

**SUMMARY BY MDAs**

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0451	FEDERAL MINISTRY OF NIGER DELTA	42,292,850,524	808,085,341	43,100,935,865	24,281,660,689	67,382,596,554
			42,292,850,524	808,085,341	43,100,935,865	24,281,660,689	67,382,596,554

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	1,242,850,524
2	022	MAIN ENVELOP - OVERHEAD	808,085,341
3	026	STATUTORY TRANSFERS	41,050,000,000
4	031	CAPITAL DEVELOPMENT FUND MAIN	24,281,660,689
			67,382,596,554


FEDERAL MINISTRY OF NIGER DELTA

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,242,850,524	808,085,341	2,050,935,865	24,281,660,689	26,332,596,554
2	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	41,050,000,000	0	41,050,000,000	0	41,050,000,000
			42,292,850,524	808,085,341	43,100,935,865	24,281,660,689	67,382,596,554



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	26,332,596,554
21	PERSONNEL COST	1,242,850,524
2101	SALARY	1,105,707,971
210101	SALARIES AND WAGES	1,105,707,971
21010101	SALARY	1,105,707,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,142,553
210202	SOCIAL CONTRIBUTIONS	137,142,553
21020201	NHIS	54,214,455
21020202	CONTRIBUTORY PENSION	82,928,098
22	OTHER RECURRENT COSTS	808,085,341
2202	OVERHEAD COST	805,054,362
220201	TRAVEL & TRANSPORT - GENERAL	148,132,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,114,647
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	93,017,560
220202	UTILITIES - GENERAL	16,272,584
22020201	ELECTRICITY CHARGES	3,180,793
22020202	TELEPHONE CHARGES	6,942,386
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,320,482
22020205	WATER RATES	2,223,902
22020206	SEWERAGE CHARGES	1,605,021
220203	MATERIALS & SUPPLIES - GENERAL	74,562,229
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,045,999
22020302	BOOKS	8,895,608
22020303	NEWSPAPERS	2,842,782
22020304	MAGAZINES & PERIODICALS	1,334,341
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,547,425
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,896,074
220204	MAINTENANCE SERVICES - GENERAL	74,749,056
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,567,313
22020402	MAINTENANCE OF OFFICE FURNITURE	15,567,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,918,537
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,015,117
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,004,535
22020406	OTHER MAINTENANCE SERVICES	7,676,241
220205	TRAINING - GENERAL	61,605,923
22020501	LOCAL TRAINING	61,605,923
220206	OTHER SERVICES - GENERAL	144,729,890
22020601	SECURITY SERVICES	57,416,954
22020603	OFFICE RENT	62,269,254
22020606	CLEANING & FUMIGATION SERVICES	25,043,682
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	61,495,333
22020701	FINANCIAL CONSULTING	8,509,287
22020702	INFORMATION TECHNOLOGY CONSULTING	11,409,250
22020703	LEGAL SERVICES	20,885,618
22020704	ENGINEERING SERVICES	9,475,088
22020705	ARCHITECTURAL SERVICES	4,447,804



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS		
CODE	LINE ITEM	AMOUNT
22020706	SURVEYING SERVICES	6,768,286
220208	FUEL & LUBRICANTS - GENERAL	48,860,648
22020801	MOTOR VEHICLE FUEL COST	20,015,953
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	16,989,155
22020803	PLANT / GENERATOR FUEL COST	11,855,540
220209	FINANCIAL CHARGES - GENERAL	4,097,762
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,097,762
220210	MISCELLANEOUS	170,548,730
22021001	REFRESHMENT & MEALS	11,035,511
22021002	HONORARIUM & SITTING ALLOWANCE	15,582,431
22021003	PUBLICITY & ADVERTISEMENTS	21,534,887
22021004	MEDICAL EXPENSES	15,567,313
22021006	POSTAGES & COURIER SERVICES	4,203,695
22021007	WELFARE PACKAGES	62,883,119
22021009	SPORTING ACTIVITIES	8,895,608
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	12,763,931
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	18,082,235
2204	GRANTS AND CONTRIBUTIONS	3,030,979
220402	FOREIGN GRANTS AND CONTRIBUTIONS	3,030,979
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,030,979
23	CAPITAL EXPENDITURE	24,281,660,689
2302	CONSTRUCTION / PROVISION	20,498,404,392
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,498,404,392
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,000,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	120,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,900,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,608,679,694
23020114	CONSTRUCTION / PROVISION OF ROADS	14,788,103,235
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,081,621,463
2303	REHABILITATION / REPAIRS	966,564,063
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	966,564,063
23030110	REHABILITATION / REPAIRS - LIBRARIES	30,000,000
23030113	REHABILITATION / REPAIRS - ROADS	936,564,063
2304	PRESERVATION OF THE ENVIRONMENT	204,235,882
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	204,235,882
23040102	EROSION & FLOOD CONTROL	54,235,882
23040105	WATER POLLUTION PREVENTION & CONTROL	150,000,000
2305	OTHER CAPITAL PROJECTS	2,612,456,352
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,612,456,352
23050101	RESEARCH AND DEVELOPMENT	2,392,456,352
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000
23050103	MONITORING AND EVALUATION	200,000,000



TOTAL PERSONNEL	1,242,850,524
TOTAL OVERHEAD	808,085,341
TOTAL RECURRENT	2,050,935,865
TOTAL CAPITAL	24,281,660,689
TOTAL ALLOCATION	26,332,596,554

0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
NGART01021340	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF ODE-AYE-IGBOTAKO ROAD IN ILAJE LGA. ONDO STATE	NEW	50,000,000
NGDELT01021341	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF ORIE-NGODO-LAMARA ROAD IN UMUNNOCHI LGA. ABIA STATE	NEW	50,000,000
NGDELT01021342	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF MBOM-AMEKE-OLOKORO-UMUIKAE ROAD UMUHIA NORTH LGA. ABIA/AKWA-IBOM STATE	NEW	50,000,000
NGDELT01021343	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF AKPET-IKO-ESAI ROAD AKAMPA LGA. CROSS-RIVER STATE	NEW	50,000,000
NGDELT05021333	CONSTRUCTION OF HOUSING SCHEMES WITH INFRASTRUCTURE FACILITIES IN THE NINE STATES OF THE NIGER DELTA REGION	NEW	1,000,000,000
NGDELT1626021348	DUALIZATION OF EAST-WEST ROAD (SECTIONS I) (WARRI-KAIAMA) 87KM	NEW	1,200,000,000
NGDELT1626021350	DUALIZATION OF EAST-WEST ROAD (SECTION II-I) (PH - AHOADA) 47KM	NEW	3,500,000,000
NGDELT1626021352	DUALIZATION OF EAST-WEST ROAD (SECTION (II-II) AHOADA - KAIAMA	NEW	4,000,000,000
NGDELT1626021353	DUALIZATION OF EAST-WEST ROAD (SECTIONS III) (PH - EKET) 99KM	NEW	692,039,282
NGDELT1626021358	PROCUREMENT OF SURVEYING AND MAPPING EQUIPMENT	NEW	67,301,250
NGDELT1626021360	AS-BUILT SURVEY OF HOUSING ESTATES AND SKILL ACQUISITION CENTRES IN NIGER DELTA REGION	NEW	50,000,000
NGDELT1626021362	UTILITY AND INFRASTRUCTURAL MAPPING OF NIGER DELTA REGION	NEW	107,539,500
NGDELT1626021364	CONSTRUCTION OF STATE OFFICES	NEW	103,350,000
NGDELT1626021365	DUALIZATION OF EAST-WEST ROAD (SECTION IV):51KM	NEW	700,000,000
NGDELT1626021367	DUALIZATION OF EAST-WEST ROAD (SECTION V) - ORON TO CALABAR :23.05KM	NEW	500,000,000
NGDELT1626021368	UPGRADING OF 15KM OF SECTION III (EAST-WEST ROAD) PORT HARCOURT-ONNE PORT JUNCTION	NEW	1,000,000,000
NGDELT1626021371	CONSTRUCTION OF ELELE - OWERRI ROAD (RIVERS - IMO STATE)	NEW	400,000,000
NGDELT1626021373	CONSTRUCTION OF OFAGBE-ORIE-IDHEZE-OSOR ROAD WITH SPUR TO ORIE-URO-ADA ROAD AT ISOKO NORTH/SOUTH LGA,DELTA STATE	NEW	350,000,000
NGDELT1626021379	CONSTRUCTION OF MBAK ATAI-IKOT-NTU-MKPETI-OKUIBOKU ROAD IN ITU AKWA-IBOM STATE	NEW	250,000,000
NGDELT1626021395	CONSULTANCY FOR DESIGN AND FEASIBILITY STUDIES OF UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT, RIVER STATE	NEW	8,875,000
NGDELT1626021397	CONSULTANCY FOR DESIGN AND FEASIBILITY STUDIES OF TRANS AKUKU TORU ROAD, RIVERS STATE	NEW	19,744,736
NGDELT1626021404	CONSULTANCY FOR THE DESIGN OF WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE	NEW	37,056,962
NGDELT1626021407	CONSULTANCY FOR THE DESIGN OF WATER PROJECT AT OTUOKE, BAYELSA STATE	NEW	37,148,600
NGDELT1626021412	CONSULTANCY FOR THE DESIGN OF ELECTRIFICATION PROJECT AT OGBAGBENE IN DELTA STATE.	NEW	42,850,000
NGDELT1626021426	CONSULTANCY FOR THE DESIGN OF ELECTRIFICATION PROJECT AT OTUEKE IN BAYELSA STATE	NEW	44,700,000
NGDELT1626021434	CONSULTANCY FOR THE DESIGN OF ELECTRIFICATION PROJECT AT OKIRIKA IN RIVERS STATE.	NEW	44,820,000
NGDELT1626021436	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF INTERNAL ROAD NETWORK NKO,YAKURR L.G.A IN CROSS RIVER STATE	NEW	200,000,000
NGDELT1626021437	CONSULTANCY FOR THE DESIGN OF OWO - UTE ROAD IN OWO L.G.A IN ONDO STATE	NEW	50,000,000
NGDELT1626021438	CONSULTANCY FOR THE DESIGN OF IGBEKEBO-LEKKI-IGBOKODA-ZION ROAD IN ILAJE-ESE ODO L.G.A IN ONDO STATE	NEW	50,000,000
NGDELT1626021439	CONSULTANCY FOR THE DESIGN OF SOLAR LIGHTING PROJECT AT ODE AYE IN OKITIPUPA L.G.A IN ONDO STATE	NEW	50,000,000
NGDELT1626021440	CONSULTANCY FOR THE DESIGN OF INTEGRATED WATER SCHEME FOR OKRIKA ISLAND AND MAINLAND AREAS IN PHALGA L.G.A IN RIVERS STATE.	NEW	50,000,000
NGDELT1626021441	CONSULTANCY FOR DREDGING AND SANDFILLING OF OGBOBAGBENE TOWN-BURUTU LGA, DELTA STATE, PHASE I AND PRETORUGBENE TOWN-EKEREMOR LGA BAYELSA PHASE 1	NEW	89,967,567
NGDELT1626021442	CONSULTANCY FOR SHORELINE PROTECTION/LAND RECLAMATION AT OKOTUTIP IBENQ LGA, OKOROETTE / OKORO MBOKHO/ OKOROITTI, EASTERN OBOLO LGA, AKWA-IBOM STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA, BAYELSA STATE; CALABAR RIVER SHORELINE PHASE 1, CALABAR, ITIGIDI RIVERBANK PROTECTION WORKS, ABI, LGA CROSS-RIVER STATE; IJAGHALLA (WARRI SOUTH/WEST LGA, BOMADI WATERFRONT, BOMADI LGA, DELTA STATE; AWOYE WEST WARD PHASE I, SELUWA WESTWARD, ABEREKE WESTWARD, ONDO STATE; OBUAMA, DEGEMA LGA, RIVER STATE	NEW	20,826,960
NGDELT1626021443	CONSULTANCY FOR DESIGN AND SAND-FILLING OF UKPARAMA NEW CITY, OPPOSITE BOLOWOHU, ESE-ODE LGA, ONDO STATE	NEW	5,506,032
NGDELT1626021452	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF ADIM ABARIBA ROAD BIASE L.G.A IN CROSS RIVER STATE	NEW	200,000,000



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
NGDEL1626021453	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF IKARE OKEAGBE-OMUO ROAD AKOKO NORTH WEST L.G.A IN ONDO STATE	NEW	200,000,000
NGDEL1626021454	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF INTERNAL ROAD NETWORK IN BENDEGHE ISO ,BOKI L.G.A IN CROSS RIVER STATE	NEW	200,000,000
NGDEL1626021455	CONSULTANCY FOR SHORELINE PROTECTION/LAND RECLAMATION AT OKOTUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO/ OKOROITTI, EASTERN OBOLO LGA, AKWA-IBOM STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA, BAYELSA STATE; CALABAR RIVER SHORELINE PHASE 1, CALABAR, ITIGIDI RIVERBANK PROTECTION WORKS, ABI, LGA CROSS-RIVER STATE; IJAGHALLA (WARRI SOUTH/WEST LGA, BOMADI WATERFRONT, BOMADI LGA, DELTA STATE; AWOYE WEST WARD PHASE I, SELUWA WESTWARD, ABEREKE WESTWARD, ONDO STATE; OBUAMA, DEGEMA LGA, RIVER STATE	NEW	316,377,346
NGDEL1627021355	CONSULTANCY FOR LAND RECLAMATION AT QUEEN EDE SECONDARY SCHOOL BENIN, CITY EDO- STATE,UMUOBOM,IDEATO SOUTH LGA. IMO STATE, OZORO, ISOKO, DELTA STATE	NEW	54,235,882
NGDEL1628021356	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	NEW	508,187,500
NGDEL1628021382	CONSTRUCTION OF IDORO-EATEN-ITAM WATER PROJECT, AKWA IBOM	NEW	214,810,753
NGDEL1628021385	CONSTRUCTION OF OWERRI URBAN WATER SCHEME	NEW	150,000,000
NGDEL1628021388	CONSTRUCTION OF WATER PROJECT AT UKPARAM, ONDO STATE	NEW	128,623,210
NGDEL1628021391	CONSTRUCTION OF UBANE UTANGA WATER PROJECT, CROSS RIVER STATE	NEW	80,000,000
NGDEL1629021369	CONSTRUCTION OF OKPUHUTE-MBATO JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD, ABIA STATE	NEW	200,000,000
NGDEL1629021370	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	NEW	136,564,063
NGDEL1629021376	CALABAR-OBAN-NSAN-OKOROBA-OKUNI ROAD IN CROSS-RIVER STATE	NEW	250,000,000
NGDEL1629021435	REHABILITATION OF OKOYONG-USANG-ABASI CITY OF LIBERTY ROAD ODUK PANI L.G. A IN CROSS RIVER STATE	NEW	200,000,000
NGDEL1629021445	REHABILITATION AND RECLAMATION OF DEGRADED ECO-SYSTEMS IN ABIA, AKWA-IBOM, BAYELSA, CROSS-RIVER, DELTA, EDO, IMO, RIVERS AND ONDO STATES	NEW	150,000,000
NGDEL1632021444	REMEDICATION AND REHABILITATION OF OIL IMPACTED SITES AT STUBBS CREEK, EKET, AKWA-IBOM STATE	NEW	150,000,000
NGDEL1633021323	FEASIBILITY STUDIES FOR THE ESTABLISHMENT OF MECHANIC VILLAGES IN THE NIGER DELTA REGION - ABIA, AKWA-IBOM, CROSS-RIVER, BAYELSA, DELTA, EDO, IMO, ONDO, AND RIVERS STATE	NEW	33,979,800
NGDEL1633021328	COUNCIL ON NIGER DELTA	NEW	300,000,000
NGDEL1633021329	COUNTERPART FUNDING TO AUGMENT PROVISIONS BY INTERNATIONAL DONOR AGENCIES.	NEW	400,000,000
NGDEL1633021330	PEACE BUILDING AND CONFLICT RESOLUTION AND MANAGEMENT	NEW	65,503,500
NGDEL1633021331	ENLIGHTENMENT CAMPAIGN TO YOUTH/WOMEN AGAINST HIV/AIDS, ROLLBACK MALARIA AND CANCER IN THE NIGER DELTA REGION	NEW	10,140,000
NGDEL1633021332	SEA TIME EXPERIENCE TRAINING T FOR 60 YOUTH OF THE NIGER DELTA REGION TRAINED AS SEAFARERS BY THE MINISTRY	NEW	190,000,000
NGDEL1633021336	HEALTH CENTRES IN ABIA , AKWA-IBOM, BAYELSA, CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	NEW	800,000,000
NGDEL1633021338	YOUTH/WOMEN EMPOWERMENT TRAINING IN MOBILE PHONES ASSEMBLY & MAINTENANCE (MINISTRY'S PHONE: MINDA)	NEW	150,000,000
NGDEL1633021339	ARTISAN TRAINING OF 150 NON-MILITANT YOUTH IN THE HOUSING INDUSTRY	NEW	111,000,000
NGDEL1633021446	CONSULTANCY SERVICES FOR TRANSACTION ADVISER FOR THE PROPOSED PPP FOR THE INTEGRATED OIL AND GAS WASTE MANAGEMENT FACILITY	NEW	150,000,000
NGDEL1633021447	CONSULTANCY FOR ICT AND AGRICULTURAL EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN CROSS-RIVER STATE	NEW	56,669,432
NGDEL1633021449	CONSULTANCY SERVICE FOR SKILL ACQUISITION FOR OGUTA LOCAL GOVERNMENT AREA, IMO STATE AND AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY	NEW	106,586,640
NGDEL1634021448	ESTABLISHMENT AND MAINTENANCE OF E-LIBRARY	NEW	30,000,000
NGDEL1635021324	CONSTRUCTION OF FOOD AND CASSAVA PROCESSING PLANT FOR THE NIGER DELTA REGION IN ABIA, AKWA-IBOM, CROSS-RIVER, EDO STATE, IMO STATE, RIVERS AND ONDO STATE	NEW	658,679,694
NGDEL1635021325	ESTABLISHMENT OF INTERGRATED OIL PALM PROCESSING PLANT IN EACH STATE OF THE NIGER DELTA REGION.	NEW	600,000,000
NGDEL1635021326	ESTABLISHMENT OF NIGER DELTA FISH PRODUCTION VALLEY UNDER PPP ARRANGEMENT WITH ONIDA DEVELOPMENT COMPANY AND OTHERS.	NEW	200,000,000
NGDEL1635021327	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND OTHER VALUE CHAIN, IN THE NINE (9) STATES OF THE NIGER DELTA REGION.	NEW	150,000,000
NGDEL1636021335	CONSTRUCTION OF ONE BLOCK OF 6 CLASSROOMS EACH IN ABIA , AKWA-IBOM, BAYELSA, CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	NEW	900,000,000
NGDEL1637021334	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESIDENT SUPERVISION AND FURNISHING/EQUIPPING IN EACH STATE OF THE NIGER DELTA REGION	NEW	1,000,000,000
NGDEL1639021337	INFORMATION AND COMMUNICATION TECHNOLOGY, ICT COMPONENTS	NEW	20,000,000
NGDEL1640021344	ELECTRIFICATION PROJECT IN KHANA LGA RIVERS STATE	NEW	30,000,000
NGDEL1640021345	ELECTRIFICATION PROJECT IN ELEME, RIVERS STATE	NEW	40,000,000
NGDEL1640021346	ELECTRIFICATION PROJECT IN EREI CROSS-RIVER STATE	NEW	50,000,000
NGDEL1641021347	PROJECTS MONITORING AND EVALUATION	NEW	200,000,000



0451002001 NIGER DELTA DEVELOPMENT COMMISSION		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	41,050,000,000
21	PERSONNEL COST	41,050,000,000
2101	SALARY	41,050,000,000
210101	SALARIES AND WAGES	41,050,000,000
21010101	SALARY	41,050,000,000
	TOTAL PERSONNEL	41,050,000,000
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	41,050,000,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	41,050,000,000



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