

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0200000	State House	12,115,494,481		12,115,494,481	8,953,350,421	2,238,337,605	2,238,337,605	1,743,557	2,236,594,048
0200635	Economic & Financial Crimes Commission (EFCC)	680,000,000		680,000,000	502,520,000	125,630,000	125,630,000		125,630,000
0200300	National Planning Commission	229,600,000		229,600,000	169,674,400	42,418,600	42,418,600		42,418,600
0200350	National Bureau of Statistics (FOS)	453,100,000		453,100,000	334,840,900	83,710,225	83,710,225	204,114	83,506,111
0200770	Petroleum Products Price & Regulatory Agency (PPPRA)	149,229,714		149,229,714	110,280,759	27,570,190	27,570,190		27,570,190
0200603	Budget Monitoring and Price Intelligence Unit	157,500,000		157,500,000	116,392,500	29,098,125	29,098,125		29,098,125
0200768	House)	105,000,000		105,000,000	77,595,000	19,398,750	19,398,750		19,398,750
0200605	Nigerian Institute of Policy & Strategic Studies (NIPSS)	272,000,000		272,000,000	201,008,000	50,252,000	50,252,000	772,390	49,479,610
0200606	Nigerian Institute of International Affairs (NIIA)	35,000,000		35,000,000	25,865,000	6,466,250	6,466,250		6,466,250
0200607	Bureau of Public Enterprise (BPE)	450,000,000		450,000,000	332,550,000	83,137,500	83,137,500		83,137,500
0200613	Centre for Management Development (CMD)	50,000,000		50,000,000	36,950,000	9,237,500	9,237,500		9,237,500
0200616	National Centre for Economic Management & Administration (NCEMA)	20,000,001		20,000,001	14,780,001	3,695,000	3,695,000		3,695,000
0200763	National Manpower Board	10,000,000		10,000,000	7,390,000	1,847,500	1,847,500		1,847,500
0200764	Nigerian Institute for Social & Economic Research (NISER)	90,000,000		90,000,000	66,510,000	16,627,500	16,627,500		16,627,500
0200628	National Databank	2,000,000		2,000,000	1,478,000	369,500	369,500		369,500
0200610	Presidential Advisory Committee	24,750,002		24,750,002	18,290,251	4,572,563	4,572,563		4,572,563
0200771	Code of Conduct Tribunal	29,380,000		29,380,000	21,711,820	5,427,955	5,427,955		5,427,955
0200760	Utilities Charges Commission	5,422,154		5,422,154	4,006,972	1,001,743	1,001,743		1,001,743
0200630	Federal Road Safety Commission	593,917,937		593,917,937	438,905,355	109,726,339	109,726,339	361,498	109,364,841
0200761	National Commission for Refugees	16,500,000		16,500,000	12,193,500	3,048,375	3,048,375		3,048,375
0200772	National Economic Intelligence Committee	44,000,000		44,000,000	32,516,000	8,129,000	8,129,000		8,129,000
0200617	Lagos Liaison Office	20,802,111		20,802,111	15,372,760	3,843,190	3,843,190		3,843,190
0200621	National Hospital, Abuja	281,142,858		281,142,858	207,764,572	51,941,143	51,941,143		51,941,143
0200775	Small & Medium Scale Enterprises Development Agency of Nigeria	150,000,000		150,000,000	110,850,000	27,712,500	27,712,500		27,712,500
0200609	National Emergency Management Agency	231,259,200		231,259,200	170,900,549	42,725,137	42,725,137		42,725,137
0200608	Nigerian Investment Promotion Council	256,000,000		256,000,000	189,184,000	47,296,000	47,296,000		47,296,000
0200150	National Boundary Commission	120,000,001		120,000,001	88,680,001	22,170,000	22,170,000	17,791	22,152,209
0200250	Office of the Secretary to the Government of the Federation	4,727,986,329		4,727,986,329	3,493,981,897	873,495,474	873,495,474	5,500,035	867,995,439
0200625	National Merit Award	38,045,641		38,045,641	28,115,729	7,028,932	7,028,932		7,028,932
0200611	National Agency for the Prohibition of Traffick in Persons and Other related Matters	450,248,685		450,248,685	332,733,778	83,183,445	83,183,445		83,183,445
0200762	Supreme Council for Sports in Africa	24,250,001		24,250,001	17,920,751	4,480,188	4,480,188		4,480,188
020400	National Poverty Eradication Program	255,157,990		255,157,990	188,561,755	47,140,439	47,140,439	36,813	47,103,626
0200776	National Action Committee on AIDS	525,000,000		525,000,000	387,975,000	96,993,750	96,993,750		96,993,750
	Millennium Development Goals								
0200778	Bureau of Public Service Reforms								
0200778	Bureau of Public Service Reforms	90,000,000		90,000,000	66,510,000	16,627,500	16,627,500		16,627,500
	Economic Policy Coordinating Committee Secretariat	60,000,000		60,000,000	44,340,000	11,085,000	11,085,000		11,085,000

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	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
	TOTAL - PRESIDENCY	22,762,787,105	-	22,762,787,105	16,821,699,670	4,205,424,918	4,205,424,918	8,636,198	4,196,788,720
0210000	National Assembly Office	2,683,550,362		2,683,550,362	1,983,143,718	495,785,929	495,785,929		495,785,929
0210600	National Assembly Service Commission	216,463,000		216,463,000	159,966,157	39,991,539	39,991,539		39,991,539
0210100	House of Representatives	22,122,063,231		22,122,063,231	16,348,204,728	4,087,051,182	4,087,051,182		4,087,051,182
0210050	Senate	14,023,400,000		14,023,400,000	10,363,292,600	2,590,823,150	2,590,823,150		2,590,823,150
0210500	Legislative Aids	-		-	-	-	-		-
	General Services	3,976,906,847		3,976,906,847	2,938,934,160	734,733,540	734,733,540		734,733,540

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	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0210300	Public Accounts Committee - Senate	75,000,000		75,000,000	55,425,000	13,856,250	13,856,250		13,856,250
0210400	Public Accounts Committee - House	75,000,000		75,000,000	55,425,000	13,856,250	13,856,250		13,856,250
	TOTAL - NATIONAL ASSEMBLY	43,172,383,440	-	43,172,383,440	31,904,391,362	7,976,097,841	7,976,097,841	-	7,976,097,841
0220000	Ministry of Inter-governmental Affairs, Special Duties & Youth Dev.	686,000,000		686,000,000	506,954,000	126,738,500	126,738,500		126,738,500
0220602	Citizenship & Leadership Training Centre	83,339,736		83,339,736	61,588,065	15,397,016	15,397,016		15,397,016
0220600	National Youth Service Corps	1,300,000,000		83,208,216	61,490,872	15,372,718	15,372,718	138,707	15,234,011
0220601	Corp Members					-	-		-
0220601	Kitting of Corps Members			816,791,784	603,609,128	150,902,282	150,902,282	2,090	150,900,192
0220601	Feeding of Corps Members			400,000,000	295,600,000	73,900,000	73,900,000		73,900,000
	TOTAL - INTER-GOVERNMENTAL AFFAIRS	2,069,339,736	-	2,069,339,736	1,529,242,065	382,310,516	382,310,516	140,797	382,169,719
0230000	Ministry of Police Affairs	200,000,000		200,000,000	147,800,000	36,950,000	36,950,000		36,950,000
0230150	Police Service Commission	150,000,000		150,000,000	110,850,000	27,712,500	27,712,500		27,712,500
0230100	Police Pension Office	5,000,000		5,000,000	3,695,000	923,750	923,750		923,750
	TOTAL - POLICE AFFAIRS	355,000,000	-	355,000,000	262,345,000	65,586,250	65,586,250	-	65,586,250
0230050	POLICE FORMATION & COMMANDS	4,834,767,941		4,834,767,941	3,572,893,508	893,223,377	893,223,377	112,493,928	780,729,449
0240000	Ministry of Women Affairs	454,266,788		454,266,788	335,703,157	83,925,789	83,925,789		83,925,789
0240603	National Centre for Women Development	24,000,000		24,000,000	17,736,000	4,434,000	4,434,000		4,434,000
	TOTAL - WOMEN AFFAIRS	478,266,788	-	478,266,788	353,439,157	88,359,789	88,359,789	-	88,359,789
0250000	Ministry of Agriculture & Rural Development	770,228,124		770,228,124	569,198,584	142,299,646	142,299,646	66,105	142,233,541
0250635	Permanent Representative to FAO	29,942,315		29,942,315	22,127,371	5,531,843	5,531,843		5,531,843
0250602	National Centre for Agriculture Mechanization, Ilorin	16,208,134		16,208,134	11,977,811	2,994,453	2,994,453		2,994,453
0250640	Nigeria Agricultural Insurance Corporation	50,000,000		50,000,000	36,950,000	9,237,500	9,237,500	29,536	9,207,964
0250601	Agricultural Research & Management Institute (ARMTI), Ilorin	59,155,992		59,155,992	43,716,278	10,929,070	10,929,070		10,929,070
0250600	Veterinary Council of Nigeria	49,722,235		49,722,235	36,744,732	9,186,183	9,186,183		9,186,183
0250612	Cocoa Research Institute of Nigeria, Ibadan	4,858,610		4,858,610	3,590,513	897,628	897,628		897,628
0250611	Nigeria Institute of Oceanography & Marine Research, Lagos	3,244,721		3,244,721	2,397,849	599,462	599,462		599,462
0250614	Rubber Research Institute, Benin	2,951,943		2,951,943	2,181,486	545,371	545,371		545,371
0250604	National Veterinary Research Institute, Vom	104,318,869		104,318,869	77,091,644	19,272,911	19,272,911		19,272,911
0250613	Institute of Agriculture Research & Training, Ibadan	24,427,758		24,427,758	18,052,113	4,513,028	4,513,028		4,513,028
0250603	National Cereals Research Institute, Bedeggi	4,829,740		4,829,740	3,569,178	892,294	892,294		892,294
0250606	National Institute for Oil Palm Research, Benin	60,000,000		60,000,000	44,340,000	11,085,000	11,085,000		11,085,000
0250616	National Agriculture Extension Research Services, Zaria	12,610,526		12,610,526	9,319,179	2,329,795	2,329,795		2,329,795
0250605	National Root Crops Research Institute, Umudike	5,872,507		5,872,507	4,339,783	1,084,946	1,084,946		1,084,946
0250610	Lake Chad Research Institute, Maiduguri	12,447,976		12,447,976	9,199,054	2,299,764	2,299,764		2,299,764
0250609	National Horticulture Research Institute, Ibadan	17,378,999		17,378,999	12,843,080	3,210,770	3,210,770		3,210,770
0440638	Nigeria Stored Products Research, Ilorin	3,607,570		3,607,570	2,665,994	666,499	666,499		666,499
0250608	National Animal Production Research Institute, Zaria	4,219,079		4,219,079	3,117,899	779,475	779,475		779,475
0250607	Institute of Agricultural Resources, Zaria	2,497,984		2,497,984	1,846,010	461,503	461,503		461,503
0250615	National Institute of Fresh Water Fish, New Bussa	3,460,932		3,460,932	2,557,629	639,407	639,407		639,407

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	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0250626	Federal College of Fisheries & Marine Technology, Lagos	10,734,485		10,734,485	7,932,784	1,983,196	1,983,196		1,983,196
0250624	Federal College of Veterinary & Medical Laboratory, Vom	5,835,325		5,835,325	4,312,305	1,078,076	1,078,076		1,078,076
0250618	Federal College of Animal Health & Production Technology, Ibadan	5,385,331		5,385,331	3,979,760	994,940	994,940		994,940
0250623	Federal College of Animal Health & Production Technology, Vom	6,420,508		6,420,508	4,744,755	1,186,189	1,186,189		1,186,189
0250622	Federal College of Fresh Water Fisheries Technology, New Bussa	5,250,777		5,250,777	3,880,324	970,081	970,081		970,081
0250625	Federal College of Fresh Water Fisheries Technology, Baga	5,467,206		5,467,206	4,040,265	1,010,066	1,010,066		1,010,066
0250619	Federal College of Agriculture, Akure	10,356,846		10,356,846	7,653,709	1,913,427	1,913,427		1,913,427
0250621	Federal College of Agriculture, Ishiagu	12,295,819		12,295,819	9,086,610	2,271,653	2,271,653		2,271,653
0250620	Federal College of Agriculture, Moore Plantation, Ibadan	7,701,944		7,701,944	5,691,737	1,422,934	1,422,934		1,422,934
0250629	Federal Cooperative College, Oji River	4,752,486		4,752,486	3,512,087	878,022	878,022		878,022
0250628	Federal Cooperative College, Kaduna	4,752,486		4,752,486	3,512,087	878,022	878,022		878,022
0250627	Federal Cooperative College, Ibadan	4,752,486		4,752,486	3,512,087	878,022	878,022		878,022
0250631	Federal College of Land Resources Technology, Kuru	8,000,000		8,000,000	5,912,000	1,478,000	1,478,000		1,478,000
0250630	Federal College of Land Resources Technology, Owerri	1,610,203		1,610,203	1,189,940	297,485	297,485		297,485
0250617	Federal College of Horticulture, Dadin-Kowa, Gombe	12,000,000		12,000,000	8,868,000	2,217,000	2,217,000		2,217,000
	Federal College of Horticulture Agbado, Ekiti, Affiliated to Nigerian Institute of Horticulture, Ibadan	5,940,608		5,940,608	4,390,109	1,097,527	1,097,527		1,097,527
0250617	RESEARCH EXPERIMENTAL COST	495,809		495,809	366,403	91,601	91,601		91,601
	TOTAL - AGRICULTURE & RURAL DEVELOPMENT	1,353,736,333	-	1,353,736,333	1,000,411,150	250,102,787	250,102,787	95,642	250,007,146
0260000	OFFICE OF THE AUDITOR-GENERAL OF THE FEDERATION	1,978,923,301		1,978,923,301	1,462,424,319	365,606,080	365,606,080	53,270	365,552,810
0280000	INDEPENDENT CORRUPT PRACTICE & OTHER OFFENCES COMM.	351,278,600		351,278,600	259,594,886	64,898,721	64,898,721		64,898,721
0290000	Ministry of Water Resources & Rural Development	116,913,932		116,913,932	86,399,396	21,599,849	21,599,849		21,599,849
0290600	Anambra/Imo River Basin Development Authority	20,819,380		20,819,380	15,385,522	3,846,380	3,846,380		3,846,380
0290601	Benin/Owena River Basin Development Authority	15,222,684		15,222,684	11,249,563	2,812,391	2,812,391		2,812,391
0290602	Chad Basin River Basin Development Authority	26,334,655		26,334,655	19,461,310	4,865,328	4,865,328		4,865,328
0290603	Cross River Basin Development Authority	14,697,837		14,697,837	10,861,702	2,715,425	2,715,425		2,715,425
0290604	Hadejia Jamaare River Basin Development Authority	26,518,229		26,518,229	19,596,971	4,899,243	4,899,243		4,899,243
0290605	Lower Benue River Basin Development Authority	17,125,160		17,125,160	12,655,493	3,163,873	3,163,873		3,163,873
0290606	Lower Niger River Basin Development Authority	40,000,000		40,000,000	29,560,000	7,390,000	7,390,000		7,390,000
0290607	Niger Delta River Basin Development Authority	20,593,858		20,593,858	15,218,861	3,804,715	3,804,715		3,804,715
0290608	Ogun/Osun River Basin Development Authority	22,910,165		22,910,165	16,930,612	4,232,653	4,232,653		4,232,653
0290609	Sokoto Rima River Basin Development Authority	23,845,694		23,845,694	17,621,968	4,405,492	4,405,492	89,905	4,315,587
0290611	Upper Niger River Basin Development Authority	13,235,058		13,235,058	9,780,708	2,445,177	2,445,177		2,445,177

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	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0290612	National Water Resources Institute	10,468,338		10,468,338	7,736,102	1,934,025	1,934,025		1,934,025
0290610	Upper Benue River Basin Development Authority	14,824,899		14,824,899	10,955,600	2,738,900	2,738,900	29,687	2,709,213
	Rural Water Supply Initiative-FGN/ADB (MDGs)	-		-	-	-	-		-
	Hydrology and Hydrogeology	-		-	-	-	-		-
	TOTAL - WATER RESOURCES & RURAL DEVELOPMENT	383,509,889	-	383,509,889	283,413,808	70,853,452	70,853,452	119,593	70,733,859
0300000	Ministry of Defence	510,000,002		510,000,002	376,890,001	94,222,500	94,222,500		94,222,500
	Operations Fund	3,543,000,000		3,543,000,000	2,618,277,000	654,569,250	654,569,250		654,569,250
0300050	Defence Headquarters	300,000,000		300,000,000	221,700,000	55,425,000	55,425,000		55,425,000
0300100	Nigerian Army	1,354,852,216		1,354,852,216	1,001,235,788	250,308,947	250,308,947	24,379,649	225,929,298
0300150	Nigerian Navy	4,977,020,363		4,977,020,363	3,678,018,048	919,504,512	919,504,512	2,373,708	917,130,804
0300200	Nigerian Air Force	3,172,500,000		3,172,500,000	2,344,477,500	586,119,375	586,119,375	24,055,322	562,064,053
0300250	Nigerian Defence Academy	370,000,000	135,000,000	505,000,000	373,195,000	93,298,750	93,298,750	6,775,576	86,523,174
0300300	National War College	485,000,000		485,000,000	358,415,000	89,603,750	89,603,750		89,603,750
0300350	Command and Staff College Jaji	515,000,000		515,000,000	380,585,000	95,146,250	95,146,250		95,146,250
0300400	Nigerian Armed Forces Resettlement Center (NAFRC)	140,000,000		140,000,000	103,460,000	25,865,000	25,865,000		25,865,000
0300450	Defence Intelligence Agency	758,000,000		758,000,000	560,162,000	140,040,500	140,040,500		140,040,500
0300602	Defence Intelligence School	12,000,000		12,000,000	8,868,000	2,217,000	2,217,000		2,217,000
0300500	Defence Missions	700,000,000		700,000,000	517,300,000	129,325,000	129,325,000		129,325,000
0300600	Guards Brigade	10,000,000		10,000,000	7,390,000	1,847,500	1,847,500		1,847,500
0300601	Defense Industry Corporation (DICON)	10,000,000		10,000,000	7,390,000	1,847,500	1,847,500		1,847,500
0300603	Presidential Committee on Barracks Rehabilitation	50,000,000		50,000,000	36,950,000	9,237,500	9,237,500		9,237,500
#N/A	Military Pensions Board								
	TOTAL MINISTRY OF DEFENSE	16,907,372,582	135,000,000	17,042,372,582	12,594,313,338	3,148,578,334	3,148,578,334	57,584,254	3,090,994,080
0310000	NATIONAL POPULATION COMMISSION	400,000,030		400,000,030	295,600,022	73,900,006	73,900,006	22,003	73,878,003
0320000	Ministry of Education Headquarters	524,008,588		524,008,588	387,242,347	96,810,587	96,810,587	63,676	96,746,911
0320615	National Teachers Institute	90,526,500		90,526,500	66,899,084	16,724,771	16,724,771	50,436	16,674,335
0320606	Universal Basic Education (UBE)	595,905,263		595,905,263	440,373,989	110,093,497	110,093,497		110,093,497
0320602	Joint Admissions Matriculation Board	140,679,699		140,679,699	103,962,298	25,990,574	25,990,574	5,194	25,985,380
0320601	West African Examination Council-International	445,591,602		445,591,602	329,292,194	82,323,048	82,323,048	164,945	82,158,103
0320603	West African Examination Council-Local	21,591,202		21,591,202	15,955,898	3,988,975	3,988,975		3,988,975
0320608	Mass Literacy Commission	69,106,445		69,106,445	51,069,663	12,767,416	12,767,416		12,767,416
0320609	Nomadic Education Commission	36,060,758		36,060,758	26,648,900	6,662,225	6,662,225		6,662,225
0320610	NERDC (Nigeria Ed. Research and Dev. Council)	157,017,298		157,017,298	116,035,783	29,008,946	29,008,946		29,008,946
0320607	NECO	164,832,005		164,832,005	121,810,852	30,452,713	30,452,713	5,513	30,447,200
0320611	National Business & Technical Examinational Board (NATBTEB)	40,800,465		40,800,465	30,151,544	7,537,886	7,537,886		7,537,886
0320604	NIEPA	40,713,899		40,713,899	30,087,571	7,521,893	7,521,893		7,521,893
0320612	TEACHER REGISTRATION COUNCIL	131,108,242		131,108,242	96,888,991	24,222,248	24,222,248		24,222,248
0320600	ETF	70,000,000		70,000,000	51,730,000	12,932,500	12,932,500		12,932,500
0320605	National Library of Nigeria (NLN) Abuja	117,630,295		117,630,295	86,928,788	21,732,197	21,732,197		21,732,197
0320815	FGC, Okposi	12,548,735	22,307,692	34,856,427	31,581,207	7,895,302	7,895,302		7,895,302
0320846	FGGC Umuhahia	14,623,503	27,153,846	41,777,349	37,960,615	9,490,154	9,490,154		9,490,154
0320816	FGGC Kwali	10,271,611	32,884,615	43,156,226	40,475,336	10,118,834	10,118,834		10,118,834

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0320847	FGGC Bwari	14,515,848	36,500,000	51,015,848	47,227,212	11,806,803	11,806,803		11,806,803
0320817	FGC Ganye	15,407,213	17,307,692	32,714,905	28,693,622	7,173,406	7,173,406		7,173,406
0320818	FGGC Yola	12,153,846	27,153,846	39,307,692	36,135,538	9,033,885	9,033,885		9,033,885
0320819	FGC Ikot-Epene	13,243,665	41,115,385	54,359,050	50,902,453	12,725,613	12,725,613		12,725,613
0320848	FGGC, Ikot-Obio-Itong	13,718,964	34,884,615	48,603,579	45,022,929	11,255,732	11,255,732		11,255,732
0320820	FGC Nise	7,361,153	24,038,462	31,399,615	29,478,354	7,369,589	7,369,589		7,369,589
0320821	FGGC Onitsha	13,477,174	33,384,615	46,861,789	43,344,247	10,836,062	10,836,062		10,836,062
0320822	FGC Azare	10,623,503	27,153,852	37,777,355	35,004,621	8,751,155	8,751,155		8,751,155
0320849	FGGC, Bauchi	11,610,820	30,961,538	42,572,358	39,541,934	9,885,483	9,885,483		9,885,483
0320823	FGC Vandekiya	10,556,747	28,000,000	38,556,747	35,801,436	8,950,359	8,950,359		8,950,359
0320880	FGC Gboko	10,623,503	28,153,846	38,777,349	36,004,615	9,001,154	9,001,154		9,001,154
0320824	FGC Maiduguri	8,240,325	23,923,077	32,163,402	30,012,677	7,503,169	7,503,169		7,503,169
0320850	FGGC Monguno	8,666,563	22,423,077	31,089,640	28,827,667	7,206,917	7,206,917		7,206,917
0320825	FGC Ikom	9,176,150	27,153,846	36,329,996	33,935,021	8,483,755	8,483,755		8,483,755
0320851	FGGC Calabar	10,456,614	32,769,231	43,225,845	40,496,669	10,124,167	10,124,167		10,124,167
0320826	FSC Ogoja	7,574,102	15,692,308	23,266,410	21,289,569	5,322,392	5,322,392		5,322,392
0320852	FGGC Ibusa	11,893,865	36,961,538	48,855,403	45,751,104	11,437,776	11,437,776		11,437,776
0320827	FGC Warri	11,477,174	33,384,615	44,861,789	41,866,247	10,466,562	10,466,562		10,466,562
0320853	FGGC Benin	10,765,026	30,153,846	40,918,872	38,109,200	9,527,300	9,527,300		9,527,300
0320854	FGGC, Ibillio	11,718,964	34,884,615	46,603,579	43,544,929	10,886,232	10,886,232		10,886,232
0320855	FGC Enugu	20,146,737	60,807,692	80,954,429	75,696,131	18,924,033	18,924,033		18,924,033
0320856	FGC Lejja	11,623,503	27,153,846	38,777,349	35,743,615	8,935,904	8,935,904		8,935,904
0320857	FGGC, Owerri	20,884,388	58,692,308	79,576,696	74,125,871	18,531,468	18,531,468		18,531,468
0320828	FGC, Okigwe	15,739,524	36,500,000	52,239,524	48,131,508	12,032,877	12,032,877		12,032,877
0320858	FGGC, Kazare	10,931,914	25,538,462	36,470,376	33,617,146	8,404,287	8,404,287		8,404,287
0320859	FGC, Kiyawa	11,098,802	20,923,077	32,021,879	29,125,092	7,281,273	7,281,273		7,281,273
0320829	FGC, Kaduna	15,935,255	42,730,769	58,666,024	54,506,922	13,626,731	13,626,731		13,626,731
0320830	FGC Zaria	11,194,264	28,653,846	39,848,110	36,926,407	9,231,602	9,231,602		9,231,602
0320831	FGC Kano	15,410,554	31,500,000	46,910,554	42,888,399	10,722,100	10,722,100		10,722,100
0320860	FGGC, Minjibir	11,365,481	29,538,462	40,903,943	37,937,552	9,484,388	9,484,388		9,484,388
0320832	FGC, Ugwolowo	11,623,503	27,153,846	38,777,349	35,743,615	8,935,904	8,935,904		8,935,904
0320861	FGC, Kabba	7,407,213	19,307,692	26,714,905	24,781,622	6,195,406	6,195,406		6,195,406
0320862	FGC, Omu-Aran	10,977,974	21,807,692	32,785,666	29,920,415	7,480,104	7,480,104		7,480,104
0320863	FGGC, Ilorin	13,564,760	30,692,308	44,257,068	40,716,666	10,179,166	10,179,166		10,179,166
0320833	FGC, Daura	11,073,436	23,538,462	34,611,898	31,721,731	7,930,433	7,930,433		7,930,433
0320864	FGGC, Bakori	9,273,702	23,000,000	32,273,702	29,853,266	7,463,316	7,463,316		7,463,316
0320865	FGGC, Gwandu	17,823,769	21,615,385	39,439,154	34,787,150	8,696,788	8,696,788		8,696,788
0320834	FGC, Birni Yauri	9,240,325	23,923,077	33,163,402	30,751,677	7,687,919	7,687,919		7,687,919
0320837	King's College	20,247,005	57,307,692	77,554,697	72,270,229	18,067,557	18,067,557		18,067,557
0320879	Queen's College	23,388,528	59,307,692	82,696,220	76,591,814	19,147,954	19,147,954		19,147,954
0320835	FGC Ijanikin	15,243,665	40,115,385	55,359,050	51,380,453	12,845,113	12,845,113		12,845,113
0320866	FGGC Bida	9,407,213	19,307,692	28,714,905	26,259,622	6,564,906	6,564,906		6,564,906
0320838	Suleja Academy	36,311,752	14,576,923	50,888,675	41,411,308	10,352,827	10,352,827		10,352,827
0320836	FGC, Minna	15,930,448	50,961,538	66,891,986	62,734,139	15,683,535	15,683,535		15,683,535
0320840	FGGC, New-Bussa	9,453,274	17,576,923	27,030,197	24,562,892	6,140,723	6,140,723		6,140,723

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0320841	FGGC, Shagamu	11,814,427	38,615,385	50,429,812	47,346,247	11,836,562	11,836,562		11,836,562
0320800	FGC, Odogbolu	11,718,964	34,884,615	46,603,579	43,544,929	10,886,232	10,886,232		10,886,232
0320842	FGGC, Akure	9,240,325	23,923,077	33,163,402	30,751,677	7,687,919	7,687,919		7,687,919
0320843	FGC, Ido-Ani	9,240,325	23,923,077	33,163,402	30,751,677	7,687,919	7,687,919		7,687,919
0320844	FGGC, Ipetu-Modu	11,656,881	26,230,769	37,887,650	34,845,204	8,711,301	8,711,301		8,711,301
0320801	FGC, Ikirun	11,610,820	30,961,538	42,572,358	39,541,934	9,885,483	9,885,483		9,885,483
0320845	FGGC, Oyo	11,623,503	27,153,846	38,777,349	35,743,615	8,935,904	8,935,904		8,935,904
0320802	FGC, Ogbomoso	13,718,964	32,884,615	46,603,579	43,022,929	10,755,732	10,755,732		10,755,732
0320867	FGGC, Langtang	12,718,964	37,884,615	50,603,579	47,283,929	11,820,982	11,820,982		11,820,982
0320803	FGC, Jos	13,947,937	38,923,077	52,871,014	49,230,602	12,307,651	12,307,651		12,307,651
0320868	FGGC, Abuloma	13,947,937	38,923,077	52,871,014	49,230,602	12,307,651	12,307,651		12,307,651
0320804	FGC, Port-Harcourt	16,030,716	50,461,538	66,492,254	62,308,237	15,577,059	15,577,059		15,577,059
0320805	FGC, Sokoto	14,660,221	41,423,077	56,083,298	52,256,980	13,064,245	13,064,245	94,226	12,970,019
0320839	FSC Sokoto	10,144,863	18,192,308	28,337,171	25,689,362	6,422,340	6,422,340		6,422,340
0320869	FGGC, Gusau	9,307,080	22,076,923	31,384,003	28,954,855	7,238,714	7,238,714		7,238,714
0320870	FGGC, Janlingo	10,306,945	20,807,692	31,114,637	28,424,524	7,106,131	7,106,131		7,106,131
0320871	FGGC, Wukari	9,623,503	27,153,846	36,777,349	34,265,615	8,566,404	8,566,404		8,566,404
0320806	FGGC, Potiskum	9,623,503	27,153,846	36,777,349	34,265,615	8,566,404	8,566,404	4,887	8,561,516
0320807	FGC Buni-Yadi	9,823,769	20,615,385	30,439,154	27,875,150	6,968,788	6,968,788		6,968,788
0320900	FTC, Ohanso	5,895,195	10,269,231	16,164,426	14,625,780	3,656,445	3,656,445		3,656,445
0320901	FTC, Orozo	9,194,264	28,653,846	37,848,110	35,448,407	8,862,102	8,862,102		8,862,102
0320902	FTC, Uyo	10,186,252	21,961,538	32,147,790	29,489,178	7,372,295	7,372,295		7,372,295
0320903	FTC, Oturkpo	9,923,902	19,846,154	29,770,056	27,179,918	6,794,979	6,794,979		6,794,979
0320904	FTC, Lassa	9,594,797	19,576,923	29,171,720	26,667,478	6,666,869	6,666,869		6,666,869
0320905	FTC, Kafanchan	10,194,264	28,653,846	38,848,110	36,187,407	9,046,852	9,046,852		9,046,852
0320906	FTC, Zuru	7,016,023	11,384,615	18,400,638	16,569,456	4,142,364	4,142,364		4,142,364
0320907	FTC, Yaba	12,814,427	41,615,385	54,429,812	51,085,247	12,771,312	12,771,312		12,771,312
0320908	FTC, Shiroro	10,906,548	32,153,846	43,060,394	40,213,785	10,053,446	10,053,446		10,053,446
0320909	FTC Ijebu-Mushin	7,078,108	20,038,462	27,116,570	25,269,184	6,317,296	6,317,296		6,317,296
0320910	FTC, Ilesa	7,445,262	10,884,615	18,329,877	16,386,664	4,096,666	4,096,666		4,096,666
0320911	FTC, Jalingo	10,569,431	25,192,308	35,761,739	33,003,118	8,250,779	8,250,779		8,250,779
0320913	FTC, Otobi	7,628,039	18,384,615	26,012,654	24,021,736	6,005,434	6,005,434		6,005,434
0320914	FTC, Ikoie	7,332,446	13,461,538	20,793,984	18,880,216	4,720,054	4,720,054		4,720,054
0320872	FGGC, Efon-Alaaye	7,864,399	12,576,923	20,441,322	18,388,714	4,597,178	4,597,178		4,597,178
0320873	FGC, Iminringi	5,774,368	10,153,846	15,928,214	14,421,104	3,605,276	3,605,276		3,605,276
0320808	FGC, Odi-Kolokuma	7,522,610	15,115,385	22,637,995	20,674,594	5,168,648	5,168,648		5,168,648
0320874	FGC, Ezzangbo	7,265,690	17,307,692	24,573,382	22,677,037	5,669,259	5,669,259		5,669,259
0320809	FGC, Keffi	12,311,752	12,576,923	24,888,675	21,675,308	5,418,827	5,418,827		5,418,827
0320878	FGGC, Keana	11,311,752	12,576,923	23,888,675	20,936,308	5,234,077	5,234,077		5,234,077
0320810	FGC, Ohafia	9,623,503	27,153,846	36,777,349	34,265,615	8,566,404	8,566,404		8,566,404
0320811	FGC Billiri	7,728,307	14,884,615	22,612,922	20,595,834	5,148,958	5,148,958		5,148,958
0320875	FGC, Bajoga	7,311,752	12,576,923	19,888,675	17,980,308	4,495,077	4,495,077		4,495,077
0320876	FGC, Anka	3,787,051	9,346,154	13,133,205	12,144,785	3,036,196	3,036,196		3,036,196
0320812	FGC, Tambawal	6,620,162	10,961,538	17,581,700	15,853,838	3,963,459	3,963,459		3,963,459
0320813	FGBC, Garki	13,165,422	19,807,692	32,973,114	29,536,939	7,384,235	7,384,235		7,384,235

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0320814	FGC, Rubbochi	7,828,440	12,115,385	19,943,825	17,900,602	4,475,151	4,475,151		4,475,151
0320877	FGGC, Abaji	7,172,809	10,961,538	18,134,347	16,262,244	4,065,561	4,065,561		4,065,561
0320915	FTC, Ikare	6,620,162	10,961,538	17,581,700	15,853,838	3,963,459	3,963,459		3,963,459
0320916	FTC, Uromi	9,126,749	15,692,308	24,819,057	22,436,976	5,609,244	5,609,244		5,609,244
0320917	FTC, Tungbo Yenegoa	6,532,712	9,923,077	16,455,789	14,750,751	3,687,688	3,687,688		3,687,688
0320919	FSTC Ahoada	4,833,112	4,615,385	9,448,497	8,187,055	2,046,764	2,046,764		2,046,764
0320920	FSTC Michika	4,833,112	4,615,385	9,448,497	8,187,055	2,046,764	2,046,764		2,046,764
0320921	FSTC Usi-Ekiti	4,833,112	4,615,385	9,448,497	8,187,055	2,046,764	2,046,764		2,046,764
0320918	FSTC Awka	4,833,112	4,615,385	9,448,497	8,187,055	2,046,764	2,046,764	168,292	1,878,472
0320751	University of Ibadan	167,864,815	98,000,000	265,864,815	196,474,098	49,118,525	49,118,525		49,118,525
0320753	University of Nigeria Nsukka	230,652,294	98,000,000	328,652,294	242,874,045	60,718,511	60,718,511		60,718,511
0320755	Obafemi Awolowo University, Ile-Ife	119,387,800	94,000,000	213,387,800	157,693,584	39,423,396	39,423,396		39,423,396
0320752	University of Lagos	84,963,441	94,000,000	178,963,441	132,253,983	33,063,496	33,063,496		33,063,496
0320754	Ahmadu Bello University, Zaria	109,966,384	94,000,000	203,966,384	150,731,158	37,682,789	37,682,789		37,682,789
0320756	University of Benin	80,000,000	80,000,000	160,000,000	118,240,000	29,560,000	29,560,000		29,560,000
0320758	University of Calabar	90,000,000	78,000,000	168,000,000	124,152,000	31,038,000	31,038,000		31,038,000
0320759	University of Ilorin	80,886,877	70,000,000	150,886,877	111,505,402	27,876,351	27,876,351		27,876,351
0320757	University of Jos	102,575,036	78,000,000	180,575,036	133,444,952	33,361,238	33,361,238		33,361,238
0320773	Bayero University, Kano	97,124,306	80,000,000	177,124,306	130,894,862	32,723,716	32,723,716		32,723,716
0320764	University of Port Harcourt	350,246,051	85,000,000	435,246,051	321,646,832	80,411,708	80,411,708		80,411,708
0320771	University of Maiduguri	100,492,441	78,000,000	178,492,441	131,905,914	32,976,478	32,976,478		32,976,478
0320774	Uthman Dan Fodio University, Sokoto	60,995,400	78,000,000	138,995,400	102,717,601	25,679,400	25,679,400		25,679,400
0320770	University of Uyo	63,730,716	64,000,000	127,730,716	94,392,999	23,598,250	23,598,250		23,598,250
0320772	Nnamdi Azikiwe University, Awka	99,280,099	99,000,000	198,280,099	146,528,993	36,632,248	36,632,248		36,632,248
0320766	Federal University of Technology, Owerri	144,414,970	105,000,000	249,414,970	184,317,663	46,079,416	46,079,416		46,079,416
0320765	Abubakar Tafawa Balewa University, Bauchi.	50,503,886	56,000,000	106,503,886	78,706,372	19,676,593	19,676,593		19,676,593
	Special grant for hosting of African Universities games.	-	-	-	-	-	-		-
0320767	Federal University of Technology, Akure	40,066,832	52,000,000	92,066,832	68,037,389	17,009,347	17,009,347		17,009,347
0320769	Federal University of Technology, Yola	60,444,745	56,000,000	116,444,745	86,052,667	21,513,167	21,513,167		21,513,167
0320768	Federal University of Technology, Minna	75,190,918	60,000,000	135,190,918	99,906,088	24,976,522	24,976,522		24,976,522
0320760	University of Abuja	110,000,000	58,000,000	168,000,000	124,152,000	31,038,000	31,038,000		31,038,000
0320761	University of Agriculture, Abeokuta	80,771,318	65,200,000	145,971,318	107,872,804	26,968,201	26,968,201		26,968,201
0320763	Michael Okpara University of Agriculture, Umudike	87,526,570	69,000,000	156,526,570	115,673,135	28,918,284	28,918,284		28,918,284
0320762	University of Agriculture, Makurdi	100,849,969	70,000,000	170,849,969	126,258,127	31,564,532	31,564,532	119,370	31,445,162
0320775	National Mathematical Centre, SHEDA, Abuja	25,672,902	-	25,672,902	18,972,275	4,743,069	4,743,069		4,743,069
0320776	Nigerian French Language Village, Badagry, Lagos	26,050,809	-	26,050,809	19,251,548	4,812,887	4,812,887		4,812,887
0320777	Nigeria Arabic Language Village, Ngala, Borno	16,685,247	-	16,685,247	12,330,398	3,082,599	3,082,599		3,082,599
0320779	National Institute of Nigerian Languages, Aba	30,880,743	-	30,880,743	22,820,869	5,705,217	5,705,217		5,705,217
	Centre for Distance Learning, University of Abuja	-	-	-	-	-	-		-
	African Virtual University Project (AVU) Abuja	-	-	-	-	-	-		-
0320780	National Open University of Nigeria (NOUN)	621,180,030	47,621,801	668,801,831	494,244,553	123,561,138	123,561,138		123,561,138
	Nigerian Universities Network (NUNet)	-	-	-	-	-	-		-
0320778	Division of Agricultural Colleges, ABU Zaria	40,938,251	-	40,938,251	30,253,367	7,563,342	7,563,342		7,563,342
0320750	National University Commission, Secretariat, Abuja	83,049,953	-	83,049,953	61,373,915	15,343,479	15,343,479		15,343,479

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0320700	Federal College of Education, Abeokuta	25,135,097	30,749,820	55,884,917	41,298,954	10,324,738	10,324,738		10,324,738
0320701	Federal College of Education, Akoka (Tech.)	40,900,279	30,089,796	70,990,075	52,461,665	13,115,416	13,115,416	119,165	12,996,251
0320702	Federal College of Education, Asaba (Tech.)	20,377,330	25,686,328	46,063,658	34,041,043	8,510,261	8,510,261		8,510,261
0320703	Federal College of Education, Bichi Tech)	4,611,806	20,265,340	24,877,146	18,384,211	4,596,053	4,596,053		4,596,053
0320719	Federal College of Education, Eha Emufu	20,664,376	25,095,355	45,759,731	33,816,441	8,454,110	8,454,110		8,454,110
0320704	Federal College of Education, Gombe	20,062,717	20,112,728	40,175,445	29,689,654	7,422,413	7,422,413		7,422,413
0320705	Federal College of Education, Gusau (Tech.)	20,802,978	20,968,935	41,771,913	30,869,444	7,717,361	7,717,361		7,717,361
0320706	Federal College of Education, Kano	50,254,170	55,272,093	105,526,263	77,983,908	19,495,977	19,495,977		19,495,977
0320707	Federal College of Education, Katsina	50,595,530	25,842,548	76,438,078	56,487,740	14,121,935	14,121,935	72,409	14,049,526
0320708	Federal College of Education, Kontagora	20,310,941	25,080,580	45,391,521	33,544,334	8,386,084	8,386,084		8,386,084
0320709	Federal College of Education, Obudu	20,934,826	25,080,000	46,014,826	34,004,956	8,501,239	8,501,239		8,501,239
0320710	Federal College of Education, Okene	88,469,961	47,304,827	135,774,788	100,337,568	25,084,392	25,084,392		25,084,392
0320711	Federal College of Education, Omoku (Tech.)	36,419,302	24,165,546	60,584,848	44,772,203	11,193,051	11,193,051		11,193,051
0320712	Federal College of Education, Ondo	35,121,236	35,121,236	70,242,472	51,909,187	12,977,297	12,977,297		12,977,297
0320713	Federal College of Education, Oyo (Special)	30,493,090	30,664,899	61,157,989	45,195,754	11,298,938	11,298,938		11,298,938
0320714	Federal College of Education, Pankshin	68,554,579	65,078,120	133,632,699	98,754,565	24,688,641	24,688,641		24,688,641
0320715	Federal College of Education, Potiskum (Tech.)	35,977,036	25,376,652	61,353,688	45,340,375	11,335,094	11,335,094	1,057	11,334,037
0320716	Federal College of Education, Umuze (Tech.)	50,452,926	30,512,633	80,965,559	59,833,548	14,958,387	14,958,387		14,958,387
0320717	Federal College of Education, Yola	30,038,598	30,262,637	60,301,235	44,562,613	11,140,653	11,140,653		11,140,653
0320718	Federal College of Education, Zaria	25,276,394	30,265,355	55,541,749	41,045,353	10,261,338	10,261,338		10,261,338
0320613	National Commission for Colleges of Education	208,303,342	-	208,303,342	153,936,170	38,484,042	38,484,042		38,484,042
0320666	Yaba College of Technology, Lagos	65,437,766	57,954,428	123,392,194	91,186,831	22,796,708	22,796,708		22,796,708
0320659	Federal Polytechnic, Kaduna	107,769,616	50,000,000	157,769,616	116,591,746	29,147,937	29,147,937		29,147,937
0320662	Federal Polytechnic, Auchi	62,854,852	44,797,167	107,652,019	79,554,842	19,888,711	19,888,711		19,888,711
0320650	Federal Polytechnic, Ado-Ekiti	24,982,142	30,608,564	55,590,706	41,081,532	10,270,383	10,270,383		10,270,383
0320651	Federal Polytechnic, Bauchi	122,947,598	42,947,598	165,895,196	122,596,550	30,649,137	30,649,137		30,649,137
0320652	Federal Polytechnic, Bida	30,974,017	40,055,767	71,029,784	52,491,010	13,122,753	13,122,753		13,122,753
0320653	Federal Polytechnic, Idah	45,213,378	35,121,473	80,334,851	59,367,455	14,841,864	14,841,864		14,841,864
0320654	Federal Polytechnic, Ilaro	30,074,635	41,172,991	71,247,626	52,651,996	13,162,999	13,162,999		13,162,999
0320656	Federal Polytechnic, Mubi	59,052,132	35,205,821	94,257,953	69,656,627	17,414,157	17,414,157		17,414,157
0320657	Federal Polytechnic, Nassarawa	37,404,128	35,714,964	73,119,092	54,035,009	13,508,752	13,508,752		13,508,752
0320658	Federal Polytechnic, Uwuna-Afikpo	50,220,374	54,872,511	105,092,885	77,663,642	19,415,911	19,415,911		19,415,911
0320655	Federal Polytechnic, Kaura Namoda	30,425,571	35,591,156	66,016,727	48,786,361	12,196,590	12,196,590		12,196,590
0320656	Federal Polytechnic, Offa	32,523,619	37,995,187	70,518,806	52,113,398	13,028,349	13,028,349		13,028,349
0320660	Federal Polytechnic, Ede	40,032,551	35,876,855	75,909,406	56,097,051	14,024,263	14,024,263		14,024,263
0320665	Federal Polytechnic, Damaturu	60,109,020	44,896,081	105,005,101	77,598,770	19,399,692	19,399,692		19,399,692
0320663	Federal Polytechnic, Nekede	99,159,163	54,654,351	153,813,514	113,668,187	28,417,047	28,417,047		28,417,047
0320664	Federal Polytechnic, Oko	40,197,288	45,371,352	85,568,640	63,235,225	15,808,806	15,808,806		15,808,806
0320614	National Board for Technical Education, Secretariat	595,118,750		595,118,750	439,792,756	109,948,189	109,948,189		109,948,189
0320615	Computer Professionals Registration Council of Nigeria								
	NBTE - UNESCO-Nig. Tech. Curriculum Dev. Counterpart Fund			-	-	-	-		-
	Warri			-	-	-	-		-

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
	Federal Polytechnic Bai	-	-	-	-	-	-	-	-
	Federal Polytechnic Ekowe, Southen Ijaw Lga Bayelsa State	-	-	-	-	-	-	-	-
	Alvan Ikoku College Of Education Owerri	-	-	-	-	-	-	-	-
	Federal College Of Land Resouces Owerri: Development Of Permerment Site At Oforola	-	-	-	-	-	-	-	-
	Deve.	-	-	-	-	-	-	-	-
	Federal Science And Technical College Dayi	-	-	-	-	-	-	-	-
	Federal Science And Technical College Doma Nasarawa State	-	-	-	-	-	-	-	-
	Federal Government Girls College, Matazu	-	-	-	-	-	-	-	-
	UNESCO Delegation in Nigeria- Cost Of Planning Accomodation.	-	-	-	-	-	-	-	-
0320616	NIGERIA PERMERNENT DELEGATION TO UNESCO - PARIS (To be treated as a foreign Mission and Approved Allocation released in the First Quarter embloc)	679,750,000		679,750,000	679,750,000	169,937,500	169,937,500		169,937,500
	TOTAL MINISTRY OF EDUCATION	10,325,408,928	5,870,653,495	16,196,062,423	12,829,602,881	3,207,400,720	3,207,400,720	869,171	3,206,531,550
0330600	MINISTRY OF FEDERAL CAPITAL TERRITORY	-		-	-	-	-		-
0340000	Ministry of Foreign Affairs	1,638,724,182		1,638,724,182	1,211,017,170	302,754,293	302,754,293		302,754,293
0340600	Directorate of Technical Aid Corps	10,000,000		10,000,000	7,390,000	1,847,500	1,847,500		1,847,500
0340601	Foreign Service Academy	43,000,000		43,000,000	31,777,000	7,944,250	7,944,250		7,944,250
0340490	Directorate of Pilgrims Affairs (Christian)	93,000,000		93,000,000	68,727,000	17,181,750	17,181,750		17,181,750
0340270	Directorate of Pilgrims Affairs (Muslim)	218,208,274		218,208,274	161,255,914	40,313,979	40,313,979	197,628	40,116,351
0340050	Overseas Mission	18,077,525,018		10,629,231,625	7,855,002,171	1,963,750,543	1,963,750,543		1,963,750,543
	TOTAL - FOREIGN AFFAIRS	20,080,457,474	-	12,632,164,081	9,335,169,256	2,333,792,314	2,333,792,314	197,628	2,333,594,686
035000	Ministry of Finance	2,665,217,385		2,665,217,385	1,969,595,648	492,398,912	492,398,912	39,249	492,359,662
	Extractive Industry Transparency International	500,000,000		500,000,000	369,500,000	92,375,000	92,375,000		92,375,000
0350050	Nigerian Customs Service			-	-	-	-		-
0350200	Federal Inland Revenue Service			-	-	-	-		-
	Security & Exchange Commission	-		-	-	-	-		-
0350603	Investment and Securities Tribunal	163,388,899		163,388,899	120,744,396	30,186,099	30,186,099		30,186,099
	National Insurance Commission	100,000,000		100,000,000	73,900,000	18,475,000	18,475,000		18,475,000
0350602	National Board for Community Banks	100,843,345		100,843,345	74,523,232	18,630,808	18,630,808	22,527	18,608,281
0350100	Debt Management Office	240,084,482		240,084,482	177,422,432	44,355,608	44,355,608		44,355,608
0350150	Budget Office of the Federation	283,576,221		283,576,221	209,562,827	52,390,707	52,390,707		52,390,707
0350250	Office of the Accountant-General of the Federation	1,000,000,000		1,000,000,000	739,000,000	184,750,000	184,750,000	315,959	184,434,041
	TOTAL - FINANCE	5,053,110,332	-	5,053,110,332	3,734,248,535	933,562,134	933,562,134	377,735	933,184,399
0360000	Ministry of Health	321,972,092		321,972,092	237,937,376	59,484,344	59,484,344	677,061	58,807,283
0360750	University College Hospital Ibadan	227,938,664		227,938,664	168,446,673	42,111,668	42,111,668		42,111,668
0360751	Lagos University Teaching Hospital, Lagos	203,369,621		203,369,621	150,290,150	37,572,537	37,572,537		37,572,537
0360752	Ahmadu Bello University Teaching Hospital, Zaria	147,476,246		147,476,246	108,984,946	27,246,236	27,246,236		27,246,236
0360753	University of Nigeria Teaching Hospital, Enugu	193,462,820		193,462,820	142,969,024	35,742,256	35,742,256		35,742,256
0360754	University of Benin Teaching Hospital, Benin City	107,018,225		107,018,225	79,086,468	19,771,617	19,771,617		19,771,617

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0360755	Obafemi Awolowo University Teaching Hospital, Ile-Ife	135,390,829		135,390,829	100,053,823	25,013,456	25,013,456		25,013,456
0360756	University of Ilorin Teaching Hospital	108,923,227		108,923,227	80,494,265	20,123,566	20,123,566		20,123,566
0360757	Jos University Teaching Hospital	118,147,974		118,147,974	87,311,353	21,827,838	21,827,838		21,827,838
0360758	University of Port-Harcourt Teaching Hospital	191,916,966		191,916,966	141,826,638	35,456,659	35,456,659		35,456,659
0360759	University of Calabar Teaching Hospital	144,609,412		144,609,412	106,866,355	26,716,589	26,716,589		26,716,589
0360760	University of Maiduguri Teaching Hospital	121,349,106		121,349,106	89,676,989	22,419,247	22,419,247		22,419,247
0360761	Uthman Dan Fodio University teaching Hospital	78,643,570		78,643,570	58,117,598	14,529,400	14,529,400		14,529,400
0360762	Aminu Kano University Teaching Hospital, Kano	98,442,537		98,442,537	72,749,035	18,187,259	18,187,259		18,187,259
0360763	Nnamdi Azikwe University Teaching Hospital, Nnewi	82,298,960		82,298,960	60,818,931	15,204,733	15,204,733		15,204,733
0360764	Irrua Specialist Teaching Hospital, Irrua	34,476,759		34,476,759	25,478,325	6,369,581	6,369,581		6,369,581
0360765	Federal Specialist Hospital, Gwagwalada	58,771,522		58,771,522	43,432,155	10,858,039	10,858,039		10,858,039
0360800	Federal Medical Centre, Umuahia	33,483,866		33,483,866	24,744,577	6,186,144	6,186,144	927,522	5,258,622
0360801	Federal Medical Centre, Owo	7,294,122		7,294,122	5,390,356	1,347,589	1,347,589		1,347,589
0360802	Federal Medical Centre, Abeokuta	7,294,122		7,294,122	5,390,356	1,347,589	1,347,589		1,347,589
0360803	Federal Medical Centre, Owerri	57,421,885		57,421,885	42,434,773	10,608,693	10,608,693		10,608,693
0360804	Federal Medical Centre, Makurdi	17,421,885		17,421,885	12,874,773	3,218,693	3,218,693		3,218,693
0360805	Federal Medical Centre, Katsina	7,421,885		7,421,885	5,484,773	1,371,193	1,371,193		1,371,193
0360806	Federal Medical Centre, Gombe	7,300,897		7,300,897	5,395,363	1,348,841	1,348,841		1,348,841
0360807	Federal Medical Centre, Nguru	7,023,109		7,023,109	5,190,078	1,297,519	1,297,519		1,297,519
0360808	Federal Medical Centre, Asaba	7,023,109		7,023,109	5,190,078	1,297,519	1,297,519		1,297,519
	Federal Medical Centre, Uyo								
	Sani Abacha Specialist Hospital, Uyo	9,873,585		9,873,585	7,296,579	1,824,145	1,824,145		1,824,145
0360809	Federal Medical Centre, Bida	8,208,790		8,208,790	6,066,296	1,516,574	1,516,574		1,516,574
0360810	Federal Medical Centre, Gusau-Zamfara	17,023,109		17,023,109	12,580,078	3,145,019	3,145,019		3,145,019
0360811	Federal Medical Centre, Yola-Adamawa	27,023,109		27,023,109	19,970,078	4,992,519	4,992,519		4,992,519
0360812	Federal Medical Centre, Abakalki-Ebonyi	7,023,109		7,023,109	5,190,078	1,297,519	1,297,519		1,297,519
0360813	Federal Medical Centre, Ado-Ekiti	7,023,109		7,023,109	5,190,078	1,297,519	1,297,519		1,297,519
0360814	Federal Medical Centre, Lokoja-Kogi	7,023,109		7,023,109	5,190,078	1,297,519	1,297,519		1,297,519
0360815	Federal Medical Centre, Azare-Bauchi	7,023,109		7,023,109	5,190,078	1,297,519	1,297,519		1,297,519
0360816	Federal Medical Centre, Birin-Kebbi, Kebbi	7,023,109		7,023,109	5,190,078	1,297,519	1,297,519		1,297,519
0360817	Federal Medical Centre, Jalingo, Taraba	19,023,109		19,023,109	14,058,078	3,514,519	3,514,519		3,514,519
0360818	Federal Medical Centre, Birini-Kudu, Jigawa	17,023,109		17,023,109	12,580,078	3,145,019	3,145,019		3,145,019
0360819	Federal Medical Centre, Keffi-Nassarawa	7,023,109		7,023,109	5,190,078	1,297,519	1,297,519		1,297,519
0360820	Federal Medical Centre, Yenagoa, Bayelsa	7,023,109		7,023,109	5,190,078	1,297,519	1,297,519		1,297,519
0360821	National Eye Centre, Kaduna	7,248,630		7,248,630	5,356,738	1,339,184	1,339,184		1,339,184
0360822	National Ear Care Centre, Kaduna	6,673,695		6,673,695	4,931,861	1,232,965	1,232,965		1,232,965
0360767	Federal Staff Hospital, Apo-Abuja	25,763,866		25,763,866	19,039,497	4,759,874	4,759,874		4,759,874
0360825	Federal Medical Centre, Ebute-Metta Lagos	30,000,000		30,000,000	22,170,000	5,542,500	5,542,500		5,542,500
0360768	Federal Staff Hospital 1004 Victoria Island -Lags	5,763,867		5,763,867	4,259,498	1,064,874	1,064,874		1,064,874
0360769	Federal Psychiatric Hospital, Enugu	9,662,025		9,662,025	7,140,236	1,785,059	1,785,059		1,785,059
0360770	Federal Psychiatric Hospital, Kaduna	9,221,000		9,221,000	6,814,319	1,703,580	1,703,580		1,703,580
0360771	Federal Psychiatric Hospital, Calabar	9,221,000		9,221,000	6,814,319	1,703,580	1,703,580		1,703,580
0360772	Federal Psychiatric Hospital, Maiduguri	9,221,001		9,221,001	6,814,320	1,703,580	1,703,580		1,703,580
0360773	Federal Neuro-Psychiatric Hospital, Kware, Sokoto	9,221,000		9,221,000	6,814,319	1,703,580	1,703,580		1,703,580

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0360774	Federal Neuro-Psychiatric Hospital, Yaba, Lagos	24,965,425		24,965,425	18,449,449	4,612,362	4,612,362		4,612,362
0360775	Federal Neuro-Psychiatric Hospital, Abeokuta	18,373,431		18,373,431	13,577,966	3,394,491	3,394,491		3,394,491
0360776	Federal Psychiatric Hospital, Uselu, Benin-City	15,736,633		15,736,633	11,629,372	2,907,343	2,907,343		2,907,343
0360777	National Orthopedic Hospital, Lagos	45,949,258		45,949,258	33,956,502	8,489,125	8,489,125		8,489,125
0360778	National Orthopedic Hospital, Dala, Kano	26,852,037		26,852,037	19,843,655	4,960,914	4,960,914		4,960,914
0360779	National Orthopedic Hospital, Enugu	62,820,217		62,820,217	46,424,140	11,606,035	11,606,035		11,606,035
0360602	National Programme on Immunization	3,108,316,806		3,108,316,806	2,297,046,120	574,261,530	574,261,530		574,261,530
0360600	National Health Insurance Scheme	240,104,952		240,104,952	177,437,560	44,359,390	44,359,390		44,359,390
0360664	National Agency for Food and Drug Administration and Control	24,131,736		24,131,736	17,833,353	4,458,338	4,458,338	47,112	4,411,226
0360601	National Primary Health Care Development Agency	62,408,109		62,408,109	46,119,593	11,529,898	11,529,898	61,700	11,468,198
0360662	Pharmacist Council of Nigeria	3,259,055		3,259,055	2,408,442	602,110	602,110		602,110
0360663	Medical and Dental Council of Nigeria	2,715,255		2,715,255	2,006,573	501,643	501,643		501,643
0360708	National Postgraduate Medical College of Nigeria	3,635,482		3,635,482	2,686,621	671,655	671,655		671,655
0360661	Nursing and Midwifery Council of Nigeria	7,427,193		7,427,193	5,488,696	1,372,174	1,372,174		1,372,174
0360650	Radiographers Registration Board of Nigeria	1,195,432		1,195,432	883,424	220,856	220,856		220,856
0360652	Health Records Registration Board	327,489		327,489	242,014	60,504	60,504		60,504
0360654	Optometrist & Dispensing Opticians Board of Nigeria	34,187,322		34,187,322	25,264,431	6,316,108	6,316,108		6,316,108
0360653	Medical Laboratory Science Council of Nigeria	1,757,598		1,757,598	1,298,865	324,716	324,716		324,716
0360656	Dental Therapist Registration Board	1,355,758		1,355,758	1,001,905	250,476	250,476		250,476
0360651	Dental Technology Registration Board	21,355,758		21,355,758	15,781,905	3,945,476	3,945,476		3,945,476
0360947	Institute of Public Analyst of Nigeria	839,526		839,526	620,410	155,102	155,102		155,102
0360665	Medical Rehabilitation Therapist Registration Board	640,632		640,632	473,427	118,357	118,357		118,357
0360823	Inter-country Centre for Oral Health, Jos	1,251,701		1,251,701	925,007	231,252	231,252		231,252
0360603	National Arbovirus and Vectors Research Centre	2,344,890		2,344,890	1,732,874	433,218	433,218		433,218
	Environmental Health Officers Registration Council of Nigeria			-	-	-	-		-
0360949	Institute of Forensic Science Lab, Oshodi			-	-	-	-		-
0360702	Environmental Health Officers Tutors, Ibadan	254,729		254,729	188,245	47,061	47,061		47,061
0360948	Institute of Chartered Chemists of Nigeria	15,000,000		15,000,000	11,085,000	2,771,250	2,771,250		2,771,250
0360703	Nurse Tutors Training, Enugu	571,079		571,079	422,027	105,507	105,507		105,507
0360704	Nurse Tutors Training, Akoka, Lagos	861,575		861,575	636,704	159,176	159,176		159,176
0360705	Nurse Tutors Training, Kaduna	816,696		816,696	603,538	150,885	150,885		150,885
0360706	Nurse Tutors Training, Ibadan	529,464		529,464	391,274	97,818	97,818		97,818
0360707	Federal School of Physiotherapy, Kano	1,725,690		1,725,690	1,275,285	318,821	318,821		318,821
0360780	National Tuberculosis and Leprosy Referred Hosp. and Training Centre	20,063,127		20,063,127	14,826,651	3,706,663	3,706,663		3,706,663
0360934	Federal School of Medical Laboratory, Jos	2,550,433		2,550,433	1,884,770	471,192	471,192		471,192
0360700	Federal School of Dental Tech and Therapy, Enugu	9,414,497		9,414,497	6,957,313	1,739,328	1,739,328		1,739,328
0360701	Federal School of Radiography, Yaba	2,137,248		2,137,248	1,579,426	394,857	394,857		394,857
0360716	Federal School of Occupational Therapy, Yaba			-	-	-	-		-
0360657	Community Health Practitioners Registration Board	1,335,598		1,335,598	987,007	246,752	246,752		246,752
0360712	PHC Tutors Programme, UCH, Ibadan	158,111		158,111	116,844	29,211	29,211		29,211
0360713	PHC Tutors UCH, Kadpoly	386,175		386,175	285,383	71,346	71,346		71,346
0360714	Common Health Tutors Programme, UCH, Ibadan	285,444		285,444	210,943	52,736	52,736		52,736

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0360945	National Institute for Pharmaceutical Research and Development, Abuja	12,301,136		12,301,136	9,090,540	2,272,635	2,272,635		2,272,635
0360946	Nigerian Institute of Medical Research, Yaba	13,072,165		13,072,165	9,660,330	2,415,082	2,415,082		2,415,082
0360947	Noma Children Hospital, Sokoto	50,000,000		50,000,000	36,950,000	9,237,500	9,237,500		9,237,500
0360948	Regional Centre for Oral Health Research and Training Initiative	-		-	-	-	-		-
	Federal Staff Clinics	28,079,089		28,079,089	20,750,447	5,187,612	5,187,612	4,160	5,183,452
	Port Health Services	7,337,952		7,337,952	5,422,747	1,355,687	1,355,687		1,355,687

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
	ONCHOCERCIASSIS	1,060,862		1,060,862	783,977	195,994	195,994		195,994
	Institute of Child Health	806,106		806,106	595,712	148,928	148,928		148,928
	National Health Equipment Training Centres	530,430		530,430	391,988	97,997	97,997		97,997
	TOTAL - HEALTH	6,711,770,380	-	6,711,770,380	4,959,998,311	1,239,999,578	1,239,999,578	1,721,714	1,238,277,864
0370000	Ministry of Industry	102,865,826		102,865,826	76,017,845	19,004,461	19,004,461		19,004,461
0370600	Standards Organization of Nigeria	20,000,000		20,000,000	14,780,000	3,695,000	3,695,000		3,695,000
0370601	Centre for Automotive Design & Development	2,241,054		2,241,054	1,656,139	414,035	414,035		414,035
0370604	Nigerian Machine Tools, Osogbo	-		-	-	-	-		-
0370603	National Automotive Council	-		-	-	-	-		-
0370602	Bacita Sugar Company	17,205,504		17,205,504	12,714,867	3,178,717	3,178,717		3,178,717
0370605	Industrial Training Fund (SIWES)	20,000,000		20,000,000	14,780,000	3,695,000	3,695,000	1,378	3,693,622
0370606	ARCEDEM	1,798,070		1,798,070	1,328,774	332,193	332,193		332,193
	TOTAL - INDUSTRY	164,110,454	-	164,110,454	121,277,626	30,319,406	30,319,406	1,378	30,318,028
0380000	Ministry of Information & National Orientation	902,400,943		902,400,943	666,874,297	166,718,574	166,718,574	136,024	166,582,551
0380600	N T A	643,739,322		643,739,322	475,723,359	118,930,840	118,930,840		118,930,840
0380601	Federal Radio Corporation of Nigeria	440,000,000		440,000,000	325,160,000	81,290,000	81,290,000	43,666	81,246,334
0380602	News Agency of Nigeria	451,326,847		451,326,847	333,530,540	83,382,635	83,382,635	24,867	83,357,768
0380610	Nat. Broadcasting Comm. (NBC)	240,000,000		240,000,000	177,360,000	44,340,000	44,340,000		44,340,000
0380611	Nigeria Press Council (NPC)	156,685,947		156,685,947	115,790,915	28,947,729	28,947,729		28,947,729
0380612	Advertising Practitioners Council of Nigeria	2,756,363		2,756,363	2,036,952	509,238	509,238		509,238
0380613	National Film & Video Censors Board	60,000,000		60,000,000	44,340,000	11,085,000	11,085,000		11,085,000
0380603	Voice of Nigeria (VON)	421,100,000		421,100,000	311,192,900	77,798,225	77,798,225		77,798,225
0380606	National Orientation Agency	399,147,813		399,147,813	294,970,234	73,742,559	73,742,559	118,395	73,624,164
0380607	Nigeria Film Corporation (NFC)	102,400,000		102,400,000	75,673,600	18,918,400	18,918,400		18,918,400
0380604	Nigerian Institute of Public Relations (NIPR)	827,443		827,443	611,480	152,870	152,870		152,870
0380609	National Film Archives	-		-	-	-	-		-
0380608	National Film Institute	-		-	-	-	-		-
0380607	FGP Printing papers & Materials	-		-	-	-	-		-
0380607	FGP Printing spare parts and Machine servicing	-		-	-	-	-		-

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
	TOTAL - INFORMATION & NATIONAL ORIENTATION	3,820,384,678	-	3,820,384,678	2,823,264,277	705,816,069	705,816,069	322,951	705,493,118
0390000	Ministry of Internal Affairs	211,972,753		211,972,753	156,647,864	39,161,966	39,161,966	14,968	39,146,998
0390200	Immigration and Prisons Board	44,992,162		44,992,162	33,249,208	8,312,302	8,312,302		8,312,302
0390050	Department of National Civic Registration (D. N. C. R)	57,980,221		57,980,221	42,847,383	10,711,846	10,711,846	20,739	10,691,107
0390250	Customs, Immigration & Prisons Pensions Office	44,992,162		44,992,162	33,249,207	8,312,302	8,312,302		8,312,302
0390100	Nigerian Prisons Service	4,715,293,812		4,715,293,812	3,484,602,127	871,150,532	871,150,532	2,784,866	868,365,665
0390150	Nigerian Immigration Service	1,631,982,393		1,631,982,393	1,206,034,989	301,508,747	301,508,747	3,206,234	298,302,513
0390300	National Civil Defense Corps	2,820,000,000		2,820,000,000	2,083,980,000	520,995,000	520,995,000	188,015	520,806,985
	TOTAL - INTERNAL AFFAIRS	9,527,213,503	-	9,527,213,503	7,040,610,779	1,760,152,695	1,760,152,695	6,214,822	1,753,937,873
0400000	Office of the Head of Service of the Federation	1,382,799,991		1,382,799,991	1,021,889,193	255,472,298	255,472,298		255,472,298
0400601	Administrative Staff College of Nigeria (ASCON)	70,000,000		70,000,000	51,730,000	12,932,500	12,932,500		12,932,500
0400602	West Africa Development Institute	7,465,000		7,465,000	5,516,635	1,379,159	1,379,159		1,379,159
0400603	Federal Training Centres (6 N0s.)	70,000,000		70,000,000	51,730,000	12,932,500	12,932,500	21,869	12,910,631
0400100	Federal Housing Loan Board	16,000,000		16,000,000	11,824,000	2,956,000	2,956,000		2,956,000
0400604	Civil Service College	-		-	-	-	-		-
	National Pension Commission	95,000,000		95,000,000	70,205,000	17,551,250	17,551,250		17,551,250
	TOTAL - OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	1,641,264,991	-	1,641,264,991	1,212,894,828	303,223,707	303,223,707	21,869	303,201,838
0410000	Ministry of Justice	136,000,000		136,000,000	100,504,000	25,126,000	25,126,000	250,016	24,875,984
0410600	Nigeria Law Reform Commission	22,500,000		22,500,000	16,627,500	4,156,875	4,156,875		4,156,875
0410601	Legal Aid Council	63,314,922		63,314,922	46,789,727	11,697,432	11,697,432		11,697,432
0410602	Council for Legal Education	98,250,000		98,250,000	72,606,750	18,151,688	18,151,688		18,151,688
0410603	Institute of Advanced Legal Studies	95,658,761		95,658,761	70,691,824	17,672,956	17,672,956		17,672,956
0410604	National Human Rights Commission	92,338,572		92,338,572	68,238,205	17,059,551	17,059,551		17,059,551
0410605	Regional Centre for International Commercial Arbitration	22,350,196		22,350,196	16,516,795	4,129,199	4,129,199		4,129,199
	Nigeria Legal Officers to the Gambia	-		-	-	-	-		-
0410606	National Drug Law Enforcement Agencies	152,000,000		152,000,000	112,328,000	28,082,000	28,082,000	154,200	27,927,800
	TOTAL - JUSTICE	682,412,451	-	682,412,451	504,302,801	126,075,700	126,075,700	404,216	125,671,485
0420000	Ministry of Labour & Productivity	921,338,367		921,338,367	680,869,053	170,217,263	170,217,263	133,401	170,083,862
0420600	Industrial Arbitration Panel	50,417,331		50,417,331	37,258,408	9,314,602	9,314,602		9,314,602
0420601	Michael Imodu Institute for Labour Studies	68,132,004		68,132,004	50,349,551	12,587,388	12,587,388		12,587,388
0420602	National Productivity Centre	149,787,049		149,787,049	110,692,629	27,673,157	27,673,157		27,673,157
0420603	National Directorate of Employment	558,507,431		558,507,431	412,736,992	103,184,248	103,184,248	45,380	103,138,868
	Skill Acquisition and Training	850,000,000		850,000,000	628,150,000	157,037,500	157,037,500		157,037,500
	TOTAL - LABOUR & PRODUCTIVITY	2,598,182,182	-	2,598,182,182	1,920,056,632	480,014,158	480,014,158	178,781	479,835,377
0430000	Ministry of Power & Steel	92,040,715		92,040,715	68,018,088	17,004,522	17,004,522	67,184	16,937,338
	National Metallurgical Development Centre	44,333,529		44,333,529	32,762,478	8,190,619	8,190,619		8,190,619
0430600	National Raw Materials Exploration Agency	70,553,968		70,553,968	52,139,382	13,034,846	13,034,846		13,034,846
0430624	African Iron and Steel Association	51,538,106		51,538,106	38,086,660	9,521,665	9,521,665		9,521,665
0430602	Ajaokuta Steel Complex	-		-	-	-	-		-
0430601	National Iron Ore Mining Itakpe	-		-	-	-	-		-
	Delta Steel Company	-		-	-	-	-		-

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
	Katsina Steel Rolling Mill	5,601,622		5,601,622	4,139,599	1,034,900	1,034,900		1,034,900
0430605	Oshogbo Rolling Mill	-		-	-	-	-		-
0430606	Jos Steel Rolling Mill	-		-	-	-	-		-
0430609	Rural Electrification Agency								
0430609	Nigerian Electricity Regulatory Commission								
0430608	Metallurgical Training Institute, Onitsha	36,032,562		36,032,562	26,628,063	6,657,016	6,657,016		6,657,016
	TOTAL - POWER & STEEL	300,100,501	-	300,100,501	221,774,270	55,443,568	55,443,568	67,184	55,376,384
0440000	Ministry of Science & Tech	148,791,133		148,791,133	109,956,647	27,489,162	27,489,162		27,489,162
	Nigerian Building and Road Research Institute, Lagos	41,660,354		41,660,354	30,787,002	7,696,750	7,696,750		7,696,750
0440635	Project Development Institute, Enugu	42,000,000		42,000,000	31,038,000	7,759,500	7,759,500		7,759,500
	National Research Institute for Chemical Technology, Zaria	36,131,623		36,131,623	26,701,269	6,675,317	6,675,317		6,675,317
0440637	Nigeria Inst. for Trypanosomiasis Research, Kaduna	45,000,000		45,000,000	33,255,000	8,313,750	8,313,750		8,313,750
0440652	Nigerian Institute Of Science Laboratory Technology, Ibadan	21,524,360		21,524,360	15,906,502	3,976,626	3,976,626		3,976,626
0440624	National Centre for Genetic Research and Biotech National Office of Technology Acquisition and Promotion	24,000,000		24,000,000	17,736,000	4,434,000	4,434,000		4,434,000
0440600	Federal Inst. for Industrial Res. Oshodi	89,000,000		89,000,000	65,771,000	16,442,750	16,442,750		16,442,750
0440639	Techn. Business Incubator Centre, Agege	61,056,109		61,056,109	45,120,465	11,280,116	11,280,116	221,815	11,058,301
0440609	Techn. Business Incubator Centre, Aba	5,000,000		5,000,000	3,695,000	923,750	923,750		923,750
0440610	Techn. Business Incubator Centre, Kano	2,822,867		2,822,867	2,086,099	521,525	521,525		521,525
0440611	College of Chemical & Leather Technology, Zaria	2,000,000		2,000,000	1,478,000	369,500	369,500		369,500
0440643	National Agency for Science and Engineering Infrastructures	47,000,000		47,000,000	34,733,000	8,683,250	8,683,250		8,683,250
0440601	Power Equipment and Machine Dev. Centre	111,544,998		111,544,998	82,431,754	20,607,938	20,607,938		20,607,938
0440653	Science Equipment Development. Institute, Enugu	58,889,132		58,889,132	43,519,069	10,879,767	10,879,767		10,879,767
0440654	Science Equipment Development Institute, Minna	70,000,000		70,000,000	51,730,000	12,932,500	12,932,500		12,932,500
0440654	Centre for Adaptation of Technology, Awka	45,394,701		45,394,701	33,546,684	8,386,671	8,386,671		8,386,671
0440625	Hydraulic Equipment Research Institute, Kano	40,684,022		40,684,022	30,065,492	7,516,373	7,516,373		7,516,373
0440641	Sheda Science and Technology Complex, Abuja	15,641,918		15,641,918	11,559,377	2,889,844	2,889,844		2,889,844
0440602	Nat. Centre for Remote Sensing, Jos	60,000,000		60,000,000	44,340,000	11,085,000	11,085,000		11,085,000
0440646	National Centre for Technology Management, Ile- Ife	55,479,200		55,479,200	40,999,129	10,249,782	10,249,782		10,249,782
0440626		38,962,578		38,962,578	28,793,345	7,198,336	7,198,336		7,198,336

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0440627	Regional Centre for Technology Mgt.	5,845,921		5,845,921	4,320,136	1,080,034	1,080,034		1,080,034
0440642	Engineering Materials Development Institute, Akure	37,376,000		37,376,000	27,620,864	6,905,216	6,905,216		6,905,216
0440643	Nigeria Natural Medicine Dev. Agency	96,000,000		96,000,000	70,944,000	17,736,000	17,736,000		17,736,000
0440612	Technology Business Incubator Centre Nnewi	2,135,491		2,135,491	1,578,128	394,532	394,532		394,532
0440613	Technology Business Incubator Centre, Calabar	2,361,064		2,361,064	1,744,826	436,207	436,207		436,207
0440614	Techn. Business Incubator Centre, Minna	3,432,670		3,432,670	2,536,743	634,186	634,186		634,186
0440628	National Engineering Design and Development Centre, Nnewi	19,696,230		19,696,230	14,555,514	3,638,878	3,638,878		3,638,878
0440615	Technology Business Incubator Centre, Warri	5,000,000		5,000,000	3,695,000	923,750	923,750		923,750
0440616	Technology Business Incubator Centre, Maiduguri	5,000,000		5,000,000	3,695,000	923,750	923,750		923,750
0440617	Technology Business Incubator Centre, Gusau	5,000,000		5,000,000	3,695,000	923,750	923,750		923,750
0440623	Technology Business Incubator Centre, Benin	4,000,000		4,000,000	2,956,000	739,000	739,000		739,000
0440618	Technology Business Incubator Centre, Sokoto	4,000,000		4,000,000	2,956,000	739,000	739,000		739,000
0440619	Technology Business Incubator Centre, Uyo	4,000,000		4,000,000	2,956,000	739,000	739,000		739,000
0440620	Technology Business Incubator Centre, B/Kebbi	4,000,000		4,000,000	2,956,000	739,000	739,000		739,000
0440621	Technology Business Incubator Centre, Igbotako	4,000,000		4,000,000	2,956,000	739,000	739,000		739,000
0440622	Technology Business Incubator Centre, Bauchi	4,000,000		4,000,000	2,956,000	739,000	739,000		739,000
	Technology Business Incubator Centre, Ibadan								
	Technology Business Incubator Centre, Okwe- Onuimo								
0440604	National Space Res. & Development Agency, Abuja	292,000,000		292,000,000	215,788,000	53,947,000	53,947,000		53,947,000
0440629	African Regional Centre for Space Science & Tech. Education	26,000,000		26,000,000	19,214,000	4,803,500	4,803,500		4,803,500
0440605	Co-operative Information Network	1,600,000		1,600,000	1,182,400	295,600	295,600		295,600
0440630	Centre for Satellite Technology Development Abuja	24,432,507		24,432,507	18,055,623	4,513,906	4,513,906		4,513,906
0440631	Centre For Space Transport And Propulsion, Lagos	38,000,000		38,000,000	28,082,000	7,020,500	7,020,500		7,020,500
0440632	Centre For Basic Space Science Nsukka	8,600,000		8,600,000	6,355,400	1,588,850	1,588,850		1,588,850
0440633	Centre for Geodedy Geodynamics Toro - Bauchi	36,688,192		36,688,192	27,112,574	6,778,143	6,778,143		6,778,143
0440608	Board For Technology Business Incubator Centre - Abuja	4,000,348		4,000,348	2,956,257	739,064	739,064		739,064
0440606	National Information Technology Development Agency	78,000,000		78,000,000	57,642,000	14,410,500	14,410,500		14,410,500
0440607	National Biotechnological Development Agency	93,000,000		93,000,000	68,727,000	17,181,750	17,181,750		17,181,750
0440647	Energy Commission of Nigeria	120,000,000		120,000,000	88,680,000	22,170,000	22,170,000		22,170,000
0440648	Centre for Energy Research Zaria	28,000,000		28,000,000	20,692,000	5,173,000	5,173,000		5,173,000
0440649	Sokoto Centre for Energy Research	26,200,000		26,200,000	19,361,800	4,840,450	4,840,450		4,840,450
0440650	Centre for Energy Research and Dev, Ile-Ife	27,000,000		27,000,000	19,953,000	4,988,250	4,988,250		4,988,250
	Regional Programme for Technology Management, Lagos								

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0440651	Nigerian Centre for Energy Res. And Dev, Nssuka	35,462,792		35,462,792	26,207,003	6,551,751	6,551,751		6,551,751
	TOTAL - SCIENCE AND TECHNOLOGY	2,107,414,210	-	2,107,414,210	1,557,379,101	389,344,775	389,344,775	221,815	389,122,960
0450000	Ministry of Sport and Social Development	1,080,314,822		1,080,314,822	798,352,653	199,588,163	199,588,163		199,588,163
0450603	Nigeria Football Association (NFA)	680,000,000		680,000,000	502,520,000	125,630,000	125,630,000		125,630,000
	Settlement of LOC 99 Debts	341,323,612		341,323,612	252,238,149	63,059,537	63,059,537		63,059,537
0450604	National Institute for Sports (NIS)	79,323,612		79,323,612	58,620,149	14,655,037	14,655,037		14,655,037
0450602	Nigeria Sport Festival			-	-	-	-		-
	Athens 2004 Olympics			-	-	-	-		-
	TOTAL - SPORT AND SOCIAL DEVELOPMENT	2,180,962,045	-	2,180,962,045	1,611,730,951	402,932,738	402,932,738	-	402,932,738
0460000	PUBLIC COMPLAINTS COMMISSION	75,000,000		75,000,000	55,425,000	13,856,250	13,856,250	101,291	13,754,959
0470000	FEDERAL CIVIL SERVICE COMMISSION	80,000,001		80,000,001	59,120,001	14,780,000	14,780,000		14,780,000

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
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	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0480000	Federal Ministry of Commerce	215,074,751		215,074,751	158,940,241	39,735,060	39,735,060	15,491	39,719,570
0480601	Nigeria Accounting Standards Board	11,825,177		11,825,177	8,738,806	2,184,701	2,184,701		2,184,701
#N/A	Overseas Commerce Desks (Taiwan, Geneva, China)	55,300,621		55,300,621	40,867,159	10,216,790	10,216,790		10,216,790
0480605	Trade Fair Complex	14,679,957		14,679,957	10,848,488	2,712,122	2,712,122		2,712,122
0480600	Nigeria Export Promotion Council	55,404,303		55,404,303	40,943,780	10,235,945	10,235,945	58,199	10,177,746
0480608	Onne Oil & Gas Free Processing	22,000,000		22,000,000	16,258,000	4,064,500	4,064,500		4,064,500
0480602	Nigeria Export Processing Zones Authority	48,192,262		48,192,262	35,614,082	8,903,520	8,903,520		8,903,520
0480604	Abuja Commodity Exchange Commodity Exchange Council	50,000,000		50,000,000	36,950,000	9,237,500	9,237,500		9,237,500
	Federal Produce Inspection								
0480603	Consumer Protection Council	57,503,572		57,503,572	42,495,140	10,623,785	10,623,785		10,623,785
0480615	Tafawa Balewa Square	40,438,907		40,438,907	29,884,352	7,471,088	7,471,088		7,471,088
	TOTAL - COMMERCE	570,419,550	-	570,419,550	421,540,047	105,385,012	105,385,012	73,690	105,311,322
0490000	Federal Ministry of Transport	106,581,386		106,581,386	78,763,645	19,690,911	19,690,911		19,690,911
0490600	Nigerian Institute of Transport Technology	18,000,000		18,000,000	13,302,000	3,325,500	3,325,500		3,325,500
0490606	Maritime Academy, Oron	41,731,930		41,731,930	30,839,896	7,709,974	7,709,974		7,709,974
0490604	National Inland waterways Authority	67,360,280		67,360,280	49,779,247	12,444,812	12,444,812		12,444,812
0490605	Joint Dock Labour Industrial Council (JDLIC)	-		-	-	-	-		-
0490601	Nigeria Railways Corporation	181,225,685		181,225,685	133,925,781	33,481,445	33,481,445	442,205	33,039,240
	Nigeria Railways Corporation (Insurance)	172,000,000		172,000,000	127,108,000	31,777,000	31,777,000		31,777,000
	2002 Insurance of Loco and Rolling Stock			-	-	-	-		-
	Payment for Oustanding Premium (Loco and Rolling 1999)			-	-	-	-		-
	Trainee Tours			-	-	-	-		-
	TOTAL - TRANSPORT	586,899,281	-	586,899,281	433,718,569	108,429,642	108,429,642	442,205	107,987,437
0500000	Ministry of Petroleum Resources	70,306,844		70,306,844	51,956,758	12,989,189	12,989,189	54,068	12,935,122
0500050	Operations Department (DPR)	33,479,449		33,479,449	24,741,313	6,185,328	6,185,328		6,185,328
0500601	Nigerian Nuclear Regulatory Authority	39,673,145		39,673,145	29,318,454	7,329,614	7,329,614		7,329,614
0500600	Petroleum Training Institute	574,590,613		574,590,613	424,622,463	106,155,616	106,155,616		106,155,616
0500602	Petroleum Equalisation Fund Board	-		-	-	-	-		-
	TOTAL - PETROLEUM RESOURCES	718,050,051	-	718,050,051	530,638,988	132,659,747	132,659,747	54,068	132,605,679
0510000	Federal Ministry of Works	1,453,975,953		1,453,975,953	1,074,488,229	268,622,057	268,622,057	550,144	268,071,913
0510600	Federal School of Survey	60,360,475		60,360,475	44,606,391	11,151,598	11,151,598		11,151,598
0510603	Federal Roads Maintenance Agency	16,217,000,010		16,217,000,010	16,217,000,010	4,054,250,003	4,054,250,003		4,054,250,003
	Office of the Surveyor General								
0510605	Survey Council of Nigeria								
0510604	COREN	31,453,698		31,453,698	23,244,283	5,811,071	5,811,071		5,811,071
	TOTAL - WORKS	17,762,790,136	-	17,762,790,136	17,359,338,913	4,339,834,728	4,339,834,728	550,144	4,339,284,584
0520000	Ministry of Communication	75,000,000		75,000,000	55,425,000	13,856,250	13,856,250		13,856,250
0520600	NIPOST	-		-	-	-	-	3,363,624	(3,363,624)
	TOTAL - COMMUNICATION	75,000,000	-	75,000,000	55,425,000	13,856,250	13,856,250	3,363,624	10,492,626
0530000	Ministry of Housing and Urban Development	665,251,672		665,251,672	491,620,986	122,905,246	122,905,246		122,905,246
0530601	Urban Development Bank Plc	-		-	-	-	-		-
0530600	Federal Housing Authority	-		-	-	-	-		-

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
	TOTAL - HOUSING & URBAN DEVELOPMENT	665,251,672	-	665,251,672	491,620,986	122,905,246	122,905,246	-	122,905,246
0540600	INDEPENDENT NATIONAL ELECTORAL COMMISSION	1,325,039,000		1,325,039,000	979,203,821	244,800,955	244,800,955	816,319	243,984,636
0580000	Ministry of Solid Minerals Development	100,000,000		100,000,000	73,900,000	18,475,000	18,475,000		18,475,000

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
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	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0580603	Geological Survey of Nigeria Agency	68,389,146		68,389,146	50,539,579	12,634,895	12,634,895		12,634,895
0580601	Nigerian Mining Corporation	9,820,950		9,820,950	7,257,682	1,814,421	1,814,421		1,814,421
0580602	Nigerian Coal Corporation	8,000,000		8,000,000	5,912,000	1,478,000	1,478,000		1,478,000
0580600	Council of Nigerian Mining Engineers and Geoscientists	-		-	-	-	1,468,116		1,468,116
	TOTAL - SOLID MINERALS DEVELOPMENT	186,210,096	-	186,210,096	137,609,261	34,402,315	35,870,431	-	35,870,431
0590000	Ministry of Aviation	100,000,001		100,000,001	73,900,000	18,475,000	18,475,000	42,221	18,432,779
0590603	Nigerian Airspace Management Agency	-		-	-	-	-	227,394	(227,394)
0590604	Federal Airports Authority of Nigeria	-		-	-	-	-		-
0590601	Metrological Services	28,276,891		28,276,891	20,896,622	5,224,156	5,224,156	54,872	5,169,284
0590600	Nigerian Civil Aviation Authority	-		-	-	-	-		-
0590602	Nigeria College of Aviation Technology	28,276,891		28,276,891	20,896,622	5,224,156	5,224,156		5,224,156
0590601	Nigerian Meteorological Agency, Abuja			-	-	-	-		-
	Accident Investigation & Prevention Bureau			-	-	-	-		-
	TOTAL - AVIATION	156,553,783	-	156,553,783	115,693,245	28,923,311	28,923,311	324,487	28,598,824
	SALARIES, INCOMES & WAGES COMMISSION	47,808,000		47,808,000	35,330,112	8,832,528	8,832,528		8,832,528
	FEDERAL CHARACTER COMMISSION	240,000,000		240,000,000	177,360,000	44,340,000	44,340,000	92,273	44,247,727
0620000	Ministry of Environment	286,411,980		286,411,980	211,658,453	52,914,613	52,914,613	32,875	52,881,738
0620600	National Park Services Headquarters	20,595,188		20,595,188	15,219,844	3,804,961	3,804,961		3,804,961
0620601	Kainji Lake National Park	20,595,188		20,595,188	15,219,844	3,804,961	3,804,961		3,804,961
0620603	Old Oyo National Park	20,595,188		20,595,188	15,219,844	3,804,961	3,804,961		3,804,961
0620604	Chad Basin National Park	8,238,075		8,238,075	6,087,938	1,521,984	1,521,984		1,521,984
0620602	Yankari National Park	20,595,188		20,595,188	15,219,844	3,804,961	3,804,961	248,693	3,556,268
0620605	Gashaka Gumti National Park	20,595,188		20,595,188	15,219,844	3,804,961	3,804,961		3,804,961
0620607	Kamuku National Park	8,238,075		8,238,075	6,087,938	1,521,984	1,521,984		1,521,984
0620608	Okumu National Park	8,238,075		8,238,075	6,087,938	1,521,984	1,521,984		1,521,984
0620609	College of Wild Life Management New-Bussa	27,700,795		27,700,795	20,470,887	5,117,722	5,117,722		5,117,722
0620610	College of Forestry, Ibadan	28,418,644		28,418,644	21,001,378	5,250,344	5,250,344		5,250,344
0620611	College of Forestry, Jos	28,635,471		28,635,471	21,161,613	5,290,403	5,290,403		5,290,403
0620612	Forestry Research Institute, Ibadan	70,996,122		70,996,122	52,466,134	13,116,533	13,116,533		13,116,533
0620613	Forestry Mechanization College, Afaka	32,839,423		32,839,423	24,268,333	6,067,083	6,067,083		6,067,083
0620606	Cross River National Park	20,595,188		20,595,188	15,219,844	3,804,961	3,804,961		3,804,961
	National Oil Spill & Detection Response	120,534,379		120,534,379	89,074,906	22,268,727	22,268,727		22,268,727
	TOTAL - FEDERAL MINISTRY OF ENVIRONMENT	743,822,169	-	743,822,169	549,684,583	137,421,146	137,421,146	281,568	137,139,577
0630000	Ministry of Cooperation & Integration in Africa	90,119,167		90,119,167	66,598,064	16,649,516	16,649,516		16,649,516
0630600	Institute for Peace and Conflict Resolution (IPCR)	104,635,878		104,635,878	77,325,914	19,331,478	19,331,478		19,331,478
0630601	Directorate of Tech. Cooperation in Africa (DTCA)	30,416,933		30,416,933	22,478,113	5,619,528	5,619,528		5,619,528
	TOTAL - MINISTRY OF COOP. & INTEGRATION IN AFRICA	225,171,978	-	225,171,978	166,402,092	41,600,523	41,600,523	-	41,600,523
0640000	REVENUE MOBILISATION, ALLOCATION & FISCAL COMM.	250,000,000		250,000,000	184,750,000	46,187,500	46,187,500		46,187,500
0650000	Ministry of Culture and Tourism	1,050,069,699		1,050,069,699	776,001,508	194,000,377	194,000,377		194,000,377
0650602	Nigerian Tourism Development Corporation	75,355,856		75,355,856	55,687,978	13,921,994	13,921,994		13,921,994

	FEDERAL GOVERNMENT OF NIGERIA								
	THE 2005 FEDERAL BUDGET								
	RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006								
	PART B: OVERHEAD WARRANT								
	PROVISIONAL								
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
0650611	National Institute for Hospital & Tourism Studies	112,000,000		112,000,000	82,768,000	20,692,000	20,692,000		20,692,000
0650600	International Tourism Fairs Exhibition	1,362,970		1,362,970	1,007,235	251,809	251,809		251,809
0650601	Domestic Fairs	1,362,970		1,362,970	1,007,235	251,809	251,809		251,809
	Zonal Offices	1,089,021		1,089,021	804,787	201,197	201,197		201,197
	Hotel and Catering School Enugu	640,027		640,027	472,980	118,245	118,245		118,245
	Hotel and Catering School Kaduna	640,028		640,028	472,981	118,245	118,245		118,245
	Hotel and Catering School Lagos	548,711		548,711	405,497	101,374	101,374		101,374
	Hotel and Catering School Benin	548,711		548,711	405,497	101,374	101,374		101,374
	National Commission for Museum and Monuments	130,000,000		130,000,000	96,070,000	24,017,500	24,017,500		24,017,500
	National Council of Art and Culture	45,069,411		45,069,411	33,306,295	8,326,574	8,326,574		8,326,574
	Centre for Black African Arts & Civilisation (CBAAC)	75,657,807		75,657,807	55,911,119	13,977,780	13,977,780		13,977,780
0650606	National Troupe of Nigeria	25,416,924		25,416,924	18,783,107	4,695,777	4,695,777		4,695,777
0650607	Nigeria Copyright Commission	30,233,412		30,233,412	22,342,491	5,585,623	5,585,623		5,585,623
0650608	National Theatre	50,000,000		50,000,000	36,950,000	9,237,500	9,237,500		9,237,500
0650612	National Institute for Culture Orientation	20,000,000		20,000,000	14,780,000	3,695,000	3,695,000		3,695,000
0650609	National Gallery of Art	140,656,304		140,656,304	103,945,009	25,986,252	25,986,252		25,986,252
0650610	National War Museum, Umuahia	4,011,115		4,011,115	2,964,214	741,053	741,053		741,053
0650613	Institute of Archaeology & Museum Studies, Jos	4,841,310		4,841,310	3,577,728	894,432	894,432		894,432
	TOTAL - CULTURE AND TOURISM	1,769,504,276	-	1,769,504,276	1,307,663,660	326,915,915	326,915,915	-	326,915,915
	CODE OF CONDUCT BUREAU	184,227,000		184,227,000	136,143,753	34,035,938	34,035,938	18,713	34,017,225
0200716	National Security Adviser	2,693,434,661		2,693,434,661	1,990,448,214	497,612,054	497,612,054	11,096,097	486,515,956
	Operations Fund	3,000,000,000		3,000,000,000	2,217,000,000	554,250,000	554,250,000		554,250,000
	NIA	-		-	-	-	-		-
	DSS	-		-	-	-	-		-
	Office of the Chief Security Officer								
	TOTAL - NATIONAL SECURITY ADVISER	5,693,434,661	-	5,693,434,661	4,207,448,214	1,051,862,054	1,051,862,054	11,096,097	1,040,765,956
	GRAND TOTAL	#####	6,005,653,495	190,152,699,630	145,616,194,779	36,404,048,695	36,405,516,811	206,959,429	36,198,557,381
726	Contingencies	3,500,000,000		3,500,000,000	2,586,500,000	646,625,000	646,625,000		646,625,000
	SERVICE-WIDE VOTES								
727	Renewal of Rents by Ministries			-	-	-	-		-
728	Expenses Connected with Movement to Abuja			-	-	-	-		-
729	Budget Implementation and Monitoring			-	-	-	-		-
730	Recurrent Adjustment			-	-	-	-		-
731	Pre-Budget Studies Workshop and Seminar			-	-	-	-		-
732	Training of Budget Officers in Ministries/Agencies			-	-	-	-		-
733	Civil Service Wage Adjustment	3,848,721,890		3,848,721,890	2,844,205,477	711,051,369	711,051,369		711,051,369
734	Railway Pension Scheme			-	-	-	-		-
735	Hotel bills for State Protocol, State House and SGF Office			-	-	-	-		-
736	Maintenance Service Agreement Fee for National Women and Children Hospital			-	-	-	-		-
737	Restructuring of BOF			-	-	-	-		-
738	Restructuring Cost			-	-	-	-		-

FEDERAL GOVERNMENT OF NIGERIA									
THE 2005 FEDERAL BUDGET									
RECURRENT GENERAL WARRANT : 1ST QUARTER, 2006									
PART B: OVERHEAD WARRANT									
PROVISIONAL									
		2005 BUDGET	SUBSIDY/DIRECT TEACHING LABOUR	OVERHEAD APPROPRIATION	BUDGET IMPLEMENTATION	EXPECTED RELEASE (OVERHEAD) 1 QTR	AMOUNT DUE FOR 1ST QUARTER OVERHEAD	NITEL DEDUCTIONS	NET OVERHEAD DUE FOR 1ST QTR
	MINISTRY/DEPARTMENT/AGENCY	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
739	Arrears of Monetisation (October to December 2003)	2,600,000,000		2,600,000,000		-	-		-
740	Contribution to International Organisation	6,000,000,000		6,000,000,000	4,434,000,000	1,108,500,000	1,108,500,000		1,108,500,000
741	Public Service Reforms	5,000,000,000		5,000,000,000	3,695,000,000	923,750,000	923,750,000		923,750,000
742	Margin for Increased Costs	1,000,000,000		1,000,000,000	739,000,000	184,750,000	184,750,000		184,750,000
743	Settlement of Outstanding NEPA Bill			-	-	-	-		-
744	Settlement of Outstanding NITEL Bill			-	-	-	-		-
	Total: Service-Wide	21,948,721,890	-	21,948,721,890	14,298,705,477	3,574,676,369	3,574,676,369	-	3,574,676,369
	GRAND TOTAL	#####	6,005,653,495	212,101,421,520	159,914,900,256	39,978,725,064	39,980,193,180	206,959,429	39,773,233,751