

**SUMMARY BY MDAs**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0318	JUDICIARY	70,000,000,000	0	70,000,000,000	0	70,000,000,000
			<b>70,000,000,000</b>	<b>0</b>	<b>70,000,000,000</b>	<b>0</b>	<b>70,000,000,000</b>

**SUMMARY BY FUNDS**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	026	STATUTORY TRANSFERS	70,000,000,000
			<b>70,000,000,000</b>

**JUDICIARY**

## 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	70,000,000,000	0	70,000,000,000	0	70,000,000,000
			<b>70,000,000,000</b>	<b>0</b>	<b>70,000,000,000</b>	<b>0</b>	<b>70,000,000,000</b>

**0318001001 NATIONAL JUDICIAL COUNCIL- ABUJA**

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	70,000,000,000
21	PERSONNEL COST	70,000,000,000
2101	SALARY	70,000,000,000
210101	SALARIES AND WAGES	70,000,000,000
21010101	SALARY	70,000,000,000
	TOTAL PERSONNEL	70,000,000,000
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	70,000,000,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	70,000,000,000



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