

**SUMMARY BY MDAs**

2016 FGN BUDGET PROPOSAL

| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
|----|------|-----|-----------------|----------------|-----------------|---------------|------------------|
|    |      |     | 0               | 0              | 0               | 0             | 0                |

**SUMMARY BY FUNDS**

2016 FGN BUDGET PROPOSAL

| NO | CODE | FUND | TOTAL ALLOCATION |
|----|------|------|------------------|
|    |      |      | 0                |

**FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS**

2016 FGN BUDGET PROPOSAL

| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
|----|------|-----|-----------------|----------------|-----------------|---------------|------------------|
|    |      |     | 0               | 0              | 0               | 0             | 0                |



---

**TABLE OF CONTENTS**

---

|   |   |
|---|---|
| SUMMARY BY MDAs   | 1 |
| SUMMARY BY FUNDS  | 1 |
| FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS | 2 |

---