



# MONITORING AND EVALUATION FRAMEWORK FOR THE 2016 BUDGET AND THE STRATEGIC IMPLEMENTATION PLAN

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By

**ZAINAB S. AHMED (MRS.)**

Hon. Minister of State, Budget & National Planning

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# Outline

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1.0 Introduction

2.0 Why Monitoring and Evaluation?

3.0 Modalities for Effective Tracking of 2016 Budget

4.0 Governance Framework for M&E

5.0 Conclusion



# 1.0 Introduction

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- ❑ The 2016 Budget and the Strategic Implementation Plan would be incomplete without a focus on systematically tracking the achievement of actual budget outputs and outcomes.
  
- ❑ Globally, monitoring and evaluation has been an effective approach for tracking projects and programmes performance .
  - However, this has not yielded optimal result in most countries due to data, human capacity and infrastructure challenges.



# 1.0 Introduction

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- ❑ Going forward, the **Ministry of Budget and National Planning (MBNP)** will utilize the revised National Monitoring and Evaluation (**M & E**) framework to institutionalize the process of carrying out physical inspections and other verification exercises, as well as the Impact Assessment of policies, projects and programmes on a regular basis at the national level.
- ❑ To achieve an effective M&E, all the stakeholders including Civil Society Organisations (CSOs) and the Media have a role to play.



## 2.0 Why Monitoring and Evaluation?

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- Today, Governments are increasingly being called upon to be more accountable for results.
- Citizens and the media continue to expect results from every unit of government expenditure, in other words, the focus is now more on outcomes.
- We cannot effectively measure these outcomes without effective monitoring and evaluation.



## 2.0 Why Monitoring and Evaluation?.../2

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### Monitoring and Evaluation:

- Provides management and the main *stakeholders* of plans, projects, programmes, policies, with indications of the extent of progress and achievement of objectives.
- Tracks performance against target established during planning, to alert government when things are going wrong.

M&E adds to the retention and development of institutional memory

M&E identifies gaps, enables lesson learning and facilitates process improvement



## 2.0 Why Monitoring and Evaluation?.../3

- Monitoring and Evaluation is also important because it helps to:
  - track the progress of projects and programmes
  - track quality of performance
  - enhance budget implementation
  - provide opportunity to make corrections
  
- M&E provides a way to assess the crucial link between implementers and beneficiaries on the ground and decision-makers
  
- Assist in Tracking Performance of International initiatives subscribed to by respective countries such as UN's SDGs and AU's Agenda 2030 and 2063



## 3.0 Modalities for Effective Tracking of 2016 Budget

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- ❑ The MBNP will actively monitor and evaluate the implementation of projects/programmes in respect of which disbursements have been made.
- ❑ The M&E functions will cover virtual tracking, physical inspection/verification as well as Impact Assessment of projects/programmes implemented by MDAs in collaboration with the Department of Planning Research and Statistics [DPRS] in the MDAs.
- ❑ The MBNP will issue a quarterly M&E Report drawing attention of the Government to any major exception noted in the exercise.
  - Such reports will serve as input for the capital budgetary releases to MDAs





## 3.0 Modalities for Effective Tracking of 2016 Budget.../2

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- ❑ MDAs are expected to submit a Budget Performance Report [BPR] on monthly basis using a specified format to the Budget Office of the Federation (BOF) by the 5<sup>th</sup> working day of the following month
  - The BPR will show budgeted and actual revenues/expenditures and the resulting variances explained
  - The reviewed BPR will then be forwarded to the BOF by the Accounting Officer of each MDA.



## 3.0 Modalities for Effective Tracking of 2016 Budget.../3

- On a quarterly basis, the BOF will prepare a comprehensive BPR for the FGN for the particular quarter and year-to-date.
  - This report will be posted on the websites of the MBNP, BOF, Federal Ministry of Finance (FMF) and FGN every quarter
- MDAs are expected to submit on a monthly basis M&E report of projects and programs using pre designed templates
  - The National M&E will compare spending to actual performance of projects
- To avoid duplication of efforts, M&E activities are to be done on a coordinated basis with the various MDAs, Civil Society Organisations (CSOs) and Community Based Organisations (CBOs) working closely with the MBNP



## 4.0 Governance Framework for M&E

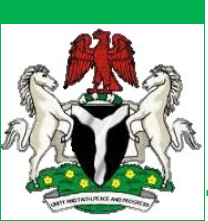
- ❑ Government is the process of establishing a Governance framework for the M&E at the national level
  - The MBNP is to coordinate the process, working closely with relevant MDAs
- ❑ The Governance framework is expected to facilitate effective tracking of policies projects and programmes contained in the 2016 Budget and the SIP
- ❑ The private sector and CSO are expected to play a key role in the process in tracking performances and accountability



## 5.0 Conclusion

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- It is clear that a credible M&E system is a prerequisite for effective implementation of the 2016 budget
  
- The M&E Department within the MBNP is being repositioned to drive this process
  
- The co-operation of all MDAs, the private sector, CSOs, CBOs, Development Partners and the Media is highly required to ensure effective implementation of the 2016 Budget.



**THANK YOU**