		5,657,862
22021001	REFRESHMENT & MEALS		2,602,131
22021002	HONORARIUM & SITTING ALLOWANCE		703,279
22021003	PUBLICITY & ADVERTISEMENTS		492,295
22021004	MEDICAL EXPENSES		657,551
22021006	POSTAGES & COURIER SERVICES		358,673
22021007	WELFARE PACKAGES		492,295
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		351,639
23	CAPITAL EXPENDITURE		198,939,580



REVIEWED 2016 APPROPRIATION ACT			
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		
2305	OTHER CAPITAL PROJECTS	198,939,580	
230501	ACQUISITION OF NON TANGIBLE ASSETS	198,939,580	
23050102	COMPUTER SOFTWARE ACQUISITION	198,939,580	
	TOTAL PERSONNEL	108,981,812	
	TOTAL OVERHEAD	41,356,039	
	TOTAL RECURRENT	150,337,851	
	TOTAL CAPITAL	198,939,580	
	TOTAL ALLOCATION	349,277,431	
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	PROJECT NAME	TYPE	AMOUNT
NCX160018684	PROCUREMENT AND INSTALLATION OF HARDWARE AND SOFTWARE.	NEW	73,939,580
NCX160018685	YOUTH EMPOWERMENT SCHEME: SEWING MACHINES, CASSAVA PROCESSING MACHINES, GRINDING MACHINES, COMPUTER LAPTOPS, FARM SPRAYING MACHINES, WELDING MACHINES, WATER PUMP MACHINES, IN MAKURDI LGA, BENUE STATE	NEW	25,000,000
NCX160018686	TRAINING OF MARKET PARTICIPANTS (FARMER GROUPS, COOPERATIVES, LICENCED SEED COMPANIES, COMMODITY BROKERS AND PROCESSORS ON THE USE OF TRADING SYSTEM IN MAKURDI/GUMA FEDERAL CONSTITUENCY OF BENUE STATE	NEW	24,000,000
NCX160018687	TRAINING OF 250 PARTICIPANTS (MARKET GROUP, FARMERS GROUP, COOPERATIVES COMMODITIES AND BROKERS) ON THE USE OF TRADING SYSTEMS IN EKITI NORTH FEDERAL CONSTITUENCY II, EKITI STATE	NEW	20,000,000
NCX160018688	TRAINING OF ICT & OPERATIONS OF PERSONNEL ON THE USE OF THE TRADING SYSTEM IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	16,000,000
NCX160018689	TRAINING OF MARKET PARTICIPANTS (FARMER GROUPS, COOPERATIVES, LICENCED SEED COMPANIES, COMMODITY BROKERS, AND PROCESSORS) ON THE USE OF THE TRADING SYSTEM IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	24,000,000
NCX160018690	TRAINING OF MARKET PARTICIPANTS (FARMERS GROUPS, COOPERATIVE, LICENCE SEED COMPANIES, COMMODITY BROKERS AND PROCESSORS.) ON THE USED OF TRADING SYSTEM. MIKANG, QUA'AN-PAN, SHENDAM, PLATEAU STATE	NEW	16,000,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		129,591,522
21	PERSONNEL COST		43,727,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,727,284
210201	ALLOWANCES		43,727,284
21020102	FOREIGN SERVICE		43,727,284
22	OTHER RECURRENT COSTS		8,284,238
2202	OVERHEAD COST		8,284,238
220203	MATERIALS & SUPPLIES - GENERAL		6,711,090
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,371,613
22020306	PRINTING OF SECURITY DOCUMENTS		4,339,478
220204	MAINTENANCE SERVICES - GENERAL		1,573,148
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,573,148
23	CAPITAL EXPENDITURE		77,580,000
2301	FIXED ASSETS PURCHASED		23,739,480
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,739,480
23010105	PURCHASE OF MOTOR VEHICLES		23,739,480
2303	REHABILITATION / REPAIRS		53,840,520
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,840,520
23030103	REHABILITATION / REPAIRS - HOUSING		53,840,520
	TOTAL PERSONNEL		43,727,284
	TOTAL OVERHEAD		8,284,238
	TOTAL RECURRENT		52,011,522
	TOTAL CAPITAL		77,580,000
	TOTAL ALLOCATION		129,591,522
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	PROJECT NAME	TYPE	AMOUNT
NTOT160020519	REHABILITATION AND REPAIRS OF THE INTERNATIONAL OFFICE AT TAIWAN	NEW	53,840,520
NTOT161020521	PURCHASE OF NEW AUTOMOBILES FOR OFFICIAL USE	NEW	23,739,480
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		132,235,069
21	PERSONNEL COST		40,884,675
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,884,675
210201	ALLOWANCES		40,884,675
21020102	FOREIGN SERVICE		40,884,675
22	OTHER RECURRENT COSTS		10,660,506
2202	OVERHEAD COST		10,660,506
220204	MAINTENANCE SERVICES - GENERAL		9,307,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,307,038
220210	MISCELLANEOUS		1,353,469
22021001	REFRESHMENT & MEALS		1,353,469
23	CAPITAL EXPENDITURE		80,689,887
2301	FIXED ASSETS PURCHASED		80,689,887
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,689,887
23010105	PURCHASE OF MOTOR VEHICLES		80,689,887
	TOTAL PERSONNEL		40,884,675
	TOTAL OVERHEAD		10,660,506
	TOTAL RECURRENT		51,545,181



FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			REVIEWED 2016 APPROPRIATION ACT
0222001001	TOTAL CAPITAL		80,689,887
	TOTAL ALLOCATION		132,235,069
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT
NTOC160019890	EQUIPMENT FOR THE NIGERIA REGIONAL TRADE AND INVESTMENT OFFICE (RITO) SHANGHAI, CHINA	NEW	80,689,887
0222027001	SMEDAN - H/QTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,676,293,512
21	PERSONNEL COST		568,435,561
2101	SALARY		505,276,054
210101	SALARIES AND WAGES		505,276,054
21010101	SALARY		505,276,054
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,159,507
210202	SOCIAL CONTRIBUTIONS		63,159,507
21020201	NHIS		25,263,803
21020202	CONTRIBUTORY PENSION		37,895,704
22	OTHER RECURRENT COSTS		193,904,772
2202	OVERHEAD COST		193,109,009
220201	TRAVEL & TRANSPORT - GENERAL		43,245,863
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,436,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,809,397
220202	UTILITIES - GENERAL		7,445,341
22020201	ELECTRICITY CHARGES		3,240,000
22020202	TELEPHONE CHARGES		875,341
22020203	INTERNET ACCESS CHARGES		3,330,000
220203	MATERIALS & SUPPLIES - GENERAL		11,245,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,815,288
22020302	BOOKS		1,63,997
22020303	NEWSPAPERS		1,620,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,646,446
220204	MAINTENANCE SERVICES - GENERAL		8,927,035
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,150,000
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,520,000
22020406	OTHER MAINTENANCE SERVICES		238,730
220205	TRAINING - GENERAL		13,802,581
22020501	LOCAL TRAINING		13,802,581
220206	OTHER SERVICES - GENERAL		49,389,587
22020601	SECURITY SERVICES		36,450,000
22020603	OFFICE RENT		9,549,173
22020606	CLEANING & FUMIGATION SERVICES		3,390,414
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,957,643
22020701	FINANCIAL CONSULTING		5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING		1,591,529
22020703	LEGAL SERVICES		397,882
220208	FUEL & LUBRICANTS - GENERAL		8,753,408
22020801	MOTOR VEHICLE FUEL COST		4,774,586
22020803	PLANT / GENERATOR FUEL COST		3,978,822
220209	FINANCIAL CHARGES - GENERAL		1,350,000
22020902	INSURANCE PREMIUM		1,350,000
220210	MISCELLANEOUS		40,991,819
22021001	REFRESHMENT & MEALS		4,480,940
22021002	HONORARIUM & SITTING ALLOWANCE		10,899,000
22021003	PUBLICITY & ADVERTISEMENTS		5,570,351
22021006	POSTAGES & COURIER SERVICES		1,193,647
22021007	WELFARE PACKAGES		18,450,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		397,882
2204	GRANTS AND CONTRIBUTIONS		795,764
220401	LOCAL GRANTS AND CONTRIBUTIONS		795,764
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		397,882
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		397,882
23	CAPITAL EXPENDITURE		1,793,953,179
2301	FIXED ASSETS PURCHASED		146,483,473
230101	PURCHASE OF FIXED ASSETS - GENERAL		146,483,473
23010105	PURCHASE OF MOTOR VEHICLES		55,205,437
23010107	PURCHASE OF TRUCKS		20,253,220
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,586,845
23010113	PURCHASE OF COMPUTERS		10,848,251
23010114	PURCHASE OF COMPUTER PRINTERS		4,648,639
23010115	PURCHASE OF PHOTOCOPYING MACHINES		7,488,130
23010117	PURCHASE OF SHREDDING MACHINES		870,713
23010118	PURCHASE OF SCANNERS		1,316,953
23010119	PURCHASE OF POWER GENERATING SET		9,527,587
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,579,512
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		17,158,187
2302	CONSTRUCTION / PROVISION		1,614,984,376



CODE	PROJECT NAME	TYPE	AMOUNT
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		REVIEWED 2016 APPROPRIATION ACT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,614,984,376
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,727,957
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,567,256,419
2303	REHABILITATION / REPAIRS		20,510,342
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,510,342
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,510,342
2305	OTHER CAPITAL PROJECTS		11,974,988
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,974,988
23050101	RESEARCH AND DEVELOPMENT		8,599,632
23050102	COMPUTER SOFTWARE ACQUISITION		1,988,665
23050103	MONITORING AND EVALUATION		1,386,691
	TOTAL PERSONNEL		568,435,561
	TOTAL OVERHEAD		193,904,772
	TOTAL RECURRENT		762,340,333
	TOTAL CAPITAL		1,793,953,179
	TOTAL ALLOCATION		2,556,293,512
0222027001	SMEDAN - H/QTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
SMEDAN160019269	PURCHASE OF 100 NOS. TRAINING TABLES AND CHAIRS	NEW	968,546
SMEDAN160019398	2 NO. PROJECT VEHICLES WILL BE PROCURE TO ENABLE FOR PROPER COORDINATION AND MONITORING OF THE REHABILITATION AND FACILITIES UPGRADE AT THE SIX SELECTED IDCS	NEW	19,284,674
SMEDAN161019274	PURCHASE OF OFFICES STATIONARIES & CONSUMABLES	NEW	806,215
SMEDAN161019327	PRINTING AND PRODUCTION OF BID /TENDER DOCUMENTS (4000 CDS & BOOKLETS)	NEW	9,773,297
SMEDAN162019303	PURCHASE OF PHOTOCOPIERS(43 NO OF PHOTOCOPIERS)	NEW	1,934,917
SMEDAN162019389	ENGAGEMENT OF CONSULTANT(LEGAL UNIT)	NEW	6,664,715
SMEDAN163019295	PURCHASE OF OPERATIONAL MOTOR VEHICLES (6 NO. TOYOTA COROLLA ,1 NO. TOYOTA CAMRY)	NEW	31,066,170
SMEDAN163019477	PURCHASE OF OPERATIONAL MOTOR VEHICLES (6 NO. TOYOTA COROLLA ,1 NO. TOYOTA CAMRY)	NEW	24,139,267
SMEDAN164019310	PRINTING OF LETTER HEADED PAPERS, FOLDERS,ENVELOPS, OFFICE FILES, ID CARDS (10 CARTONS EACH OF ITEMS/SIZES)	NEW	1,988,665
SMEDAN165019336	LEADERSHIP ENHANCEMENT TRAINING FOR DIRECTORATE/ MANAGEMENT@ ASCON AND LAGOS BUSINESS SCHOOL (51 NO. DIRECTORATE STAFF)	NEW	155,409
SMEDAN165019377	GRANTS TO BMO,NGO & OTHER GOVERNMENTAL ORGANISATION	NEW	7,836,302
SMEDAN165019423	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	9,166,476
SMEDAN166019361	PROJECT BASED (HR, MONITORING & EVALUATION, PROJECT MANAGEMENT, MEDIA MANAGEMENT,FINANCIAL MANAGEMENT, TECHNOLOGY INNOVATION MANAGEMENT, PPP DELIVERY MODEL, BDS, PROCUREMENT & STRATEGIC PLANNING) FOR 120 NO. SENIOR/ MID-LEVEL STAFF @ CMD. FITC, ASCON,NSE,ICAN E.T.C)	NEW	47,727,957
SMEDAN167019371	OFFICE/ FACILITY MANAGEMENT TRAINING FOR 27 NO. DRIVERS & JUNIOR STAFF FOR @ FRSC, FTC,PSI E.T.C .	NEW	1,386,691
SMEDAN168019415	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	20,510,342
SMEDAN169019441	PURCHASE OF 20 NOS. LOW BACK CHAIRS, HIGH BACK CHAIRS& UNPADED CHAIRS; 49 NO. FILE CABINETS)	NEW	491,844
SMEDAN169019447	PURCHASE OF 100 NOS. TRAINING TABLES AND CHAIRS	NEW	3,243,140
SMEDAN169019491	PURCHASE OF AIRCONDITIONS & REFRIGERATOR (126 NOS. SPLIT UNIT AC & 43 NOS REFRIGERATORS)	NEW	3,994,826
SMEDAN169019591	PURCHASE OF ACCESSORIES (100 NO. EACH OF UPS, 100 STABILISERS AND 54 NO PROJECTORS SETS)	NEW	857,035
SMEDAN170019485	PURCHASE OF GENERATORS (6 NO. 20 KVA &30 NO. 5 KVA)	NEW	9,527,587
SMEDAN171019502	PURCHASE OF COMPUTERS (100 NO OF DESKTOPS & LAPTOPS)	NEW	10,848,251
SMEDAN172019521	PURCHASE OF PHOTOCOPIERS(43 NO OF PHOTOCOPIERS)	NEW	7,488,130
SMEDAN173019559	PURCHASE OF PRINTERS (55 NO PRINTERS)	NEW	4,648,639
SMEDAN173019560	MSME CLUSTER DEVELOPMENT (SEE ANNEX 1 FOR DETAILS)	NEW	50,000,000
SMEDAN173019561	BUSINESS DEVELOPMENT SERVICE (SEE ANNEX 2 FOR DETAILS)	NEW	50,000,000
SMEDAN173019562	ONE LOCAL GOVERNMENT ONE PROJECT/NEDEP (SEE ANNEX 3 FOR DETAILS)	NEW	20,000,000
SMEDAN173019563	PROVISION OF SUPPORT PROGRAMME FOR AILING ENTERPRISES AT BAUCHI CENTRAL SENETORIAL	NEW	10,000,000
SMEDAN173719563	STRATEGIC EMPOWERMENT PROGRAMME IN WASE FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	10,000,000
SMEDAN173719573	YOUTH AND WOMEN EMPOWER PROGRAMME IN IREPODUN/ OLORUNDA/ OSOGBO/ OROLU, OSUN STATE		52,000,000
SMEDAN173719574	PROVISITON OF STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN DOGUWA/TUDUN WADA, KANO STATE		11,015,438
SMEDAN173719575	TRAINING OF YOUTH AND WOMEN EMPOWERMENT PROGRAMME IN LOKOJA/KOGI, KOGI STATE		11,108,063
SMEDAN173019564	PROVISION OF STRATEGIC EMPOWERMENT PROGRAMME AT BAUCHI CENTRAL SENETORIAL	NEW	10,000,000
SMEDAN173019574	EMPOWERMENT FOR WOMEN AND YOUTH AT MALUMFASHI TOWN, KATSINA STATE	NEW	10,000,000
SMEDAN173019565	SUPPLY OF GRINDING MACHINE,SEWING MACHINE,HAIRDRESSING TOOLS & BARBING TOOLS FOR YOUTH EMPOWERMENT PROGRAMMES IN UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY IN ABIA STATE	NEW	10,000,000
SMEDAN173019566	SUPPLY OF GRINDING MACHINE,SEWING MACHINE,HAIRDRESSING TOOLS & BARBING TOOLS FOR YOUTH EMPOWERMENT PROGRAMMES IN OJO FEDERAL CONSTITUENCY IN LAGOS STATE	NEW	10,000,000
SMEDAN173019567	YOUTH EMPOWERMENT PROGRAMMES IN KATSINA STATE	NEW	10,000,000
SMEDAN173019568	SUPPLY OF SEWING AND WEAVING MACHINES TO WOMEN IN EKET/ONNA/ESIT EKET/IBENO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	20,000,000



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SMEDAN173019569	YOUTH EMPOWERMENT PROGRAMMES IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	25,000,000
SMEDAN173019570	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT AT AKWAMGA/WAMBA/NASARAWA EGGON FEDERAL CONSTITUENCY, NASSARAWA STATE	NEW	10,000,000
SMEDAN173019571	PURCHASE OF SCANNERS (45 NO SCANNERS)	NEW	1,316,953
SMEDAN173019572	PURCHASE OF SHREDDING MACHINES & BINDING MACHINES (45NO. OF EACH)	NEW	870,713
SMEDAN173019572	PROVISION OF STRATEGIC EMPOWERMENT AND SUPPLY OF EMPOWERMENT ITEMS	NEW	150,000,000
SMEDAN173019573	PROVISION OF ENTREPRENEURSHIP DEVELOPMENT TRAINING, VOCATIONAL TRAINING AND POST SEASONAL INTERVENTION PROGRAMME	NEW	100,000,000
SMEDAN173019574	SUPPLY OF 100 UNITS OF MOTORCYCLES AT IKIRE IN IREWOLE LGA, OSUN STATE	NEW	15,000,000
SMEDAN173019575	PROVISION OF STRATEGIC EMPOWERMENT AND SUPPLY OF EMPOWERMENT ITEMS IN KOGI CENTRAL SENATORIAL DISTRICT		100,000,000
SMEDAN173019575	PURCHASE AND SUPPLY OF 1 UNIT OF TOYOTA HILUX TRUCK, KAZAURE, JIGAWA STATE	NEW	10,000,000
SMEDAN173019576	PURCHASE AND SUPPLY OF TRICYCLES, KAZAURE, JIGAWA STATE	NEW	10,000,000
SMEDAN173019577	PURCHASE AND SUPPLY OF GRINDING MACHINES FOR WOMEN EMPOWERMENT, KAZAURE, RONI, GWIWA, YAN KWASHI LGAs, JIGAWA STATE	NEW	10,000,000
SMEDAN173019578	YOUTH EMPOWERMENT (TRAINING AND EQUIPMENT) IN GADA AND GORONYO LGAs, SOKOTO STATE	NEW	10,000,000
SMEDAN173019579	YOUTH AND WOMEN EMPOWERMENT PROGRAM IN GADA/GORONYO LGAs OF SOKOTO STATE	NEW	10,000,000
SMEDAN173019580	SKILL EMPOWERMENT IN 13 LGAs OF OYO NORTH SENATORIAL DISTRICT	NEW	65,000,000
SMEDAN173019581	TRAINING AND EMPOWERMENT OF YOUTHS IN UYO, AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	20,000,000
SMEDAN173019582	TRAINING AND EMPOWERMENT OF WOMEN IN UYO, AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW	40,000,000
SMEDAN173019583	PROVISION OF HAGBITO TILLERS TO FARMERS IN AHOADA EAST LGA, RIVERS STATE	NEW	40,000,000
SMEDAN173099583	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN KEBBI NORTH SENATORIAL DISTRICT	NEW	30,000,000
SMEDAN173019584	PROVISION OF HAGBITO TILLERS TO FARMERS IN SORO COMMUNITY OF GANJUWA LGA, , BAUCHI STATE	NEW	30,000,000
SMEDAN173019585	STRATEGIC YOUTH EMPOWERMENT PROGRAMME IN AHOADA EAST LGA, RIVERS STATE	NEW	30,000,000
SMEDAN173019586	PROVISION OF TRICYCLES FOR SUSTAINABLE DEVELOPMENT IN LAFIA/OBI FEDERAL CONSTITUENCY, NASSARAWA STATE	NEW	18,000,000
SMEDAN173019587	SUPPLY OF TRICYCLE TO YAURI/NGASKI/SHANGA LGA OF KEBBI STATE	NEW	28,000,000
SMEDAN173019588	SUPPLY OF GRINDING MACHINES, MOTORCYCLES AND TRYCYCLES IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	18,000,000
SMEDAN173019589	ENTREPRENEURSHIP TRAINING PROGRAMME IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	12,000,000
SMEDAN173019590	SUPPLY OF TRYCYCLES AT MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	20,000,000
SMEDAN173019591	SUPPLY OF MOTORCYCLES TO YAURI/NGASKI/SHANGA LGA OF KEBBI STATE	NEW	22,000,000
SMEDAN173019592	SUPPLY OF 55 UNITS OF TRICYCLES FOR YOUTH EMPOWERMENT AT IFELODUN/OFFA/OYUN LGAs, KWARA STATE	NEW	15,560,000
SMEDAN173019593	SUPPLY OF 100 UNITS OF MOTORCYCLES BAJAJ FOR YOUTHS EMPOWERMENT AT IFELODUN/OFFA/OYUN LGAs, KWARA STATE	NEW	7,240,000
SMEDAN173019594	PROVISION OF 100 MOTORCYCLES FOR YOUTHS AND WOMEN EMPOWERMENT IN IKOT EKPENE FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	7,200,000
SMEDAN173019595	PROVISION OF HAIR DRESSING AND BABBING TOOLS FOR YOUTHS EMPOWERMETN IN IKOT EKPENE FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	4,400,000
SMEDAN173019596	STRATEGIC EMPOWERMENT PROGRAMME FOR ETHIOPE EAST/ETHIO[PPE WEST FEDERAL CONSTITUENCY, DELTA STATE	NEW	16,000,000
SMEDAN173019597	TRAINING AND EMPOWERMENT OF 200 YOUTHS AND WOMEN AT RIJAU/MAGAMA FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,000,000
SMEDAN173019598	TRAINING ICT/SKILL ACQUISITION FOR 1000 PEOPLE IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	24,000,000
SMEDAN173019599	ENTREPRENEUR CREATON AND DEVELOPMENT TRAINING FOR BATAGARAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	18,000,000
SMEDAN173019600	SUPPLY OF HILUX TRUCKS, MOTORCYCLES, SEWING MACHINES, TRADING MACHINES AND FARM SPRAYING MACHINES TO ABUJA SOUTH FEDERAL CONSTITUENCY, FCT	NEW	20,000,000
SMEDAN173019601	SUPPLY OF MOTORCYCLE IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
SMEDAN173019602	SUPPLY OF TRYCYCLES IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
SMEDAN173019603	SUPPLY OF SEWING MACHINES IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	10,000,000
SMEDAN173019604	SUPPLY OF WEAVING AND DESIGN (275) AT GWARZO/KABO FED CONST OF KANO STATE	NEW	11,132,376
SMEDAN173019605	SUPPLY OF TRICYCLE (15) AT GWARZO/KABO FED CONST OF KANO STATE	NEW	4,968,168
SMEDAN173019606	SUPPLY OF COMPUTER LAPTOPS (11) AT GWARZO/KABO FED CONST OF KANO STATE	NEW	1,135,481
SMEDAN173019607	PROVISION OF TRICYCLES TO KUMBOTSO FED CONST KANO STATE	NEW	4,658,385
SMEDAN173019608	SUPPLY OF BAJAJ TRICYCLE IN GAYA/ALBASU AND AJINGI FED CONST OF KANO STATE	NEW	16,304,348
SMEDAN173019609	SUPPLY OF MOTORCYCLES TO RANO/KIBIYA/BUNKURE FED CONST OF KANO STATE	NEW	26,753,106
SMEDAN173019610	SUPPLY OF GEN.SET 40KVA/30KVA TO RANO/KIBIYA/BUNKURE FED CONST OF KANO STATE	NEW	5,855,590
SMEDAN173019611	SUPPLY OF MOTROCYCLES TO DALA FED CONST KANO STATE	NEW	16,304,348
SMEDAN173019612	SUPPLY OF TRICYCLES IN GWALE KANO STATE	NEW	9,316,770
SMEDAN173019613	SUPPLY OF MOTORCYCLES IN GWALE KANO STATE	NEW	9,316,770



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SMEDAN173019614	SUPPLY OF GRINDING MACHINE IN GWALE KANO STATE	NEW	3,493,789
SMEDAN173019615	SUPPLY OF SEWING MACHINES IN GWALE KANO STATE	NEW	3,493,789
SMEDAN173019616	SUPPLY OF 2KVA POWER INVERTERS FOR SCIENCE LABORATORIES	NEW	18,000,000
SMEDAN173019617	SUPPLY OF 35 NOS. BAJAJ TRICYCLES TO AGBA COMMUNITY IN ISHIELU LGA, EBONYI STATE	NEW	18,000,000
SMEDAN173019618	VOCATIONAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN IHAILA, ANAMBRA STATE	NEW	18,000,000
SMEDAN173019619	VOCATIONAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN IFE CENTRAL/IFE EAST/IFENONU/IFE SOUTH, OSUN STATE	NEW	18,000,000
SMEDAN173019620	SUPPLY OF EMPOWERMENT MATERIALS TO ABI/ YAKURR/ OBUBRA/ ETONG/ IKOM/ BOKI LGAs, CROSS RIVER STATE	NEW	85,000,000
SMEDAN173019621	VOCATIONAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN PORTHARCOURT II, RIVERS STATE	NEW	18,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		983,982,755
21	PERSONNEL COST		663,861,599
2101	SALARY		590,099,199
210101	SALARIES AND WAGES		590,099,199
21010101	SALARY		590,099,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,762,400
210202	SOCIAL CONTRIBUTIONS		73,762,400
21020201	NHIS		29,504,960
21020202	CONTRIBUTORY PENSION		44,257,440
22	OTHER RECURRENT COSTS		91,636,256
2202	OVERHEAD COST		91,636,256
220201	TRAVEL & TRANSPORT - GENERAL		14,492,475
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,861,759
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,630,716
220202	UTILITIES - GENERAL		10,415,085
22020201	ELECTRICITY CHARGES		7,347,514
22020202	TELEPHONE CHARGES		1,011,649
22020205	WATER RATES		967,494
22020206	SEWERAGE CHARGES		1,088,429
220203	MATERIALS & SUPPLIES - GENERAL		10,284,537
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,142,456
22020303	NEWSPAPERS		241,871
22020304	MAGAZINES & PERIODICALS		120,936
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,628,104
22020307	DRUGS & MEDICAL SUPPLIES		151,169
220204	MAINTENANCE SERVICES - GENERAL		16,309,326
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,046,839
22020402	MAINTENANCE OF OFFICE FURNITURE		1,209,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,116,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,814,052
22020406	OTHER MAINTENANCE SERVICES		5,001,743
220205	TRAINING - GENERAL		5,442,156
22020501	LOCAL TRAINING		5,442,156
220206	OTHER SERVICES - GENERAL		7,587,376
22020601	SECURITY SERVICES		4,353,723
22020603	OFFICE RENT		1,814,052
22020606	CLEANING & FUMIGATION SERVICES		1,419,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,814,046
22020701	FINANCIAL CONSULTING		1,209,365
22020702	INFORMATION TECHNOLOGY CONSULTING		604,681
220208	FUEL & LUBRICANTS - GENERAL		13,059,913
22020801	MOTOR VEHICLE FUEL COST		5,034,747
22020803	PLANT / GENERATOR FUEL COST		8,025,166
220210	MISCELLANEOUS		12,231,342
22021003	PUBLICITY & ADVERTISEMENTS		10,463,347
22021006	POSTAGES & COURIER SERVICES		1,012,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		604,682
22021009	SPORTING ACTIVITIES		151,169
23	CAPITAL EXPENDITURE		228,484,900
2301	FIXED ASSETS PURCHASED		185,184,900
230101	PURCHASE OF FIXED ASSETS - GENERAL		185,184,900
23010104	PURCHASE MOTOR CYCLES		132,453,900
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,070,500
23010113	PURCHASE OF COMPUTERS		26,865,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,704,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,876,000
23010117	PURCHASE OF SHREDDING MACHINES		1,215,000
2303	REHABILITATION / REPAIRS		10,800,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,800,000
2305	OTHER CAPITAL PROJECTS		32,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,500,000
23050101	RESEARCH AND DEVELOPMENT		32,500,000



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	TOTAL PERSONNEL		663,861,599
	TOTAL OVERHEAD		91,636,256
	TOTAL RECURRENT		755,497,855
	TOTAL CAPITAL		228,484,900
	TOTAL ALLOCATION		983,982,755