

**SUMMARY BY MDAs**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0112	NATIONAL ASSEMBLY	115,000,000,000	0	115,000,000,000	0	115,000,000,000
			115,000,000,000	0	115,000,000,000	0	115,000,000,000

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	026	STATUTORY TRANSFERS	115,000,000,000
			115,000,000,000

**NATIONAL ASSEMBLY**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0112001001	NASS MANAGEMENT	115,000,000,000	0	115,000,000,000	0	115,000,000,000
			115,000,000,000	0	115,000,000,000	0	115,000,000,000



0112001001 NASS MANAGEMENT		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	115,000,000,000
21	PERSONNEL COST	115,000,000,000
2101	SALARY	115,000,000,000
210101	SALARIES AND WAGES	115,000,000,000
21010101	SALARY	115,000,000,000
	TOTAL PERSONNEL	115,000,000,000
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	115,000,000,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	115,000,000,000



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