



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229	FEDERAL MINISTRY OF TRANSPORTATION	12,494,680,094	1,172,442,497	13,667,122,591	188,674,679,674	202,341,802,265
			12,494,680,094	1,172,442,497	13,667,122,591	188,674,679,674	202,341,802,265
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					12,494,680,094
2.	022	MAIN ENVELOP - OVERHEAD					1,172,442,497
3.	031	CAPITAL DEVELOPMENT FUND MAIN					188,674,679,674
							202,341,802,265
FEDERAL MINISTRY OF TRANSPORTATION							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	1,370,856,009	437,276,085	1,808,132,094	171,652,299,451	173,460,431,546
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	623,251,894	77,232,305	700,484,199	3,620,772,997	4,321,257,196
3.	0229003001	NIGERIAN RAILWAY CORPORATION	4,253,528,989	89,666,553	4,343,195,542	330,245,354	4,673,440,896
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	626,730,060	22,954,050	649,684,110	3,841,059,330	4,490,743,440
5.	0229005001	MARITIME ACADEMY, ORON	781,617,813	66,508,872	848,126,685	304,884,239	1,153,010,924
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	277,237,904	17,289,569	294,527,473	0	294,527,473
7.	0229011001	NIGERIA CIVIL AVIATION AUTHORITY, IKEJA, LAGOS	0	0	0	0	0
8.	0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	1,566,676,743	222,599,720	1,789,276,463	3,389,326,633	5,178,603,096
9.	0229031004	NIGERIAN METEOROLOGICAL AGENCY	2,875,770,753	118,211,240	2,993,981,993	447,174,649	3,441,156,642
10.	0229031005	FEDERAL AIRPORT AUTHORITY OF NIGERIA	0	0	0	0	0
11.	0229031006	ACCIDENT INVESTIGATION BUREAU	119,009,929	120,704,104	239,714,033	379,046,887	618,760,920
12.	0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	0	4,709,870,134	4,709,870,134
			12,494,680,094	1,172,442,497	13,667,122,591	188,674,679,674	202,341,802,265



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	2016
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	173,460,431,546
21	PERSONNEL COST	1,370,856,009
2101	SALARY	1,219,022,871
210101	SALARIES AND WAGES	1,219,022,871
21010101	SALARY	1,219,022,871
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	151,833,138
210202	SOCIAL CONTRIBUTIONS	151,833,138
21020201	NHIS	60,406,422
21020202	CONTRIBUTORY PENSION	91,426,716
22	OTHER RECURRENT COSTS	437,276,085
2202	OVERHEAD COST	437,276,085
220201	TRAVEL & TRANSPORT - GENERAL	171,037,798
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,511,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	88,550,635
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,975,949
220202	UTILITIES - GENERAL	28,245,650
22020201	ELECTRICITY CHARGES	7,033,028
22020202	TELEPHONE CHARGES	9,490,910
22020205	WATER RATES	5,860,856
22020206	SEWERAGE CHARGES	5,860,856
220203	MATERIALS & SUPPLIES - GENERAL	54,611,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,869,521
22020302	BOOKS	1,537,720
22020303	NEWSPAPERS	1,027,224
22020304	MAGAZINES & PERIODICALS	1,027,224
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,640,213
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,509,789
220204	MAINTENANCE SERVICES - GENERAL	50,840,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,095,922
22020402	MAINTENANCE OF OFFICE FURNITURE	2,173,568
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,792,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,128,930
22020405	MAINTENANCE OF PLANTS/GENERATORS	418,388
22020406	OTHER MAINTENANCE SERVICES	10,231,819
220205	TRAINING - GENERAL	27,452,941
22020501	LOCAL TRAINING	27,452,941
220206	OTHER SERVICES - GENERAL	3,551,597
22020601	SECURITY SERVICES	3,551,597
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,973,269
22020702	INFORMATION TECHNOLOGY CONSULTING	331,908
22020703	LEGAL SERVICES	4,047,746
22020708	BUDGET PREPARATION	18,593,614
220208	FUEL & LUBRICANTS - GENERAL	2,086,403
22020801	MOTOR VEHICLE FUEL COST	2,086,403
220210	MISCELLANEOUS	76,475,909
22021001	REFRESHMENT & MEALS	13,872,515
22021002	HONORARIUM & SITTING ALLOWANCE	5,860,856
22021003	PUBLICITY & ADVERTISEMENTS	5,664,879
22021006	POSTAGES & COURIER SERVICES	8,655,289
22021007	WELFARE PACKAGES	36,431,456
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	730,578
22021009	SPORTING ACTIVITIES	5,260,337
23	CAPITAL EXPENDITURE	171,652,299,451
2301	FIXED ASSETS PURCHASED	476,746,286
230101	PURCHASE OF FIXED ASSETS - GENERAL	476,746,286
23010101	PURCHASE / ACQUISITION OF LAND	52,000,000
23010105	PURCHASE OF MOTOR VEHICLES	29,000,000
23010108	PURCHASE OF BUSES	65,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	68,615,174
23010113	PURCHASE OF COMPUTERS	62,655,000



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			APPROPRIATION ACT
23010114	PURCHASE OF COMPUTER PRINTERS		5,886,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,877,750
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,420,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		47,014,500
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		6,810,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		106,467,862
2302	CONSTRUCTION / PROVISION		165,105,415,475
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		165,105,415,475
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		452,985,082
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		149,250,729,605
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		4,792,707,389
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		10,608,993,399
2303	REHABILITATION / REPAIRS		4,820,558,863
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,820,558,863
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		4,820,558,863
2305	OTHER CAPITAL PROJECTS		1,249,578,827
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,249,578,827
23050101	RESEARCH AND DEVELOPMENT		964,639,870
23050102	COMPUTER SOFTWARE ACQUISITION		24,449,562
23050103	MONITORING AND EVALUATION		222,989,395
23050104	ANNIVASARIES/CELEBRATIONS		37,500,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		0
	TOTAL PERSONNEL		1,370,856,009
	TOTAL OVERHEAD		437,276,085
	TOTAL RECURRENT		1,808,132,094
	TOTAL CAPITAL		171,652,299,451
	TOTAL ALLOCATION		173,460,431,546
0229001001 FEDERAL MINISTRY OF TRANSPORTATION - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMT01A017642	A3 PRINTER GESTENER	NEW	5,616,000
FMT01A018589	PARTICIPATION OF NIGERIAN REPRESENTATIVES TO 2ND QUARTER MEETING IN NIGER & HOSTING OF FOURTH QUARTER MEETING IN ABUJA	NEW	270,000
FMT02A017574	FURNITURES, ELECTRONIC GADGETS, ELECTRICAL APPLIANCES, STATIONARIES AND ESSENTIAL COMMODITIES	NEW	22,200,000
FMT02A017682	PURCHASE EQUIPMENT OFF THE COUNTER	NEW	2,448,000
FMT02A017689	PLACING AN ORDER FOR SUPPLY OF EQUIPMENT	NEW	2,148,000
FMT02A017694	PURCHASE OF EQUIPMENT	NEW	1,760,016
FMT03A017555	ASCON TRAINING FOR 5 DAYS IN LAGOS. AUDITING OF CENTRAL PAY OFFICE OF THE MINISTRY, PAYMENT AND RECEIPT VOUCHERS.	NEW	4,050,000
FMT03A017565	COMPUTER DESKTOPS AND ALL OTHER COMPUTER COSUMABLES TO BE SUPPLIED TO THE STORE OF THE MINISTRY FOR STAFF USE	NEW	45,900,000
FMT03A017615	PURCHASE OF 15 NOS. LAPTOPS WITH THE FOLLOWING SPECIFICATION, 4TH GEN INTEL CORE I5 -42 IOU PROCESSOR , 1.7 GHZ PROCESS WITH TURBO BOOST UP TO 2.7 GHZ	NEW	1,755,000
FMT03A017651	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND ITS AGENCIES.	NEW	1,571,840
FMT03A017665	PROVISION OF WELFARE PACKAGES AND OTHER INCENTIVES TO STAFF DURING FESTIVITIES	NEW	11,830,000
FMT03A018114	MONITORING OF DREDGING OF LOWER RIVER NIGER & RIVER PORTS PROJECTS	NEW	1,028,000
FMT03A018127	INTERACTIVE MEETINGS WITH STAKEHOLDERS & ASSESSMENT VISITS TO CALABAR, PORT HARCOURT, WARRI, KOKO & SAPELE PORTS	NEW	331,500
FMT03A018582	PUBLIC RELATIONS TOOLS FOR THE PRESS UNIT OF THE MINISTRY OF TRANSPORTION	NEW	9,308,000
FMT04A017601	DOCUMENTATION OF RESPONSES FROM DRIVERS OF PRIVATE AND PUBLIC VEHICLE IN NIGERIA. CARRY OUT SURVEY IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY.	NEW	8,000,000
FMT04A017658	TO ENSURE EFFECTIVE OPERATION OF THE PARASTATALS.	NEW	16,250,000
FMT04A017674	SOFTWARE INSTALTION AND TRAINING OF RELEVANT STAFF ON ITS USAGE	NEW	15,000,000
FMT04A018010	SELECTION OF THE UNIVERSITY IN COLLABORATION WITH NIGERIAN SOCIETY OF ENGINEERS (NSE)	NEW	3,900,000
FMT04A018068	INSURANCE AGAINST POSSIBLE DAMAGE OR LOSS OF GOODS FROM POINT OF IMPORT OF ONE ECOWAS MEMBER TO ENTRY POINT OF ANOTHER.	NEW	130,000,000
FMT04A018074	FIELD SURVEY IN THE SIX GEO-POLITICAL ZONES OF NIGERIA, PARTICIPANTS INTERVIEW AMONG MAJOR TRANSPORT OPERATORS AND NATIONAL UNIONS.	NEW	4,550,000
FMT04A018470	ACQUISITION OF OFFICE AND IT EQUIPMENT FOR THE CALL CENTERS	NEW	79,500,000
FMT04A018513	FEASIBILITY STUDIES FOR STANDARD GAUGE NEW RAIL LINE KANO - DAYI - KATSINA - JIBIYA (354KM APPROX)	NEW	78,029,133



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FMT04A018523	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE ABA - IKOT EKPENE - IBIONO - ITU - (SPUR TO UYO) - ODUKPANI - CALABAR) 340KM APPROX	NEW	52,210,380
FMT04A018531	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE ILELA - SOKOTO - JEGA - YAURI - MAKERA-MINNA WITH A BRANCH LINE TO KOTANGORA (408KM APPROX.)	NEW	93,925,000
FMT05A017669	PROVISION OF SPORTS EQUIPMENT FOR PARTICIPATION IN SPORTS ACTIVITIES	NEW	33,014,500
FMT05A018079	PROVISION OF SPORTS EQUIPMENT FOR PARTICIPATION IN SPORTS ACTIVITIES	NEW	14,000,000
FMT06A018038	INSPECTION VISITS, BILL OF QUANTITY AND ADVERTISEMENT FOR THE CONSTRUCTION OF THE FREIGHT OFFICE.	NEW	30,000,000
FMT06A018045	PAYMENT OF ALL OUSTANDING AMOUNT FOR THE CONSTRUCTION OF THE NFO, ILELLA.	NEW	450,000,000
FMT06A018062	INSPECTION VISITS, BILL OF QUANTITY AND ADVERTISEMENT FOR THE CONSTRUCTION OF THE FREIGHT OFFICE. (FORMALIZATION OF TRADE AND TRADING ACTIVITIES BETWEEN NIGERIA AND BENIN REPUBLICS.	NEW	136,500,000
FMT07A018052	INSPECTION VISITS TO ALL THE SIX SITES AND NEGOTIATIONS WHERE POSSIBLE	NEW	52,000,000
FMT08A017579	TELECONFERENCE MONITOR, PROJECTORS, FURNITURES FOR THE CONFERENCE ROOM	NEW	6,810,000
FMT09A017587	SAFEGUARDING OF THE LIVES AND PROPERTIES FROM ANY SECURITY THREATS WITHIN THE MINISTRY AND ITS ENVIRONS	NEW	20,000,000
FMT10A017620	PURCHASE OF 2 NOS. PHOTOCOPING MACHINE WITH THE FOLLOWING SPECIFICATION	NEW	357,750
FMT10A017638	PURCHASE OF 5 NOS. PHOTO COPING MACHINE TONNER WITH THE FOLLOWING SPECIFICATIONS:	NEW	2,520,000
FMT11A017594	PURCHASE OF LAW BOOKS.	NEW	5,000,000
FMT11A018392	PROCURING OF THE LATEST VERSION OF VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE TRANSPORT SECTOR AND OTHERS	NEW	5,420,000
FMT12A017633	NETWORKING, TRAINING, HARWARES, DESIGN OF LAYOUT OF AREAS INVOLVED, NETWORK PLUGS, CLIPS, TRUNKING PIPES AND ACCESSORIES	NEW	7,313,562
FMT12A018138	PURCHASE OF 2016 ANTIVIRUS, UPGRADE TO WINDOW 10, INSTALLATION, DEPLOYMENT AND MAINTENANCE OF HARDWARES THAT WILL DEVELOPMENT ISSUES	NEW	9,936,000
FMT12A018376	REPLACEMENT OF ALL RODENT DESTROYED CABLES, LAN UPGRADE, SYSTEM AUDIT AND INCREASE OF BANDWIDTH	NEW	4,950,000
FMT12A018382	PRINTING, PUBLICATION OF 500 COPIES OF THE ANNUAL REPORT	NEW	2,250,000
FMT13A018119	ASSESSMENTS VISITS TO ICDS/CFS/TTPS & CONDUCT OF ELECTIONS INTO THE BOARD OF CRFFN	NEW	2,021,175
FMT13A018493	OPERATIONAL COST OF IMPLEMENTING THE NATIONAL TRANSPORT MASTERPLAN (NTM) IMO CONVENTION, STAKE HOLDERS WORKSHOP ON TRANSPORT AND WORLD MARITIME DAY.	NEW	204,600,000
FMT13A019541	FEDERAL TRAINING CENTRE SCHOOL	NEW	5,818,118
FMT13A019544	PRE-RETIREMENT TRAINING	NEW	3,724,240
FMT13A019551	TRAINING OF STAGNATED SECERTARIES TO BE CONVERTED TO DATA PROCESSING OFFICER BY OHCSF	NEW	3,178,500
FMT13A019626	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	NEW	50,000,000
FMT14A018409	COMPLETED INTEGRATED SYSTEM OF SIGNALLING & TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE - AJAOKUTA - WARRI RAIL LINE PROJECT	NEW	1,437,405,429
FMT14A018416	CONSULTANCY FOR THE COMPLETION OF INTEGRATED SYSTEM OF SIGNALLING & TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE - AJAOKUTA - WARRI RAIL LINE PROJECT	NEW	495,333,458
FMT14A018420	COMPLETION OF ITAKPE - AJAOKUTA - WARRI 326KM RAIL TRACK AND STRUCTURES	NEW	7,059,847,560
FMT14A018426	PROVISION OF ELECTRIC POWER AND WATER SUPPLIES, RAILWAY STATION BUILDING, YARDS, CHAIN LINK, CONCRETE FENCE IN SOME AREAS FOR THE RAIL LINE	NEW	3,155,500,000
	NIGERIAN RAILWAY MODERNIZATION PROJECT: LAGOS - CALABAR STANDARD GAUGE RAIL LINE PROJECT		60,000,000,000
FMT14A018444	COMPLETION OF ABUJA (IDU) - KADUNA 186.5KM SINGLE TRACK RAIL LINE	NEW	19,808,143,157
FMT14A018447	NIGERIAN RAILWAY MODERNIZATION PROJECT: LAGOS - KANO STANDARD GAUGE RAIL LINE PROJECT	NEW	60,000,000,000
FMT15A018459	PROJECT DEVELOPMENT, STEERING & IMPLEMENTATION COMMITTEES FOR EACH OF THE DEEP SEAPORT/INTERACTIVE MEETINGS WITH STAKEHOLDERS & HOST COMMUNITIES	NEW	1,917,500
FMT16A018463	PROCUREMENT OF 2 PRADO LANDCRUISER AND 4 NO HILUS PICKUP	NEW	29,000,000
FMT17A019560	CAPITAL BUDGET IMPLIMENTATION/ MONITORING SCHDULE AUDITOR GENERAL OFFICE OF THE FEDERATION & OFFICIALS OF AUDIT DEPT. OF THE MINISTRY.	NEW	34,400,000
FMT17A019567	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY .	NEW	66,493,440
FMT17A019575	CAPITAL BUDGET IMPLIMENTATION/ MONITORING SCHDULE BY BUDGET OFFICE OF THE FEDERATION & OFFICIALS OF BUDGET DIVISION OF THE MINISTRY.	NEW	34,400,000
FMT17A019618	SERVICOM MONITORING FOR COMPLIANCE TO SERVICE DELIVERY	NEW	66,493,440
FMT18A018502	ENLIGHTENMENT CAMPAIGNS, BRANDING OF TRAINS, BILL BOARDS IN THE AIRPORTS, SEAPORTS, MOTOR PARK, FREE TESTING, CARE AND SUPPORT AND LOCAL AND INTERNATIONAL CONFERENCES	NEW	37,500,000
FMT19A019490	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT MAKIA KANO	NEW	103,800,000
FMT19A019494	REHABILITATION OF DOMESTIC CAR PARK ROAD AND SERVICE ROAD BETWEEN GAT AND QUIT HANGER	NEW	70,515,893
FMT19A019497	PRODUCTION AND INSTALLATION OF SIGNAGES AT ABUJA, PORTHARCOURT, KANO AND ENUGU AIRPORT.	NEW	77,974,250



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FMT19A019507	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT KADUNA	NEW	224,026,215
FMT19A019519	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT PORT HARCOURT (PHASE 1)	NEW	821,650,429
FMT19A019525	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT JOS	NEW	250,176,196
FMT19A019527	COMPLETION OF APRON EXPANSION AT OWERRI AIRPORT	NEW	273,829,436
FMT19A019539	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT MMIA (INTERNATIONAL)	NEW	35,509,016
FMT19A019543	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT NAIA (ABUJA)	NEW	6,606,361
FMT19A019547	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT LAGOS GAT II	NEW	7,251,534
FMT19A019561	REHABILITATION AND UPGRADE OF TERMINAL BUILDING AT ILORIN AIRPORT	NEW	34,154,077
FMT19A019678	PURCHASE OF CALIBRATION AIRCRAFT AND EQUIPMENT	NEW	2,000,000,000
FMT19A019679	ESTABLISHMENT OF NATIONAL CARRIER (APPOINTMENT OF TRANSACTION ADVISER AND OTHERS)	NEW	555,000,000
FMT19A019582	REHABILITATION OF AZARE AIRSTRIP	NEW	41,606,010
FMT19A019584	UPGRADE AND REFURBISHMENT OF KASTINA AIRPORT TERMINAL BUILDING	NEW	69,409,241
FMT19A019587	PROCUREMENT AND INSTALLATION OF CONVEYOR BELTS AT ILORIN, JOS, MARKUDI, AKURE AND SOKOTO AIRPORTS	NEW	260,726,382
FMT19A019593	UPGRADE AND REFURBISHMENT OF MAIDUGURI AIRPORT TERMINAL BUILDING	NEW	79,083,798
FMT19A019594	MAINTENANCE OF KOTONGORA AIRSTRIP	NEW	68,216,100
FMT19A019599	EXPANSION AND UPGRADE OF MMIA WING D AND E FINGERS LAGOS	NEW	249,697,366
FMT19A019604	MAINTENANCE OF POTISKUM AIRSTRIP	NEW	68,216,100
FMT19A019614	COMPLETION OF APRON EXPANSION AT PHC AIRPORT	NEW	302,750,000
FMT19A019617	PROCUREMENT AND INSTALLATION OF CONVEYOR BELTS AT LAGOS AIRPORT (WNG D AND E) AND KADUNA AIRPORT	NEW	196,546,936
FMT19A019621	REMODELLING AND UPGRADE OF TERMINAL WING D, NAIA ABUJA	NEW	432,500,000
FMT19A019624	REPAIR AND CONSTRUCTION OF INTERNAL ROADS AT PHC	NEW	26,506,940
FMT19A019628	CONSTRUCTION OF CAR PARK WITH TOILETS AT MAKIA	NEW	17,359,376
FMT19A019629	UPGRADE AND REFURBISHMENT OF NAIA DEPARTURE AND ARRIVAL LOUNGES INCLUDING PROVISION OF FOOD COURT	NEW	25,950,000
FMT19A019636	FURNISHING AND INSTALLATION OF FURNITURES AT BENIN AND IBADAN	NEW	22,751,158
FMT19A019638	CONSTRUCTION OF PERIMETER ROAD AT MAKIA KANO	NEW	71,192,251
FMT19A019646	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT	NEW	274,399,105
FMT19A019647	CONSTRUCTION OF SECURITY PATROL OPERATIONAL ROAD (ASPHALT) AT IBADAN AIRPORT	NEW	216,000,000
FMT19A019649	REFURBISHMENT AND UPGRADE OF MMIA PASSENGERS PROCESSING AREA LAGOS	NEW	70,892,140
FMT19A019653	UPGRADE AND REHABILITATION OF MMIA PHASE 2 (CLADDING)	NEW	73,708,283
FMT19A019655	FABRICATION AND INSTALLATION OF CONVEYOR BELTS AT ENUGU AND PORT HARCOURT AIRPORT	NEW	437,232,673
FMT19A019659	UPGRADE/ REMODELLING OF MAGRET EKPO INTERNATIONAL AIRPORT CALABAR (PHASE 2)	NEW	173,000,000
FMT19A019661	CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATIONAL FENCE AT SOKOTO	NEW	132,180,710
FMT19A019662	REHABILITATION OF EXISTING STREET LIGHTING SYSTEM ON ALL LAND SIDE ROAD NETWORK OF PORT HARCOURT INTERNATIONAL AIRPORT	NEW	5,776,968
FMT19A019663	REFURBISHMENT OF PHC BUILDING (PHASE 2)	NEW	802,668,280
FMT19A019665	REHABILITATION AND ASPHALT RESURFACING AT GAT APRON AT LAGOS	NEW	216,250,000
FMT19A019668	COMPLETION OF WINGS D AND E DEPARTURES AND ARRIVALS LAGOS INTERNATIONAL	NEW	432,500,000
FMT19A019669	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT WING D ABUJA	NEW	173,000,000
FMT19A019670	REHABILITATION OF STREET LIGHTING SYSTEMS AT LAGOS AIRPORT. 1. GATE 1 AP FILLING STATION LOCAL 2. FROM APAPA OSHODI EXPRESSWAY LINK TO INTERNATIONAL TERMINAL 3. AIRSIDE ROAD-HAJJ AND CARGO TERMINAL TO INTERNATIONAL TERMINAL. 4. AP FILLING STATION JUNCTION TO AGEGE MOTOR ROAD JUNCTION THROUGH DOMESTIC TERMINAL	NEW	85,864,130
FMT19A019673	CONSTRUCTION OF BAGGAGE SORTING SHEDS AT MMIA	NEW	33,758,807
FMT19A019675	INSTALLATION AFL AT OWERRI AIRPORT	NEW	133,576,014
FMT19A019678	CLADDING OF EXTERNAL SURFACES OF AIRLINE OFFICES, LAGOS GAT	NEW	33,557,908
FMT19A019684	PROCUREMENT AND INSTALLATION OF AIR-CONDITIONING SYSTEM AT KADUNA AIRPORT	NEW	67,565,371
FMT19A019685	CONSTRUCTION OF GAT FOR PRIVATE JETS OPERATION ABUJA	NEW	71,491,496
FMT19A019688	CONSTRUCTION NEW FIRE AND RESCUE BUILDING AT KANO	NEW	227,232,549
FMT19A019689	PROVISION OF TRANSIT LOUNGE AT MMIA LAGOS	NEW	80,726,711
FMT19A019695	RECONSTRUCTION OF INTERNAL ROAD AT LAGOS AIRPORT	NEW	5,808,277
FMT19A019696	RECONSTRUCTION AND UPGRADE OF GAT, PROTOCOL AT MMIA	NEW	66,752,703
FMT19A019698	MECHANICAL/ELECTRICAL CONSULTANCY FOR THE NEW ENUGU TERMINAL BUILDING	NEW	28,472,340
FMT19A019699	CONSTRUCTION OF AVIATION RESCUE CENTRE LAGOS	NEW	27,884,547
FMT19A019702	ARCHITECTURAL/STRUCTURAL CONSULTANCY SERVICES FOR THE NEW ENUGU AIRPORT TERMINAL	NEW	78,886,023
FMT19A019704	PROVISION OF TRANSIT HOTEL AT MMIA	NEW	158,469,105
FMT19A019706	PROCUREMENT AND INSTALLATION OF 26 APRON PASSENGER BUSES FOR THE AIRPORTS	NEW	323,090,787



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		2016
FMT19A019707	CONSTRUCTION OF ACCIDENT RESCUE CENTRE NAIA ABUJA	NEW	APPROPRIATION ACT 45,649,779



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		2016 APPROPRIATION ACT
FMT19A019709	PROCUREMENT AND ILLUMINATION OF THALES NAVIGATIONAL AIDS DVOR/DME AND ILS/DME AT LAGOS, KANO, JOS, MINNA, MAIDUGURI & PORT HARCOURT AIRPORTS	NEW	432,500,000
FMT19A019712	PROCUREMENT AND ILLUMINATION AND FLOOD LIGHTENING OF 16 AIRPORTS	NEW	870,450,579
FMT19A019713	REHABILITATION OF THE FIRE STATION AND PROVISION OF GAT PROTOCOL LOUNGE AT NAIA ABUJA	NEW	13,554,851
FMT19A019715	PROCUREMENT AND INSTALLATION OF AIRFIELD LIGHTENING SYSTEM AT PORT HARCOURT, KANO, LAGOS, KADUNA, SOKOTO, YOBE, AKURE	NEW	865,000,000
FMT19A019718	INSTALLATION OF SOLAR POWERED AIRFIELD LIGHTENING SYSTEM AT 10 AIRPORTS	NEW	87,842,332
FMT19A019719	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4NOS AVIOBRIDGES AT MAKIA KANO	NEW	346,000,000
FMT19A019722	MAINTENANCE SERVICES FOR AIRFIELD LIGHTENING SYSTEM INCLUDING SPARE PARTS FOR THE NATIONS AIRPORTS	NEW	259,500,000
FMT19A019724	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT PHIA, PORT-HARCOURT AIRPORT, OUTSTANDING LIABILITY	NEW	98,500,000
FMT19A019725	PROCUREMENT AND INSTALLATION OF AIR-CONDITIONING SYSTEM AT KANO AND ABUJA AIRPORT	NEW	290,536,773
FMT19A019727	CONSTRUCTION OF TERMINAL BUILDING AT ENUGU STATE	NEW	497,500,000
FMT19A019729	PROCUREMENT AND INSTALLATION OF AIR-CONDITIONING SYSTEM AT PHC AIRPORT	NEW	115,849,097
FMT19A019734	UPGRADING AND EXTENSION OF AKANU IBIAM AIRPORT RUNWAY, ENUGU (PHASE 1)	NEW	587,890,256
FMT19A019736	AIRSIDE REHABILITATION OF NNAMDÌ AZIKIWE AIRPORT, ABUJA	NEW	1,065,000,000
FMT19A019739	CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATION FENCE AT KANO AIRPORT	NEW	86,500,000
FMT19A019742	PROCUREMENT AND INSTALLATION OF AIR_CONDITIONING SYSTEM AT MMIA LAGOS	NEW	158,699,720
FMT19A019745	CONSTRUCTION OF NEW AIRLINE OFFICE AT ABUJA	NEW	64,875,000
FMT19A019748	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT KATSINA, MAIDUGURI, LAGOS GAT, OWERRI, AND KANO AIRPORTS.	NEW	261,161,707
FMT19A019755	PROCUREMENT AND INSTALLATION OF CONVEYOR BELTS AT PHC, YOLA, BENIN, AND BAUCHI	NEW	280,398,306
FMT20A019510	AIRPORT DEVELOPMENT	NEW	1,537,250
FMT20A019514	MAINTENANCE OF AJAOKUTA AIRSTRIP	NEW	97,587,500
FMT20A019523	MAINTENANCE OF IDAH AIRSTRIP	NEW	193,750,000
FMT21A019632	PROCUREMENT AND INSTALATION OF SOLAR POWER TO POWER THE SENSORS	NEW	106,467,862
FMT22A019639	PROCUREMENT OF UTILITY VEHICLES	NEW	65,000,000
FMT22A019641	AIR TRAFFIC CONTROL COURSES (10 OFFICERS)	NEW	6,369,750
FMT22A019644	POWER PROJECT AT IMO AIRPORT OWERRI	NEW	63,000,000
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,321,257,196
21	PERSONNEL COST		623,251,894
2101	SALARY		554,461,859
210101	SALARIES AND WAGES		554,461,859
21010101	SALARY		554,461,859
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,790,035
210202	SOCIAL CONTRIBUTIONS		68,790,035
21020201	NHIS		27,205,396
21020202	CONTRIBUTORY PENSION		41,584,639
22	OTHER RECURRENT COSTS		77,232,305
2202	OVERHEAD COST		77,232,305
220201	TRAVEL & TRANSPORT - GENERAL		27,685,939
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,100,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,585,800
220202	UTILITIES - GENERAL		2,889,923
22020201	ELECTRICITY CHARGES		1,628,584
22020202	TELEPHONE CHARGES		240,216
22020203	INTERNET ACCESS CHARGES		206,830
22020205	WATER RATES		814,292
220203	MATERIALS & SUPPLIES - GENERAL		6,677,198
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,221,439
22020302	BOOKS		1,058,580
22020303	NEWSPAPERS		81,429
22020304	MAGAZINES & PERIODICALS		81,429
22020305	PRINTING OF NON SECURITY DOCUMENTS		814,292
22020306	PRINTING OF SECURITY DOCUMENTS		325,717
22020307	DRUGS & MEDICAL SUPPLIES		162,859
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,547,156
22020309	UNIFORMS & OTHER CLOTHING		162,859



0229001001			2016
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22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,221,439
220204	MAINTENANCE SERVICES - GENERAL		6,758,627
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,384,297
22020402	MAINTENANCE OF OFFICE FURNITURE		1,058,580
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,221,439
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,221,439
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,628,584
22020406	OTHER MAINTENANCE SERVICES		244,288
220205	TRAINING - GENERAL		2,035,731
22020501	LOCAL TRAINING		2,035,731
220206	OTHER SERVICES - GENERAL		9,608,649
22020601	SECURITY SERVICES		1,628,584
22020603	OFFICE RENT		6,514,339
22020604	RESIDENTIAL RENT		162,859
22020606	CLEANING & FUMIGATION SERVICES		1,302,868
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,605,735
22020701	FINANCIAL CONSULTING		1,628,584
22020702	INFORMATION TECHNOLOGY CONSULTING		407,147
22020703	LEGAL SERVICES		570,004
220208	FUEL & LUBRICANTS - GENERAL		15,359,366
22020801	MOTOR VEHICLE FUEL COST		1,628,584
22020803	PLANT / GENERATOR FUEL COST		13,730,782
220209	FINANCIAL CHARGES - GENERAL		1,954,301
22020901	BANK CHARGES (OTHER THAN INTEREST)		325,717
22020902	INSURANCE PREMIUM		1,628,584
220210	MISCELLANEOUS		1,656,837
22021003	PUBLICITY & ADVERTISEMENTS		732,863
22021004	MEDICAL EXPENSES		814,292
22021006	POSTAGES & COURIER SERVICES		73,286
22021007	WELFARE PACKAGES		36,396
23	CAPITAL EXPENDITURE		3,620,772,997
2301	FIXED ASSETS PURCHASED		3,298,550,079
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,298,550,079
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,298,550,079
2302	CONSTRUCTION / PROVISION		174,456,483
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		174,456,483
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		165,688,483
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		8,768,000
2303	REHABILITATION / REPAIRS		118,186,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		118,186,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		118,186,800
2305	OTHER CAPITAL PROJECTS		29,579,635
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,579,635
23050101	RESEARCH AND DEVELOPMENT		29,579,635
	TOTAL PERSONNEL		623,251,894
	TOTAL OVERHEAD		77,232,305
	TOTAL RECURRENT		700,484,199
	TOTAL CAPITAL		3,620,772,997
	TOTAL ALLOCATION		4,321,257,196
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
NITT01A016124	REHABILITATION OF THE ADMIN BLOCK OF THE INSTITUTE	NEW	28,000,000
NITT01A016129	REHABILITATION OF THE BURSARY DEPT. OF THE INSTITUTE	NEW	48,665,000
NITT01A016135	REHABILITATION OF THE RESEARCH AND CONSULTANCY DEPT.OF THE INSTITUTE	NEW	27,893,000
NITT01A016138	REHABILITATION OF THE TRANSPORT SCHOOL BLOCK OF THE INSTITUTE	NEW	6,614,400
NITT01A016140	REHABILITATION OF JUNIORR STAFF QUARTERS	NEW	7,014,400
NITT02A016145	REHABILITATION OF SENIOR STAFF QUARTERS	NEW	8,768,000
NITT03A016147	PORT AND SHIPPING COURSES	NEW	756,210
NITT03A016150	AIR TRANSPORT PROGRAMME	NEW	499,460
NITT03A016154	TRANSPORT OPERATION AND MANAGEMENT PROGRAMME	NEW	756,210
NITT03A016157	LIBRARY AND INFORMATION PROGRAMME	NEW	775,710
NITT03A016159	MARKETING COURSES	NEW	775,710
NITT03A016164	ACCOUNTING AND FINANCE	NEW	1,437,735
NITT03A020326	INSURANCE OF PROPERTIES	NEW	24,578,600



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		2016 APPROPRIATION ACT
NITT04A016167	DG'S OFFICE AND BOARD ROOM CONSTRUCTION	NEW	165,688,483
NITT05A020336	SUPPLY AND INTALLATION OF TRUCK TRAINING SIMULATORS	NEW	232,671,800
NITT05A020343	SUPPLY AND INTALLATION OF WELDING, HEAT TREATMENT METALOGRAPHIC EQUIPMENT	NEW	230,450,000
NITT05A020348	SUPPLY AND INTALLATION OF AUTO DIAGNOSTIC GAS ANALYZER AND METROLOGIC EQUIPMENT	NEW	227,301,250
NITT05A020353	INTALLATION OF WORKSHOP AND STUDIO EQUIPMENT	NEW	231,620,000
NITT05A020355	SUPPLY OF AND INSTALLATION OF FORKLIFT TRAINING ENGINESIMULATOR	NEW	230,133,000
NITT05A020358	INSTALLATION OF CRANE TRAINING SIMULATORS	NEW	225,292,000
NITT05A020359	SUPPLY AND INSTALLATION OF SOIL LABORATORY EQUIPMENT	NEW	230,000,000
NITT05A020360	SUPPLY AND INSTALLATION OF MECHANICAL AND LABORATORY EQUIPMENT	NEW	200,000,000
NITT05A020361	CONSTRUCTION/PROVISION OF 33/11KV POWER SUB-STATION	NEW	80,000,000
NITT05A020362	SUPPLY OF AND INSTALLATION OF FORKLIFT TRAINING ENGINESIMULATOR AT LAGOS OUTREACH CENTRE	NEW	232,220,000
NITT05A020366	INSTALLATION OF CRANE TRAINING SIMULATORS AT PORT HARCOURT LEANIG CENTRE AND OTHER EQUIPMENTS	NEW	1,178,862,029
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,673,440,896
21	PERSONNEL COST		4,253,528,989
2101	SALARY		3,767,449,461
210101	SALARIES AND WAGES		3,767,449,461
21010101	SALARY		3,767,449,461
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		486,079,528
210201	ALLOWANCES		15,148,346
21020101	NON REGULAR ALLOWANCES		15,148,346
210202	SOCIAL CONTRIBUTIONS		470,931,182
21020201	NHIS		188,372,473
21020202	CONTRIBUTORY PENSION		282,558,709
22	OTHER RECURRENT COSTS		89,666,553
2202	OVERHEAD COST		89,666,553
220201	TRAVEL & TRANSPORT - GENERAL		10,903,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,233,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,669,790
220202	UTILITIES - GENERAL		13,956,407
22020201	ELECTRICITY CHARGES		4,361,378
22020202	TELEPHONE CHARGES		872,276
22020203	INTERNET ACCESS CHARGES		2,180,688
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,489,102
22020205	WATER RATES		2,180,688
22020206	SEWERAGE CHARGES		872,276
220203	MATERIALS & SUPPLIES - GENERAL		10,380,077
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,361,378
22020302	BOOKS		697,820
22020303	NEWSPAPERS		261,682
22020304	MAGAZINES & PERIODICALS		261,682
22020305	PRINTING OF NON SECURITY DOCUMENTS		872,276
22020306	PRINTING OF SECURITY DOCUMENTS		2,616,827
22020309	UNIFORMS & OTHER CLOTHING		872,276
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		436,137
220204	MAINTENANCE SERVICES - GENERAL		14,301,953
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		436,137
22020402	MAINTENANCE OF OFFICE FURNITURE		436,137
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		872,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		872,276
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,105,929
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		5,579,199
220206	OTHER SERVICES - GENERAL		10,031,168
22020601	SECURITY SERVICES		6,978,204
22020606	CLEANING & FUMIGATION SERVICES		3,052,964
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,286,617
22020701	FINANCIAL CONSULTING		2,616,827
22020702	INFORMATION TECHNOLOGY CONSULTING		2,616,827
22020703	LEGAL SERVICES		2,180,688
22020708	BUDGET PREPARATION		872,276
220208	FUEL & LUBRICANTS - GENERAL		4,361,378
22020801	MOTOR VEHICLE FUEL COST		1,744,551



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22020803	PLANT / GENERATOR FUEL COST		2,616,827
220209	FINANCIAL CHARGES - GENERAL		5,233,653
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,744,551
22020902	INSURANCE PREMIUM		3,489,102
220210	MISCELLANEOUS		12,211,857
22021001	REFRESHMENT & MEALS		1,744,551
22021003	PUBLICITY & ADVERTISEMENTS		2,616,827
22021006	POSTAGES & COURIER SERVICES		1,744,551
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,744,551
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,616,827
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,744,551
23	CAPITAL EXPENDITURE		330,245,354
2303	REHABILITATION / REPAIRS		330,245,354
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		330,245,354
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		330,245,354
	TOTAL PERSONNEL		4,253,528,989
	TOTAL OVERHEAD		89,666,553
	TOTAL RECURRENT		4,343,195,542
	TOTAL CAPITAL		330,245,354
	TOTAL ALLOCATION		4,673,440,896
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NRC01A016429	REHABILITATE OFFICE/SECRETARIAT BUILDING. REHABILITATE RAILWAY STATION BUILDING, WORKSHOP AND REST HOUSES. REHABILITATE OPERATIONAL RESIDENTIAL QUARTERS AND BOARD MEMBERS CHALET.	NEW	330,245,354
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,490,743,440
21	PERSONNEL COST		626,730,060
2101	SALARY		557,561,139
210101	SALARIES AND WAGES		557,561,139
21010101	SALARY		557,561,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,168,921
210202	SOCIAL CONTRIBUTIONS		69,168,921
21020201	NHIS		27,351,835
21020202	CONTRIBUTORY PENSION		41,817,086
22	OTHER RECURRENT COSTS		22,954,050
2202	OVERHEAD COST		22,954,050
220201	TRAVEL & TRANSPORT - GENERAL		11,936,106
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,035,035
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,901,071
220202	UTILITIES - GENERAL		2,295,405
22020201	ELECTRICITY CHARGES		2,295,405
220203	MATERIALS & SUPPLIES - GENERAL		765,135
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		765,135
220204	MAINTENANCE SERVICES - GENERAL		2,907,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,530,270
22020406	OTHER MAINTENANCE SERVICES		765,135
22020408	MAINTENANCE OF SEA BOATS		612,108
220210	MISCELLANEOUS		5,049,891
22021001	REFRESHMENT & MEALS		459,081
22021002	HONORARIUM & SITTING ALLOWANCE		3,825,675
22021003	PUBLICITY & ADVERTISEMENTS		765,135
23	CAPITAL EXPENDITURE		3,841,059,330
2301	FIXED ASSETS PURCHASED		44,454,265
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,454,265
23010109	PURCHASE OF SEA BOATS		44,454,265
2302	CONSTRUCTION / PROVISION		3,496,310,202
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,496,310,202
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		3,496,310,202
2303	REHABILITATION / REPAIRS		119,349,140
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,349,140
23030115	REHABILITATION / REPAIRS - WATER-WAY		57,830,238
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		61,518,902
2305	OTHER CAPITAL PROJECTS		180,945,722
230501	ACQUISITION OF NON TANGIBLE ASSETS		180,945,722



0229001001			2016
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23050101	RESEARCH AND DEVELOPMENT		101,574,314
23050102	COMPUTER SOFTWARE ACQUISITION		79,371,409
	TOTAL PERSONNEL		626,730,060
	TOTAL OVERHEAD		22,954,050
	TOTAL RECURRENT		649,684,110
	TOTAL CAPITAL		3,841,059,330
	TOTAL ALLOCATION		4,490,743,440
0229004001			
NATIONAL INLAND WATERWAYS AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
NIWA01A016381	GPS OBSERVATIONS AND GEODETIC LEVELLING	NEW	61,518,902
NIWA02A016382	PROVISION OF WIRELESS CONECTIVITY, INTERNET BANDWIDTH SERVICES AND CONECTIVITY IN NIWA HEADQUARTERS AND 16 AREA OFFICES	NEW	79,371,409
NIWA03A016383	PROCUREMENT OF COMPUTER SYSTEMS AND ACCESSORIES	NEW	
NIWA04A016384	DREDGING, RIVER TRAINING WORKS, CONSULTANCY	NEW	57,830,238
NIWA06A016388	CONSTRUCTION OF INLAND RIVER PORT BARO (ON - GOING). CONSULTANCY SUPERVISION OF THE PORT. PROVISION OF CARGO HANDLING EQUIPMENT	NEW	2,340,467,355
NIWA06A016393	CONSTRUCTION OF CONCRETE JETTY AT OGURUGU, ENUGU STATE (ON - GOING)	NEW	203,498,512
NIWA06A020215	CONSTRUCTION OF RIVER PORT LOKOJA	NEW	644,134,168
NIWA06A020217	CLEARING OF WATER HYCINTH (NATION WIDE)	NEW	308,210,167
NIWA07A016394	PROCUREMENT OF 3NOS SECURITY BOAT (ON - GOING)	NEW	44,454,265
NIWA08A020205	EIA AND POST DREDGE STUDIES	NEW	43,531,849
NIWA08A020210	ICE & EMERGENCY RESPOND	NEW	58,042,465
0229005001			
MARITIME ACADEMY, ORON			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,153,010,924
21	PERSONNEL COST		781,617,813
2101	SALARY		693,478,498
210101	SALARIES AND WAGES		693,478,498
21010101	SALARY		693,478,498
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,139,315
210201	ALLOWANCES		1,454,502
21020101	NON REGULAR ALLOWANCES		1,454,502
210202	SOCIAL CONTRIBUTIONS		86,684,813
21020201	NHIS		34,673,925
21020202	CONTRIBUTORY PENSION		52,010,888
22	OTHER RECURRENT COSTS		66,508,872
2202	OVERHEAD COST		66,508,872
220201	TRAVEL & TRANSPORT - GENERAL		8,415,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,207,688
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,207,688
220202	UTILITIES - GENERAL		1,683,076
22020201	ELECTRICITY CHARGES		1,683,076
220203	MATERIALS & SUPPLIES - GENERAL		4,796,765
22020303	NEWSPAPERS		841,538
22020304	MAGAZINES & PERIODICALS		589,076
22020307	DRUGS & MEDICAL SUPPLIES		1,683,076
22020309	UNIFORMS & OTHER CLOTHING		841,538
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		841,538
220204	MAINTENANCE SERVICES - GENERAL		7,153,071
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		841,538
22020402	MAINTENANCE OF OFFICE FURNITURE		1,683,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,683,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,262,307
22020405	MAINTENANCE OF PLANTS/GENERATORS		841,538
22020408	MAINTENANCE OF SEA BOATS		841,538
220205	TRAINING - GENERAL		3,366,150
22020501	LOCAL TRAINING		3,366,150
220206	OTHER SERVICES - GENERAL		30,295,357
22020601	SECURITY SERVICES		21,879,980
22020603	OFFICE RENT		2,524,613
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,786,919
22020606	CLEANING & FUMIGATION SERVICES		2,103,845
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,945,382
22020701	FINANCIAL CONSULTING		841,538
22020703	LEGAL SERVICES		2,103,845
220208	FUEL & LUBRICANTS - GENERAL		3,113,690



0229001001		FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	2016 APPROPRIATION ACT
22020801		MOTOR VEHICLE FUEL COST	2,524,613
22020802		OTHER TRANSPORT EQUIPMENT FUEL COST	589,076
220209		FINANCIAL CHARGES - GENERAL	50,493
22020901		BANK CHARGES (OTHER THAN INTEREST)	50,493
220210		MISCELLANEOUS	4,689,512
22021001		REFRESHMENT & MEALS	717,829
22021002		HONORARIUM & SITTING ALLOWANCE	841,538
22021003		PUBLICITY & ADVERTISEMENTS	841,538
22021006		POSTAGES & COURIER SERVICES	168,307
22021007		WELFARE PACKAGES	841,538
22021008		SUBSCRIPTION TO PROFESSIONAL BODIES	605,533
22021009		SPORTING ACTIVITIES	673,230
23		CAPITAL EXPENDITURE	304,884,239
2302		CONSTRUCTION / PROVISION	304,884,239
230201		CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	304,884,239
23020101		CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	195,600,833
23020103		CONSTRUCTION / PROVISION OF ELECTRICITY	89,100,445
23020118		CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,182,961
		TOTAL PERSONNEL	781,617,813
		TOTAL OVERHEAD	66,508,872
		TOTAL RECURRENT	848,126,685
		TOTAL CAPITAL	304,884,239
		TOTAL ALLOCATION	1,153,010,924
0229005001		MARITIME ACADEMY, ORON	
CODE	PROJECT NAME	TYPE	AMOUNT
MANORON14A016368	COMPLETION OF BOAT BUILDING/ MAINTAINANCE WORKSHOP	NEW	15,738,268
MANORON14A016369	SHORE PROTECTION AND SANDFILL AT BOAT YARD	NEW	5,000,000
MANORON14A016370	COMPLETION OF SLIPWAY	NEW	4,650,120
MANORON14A016371	COMPLETION OF EXTERNAL LIGHTING AND INSTALLATION OF TRANSFORMERS	NEW	8,349,880
MANORON14A016372	COMPLETION OF FIRE STATION FOR THE ACADEMY'S BOATYARD	NEW	1,171,714
MANORON14A016373	COMPLETION OF GENERATOR HOUSE FOR THE ACADEMY'S BOATYARD	NEW	1,140,502
MANORON14A016374	COMPLETION OF NAUTICAL SCIENCE BLOCK	NEW	66,133,674
MANORON14A016375	PROVISION OF DEDICATED POWERLINE FROM EKET SUBSTATION TO MAN ORON, AND UPGRADING OF POWER SUPPLY TO PHASE III	NEW	80,750,565
MANORON14A016376	COMPLETION OF 200 CAPACITY MALE CADET'S HOSTEL AT MAN, ORON	NEW	64,650,120
MANORON14A016377	COMPLETION AND FURNISHING OF 100 CAPACITY FEMALE CADET'S HOSTEL AT MAN, ORON	NEW	20,500,000
MANORON14A016378	COMPLETION OF 300 SEAT LIBRARY/ RESOURCE CENTER AT MAN, ORON	NEW	15,960,500
MANORON14A016379	COMPLETION OF 1000 SEAT CAPACITY AUDITORIUM AT MAN, ORON	NEW	5,655,935
MANORON14A016380	COMPLETION OF DRAINAGE SYSTEM AT MAN, ORON	NEW	9,579,675
MANORON14A016381	PROVISION FOR THE COMPLETION OF 3600 FULL MISSION SIMULATOR SYSTEM	NEW	5,603,286
0229006001		COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		294,527,473
21	PERSONNEL COST		277,237,904
2101	SALARY		247,584,129
210101	SALARIES AND WAGES		247,584,129
21010101	SALARY		247,584,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,653,775
210202	SOCIAL CONTRIBUTIONS		29,653,775
21020201	NHIS		11,861,510
21020202	CONTRIBUTORY PENSION		17,792,265
22	OTHER RECURRENT COSTS		17,289,569
2202	OVERHEAD COST		17,289,569
220201	TRAVEL & TRANSPORT - GENERAL		8,722,138
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,667,638
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,453,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,453,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,147,500
220202	UTILITIES - GENERAL		765,000
22020201	ELECTRICITY CHARGES		765,000
220203	MATERIALS & SUPPLIES - GENERAL		535,500
22020303	NEWSPAPERS		153,000
22020309	UNIFORMS & OTHER CLOTHING		382,500
220204	MAINTENANCE SERVICES - GENERAL		1,530,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		382,500



0229001001		FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	2016 APPROPRIATION ACT
22020402		MAINTENANCE OF OFFICE FURNITURE	382,500
22020404		MAINTENANCE OF OFFICE / IT EQUIPMENTS	382,500
22020405		MAINTENANCE OF PLANTS/GENERATORS	382,500
220205		TRAINING - GENERAL	1,530,000
22020501		LOCAL TRAINING	765,000
22020502		INTERNATIONAL TRAINING	765,000
220206		OTHER SERVICES - GENERAL	1,530,000
22020601		SECURITY SERVICES	765,000
22020606		CLEANING & FUMIGATION SERVICES	765,000
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,529,431
22020701		FINANCIAL CONSULTING	764,431
22020703		LEGAL SERVICES	765,000
220208		FUEL & LUBRICANTS - GENERAL	1,147,500
22020801		MOTOR VEHICLE FUEL COST	765,000
22020802		OTHER TRANSPORT EQUIPMENT FUEL COST	382,500
		TOTAL PERSONNEL	277,237,904
		TOTAL OVERHEAD	17,289,569
		TOTAL RECURRENT	294,527,473
		TOTAL CAPITAL	0
		TOTAL ALLOCATION	294,527,473
0229031003		NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	
CODE		LINE ITEM	AMOUNT
2		EXPENDITURE	5,178,603,096
21		PERSONNEL COST	1,566,676,743
2101		SALARY	1,270,605,835
210101		SALARIES AND WAGES	1,270,605,835
21010101		SALARY	1,270,605,835
2102		ALLOWANCES AND SOCIAL CONTRIBUTION	296,070,908
210201		ALLOWANCES	225,036,614
21020101		NON REGULAR ALLOWANCES	225,036,614
210202		SOCIAL CONTRIBUTIONS	71,034,294
21020201		NHIS	63,012,595
21020202		CONTRIBUTORY PENSION	8,021,699
22		OTHER RECURRENT COSTS	222,599,720
2202		OVERHEAD COST	222,599,720
220201		TRAVEL & TRANSPORT - GENERAL	70,244,280
22020101		LOCAL TRAVEL & TRANSPORT: TRAINING	37,270,067
22020102		LOCAL TRAVEL & TRANSPORT: OTHERS	32,974,214
220202		UTILITIES - GENERAL	53,501,528
22020201		ELECTRICITY CHARGES	50,346,010
22020205		WATER RATES	3,155,518
220203		MATERIALS & SUPPLIES - GENERAL	315,552
22020303		NEWSPAPERS	315,552
220204		MAINTENANCE SERVICES - GENERAL	57,114,868
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,471,070
22020407		MAINTENANCE OF AIRCRAFTS	53,643,798
220205		TRAINING - GENERAL	23,666,382
22020501		LOCAL TRAINING	23,666,382
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,446,076
22020701		FINANCIAL CONSULTING	6,712,799
22020708		BUDGET PREPARATION	4,733,276
220208		FUEL & LUBRICANTS - GENERAL	3,944,397
22020804		AIRCRAFT FUEL COST	3,944,397
220210		MISCELLANEOUS	2,366,638
22021001		REFRESHMENT & MEALS	2,366,638
23		CAPITAL EXPENDITURE	3,389,326,633
2301		FIXED ASSETS PURCHASED	2,609,944,707
230101		PURCHASE OF FIXED ASSETS - GENERAL	2,609,944,707
23010105		PURCHASE OF MOTOR VEHICLES	41,420,000
23010112		PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,197,144
23010122		PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
23010128		PURCHASE OF SECURITY EQUIPMENT	230,015,444
23010131		PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	2,314,312,119
2302		CONSTRUCTION / PROVISION	616,262,638
230201		CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	616,262,638



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23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,050,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		251,452,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		357,760,638
2303	REHABILITATION / REPAIRS		126,914,008
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,914,008
23030103	REHABILITATION / REPAIRS - HOUSING		14,450,600
23030113	REHABILITATION / REPAIRS - ROADS		96,463,408
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		5,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		11,000,000
2304	PRESERVATION OF THE ENVIRONMENT		35,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		35,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		35,000,000
2305	OTHER CAPITAL PROJECTS		1,205,280
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,205,280
23050103	MONITORING AND EVALUATION		1,205,280
	TOTAL PERSONNEL		1,566,676,743
	TOTAL OVERHEAD		222,599,720
	TOTAL RECURRENT		1,789,276,463
	TOTAL CAPITAL		3,389,326,633
	TOTAL ALLOCATION		5,178,603,096
0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NCAT01A016827	PERIMETRE FENCING	NEW	150,000,000
NCAT01A016857	NCAT FLYING SCHOOL CAMPUSES(CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR- ZARIA MAIN CAMPUS)	NEW	76,489,755
NCAT01A016884	COMPLETION OF COLLEGE AUDITORIUM	NEW	40,221,559
NCAT01A016885	CONSTRUCTION OF 250 CAPACITY CAFETERIA	NEW	74,000,000
NCAT01A016887	COMPLETION OF COLLEGE LIBRARY	NEW	9,049,324
NCAT01A017177	CONSTRUCTION OF AIRCRAFT TEACHING LABORATORY AND WORKSHOP AT NCAT MAIN CAMPUS ZARIA.	NEW	8,000,000
NCAT02A016833	SUPPLY & INSTALLATION OF BOING 737 FULL FLIGHT SIMULATOR FOR NCAT ZARIA	NEW	1,250,000,000
NCAT02A016837	REFLEETING OF NCAT AIRCRAFT (1 TWIN & 3 -SINGLE ENGINES)	NEW	200,000,000
NCAT02A016854	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINNING	NEW	277,436,333
NCAT02A016855	SUPPLY & INSTALLATION OF DVOR/DME AND ILS FOR FLIGHT TRAINNING	NEW	507,612,060
NCAT02A016862	PROVISION RUNWAY LIGHTING FOR TAKING OFF AND LANDING	NEW	30,000,000
NCAT02A017014	SUPPLY & INSTALLATION OF AIRFRAME SYSTEM AND COMPUTER BASED TRAINERS FOR AME SCHOOL	NEW	5,000,000
NCAT02A017083	PAYMENT FOR CLEARING OF BELL HELICOPTERS 206 AT THE PORT	NEW	35,875,000
NCAT02A017084	PROVISION OF OF PROGRAMMABLE COMPUTER LOGIC	NEW	8,388,726
NCAT03A016882	REHABILITATION/CONSTRUCTION OF ROAD NETWORK	NEW	96,463,408
NCAT04A016918	CUSTOMISED CLASSROOMS FURNITURE	NEW	14,197,144
NCAT05A016923	SIMULATOR SPARE PARTS	NEW	11,000,000
NCAT05A016949	REHABILITATION OF 3RD HANGAR	NEW	0
NCAT06A016946	PROVISION OF WATER TREATMENT & BOTTLING PLANT	NEW	35,000,000
NCAT07A016989	RENOVATION OF SCHOOL BUILDINGS IN SITE I AND II	NEW	14,450,600
NCAT08A016995	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/RE-PIPING OF COLLEGE WATER NETWORK	NEW	7,050,000
NCAT09A017000	MONITORING AND EVALUATION	NEW	1,205,280
NCAT10A017007	PURCHASE OF 9 NOS OPERATIONAL VEHICLES	NEW	41,420,000
NCAT11A017072	HARD & SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	NEW	5,000,000
NCAT12A017079	EQUIPING OF EROMEDICAL AEROMEDICAL CENTER	NEW	10,000,000
NCAT13A017092	PROCUREMENT FOR ADVANCE GUARD SECURITY SYSTEM FOR AIRFIELD.	NEW	230,015,444
NCAT14A017196	REHABILITATION/MAINTENACE OF RUNWAY/TAXI WAY	NEW	251,452,000
0229031004	NIGERIAN METEOROLOGICAL AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,441,156,642
21	PERSONNEL COST		2,875,770,753
2101	SALARY		2,556,700,844
210101	SALARIES AND WAGES		2,556,700,844
21010101	SALARY		2,556,700,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		319,069,909
210202	SOCIAL CONTRIBUTIONS		319,069,909
21020201	NHIS		127,317,346
21020202	CONTRIBUTORY PENSION		191,752,563
22	OTHER RECURRENT COSTS		118,211,240
2202	OVERHEAD COST		118,211,240



0229001001		FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	2016 APPROPRIATION ACT
220201		TRAVEL & TRANSPORT - GENERAL	32,747,685
22020101		LOCAL TRAVEL & TRANSPORT: TRAINING	12,326,474
22020102		LOCAL TRAVEL & TRANSPORT: OTHERS	20,421,212
220203		MATERIALS & SUPPLIES - GENERAL	9,861,179
22020301		OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,217,650
22020303		NEWSPAPERS	821,765
22020304		MAGAZINES & PERIODICALS	821,765
220204		MAINTENANCE SERVICES - GENERAL	13,970,004
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,108,825
22020404		MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,108,825
22020405		MAINTENANCE OF PLANTS/GENERATORS	4,108,825
22020406		OTHER MAINTENANCE SERVICES	1,643,530
220205		TRAINING - GENERAL	12,326,474
22020501		LOCAL TRAINING	12,326,474
220206		OTHER SERVICES - GENERAL	16,435,299
22020601		SECURITY SERVICES	16,435,299
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,395,885
22020701		FINANCIAL CONSULTING	4,108,825
22020708		BUDGET PREPARATION	3,287,060
220208		FUEL & LUBRICANTS - GENERAL	4,108,825
22020803		PLANT / GENERATOR FUEL COST	4,108,825
220210		MISCELLANEOUS	21,365,888
22021002		HONORARIUM & SITTING ALLOWANCE	2,465,294
22021007		WELFARE PACKAGES	4,108,825
22021009		SPORTING ACTIVITIES	1,643,530
22021012		DISCIPLINE AND APPEALS (SERVICE WIDE)	1,643,530
22021014		ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,287,060
22021029		MONITORING ACTIVITIES & FOLLOW UP	4,108,825
22021030		PROMOTION, RECRUITMENT & APPOINTMENT	4,108,825
23		CAPITAL EXPENDITURE	447,174,649
2301		FIXED ASSETS PURCHASED	139,296,000
230101		PURCHASE OF FIXED ASSETS - GENERAL	139,296,000
23010105		PURCHASE OF MOTOR VEHICLES	65,000,000
23010112		PURCHASE OF OFFICE FURNITURE AND FITTINGS	68,000,000
23010123		PURCHASE OF FIRE FIGHTING EQUIPMENT	6,296,000
2302		CONSTRUCTION / PROVISION	155,778,000
230201		CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	155,778,000
23020101		CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	155,778,000
2305		OTHER CAPITAL PROJECTS	152,100,649
230501		ACQUISITION OF NON TANGIBLE ASSETS	152,100,649
23050101		RESEARCH AND DEVELOPMENT	120,600,649
23050102		COMPUTER SOFTWARE ACQUISITION	31,500,000
		TOTAL PERSONNEL	2,875,770,753
		TOTAL OVERHEAD	118,211,240
		TOTAL RECURRENT	2,993,981,993
		TOTAL CAPITAL	447,174,649
		TOTAL ALLOCATION	3,441,156,642
0229031006		ACCIDENT INVESTIGATION BUREAU	
CODE		LINE ITEM	AMOUNT
2		EXPENDITURE	618,760,920
21		PERSONNEL COST	119,009,929
2101		SALARY	106,955,986
210101		SALARIES AND WAGES	106,955,986
21010101		SALARY	106,955,986
2102		ALLOWANCES AND SOCIAL CONTRIBUTION	12,053,943
210202		SOCIAL CONTRIBUTIONS	12,053,943
21020201		NHIS	4,821,577
21020202		CONTRIBUTORY PENSION	7,232,366
22		OTHER RECURRENT COSTS	120,704,104
2202		OVERHEAD COST	120,704,104
220201		TRAVEL & TRANSPORT - GENERAL	39,570,173
22020101		LOCAL TRAVEL & TRANSPORT: TRAINING	22,755,770
22020102		LOCAL TRAVEL & TRANSPORT: OTHERS	16,814,403
220202		UTILITIES - GENERAL	10,001,632
22020201		ELECTRICITY CHARGES	970,747



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	2016 APPROPRIATION ACT
22020202	TELEPHONE CHARGES	3,637,574
22020203	INTERNET ACCESS CHARGES	5,044,103
22020205	WATER RATES	349,207
220203	MATERIALS & SUPPLIES - GENERAL	9,358,540
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,788,897
22020302	BOOKS	437,236
22020303	NEWSPAPERS	2,324,354
22020304	MAGAZINES & PERIODICALS	1,011,164
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,891,538
22020309	UNIFORMS & OTHER CLOTHING	905,351
220204	MAINTENANCE SERVICES - GENERAL	9,021,101
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,492,796
22020402	MAINTENANCE OF OFFICE FURNITURE	1,261,026
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	970,020
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,319,964
22020406	OTHER MAINTENANCE SERVICES	977,295
220205	TRAINING - GENERAL	12,674,117
22020501	LOCAL TRAINING	12,674,117
220206	OTHER SERVICES - GENERAL	4,110,458
22020601	SECURITY SERVICES	2,235,087
22020606	CLEANING & FUMIGATION SERVICES	1,875,371
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,074,272
22020703	LEGAL SERVICES	1,074,272
220208	FUEL & LUBRICANTS - GENERAL	4,920,209
22020801	MOTOR VEHICLE FUEL COST	3,925,939
22020803	PLANT / GENERATOR FUEL COST	994,271
220209	FINANCIAL CHARGES - GENERAL	5,892,870
22020901	BANK CHARGES (OTHER THAN INTEREST)	436,509
22020902	INSURANCE PREMIUM	5,456,361
220210	MISCELLANEOUS	24,080,732
22021001	REFRESHMENT & MEALS	1,010,437
22021003	PUBLICITY & ADVERTISEMENTS	4,365,089
22021004	MEDICAL EXPENSES	5,261,621
22021006	POSTAGES & COURIER SERVICES	1,010,437
22021007	WELFARE PACKAGES	4,445,924
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,931,956
22021009	SPORTING ACTIVITIES	2,586,720
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,528,509
22021029	MONITORING ACTIVITIES & FOLLOW UP	1,940,039
23	CAPITAL EXPENDITURE	379,046,887
2301	FIXED ASSETS PURCHASED	153,595,844
230101	PURCHASE OF FIXED ASSETS - GENERAL	153,595,844
23010107	PURCHASE OF TRUCKS	53,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,680,000
23010113	PURCHASE OF COMPUTERS	3,600,000
23010114	PURCHASE OF COMPUTER PRINTERS	247,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES	450,000
23010119	PURCHASE OF POWER GENERATING SET	21,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,246,946
23010128	PURCHASE OF SECURITY EQUIPMENT	71,371,398
2302	CONSTRUCTION / PROVISION	103,717,093
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	103,717,093
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,717,093
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	3,000,000
2303	REHABILITATION / REPAIRS	39,808,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	39,808,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	39,808,000
2305	OTHER CAPITAL PROJECTS	81,925,950
230501	ACQUISITION OF NON TANGIBLE ASSETS	81,925,950
23050101	RESEARCH AND DEVELOPMENT	2,969,200
23050102	COMPUTER SOFTWARE ACQUISITION	56,076,750
23050103	MONITORING AND EVALUATION	22,880,000
	TOTAL PERSONNEL	119,009,929
	TOTAL OVERHEAD	120,704,104
	TOTAL RECURRENT	239,714,033



0229001001		FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		2016
		TOTAL CAPITAL		379,046,887
		TOTAL ALLOCATION		618,760,920
0229031007		NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			4,709,870,134
23	CAPITAL EXPENDITURE			4,709,870,134
2301	FIXED ASSETS PURCHASED			1,591,166,839
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,591,166,839
23010105	PURCHASE OF MOTOR VEHICLES			115,500,000
23010119	PURCHASE OF POWER GENERATING SET			50,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT			1,425,666,839
2302	CONSTRUCTION / PROVISION			2,492,017,895
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			2,492,017,895
2303	REHABILITATION / REPAIRS			626,685,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			626,685,400
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT			626,685,400
		TOTAL PERSONNEL		0
		TOTAL OVERHEAD		0
		TOTAL RECURRENT		0
		TOTAL CAPITAL		4,709,870,134
		TOTAL ALLOCATION		4,709,870,134
0229031007		NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	LINE ITEM	TYPE		AMOUNT
NAMA033010105	PURCHASE OF MOTOR VEHICLES	NEW		115,500,000
NAMA033010119	PURCHASE OF POWER GENERATING SET	NEW		50,000,000
NAMA033010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	NEW		1,425,666,839
NAMA033030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	NEW		626,685,400
NAMA033030120	PROCUREMENT AND INSTALLATION OF 10W MULTIPURPOSE JOTRON VHF LAST RESORT RADIO (MAN PORTABLE)	NEW		274,400,000
NAMA033030121	SUPPLY OF VARIOUS DEEP CIRCLE BATTERIES, 400 NOS OF 200AMPS, 100 NOS OF 100AMPS, 100 NOS OF 12V, 26AV, 200 NOS OF 12V, 70AV AND 100 NOS OF 6V, 16+5AH	NEW		123,000,000
NAMA033030122	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY AND DC POWER SYSTEM	NEW		144,000,000
NAMA033030123	PROCUREMENT AND INSTALLATION OF HIGH POWERED JOTRON VHF RADIOS FOR LAGOS EAST AND WEST AND KANO EAST AND WEST	NEW		347,845,792
NAMA033030124	INSTALLATION AND COMMISSIONING OF SPECIAL PRE-FABRICATED JOINT BRIEFING OFFICES	NEW		1,127,928,318
NAMA033030125	OPTIMIZATION OF VHF RADIO FOR KANO, MAIDUGURI AND SOKOTO SECTOR	NEW		54,000,000
NAMA033030126	MAINTENANCE , REPLACEMENT AND UPGRADE OF CNS (COMMUNICATION, NAVIGATION AND SURVEILLANCE) FACILITIES IN ALL AIRPORTS	NEW		50,000,000
NAMA033030127	PROCUREMENT OF ENTERPRISES SOFTWARE (LAN FO 18 AIRPORTS INCLUDING WAN INTEGRATION AND NETWORK SECURITY	NEW		198,613,785
NAMA033030128	SUPPLY AND INSTALLATION OF DC AIRCONDITIONING SYSTEM FOR SOLAR POWER SYSTEM	NEW		34,800,000
NAMA033030129	PROCUREMENT AND INSTALLATION OF CNS COOLING SYSTEM	NEW		52,430,000
NAMA033030130	CONTROLLER PILOT DATA LINK COMMUNIOICATION (CPDLC)	NEW		85,000,000