



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	60,046,332,399	10,770,054,662	70,816,387,061	4,660,000,000	75,476,387,061
			<b>60,046,332,399</b>	<b>10,770,054,662</b>	<b>70,816,387,061</b>	<b>4,660,000,000</b>	<b>75,476,387,061</b>
<b>SUMMARY BY FUNDS</b>							
2016 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL	60,046,332,399				
2.	022	MAIN ENVELOP - OVERHEAD	12,250,994,196				
3.	031	CAPITAL DEVELOPMENT FUND MAIN	3,497,043,000				
			<b>75,794,369,595</b>				
2016 APPROPRIATION ACT							
<b>FEDERAL MINISTRY OF YOUTH &amp; SPORTS DEVELOPMENT</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	1,737,899,833	2,096,320,672	<b>3,834,220,505</b>	2,509,023,680	<b>6,343,244,185</b>
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	831,877,273	0	<b>831,877,273</b>	74,876,501	<b>906,753,774</b>
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	57,064,987,306	9,172,411,642	<b>66,237,398,948</b>	689,419,952	<b>66,926,818,900</b>
4.	0513021002	NIGERIA FOOTBALL FEDERATION	99,378,746	905,695,005	<b>1,005,073,751</b>	162,267,875	<b>1,167,341,626</b>
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	312,189,241	76,566,877	<b>388,756,118</b>	61,454,992	<b>450,211,110</b>
			<b>60,046,332,399</b>	<b>12,250,994,196</b>	<b>72,297,326,595</b>	<b>3,497,043,000</b>	<b>75,794,369,595</b>



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
<b>2</b>	<b>EXPENDITURE</b>	<b>6,343,244,185</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,737,899,833</b>
<b>2101</b>	<b>SALARY</b>	<b>1,543,621,827</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,543,621,827</b>
21010101	SALARY	1,543,621,827
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>194,278,006</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,795,200</b>
21020101	NON REGULAR ALLOWANCES	1,795,200
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>192,482,806</b>
21020201	NHIS	76,711,169
21020202	CONTRIBUTORY PENSION	115,771,637
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,096,320,672</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,094,295,153</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>71,131,902</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,832,287
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,608,958
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,474,272
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,216,385
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,968,401</b>
22020201	ELECTRICITY CHARGES	3,719,668
22020202	TELEPHONE CHARGES	2,677,595
22020203	INTERNET ACCESS CHARGES	822,239
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,227,463
22020205	WATER RATES	2,480,630
22020206	SEWERAGE CHARGES	1,872,705
22020207	LEASED COMMUNICATION LINES(S)	1,168,102
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>50,308,120</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,333,055
22020302	BOOKS	205,559
22020303	NEWSPAPERS	2,841,038
22020304	MAGAZINES & PERIODICALS	891,976
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,961,103
22020306	PRINTING OF SECURITY DOCUMENTS	5,659,018
22020307	DRUGS & MEDICAL SUPPLIES	745,601
22020308	FIELD & CAMPING MATERIALS SUPPLIES	18,470,426
22020309	UNIFORMS & OTHER CLOTHING	3,251,522
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,959,018
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,989,805
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>74,138,716</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,216,376
22020402	MAINTENANCE OF OFFICE FURNITURE	3,343,927
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	822,238
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	740,015
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,238,944
22020406	OTHER MAINTENANCE SERVICES	53,777,217
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>25,018,312</b>
22020501	LOCAL TRAINING	25,018,312
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,773,648</b>
22020601	SECURITY SERVICES	12,551,395
22020606	CLEANING & FUMIGATION SERVICES	1,222,253
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>19,168,867</b>
22020701	FINANCIAL CONSULTING	2,867,932
22020702	INFORMATION TECHNOLOGY CONSULTING	411,119
22020703	LEGAL SERVICES	11,363,774
22020708	BUDGET PREPARATION	4,526,042
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,966,506</b>
22020801	MOTOR VEHICLE FUEL COST	6,043,523
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,913,344
22020803	PLANT / GENERATOR FUEL COST	4,009,639
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,938,321</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,588,867
22020902	INSURANCE PREMIUM	3,651,748
22020904	OTHER CRF BANK CHARGES	1,697,706
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,804,882,360</b>
22021001	REFRESHMENT & MEALS	6,387,224
22021002	HONORARIUM & SITTING ALLOWANCE	7,015,642
22021003	PUBLICITY & ADVERTISEMENTS	4,102,151
22021004	MEDICAL EXPENSES	822,238
22021006	POSTAGES & COURIER SERVICES	3,729,139
22021007	WELFARE PACKAGES	10,108,754
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	411,119
22021029	MONITORING ACTIVITIES & FOLLOW UP	7,976,327
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	8,017,304
22021009	SPORTING ACTIVITIES	<b>1,756,312,460</b>
<b>220211</b>	<b>ALLOCATIONS TO SPORTS' FEDERATIONS</b>	<b>1,262,367,250</b>
220211001	AQUATIC FEDERATION	9,000,000
220211001	ATHLETICS	315,000,000
220211001	BADMINGTON	18,000,000



0513001001		FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220211001	BASKETBALL		329,967,250
220211001	BOXING		36,000,000
220211001	CHESS		9,000,000
220211001	CRICKET		18,000,000
220211001	CYCLING		180,000,000
220211001	DEAF SPORTS		4,500,000
220211001	FIVES		2,700,000
220211001	GOLF		4,500,000
220211001	GYMNASTICS		9,000,000
220211001	HANDBALL		18,000,000
220211001	HOCKEY		22,500,000
220211001	JUDO		4,500,000
220211001	KARATE		4,500,000
220211001	KICKBOXING		4,500,000
220211001	KUNGFU		4,500,000
220211001	ROWING AND YATCHING		9,000,000
220211001	RUGBY		4,500,000
220211001	SCRABBLE		9,000,000
220211001	SHOOTING		9,000,000
220211001	SQUASH		9,000,000
220211001	TABLETENNIS		36,000,000
220211001	TAEKWONDO		18,000,000
220211001	TENNIS		18,000,000
220211001	TRADITIONAL SPORTS		13,500,000
220211001	VOLLEYBALL/BEACH VOLLEYBALL		54,000,000
220211001	WEIGHTLIFTING		43,200,000
220211001	WRESTLING		45,000,000
<b>220212</b>	<b>PARA-SPORTS</b>		<b>78,300,000</b>
220212001	PARA ATHLETICS		18,000,000
220212002	POWERLIFTING		40,500,000
220212003	PARA SWIMMING		1,800,000
220212004	PARA TABLETENNIS		13,500,000
220212005	PARA SOCCER		4,500,000
<b>220213</b>	<b>PREPARATION FOR RIO OLYMPIC AND PARALYMPIC GAMES</b>		<b>415,645,210</b>
220213001	<b>LOCAL PREPARATION FOR THE FOLLOWING:</b>		<b>52,200,000</b>
220213002	ATHLETICS (HIGH PERFORMANCE CENTRE PORT-HARCOURT)		9,000,000
220213003	ATHLETICS (HIGH PERFORMANCE CENTRE JOS)		4,500,000
220213004	PARA ATHLETICS (ABUJA)		4,500,000
220213005	BASKETBALL (ABUJA)		4,500,000
220213006	FOOTBALL (ABUJA)		4,500,000
220213007	WEIGHTLIFTING (ABUJA)		4,500,000
220213008	WRESTLING (ABUJA)		4,500,000
220213009	PARA LIFTING (IBADAN)		4,500,000
220213010	PARA TABLE TENNIS		2,700,000
220213011	BOXING (LAGOS)		2,700,000
220213012	TABLE TENNIS		2,700,000
220213013	CANOEING (LAGOS)		1,800,000
220213014	ROWING (LAGOS)		1,800,000
<b>220214</b>	<b>FOREIGN PREPARATION &amp; TUNE-UP COMPETITIONS FOR RIO OLYMPICS &amp; PARALYMPICS GAMES</b>		<b>80,995,000</b>
<b>220215</b>	<b>SAO PAULO OLYMPIC TRAINING CAMP</b>		<b>57,332,500</b>
<b>220216</b>	<b>LOCAL CHAMPIONSHIPS FOR THE FOLLOWING:</b>		<b>40,500,000</b>
220216001	NATIONAL YOUTH GAMES		9,000,000
220216002	NATIONAL SECONDARY SCHOOL ATHLETIC CHAMPIONSHIP		9,000,000
220216003	INTRA-ZONAL CHAMPIONSHIP		4,500,000
220216004	INTER-ZONAL CHAMPIONSHIP		4,500,000
220216005	HEALTH AND FITNESS		4,500,000
220216006	19TH NATIONAL SPORTS FESTIVAL		9,000,000
<b>220217</b>	<b>ALLOCATION TO NOC TOWARD RIO OLYMPIC &amp; PARA-OLYMPIC FACILITATION</b>		<b>184,617,710</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>2,025,519</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>2,025,519</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,025,519
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,509,023,680</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>148,926,380</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>148,926,380</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		111,101,880
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		37,824,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>2,342,124,100</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>2,342,124,100</b>
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		2,342,124,100
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>17,973,200</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>17,973,200</b>
23050102	COMPUTER SOFTWARE ACQUISITION		17,973,200
	<b>TOTAL PERSONNEL</b>		<b>1,737,899,833</b>
	<b>TOTAL OVERHEAD</b>		<b>2,096,320,672</b>
	<b>TOTAL RECURRENT</b>		<b>3,834,220,505</b>
	<b>TOTAL CAPITAL</b>		<b>2,509,023,680</b>
	<b>TOTAL ALLOCATION</b>		<b>6,343,244,185</b>
<b>0513001001</b>	<b>FEDERAL MINISTRY OF YOUTH &amp; SPORTS DEVELOPMENT - HQTRS</b>		



0513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			2016 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT (=N=) AMOUNT
FMYS01016373	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	17,973,200
FMYS02016375	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	26,060,500
FMYS02016377	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	11,764,000
FMYS03016379	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	81,701,880
FMYS03016380	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	29,400,000
FMYS0003016489	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	2,200,000
<b>FMYS0003016490</b>	<b>NATIONAL STADIUM, ABUJA</b>		
FMYS000301649001	INSPECTION AND MAINTENANCE OF MAIN BOWL AND VELODROME ROOFS	NEW	50,000,000
FMYS000301649002	ADDITIONAL ACCESS ROAD TO ATHLETES' HOSTEL	NEW	14,000,000
FMYS000301649003	ADDITIONAL FURNISHING OF ATHLETES' HOSTEL	NEW	10,000,000
FMYS000301649004	TERRAFLEX FLOORING OF INDOORS SPORTS HALL PACKAGE 'B', ABUJA	NEW	40,000,000
FMYS000301649005	MAINTENANCE OF PITCHES LABOUR AND MATERIALS	NEW	25,000,000
FMYS000301649006	SUPPLY OF PITCH MAINTENANCE EQUIPMENT	NEW	40,000,000
FMYS000301649007	CLEANING OF MAIN BOWL AND OFFICES	NEW	10,000,000
FMYS000301649008	CLEANING OF PACKAGE 'B'	NEW	5,000,000
FMYS000301649009	ELECTRICITY PACKAGES 'A'	NEW	15,000,000
FMYS000301649010	ELECTRICITY PACKAGES 'B'	NEW	15,000,000
FMYS000301649011	SUPPLY OF DIESEL TO PACKAGES 'A'	NEW	20,000,000
FMYS000301649012	SUPPLY OF DIESEL TO PACKAGES 'B'	NEW	10,000,000
FMYS000301649013	MAINTENANCE OF SWIMMING POOL, CHEMICALS ETC.	NEW	10,000,000
<b>FMYS0003016504</b>	<b>NATIONAL STADIUM, SURULERE, LAGOS</b>	NEW	
FMYS000301650401	REHABILITATION OF GAMES VILLAGE	NEW	100,000,000
FMYS000301650402	REHABILITATION OF SWIMMING POOL	NEW	60,000,000
FMYS000301650403	REPLACEMENT OF VADALISED CABLE	NEW	10,000,000
FMYS000301650404	ELECTRICITY BILLS	NEW	10,000,000
FMYS000301650405	WATER BILLS	NEW	10,000,000
FMYS000301650406	REHABILITATION OF MAIN BOWL	NEW	210,711,100
<b>FMYS0003016604</b>	<b>NNAMDI AZIKIWE STADIUM, ENUGU</b>		
FMYS000301660401	REHABILITATION OF NNAMDI AZIKIWE STADIUM	NEW	100,000,000
<b>FMYS0003016511</b>	<b>OBAFEMI AWOLOWOSTADIUM, IBADAN</b>		
FMYS000301651101	REHABILITATION OF INDOOR SPORTS HALL	NEW	27,090,000
FMYS000301651102	REHABILITATION OF TARTAN TRACKS SWIMMING POOL	NEW	20,000,000
FMYS000301651103	REGRASSING OF MAIN BOWL PITCH	NEW	25,000,000
FMYS000301651104	ELECTRICITY BILLS	NEW	15,000,000
FMYS000301651105	WATER BILLS	NEW	10,000,000
FMYS000301651106	CLEANING OF MAIN BOWL AND OFFICES	NEW	10,000,000
<b>FMYS0003016518</b>	<b>AHMADU BELLO STADIUM, KADUNA</b>	NEW	
FMYS000301651801	RENOVATION OF ATHLETES' HOSTEL	NEW	50,000,000
FMYS000301651802	MAINTENANCE OF MAIN BOWL AND 2 NOS. TRAINING PITCHES	NEW	25,000,000
FMYS000301651803	RENOVATION OF INDOOR SPORTS HALL	NEW	30,000,000
FMYS000301651804	RENOVATION OF CHANGING ROOMS	NEW	30,000,000
FMYS000301651805	ELECTRICITY BILLS	NEW	10,000,000
FMYS000301651806	WATER BILLS	NEW	5,000,000
FMYS000301651807	CLEANING OF MAIN BOWL AND OFFICES	NEW	15,000,000
<b>FMYS0003016526</b>	<b>RAYFIELD, JOS</b>	NEW	
FMYS000301652601	TERRAFLEX FLOORING OF INDOORS SPORTS HALL	NEW	50,000,000
FMYS000301652602	REHABILITATION OF THE HOSTELS	NEW	20,000,000
FMYS000301652603	CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS	NEW	80,000,000
FMYS000301652604	CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE.	NEW	100,000,000
FMYS000301652605	CONSTRUCTION OF MINI SPORTS CENTRE	NEW	60,000,000
FMYS000301652606	CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE.	NEW	50,000,000
FMYS000301652607	CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE.	NEW	30,016,000
FMYS000301652608	CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT.	NEW	70,000,000
FMYS000301652609	CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE.	NEW	50,000,000
FMYS000301652610	CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE.	NEW	50,000,000
FMYS000301652611	CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE.	NEW	30,307,000
FMYS000301652612	CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	NEW	25,000,000
FMYS000301652613	CONSTRUCTION OF STADIUM, SITTING SHADE AND FENCING OF RIJAU TOWNSHIP STADIUM AT RIJAU/MAGAMA FEDERAL CONSTITUENCY, NIGER STATE	NEW	40,000,000
FMYS000301652614	CONSTRUCTION OF MINI STADIUM	NEW	250,000,000
FMYS000301652616	REHABILITATION AND CONSTRUCTION OF MINI STADIA	NEW	350,000,000
FMYS000301652617	CONSTRUCTION OF MINI SPORTS CENTRE AT GOVERNMENT SECONDARY SCHOOL, AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
<b>0513002001</b>	<b>CITIZENSHIP AND LEADERSHIP TRAINING CENTRE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>906,753,774</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>831,877,273</b>
<b>2101</b>	<b>SALARY</b>		<b>738,498,998</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>738,498,998</b>
21010101	SALARY		738,498,998
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>93,378,275</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,065,900</b>
21020101	NON REGULAR ALLOWANCES		1,065,900
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>92,312,375</b>
21020201	NHIS		36,924,950



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		
21020202	CONTRIBUTORY PENSION	55,387,425	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>74,876,501</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>74,876,501</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>74,876,501</b>	
23020104	CONSTRUCTION / PROVISION OF HOUSING	74,876,501	
	<b>TOTAL PERSONNEL</b>	<b>831,877,273</b>	
	<b>TOTAL OVERHEAD</b>	<b>0</b>	
	<b>TOTAL RECURRENT</b>	<b>831,877,273</b>	
	<b>TOTAL CAPITAL</b>	<b>74,876,501</b>	
	<b>TOTAL ALLOCATION</b>	<b>906,753,774</b>	
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
CALTC01016367	BORE HOLE AND RETICULATION OF WATER SYSTEM AT SEA SCHOOL, APAPA, JOS, ZAMFARA	NEW	51,530,200
CALTC01016368	FENCING OF TWO TRAINING SCHOOL APAPA AND JOS	NEW	23,346,301
<b>2016 APPROPRIATION ACT</b>			
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>66,926,818,900</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>57,064,987,306</b>
<b>2101</b>	<b>SALARY</b>		<b>6,293,233,161</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>6,293,233,161</b>
21010101	SALARY		6,293,233,161
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>50,771,754,145</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>49,985,100,000</b>
21020101	NON REGULAR ALLOWANCES		49,985,100,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>786,654,145</b>
21020201	NHIS		314,661,658
21020202	CONTRIBUTORY PENSION		471,992,487
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>9,172,411,642</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>9,172,411,642</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>171,898,298</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		80,100,798
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,518,529
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,278,970
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,837,738</b>
22020201	ELECTRICITY CHARGES		6,542,738
22020202	TELEPHONE CHARGES		3,900,000
22020203	INTERNET ACCESS CHARGES		2,395,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>385,074,980</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,799,127
22020304	MAGAZINES & PERIODICALS		4,101,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		110,105,028
22020306	PRINTING OF SECURITY DOCUMENTS		97,488,911
22020307	FIELD & CAMPING MATERIALS SUPPLIES		152,580,826
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>58,204,039</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,829,068
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		31,394,970
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,980,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>504,256,920</b>
22020601	SECURITY SERVICES		373,042,479
22020606	CLEANING & FUMIGATION SERVICES		131,214,441
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>31,380,821</b>
220208	FINANCIAL CONSULTING		15,364,071
220209	INFORMATION TECHNOLOGY CONSULTING		3,394,012
22020703	LEGAL SERVICES		7,622,738
22020708	BUDGET PREPARATION		5,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>28,541,043</b>
22020803	PLANT / GENERATOR FUEL COST		28,541,043
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,980,217,804</b>
22021002	HONORARIUM & SITTING ALLOWANCE		28,668,098
22021003	PUBLICITY & ADVERTISEMENTS		53,598,236
22021006	POSTAGES & COURIER SERVICES		3,990,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		6,336,016,471
22021033	FEEDING AND TRANSPORT OF ARMED FORCES PERSONNEL IN 36 STATES CAMPS INCLUDING FCT		1,557,945,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>689,419,952</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>615,319,952</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>615,319,952</b>
23010104	PURCHASE MOTOR CYCLES		32,810,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		51,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		194,529,500
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		263,379,452
23010130	PURCHASE OF RECREATIONAL FACILITIES		73,001,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>74,100,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>74,100,000</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		74,100,000
	<b>TOTAL PERSONNEL</b>		<b>57,064,987,306</b>



2016 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
<b>0513001001</b>	<b>FEDERAL MINISTRY OF YOUTH &amp; SPORTS DEVELOPMENT - HQTRS</b>		
	<b>TOTAL OVERHEAD</b>	<b>9,172,411,642</b>	
	<b>TOTAL RECURRENT</b>	<b>66,237,398,948</b>	
	<b>TOTAL CAPITAL</b>	<b>689,419,952</b>	
	<b>TOTAL ALLOCATION</b>	<b>66,926,818,900</b>	
<b>0513003001</b>	<b>NATIONAL YOUTH SERVICE CORPS (NYSC)</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NYSCS02016439	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	51,600,000
NYSCS03016442	PURCHASE MOTOR CYCLES	NEW	32,810,000
NYSCS04016446	CONSTRUCTION / PROVISION OF HOUSING	NEW	74,100,000
NYSCS05016449	PURCHASE OF RECREATIONAL FACILITIES	NEW	73,001,000
NYSCS06016452	PURCHASE OF AGRICULTURAL EQUIPMENT	NEW	263,379,452
NYSCS07016456	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	194,529,500
<b>0513021002</b>	<b>NIGERIA FOOTBALL FEDERATION</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,167,341,626</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>99,378,746</b>
<b>2101</b>	<b>SALARY</b>		<b>88,336,663</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>88,336,663</b>
21010101	SALARY		88,336,663
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>11,042,083</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>11,042,083</b>
21020201	NHIS		4,416,833
21020202	CONTRIBUTORY PENSION		6,625,250
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>905,695,005</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>902,870,405</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>14,212,998</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,367,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,845,698
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,777,906</b>
22020201	ELECTRICITY CHARGES		291,460
22020202	TELEPHONE CHARGES		233,168
22020203	INTERNET ACCESS CHARGES		582,920
22020204	SATELLITE BROADCASTING ACCESS CHARGES		291,460
22020205	WATER RATES		174,876
22020206	SEWERAGE CHARGES		204,022
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,562,287</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,075,840
22020302	BOOKS		145,730
22020303	NEWSPAPERS		524,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		582,920
22020307	DRUGS & MEDICAL SUPPLIES		233,168
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,331,680</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		437,190
22020402	MAINTENANCE OF OFFICE FURNITURE		349,752
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		582,920
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		524,628
22020405	MAINTENANCE OF PLANTS/GENERATORS		437,190
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,783,856</b>
22020501	LOCAL TRAINING		2,416,556
22020502	INTERNATIONAL TRAINING		1,367,300
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,367,300</b>
22020601	SECURITY SERVICES		784,380
22020606	CLEANING & FUMIGATION SERVICES		582,920
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,745,149</b>
22020701	FINANCIAL CONSULTING		1,367,300
22020702	INFORMATION TECHNOLOGY CONSULTING		582,920
22020703	LEGAL SERVICES		5,649,199
22020708	BUDGET PREPARATION		145,730
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,241,680</b>
22020801	MOTOR VEHICLE FUEL COST		874,380
22020803	PLANT / GENERATOR FUEL COST		1,367,300
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,134,131</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		349,752
22020902	INSURANCE PREMIUM		784,380
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>865,480,251</b>
22021001	REFRESHMENT & MEALS		582,920
22021002	HONORARIUM & SITTING ALLOWANCE		3,407,520
22021003	PUBLICITY & ADVERTISEMENTS		699,504
22021004	MEDICAL EXPENSES		582,920
22021006	POSTAGES & COURIER SERVICES		437,190
22021007	WELFARE PACKAGES		4,281,899
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		291,460
<b>22021009</b>	<b>SPORTING ACTIVITIES</b>		<b>855,196,837</b>
2202100901	4TH EDITION OF AFRICAN ORANGE NATIONS CHAMPIONSHIP: RWANDA 2016 FINALS		27,000,000
2202100902	PREPARATORY CAMPING FOR AFCON 2016		18,000,000
2202100903	AFCON QUALIFIER (AWAY)		27,000,000
2202100904	AFCON QUALIFIER (HOME)		18,000,000
2202100905	AFRICAN WOMEN CHAMPIONSHIP QUALIFIER (AWAY)		13,500,000



2016			2016
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2202100906	AFRICAN WOMEN CHAMPIONSHIP QUALIFIER (HOME)		9,000,000
2202100907	OVERSEAS TRAINING TOUR/FRIENDLIES		9,000,000
2202100908	AFRICAN WOMEN CHAMPIONSHIP FINALS 2016 IN CAMEROUN		18,000,000
2202100909	FIFA U-20 WOMEN'S WORLD CUP QUALIFIER (AWAY)		27,000,000
2202100910	FIFA U-20 WOMEN'S WORLD CUP QUALIFIER (HOME)		9,000,000
2202100911	OVERSEAS TRAINING TOUR/FRIENDLIES		18,000,000
2202100912	FIFA U-20 WOMEN WORLD GUINEA PAPUA 2016		27,000,000
2202100913	FIFA U-20 MEN'S WORLD CUP QUALIFIER (AWAY)		27,000,000
2202100914	FIFA U-20 MEN'S WORLD CUP QUALIFIER (HOME)		18,000,000
2202100915	OVERSEAS TRAINING TOUR/FRIENDLIES		27,000,000
2202100916	FIFA U-20 MEN AFRICAN YOUTH CHAMPIONSHIP CUP IN ZAMBIA		27,000,000
2202100917	OVERSEAS TRAINING/FRIENDLIES		27,000,000
2202100918	FIFA U-20 MEN'S WORLD CUP IN NORTH KOREA		45,000,000
2202100919	FIFA U-17 WOMEN'S WORLD CUP QUALIFIER (AWAY)		27,000,000
2202100920	FIFA U-17 WOMEN'S WORLD CUP QUALIFIER (HOME)		18,000,000
2202100921	OVERSEAS TRAINING TOUR/FRIENDLIES		18,000,000
2202100922	FIFA U-17 MEN'S WORLD CUP IN JORDAN		27,000,000
2202100923	PRE-OLYMPIC CAMPING ABROAD PLUS INTERNATIONAL FRIENDLIES FOR U-23 MALE 2016		18,000,000
2202100924	2016 MEN'S OLYMPIC FOOTBALL TOURNAMENTS		36,000,000
2202100925	2016 BEACH SOCCER CHAMPIONSHIP/QUALIFIER		18,000,000
2202100926	BEACH SOCCER CHAMPIONSHIP COPA LAGOS		18,000,000
2202100927	GRASSROOT FOOTBALL DEVELOPMENT U-13 & U-15		13,500,000
2202100928	FEDERATION CUP (MALE & FEMALE)		18,000,000
2202100929	NFF CONGRESS		9,000,000
2202100930	NATIONAL COACHES SALARIES		90,000,000
2202100931	CONTRIBUTIONS TO NATIONAL LEAGUES/OTHERS		18,000,000
2202100932	SUPPORT TO LMC FOR 2016 PREMIER LEAGUE		117,196,837
2202100933	SUPPORT TO NATIONAL WOMEN LEAGUE FOR 2016		18,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		233,168
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>2,824,600</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>2,824,600</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		2,824,600
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>162,267,875</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>162,267,875</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>162,267,875</b>
23010105	PURCHASE OF MOTOR VEHICLES		109,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,848,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,444,875
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		35,975,000
	<b>TOTAL PERSONNEL</b>		<b>99,378,746</b>
	<b>TOTAL OVERHEAD</b>		<b>905,695,005</b>
	<b>TOTAL RECURRENT</b>		<b>1,005,073,751</b>
	<b>TOTAL CAPITAL</b>		<b>162,267,875</b>
	<b>TOTAL ALLOCATION</b>		<b>1,167,341,626</b>
<b>0513021002</b>	<b>NIGERIA FOOTBALL FEDERATION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NFF0001016385	PURCHASE OF MOTOR VEHICLES	NEW	109,000,000
NFF0002016387	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	6,848,000
NFF0003016389	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	35,975,000
NFF0004016392	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	10,444,875
<b>0513021003</b>	<b>NIGERIA INSTITUTE FOR SPORTS (NIS)</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>450,211,110</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>312,189,241</b>
<b>2101</b>	<b>SALARY</b>		<b>269,820,459</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>269,820,459</b>
21010101	SALARY		269,820,459
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>42,368,782</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>9,158,922</b>
21020101	NON REGULAR ALLOWANCES		9,158,922
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>33,209,860</b>
21020201	NHIS		12,973,326
21020202	CONTRIBUTORY PENSION		20,236,534
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>76,566,877</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>76,566,877</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,019,404</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,900,735
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,118,669
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,333,097</b>
22020201	ELECTRICITY CHARGES		1,687,346
22020202	TELEPHONE CHARGES		409,065
22020203	INTERNET ACCESS CHARGES		2,403,178
22020206	SEWERAGE CHARGES		833,507
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,989,750</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,687,346
22020302	BOOKS		598,939
22020303	NEWSPAPERS		562,449
22020304	MAGAZINES & PERIODICALS		281,224



0513001001			2016
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		843,673
22020306	PRINTING OF SECURITY DOCUMENTS		843,673
22020307	DRUGS & MEDICAL SUPPLIES		971,514
22020308	FIELD & CAMPING MATERIALS SUPPLIES		843,673
22020309	UNIFORMS & OTHER CLOTHING		886,156
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,499,590
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		971,514
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,652,246</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,124,897
22020402	MAINTENANCE OF OFFICE FURNITURE		1,124,897
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,293,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,124,897
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,856,081
22020406	OTHER MAINTENANCE SERVICES		127,841
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>7,874,281</b>
22020501	LOCAL TRAINING		6,340,318
22020502	INTERNATIONAL TRAINING		1,533,963
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,780,022</b>
22020601	SECURITY SERVICES		3,814,395
22020606	CLEANING & FUMIGATION SERVICES		2,965,627
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,249,795</b>
22020701	FINANCIAL CONSULTING		899,918
22020702	INFORMATION TECHNOLOGY CONSULTING		562,449
22020703	LEGAL SERVICES		787,428
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,655,916</b>
22020801	MOTOR VEHICLE FUEL COST		1,124,897
22020803	PLANT / GENERATOR FUEL COST		2,531,019
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>477,725</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		107,315
22020902	INSURANCE PREMIUM		370,410
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>20,534,642</b>
22021001	REFRESHMENT & MEALS		2,643,509
22021002	HONORARIUM & SITTING ALLOWANCE		3,374,692
22021003	PUBLICITY & ADVERTISEMENTS		1,905,234
22021004	MEDICAL EXPENSES		1,687,346
22021006	POSTAGES & COURIER SERVICES		170,324
22021007	WELFARE PACKAGES		2,316,807
22021009	SPORTING ACTIVITIES		7,311,832
22021010	DIRECT TEACHING & LABORATORY COST		1,124,897
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>61,454,992</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>4,949,992</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>4,949,992</b>
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		4,349,992
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		600,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>9,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>9,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>47,505,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>47,505,000</b>
23050101	RESEARCH AND DEVELOPMENT		37,505,000
23050111	OPERATION COST OF THE PROGRAMME		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>312,189,241</b>
	<b>TOTAL OVERHEAD</b>		<b>76,566,877</b>
	<b>TOTAL RECURRENT</b>		<b>388,756,118</b>
	<b>TOTAL CAPITAL</b>		<b>61,454,992</b>
	<b>TOTAL ALLOCATION</b>		<b>450,211,110</b>
<b>0513021003</b>	<b>NIGERIA INSTITUTE FOR SPORTS (NIS)</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NIFS001016406	SPORTING ACTIVITIES	NEW	10,000,000
NIFS002016407	RESEARCH AND DEVELOPMENT	NEW	37,505,000
NIFS003016410	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	4,349,992
NIFS005016414	CONSTRUCTION / PROVISION OF INFRASTRUCTUREPURCHASE OF INDUSTRIAL EQUIPMENT URE	NEW	600,000
NIFS006016418	CONSTRUCTION / PROVISION OF INFRASTRUCTURECONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	9,000,000