

**SUMMARY BY MDAs**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0140	AUDITOR GENERAL FOR THE FEDERATION	1,891,353,914	654,700,883	2,546,054,797	450,000,000	2,996,054,797
			1,891,353,914	654,700,883	2,546,054,797	450,000,000	2,996,054,797

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	1,891,353,914
2	022	MAIN ENVELOP - OVERHEAD	654,700,883
3	031	CAPITAL DEVELOPMENT FUND MAIN	450,000,000
			2,996,054,797

**AUDITOR GENERAL FOR THE FEDERATION**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0140001001	AUDITOR GENERAL FOR THE FEDERATION	1,891,353,914	654,700,883	2,546,054,797	450,000,000	2,996,054,797
			1,891,353,914	654,700,883	2,546,054,797	450,000,000	2,996,054,797



0140001001 AUDITOR GENERAL FOR THE FEDERATION		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,996,054,797
21	PERSONNEL COST	1,891,353,914
2101	SALARY	1,681,203,479
210101	SALARIES AND WAGES	1,681,203,479
21010101	SALARY	1,681,203,479
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	210,150,435
210202	SOCIAL CONTRIBUTIONS	210,150,435
21020201	NHIS	84,060,174
21020202	CONTRIBUTORY PENSION	126,090,261
22	OTHER RECURRENT COSTS	654,700,883
2202	OVERHEAD COST	654,700,883
220201	TRAVEL & TRANSPORT - GENERAL	181,741,694
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,826,860
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	95,265,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,848,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	54,801,521
220202	UTILITIES - GENERAL	14,977,140
22020201	ELECTRICITY CHARGES	5,952,588
22020202	TELEPHONE CHARGES	147,886
22020203	INTERNET ACCESS CHARGES	3,685,711
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,981,577
22020205	WATER RATES	1,637,271
22020206	SEWERAGE CHARGES	1,572,107
220203	MATERIALS & SUPPLIES - GENERAL	89,950,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	82,809,250
22020302	BOOKS	936,177
22020303	NEWSPAPERS	344,315
22020304	MAGAZINES & PERIODICALS	1,568,105
22020305	PRINTING OF NON SECURITY DOCUMENTS	146,857
22020306	PRINTING OF SECURITY DOCUMENTS	3,633,994
22020307	DRUGS & MEDICAL SUPPLIES	219,852
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	292,389
220204	MAINTENANCE SERVICES - GENERAL	33,390,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,395,334
22020402	MAINTENANCE OF OFFICE FURNITURE	4,023,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,905,742
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,880,205
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,185,371
220205	TRAINING - GENERAL	22,736,063
22020501	LOCAL TRAINING	22,736,063
220206	OTHER SERVICES - GENERAL	22,901,671
22020601	SECURITY SERVICES	6,416,372
22020603	OFFICE RENT	11,660,357
22020606	CLEANING & FUMIGATION SERVICES	4,824,942
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	220,718,698
22020701	FINANCIAL CONSULTING	202,763,571



0140001001 AUDITOR GENERAL FOR THE FEDERATION		
CODE	LINE ITEM	AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING	7,411,910
22020703	LEGAL SERVICES	3,581,827
22020707	AUDITING OF FEDERATION ACCOUNT	6,961,390
220208	FUEL & LUBRICANTS - GENERAL	14,361,386
22020801	MOTOR VEHICLE FUEL COST	6,927,548
22020803	PLANT / GENERATOR FUEL COST	7,433,838
220210	MISCELLANEOUS	53,922,874
22021001	REFRESHMENT & MEALS	4,230,014
22021002	HONORARIUM & SITTING ALLOWANCE	887,967
22021003	PUBLICITY & ADVERTISEMENTS	4,128,234
22021004	MEDICAL EXPENSES	3,693,971
22021007	WELFARE PACKAGES	13,377,466
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,910,096
22021009	SPORTING ACTIVITIES	3,628,386
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL	18,066,740
23	CAPITAL EXPENDITURE	450,000,000
2301	FIXED ASSETS PURCHASED	105,126,378
230101	PURCHASE OF FIXED ASSETS - GENERAL	105,126,378
23010113	PURCHASE OF COMPUTERS	37,079,782
23010114	PURCHASE OF COMPUTER PRINTERS	8,856,764
23010115	PURCHASE OF PHOTOCOPYING MACHINES	24,355,029
23010118	PURCHASE OF SCANNERS	4,752,828
23010119	PURCHASE OF POWER GENERATING SET	30,081,975
2305	OTHER CAPITAL PROJECTS	344,873,622
230501	ACQUISITION OF NON TANGIBLE ASSETS	344,873,622
23050101	RESEARCH AND DEVELOPMENT	140,192,141
23050103	MONITORING AND EVALUATION	204,681,481
	TOTAL PERSONNEL	1,891,353,914
	TOTAL OVERHEAD	654,700,883
	TOTAL RECURRENT	2,546,054,797
	TOTAL CAPITAL	450,000,000
	TOTAL ALLOCATION	2,996,054,797

0140001001 AUDITOR GENERAL FOR THE FEDERATION			
CODE	PROJECT NAME	TYPE	AMOUNT
AUGF003016692	PURCHASE OF DESKTOPS, LAPTOPS, IPAD AND NOTEBOOKS	NEW	37,079,782
AUGF004016696	PURCHASE OF COMPUTER PRINTERS IN THE HEAD OFFICE AND 36 STATE OFFICES	NEW	8,856,764
AUGF005016723	PURCHASE OF PHOTOCOPYING MACHINE IN THE HEAD OFFICE AND 36 STATE OFFICES	NEW	24,355,029
AUGF007016708	PURCHASE OF SCANNERS IN THE HEAD OFFICE AND 36 STATE OFFICES	NEW	4,752,828
AUGF008016713	PURCHASE OF 15 KVA GENERATORS FOR 36 STATES OFFICES	NEW	30,081,975
AUGF014016715	EMERGING AUDIT ISSUES	NEW	140,192,141
AUGF015016698	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT PROJECTS ACROSS THE COUNTRY	NEW	204,681,481



TABLE OF CONTENTS

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
AUDITOR GENERAL FOR THE FEDERATION	2
