

FEDERAL GOVERNMENT OF NIGERIA
2009 BUDGET

043	TOTAL: MINISTRY OF POWER
0430000	MINISTRY OF POWER
	TOTAL ALLOCATION:
Classification No.	EXPENDITURE ITEMS
043000007000001	TOTAL PERSONNEL COST
043000007000010	SALARY & WAGES - GENERAL
043000007000011	CONSOLIDATED SALARY
043000007000020	BENEFITS AND ALLOWANCES - GENERAL
043000007000021	NON-REGULAR ALLOWANCES
043000007000022	RENT SUBSIDY
043000007000030	SOCIAL CONTRIBUTION
043000007000031	NHIS
043000007000032	PENSION
043000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
043000002050700	TRAVELS & TRANSPORT - GENERAL
043000002050111	LOCAL TRAVELS & TRANSPORT
043000002050112	INTERNATIONAL TRAVELS & TRANSPORT
043000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL
043000002060121	LOCAL TRAVELS & TRANSPORT
043000002060122	INTERNATIONAL TRAVELS & TRANSPORT
043000002100200	UTILITIES - GENERAL
043000002100201	ELECTRICITY CHARGES
043000002100202	TELEPHONE CHARGES
043000002100204	SATELLITES BROADCASTING ACCESS CHARGES
043000002100205	WATER RATES
043000002100206	SEWAGE CHARGES
043000002150300	MATERIALS & SUPPLIES - GENERAL
043000002150301	OFFICE MATERIALS & SUPPLIES
043000002150302	LIBRARY BOOKS & PERIODICALS

043000002150303	COMPUTER MATERIALS & SUPPLIES
043000002150304	PRINTING OF NON SECURITY DOCUMENTS
043000002150305	PRINTING OF SECURITY DOCUMENTS
043000002150308	UNIFORMS & OTHER CLOTHING
043000002150399	OTHER MATERIALS & SUPPLIES
043000002200400	MAINTENANCE SERVICES - GENERAL
043000002200401	MAINTENANCE OF MOTOR VEHICLES
043000002200405	MAINTENANCE OF OFFICE FURNITURE
043000002200406	MAINTENANCE OF BUILDING - OFFICE
043000002200409	MAINTENANCE OF OFFICE EQUIPMENTS
043000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS
043000002200411	MAINTENANCE OF PLANTS/GENERATORS
043000002200499	OTHER MAINTENANCE SERVICES
043000002250500	TRAINING - GENERAL
043000002250501	LOCAL TRAINING
043000002250502	INT'L TRAINING
043000002300600	OTHER SERVICES - GENERAL
043000002300602	CLEANING & FUMIGATION SERVICES
043000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL
043000002350701	FINANCIAL CONSULTING
043000002350702	INFORMATION TECHNOLOGY CONSULTING
043000002350703	LEGAL SERVICES
043000002400800	FINANCIAL - GENERAL
043000002400801	BANK CHARGES
043000002400802	OUTSTANDING DEBT INSURANCE CHARGES/PREMIUM REF NO. 4381
043000002450900	FUEL & LUBRICANTS - GENERAL
043000002450901	MOTOR VEHICLE FUEL COST
043000002450905	GENERATOR FUEL COST
043000002501000	MISCELLANEOUS
043000002501001	REFRESHMENT & MEALS
043000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS
043000002501003	PUBLICITY & ADVERTISEMENTS

043000002501006	POSTAGES & COURIER SERVICES
043000002501007	WELFARE PACKAGES
043000002501009	SPORTING ACTIVITIES
	TOTAL CAPITAL PROJECT
043000010000000	ONGOING PROJECTS (OTHERS)
043000010010000	SUPPLY OF FIELD TEST EQUIPMENT
043000010011000	PILOT SOLAR PROJECT EWULU, ISHIAGWU, UGBODU, UKALA OKPUNFOR, EGBUDU AKAH, ASHAMA, ABAH UNO AND IDUMUJE UGBOKO
043000010020000	SUPPLY OF 1NO. MOBILE TEST VAN WITH ASSOCIATED TEST EQUIPMENT INSTALLED
043000010030000	COMPLETION OF COUNTERPART FUNDING FOR JAPANESE GRANT-IN-AID FOR THE ELECTRIFICATION OF EBURUTU COMMUNITIES IN CROS RIVER STATE
043000010050000	10MW WINDFARM IN KATSINA (MASHI) (N2B)AND 5MW WIND FARM IN KOGI (N1B)
043000010060000	CROSS RIVER SOLAR ELECTRIFICATION
043000010070000	OGUN STATE SOLAR ELECTRIFICATION
043000010080000	10 SELECTED SOLAR PILOT PROJECT AT N45M EACH OGUN STATE
043000010010000	4 NO. SOLAR PROJECTS AT IKPOGO/EFOYO, OLADGBO, OGENE AMEJO, EKE-OBOTU
043000010011000	BAUCHI SOLAR ELECTRIFICATION
043000010012000	RENEWABLE ENERGY CONSULTANCY
043000010130000	FEASIBILITY STUDY FOR SMALL HYDRO IN OBUDU/OFU/OCHAJA/UGBODU/IBUZA-OBOSHI, OJIOKPA RIVER IN OBONKPA COMMUNITY
043000010140000	KATSINA SOLAR ELECTRIFICATION
043000010150000	SOLAR PROJECT IN UMANA NDIAGU, UDI TOWN, MGBAGBU OWA, 9TH MILE CORNER, UMUMBA NDIAGU
043000010390000	COUNTERPART FUNDING FOR BANK ASST. PROJECTS (WORLD BANK, ISLAMIC BANK AND CEB)
043000010040000	POWER INTERVENTION THROUG LPFO/GAS INCLUDING EGBIN
043000020000000	NEW PROJECTS (OTHERS)
043000020010000	COUNTERPART FUNDING FOR JAPANESE GRANT-IN-AID FOR THE ELECTRIFICATION OF IBEDU IBIAIKOT COMMUNITIES IN AKWA IBOM STATE
043000020020000	REHABILITATION OF OYAN RIVER DAM POWER PLANT (9MW) - OGUN

043000020030000	NIGERIA ELECTRICITY LIABILITY MGT CO.
043000020040000	JAPANESE COUNTERPART FUNDING SOLAR FARM IN KOGI
043000020050000	OUTSTANDING PAYMENTS ON CONSULTANCY COMMITMENTS ON THE HYDROPOWER PROJECT
043000020060000	SOLAR PILOT NDIYA IKONO LGA
043000020070000	FEDERAL GOVERNMENTS COMMITMENT TO THE WEST AFRICAN CENTER FOR RENEWABLE ENERGY (INTERNATIONAL LIAISON)
043000020080000	PAYMENT OF DEBT FOR ELECTRIFICATION OF UMANA NDIAGU, ADANI, AGBA UMANA, UMUEZE ANAM AND AMAAGU/AMOKWE NKALAHA VIDE CONTRACT NO. FMP&S/ICRE/
043000020090000	SOLAR PILOT PROJECT AT G/LADA (UNIBUJA)
043000020100000	SOLAR PILOT PROJECT AT BWARI (GSS BWARI)
043000020200000	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF LEAST COST SYSTEM EXPANSION PLAN POWER INTERVENTION THROUGH LPFO/GAS AND DEVELOPMENT OF SMALL TO MEDIUM HYDROPOWER POWER PLANTS
043000020300000	
043000020400000	DEVELOPMENT OF NEW POWER PLANTS/CONSULTANCY SERVICES
043000010000000	TOTAL CAPITAL PROJECT ONGOING PROJECTS (OTHERS)
	SUB-TOTAL: GENERATION
	AFAM ELECTRIC POWER BUSINESS UNIT.
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS
	UGHELLI POWER PLC
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS
	EGBIN ELECTRIC POWER PLC.
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS

KAINJI HYDRO ELECTRIC PLC.

043000010000000 COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS

JEBBA HYDRO ELECTRIC PLC.

043000010000000 COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS

SAPELE ELECTRIC POWER PLC

043000010000000 COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS

SHIRORO HYDRO ELECTRIC POWER PLANT PLC.

043000010000000 COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS

TRANSMISSION COMPANY OF NIGERIA.

043000010040000

SUB-TOTAL: TRANSMISSION

043000010050000 TRANSMISSION--OWERRI-AHAODA-YENEGOA 132KV DC LINE AND SUBSTATION

043000010060000 TRANSMISSION--IFE INJECTION SUB-STATION

043000010070000 TRANSMISSION--2ND BENIN-ONITSHA 330KV S/C LINE

043000010080000 TRANSMISSION--ONITSHA 1 X 150MVA, 330/132/33KV T/F AND 330KV LINE BAYS AT ONITSHA AND BENIN S/S

043000010090000 TRANSMISSION--CALABAR 2 X 150MV A, 330/132/33KV SUBSTATION AND 330KV AND LINE BAY AT ALAOJI S/S

043000010010000 TRANSMISSION--ILESA INJECTION SUB-STATION

043000010011000 TRANSMISSION-GOMBE- YOLA-JALINGO 330KV S/C LINE

043000010120000 TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE

043000010140000 TRANSMISSION--JALINGO 2 X 30/40MVA 132/33KV SUBSTATION

043000010150000 TRANSMISSION-ALAOJI-UMUAHIA 132KV D/C LINE

043000010160000 TRANSMISSION-UMUAHIA 2X30/40MVA 132/33KV SUBSTATION

043000010170000 TRANSMISSION--OHAFIA-AROCHUKWU 132/33KV S/C LINE

043000010180000 TRANSMISSION--AROCHUKWU 2 X 30/40MVA 132/33KV SUBSTATION

043000010190000 TRANSMISSION--UMUAHIA-MBALANO 132KV S/C LINE

043000010200000	TRANSMISSION--MBALANO-OKIGWE 132KV S/C LINE
043000010210000	TRANSMISSION--OKIGWE 2 X 30/40MVA 132/33KV SUBSTATION
043000010220000	TRANSMISSION--UMUAHIA-OHAFIA 132KV S/C LINE
043000010240000	TRANSMISSION--OHAFIA 2 X 30/40MVA 132/33KV SUBSTATION
043000010250000	TRANSMISSION--MBALANO 2X30/40MVA 132/33KV SUBSTATION
043000010260000	TRANSMISSION--AKURE-ADO EKITI 132KV SIC LINE
043000010270000	TRANSMISSION--ADO-EKITI 132/33KV SUBSTATION AND AKURE 132KV LINE BAY EXTENSION
043000010280000	TRANSMISSION--KANO-DUTSE 132KV D/C AND DUTSE-AZARE 132KV S/C LINES
043000010290000	TRANSMISSION--DUTSE AND AZARE 2 X 40MVA, 132/33KV SUBSTATIONS
043000010300000	TRANSMISSION--EGBIN-LKEJA WEST/BENIN MAIN 330KV D/C LINE AND S/S
043000010310000	TRANSMISSION--CONSTRUCTION OF 1X30MVA 132/33KV SUBSTATION AT KEFFI
043000010320000	TRANSMISSION--TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION
043000010330000	TRANSMISSION-- AMUKPE 2X30/40MVA 132/33KV SUBSTATION
043000010340000	TRANSMISSION-SHIRORO-KATAMPE INTEGRATED DIGITAL COMMUNICATION PROJECT
043000010350000	TRANSMISSION--KATAMPE-NATIONAL STADIUM 132KV D/C LINE & S/S
043000010360000	TRANSMISSION GOMBE - DAMATURU - MAIDUGURI 330KV PROJECT
043000010380000	TRANSMISSION--ONITSHA-NNEWI- IHIALA 132KV LINES AND S/S
043000010400000	COMPENSATION FOR TRANSMISSION PROJECTS
043000010410000	PORT CLEARING CHARGES FOR TRANSMISSION PROJECTS
043000010420000	CONSULTANCY/PROJECT MANAGEMENT & CAPACITY DEVELOPMENT FOR TRANSMISSION PROJECTS
043000010440000	PROTECTION RELAYS & CONTROL EQUIPMENT FOR TRANSMISSION
043000010450000	JOS - KADUNA 330KV SC LINE
043000010460000	LOKOJA - OBAJANA 330KV DC LINE AND ASSOCIATED S/S
043000010470000	TRANSMISSION LINES MATERIALS, TOOLS COMPOSITE INSULATORS, AND TRACE MAINTENANCE
043000010480000	ELECTRICAL MATERIALS/SUBSTATION EQUIPMENT & TOOLS FOR TRANSMISSION
043000010490000	REHABILITATION OF SWITCHGEARS EG CIRCUIT BREAKERS FOR TRANSMISSION EQUIPMENT
043000010500000	NSUKKA - AYANGBA 132KV DC LINE AND 132/33KV S/S AT AYANGBA

043000010510000	JOS - KAFANCHAN 132KV D/C LINE AND 2 X 30/40MVA 132/33KV SUBSTATION AT KAFANCHAN. 1 NO 132KV LINE BAY EXT. AT JOS
043000010520000	MAKERE - PANKSHIN 132KV DC LINE AND 2 X 30MVA 132/33KV S/S AT PANKSHIN
043000010530000	OSHOGBO-OGBOMOSHO 132KV DC LINE 2 X30/40/50MVA 132/33KV S/S AT OGBOMOSHO 1NO. 132KV BAY EXTENSION AT OSHOGBO
043000010540000	KANO - WALALAMBE 132KV DC LINE AND 2 X 30/40MVA SUBSTITUTION AT WWALAMBE AND 1NO 132KV LINE BAY AT KANO
043000010550000	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE
043000010560000	3RD BENIN - ONITSHA 330KV DC LINE
043000010570000	KATSINA - DAURA 132KV D/C AND 1 X 30/40MVA 132/33KV S/S AT DAURA
043000010580000	OBUDU - OGOJA 132KV DC LINE AND 1 X 30/40MVA S/S AT OGOJA
043000010590000	1 X 60 MVA SUSSTATION AT UGHELI POWER PLANT
043000010600000	REINFORCEMENT OF SUBSTATIONS (4NO 330/132KV S/S'S AND 15NO 132/33KV S/S'S)
043000010610000	REHABILITATION OF SOKOTO - TALATMAFARA 132KV DC LINE
043000010620000	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS
043000010630000	GRID REHABILITATION AND REINFORCEMENT
043000010640000	132 KVA/33 AT ABOH- MBAISE SS
043000010650000	1 X 30 MVA, 132/33KV SS AT WUDIL, KANO STATE
043000010660000	PROCUREMENT AND REPLACEMENT OF FAULTY 45MVA 132/33KV TRANSMISSION POWER TRANSFORMER IN RIVERS STATE AND POWER EVACUATION ON 33KV
043000010670000	IHIALA SUBSTATION
043000010680000	TRANSMISSION & SUPPLY OF SUBSTATION AT TAMBURAWA WATER FACILITY
043000010690000	Transmission-Igboora-Igangan-Lanlate2x60mva 132/33kv Substation(N2
043000010700000	OBA - NNEWI - IDEATO - OKIGWE 132 KV TRANSMISSION LINE
043000010710000	CONNECTION OF EGANYI TOWN TO GEREGU POWER STATION
	SUB-TOTAL: DISTRIBUTION

ABUJA ELECTRICITY DISTRIBUTION PLC.

043000010770000	COMMUNICATION EQUIPMENTS AND SYSTEMS
043000010780000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS
043000010780000	2X15 MV SUB-STATIONS AT WAWA
043000010790000	2X15 MV SUB-STATIONS AT AGWARA
043000010790000	CABLES AND KITS
043000010800000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS
043000010800000	HEAVY EQUIPMENT VEHICLES, CRANES
043000010810000	CONVERSION OF AVR BILLING SYSTEM FROM SCO-UNIX VERSION TO WINDOWS VERSION
043000010810000	PROVISION OF TEST EQUIPMENTS
043000010820000	11KV AND 33KV RECONDUCTORING
043000010820000	TRACE CLEARING FOR 11KV AND 33KV LINES
043000010830000	REPLACEMENT OF OBSOLETE SWITCHGEAR
043000010830000	11KV AND 33KV OVERHEAD LINE
043000010840000	FEEDER PILLARS AND RMU
043000010840000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
043000010850000	1 x 15 MVA SUBSTATION AND LINE FROM GREGU LINE TO ADOGO AND ADOGO SUBSTATION
043000010851000	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMER FOR PLOT 14 PHASE 1 LAYOUT 2 BACK OF BOYS HOSTEL GWAGWALADA
043000010852000	PROCUREMENT AND INSTALLATION OF NEW AND REPLACEMENT POWER TRANSFORMERS IN KARU CENTRAL AND NEIGHBOURHOOD IN KARU TOWN - NASARAWA STATE
043000010853000	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMER FOR PLOT 14 PHASE 1 LAYOUT 2 BACK OF BOYS HOSTEL GWAGWALADA
043000010854000	PROCUREMENT AND INSTALLATION OF 12 NOS TRANSFORMERS AT KEFFI LGA
043000010855000	PROCUREMENT AND INSTALLATION OF 10 NOS TRANSFORMERS AT KARU LGA - NASARAWA STATE
043000010856000	PROCUREMENT AND INSTALLATION OF 10 NOS TRANSFORMERS AT KOKONA LGA - NASARAWA STATE

043060907082000

043060907082000

SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMER AT ABOBO, OBOROKE, IJUEHI, OBEIBA, OTETE, EYIKA IN OKEHI LGA OF KOGI STATE.

043060907083000

SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMER AT KABBA JUNCTION, NAGAZI, INOZIOMI KARAWORO, KUROKO AND OZIOKU IN ADAVI LGA OF KOGI STATE.

043060907083000

SUPPLY AND INSTALLATION OF ELEVEN (11) 300 KVA TRANSFORMER IN OKENE, KOGI STATE

2. SUPPLY AND INSTALLATION OF SEVEN (7) 300 KVA TRANSFORMER IN OGORI/MANGONGO, KOGI STATE

BENIN ELECTRICITY DISTRIBUTION PLC.

043000010860000

1 X 7.5 MVA, 33/11KV AT OKPANAM SUB-STATION

043000010870000

1 X 7.5 MVA, 33/11KV AT ONICHA-UKU SUB-STATION

043000010880000

NATIONAL PREPAYMENT AND BILLING PROGRAM

043000010890000

EXTENSION OF ELECTRICITY TO IJARO EKITI IN ILEJEME LG.

043000010900000

EXTENSION OF ELECTRICITY TO ABA IGBIRA ILUDUN EKITI ILEJEMEJE LG

043000010910000

PILOT SCHEMS FOR GEOGRAPHICAL INFORMATION SYSTEMS(GIS):

043000010920000

COMMUNICATION EQUIPMENTS AND SYSTEMS

043000010930000

CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS

043000010940000

ASABA BUSINESS DISTRICT - REPLACEMENT OF HT WOODEN POLE TO HT CONCRETE @ N25000 (5000), REPLACEMENT OF LT WOODEN POLES TO LT CONCRETE @ 500MM2 X 1 C DISTRICT

043000010950000

ASABA BUSINESS DISTRICT - 500KVA 33/0.415KV TRANSFORMER @ N2.7M (10 NOS), 500KVA 11/0.415KV TRANSFORMER @ N2.5M (70 NO.), 300KVA 11/0.415KV TRANSFORMER @

043000010960000

CABLES AND KITS

043000010970000

200KVA, 300KVA, 500 KVA POWER TRANSFORMERS

043000010970000

200KVA, 300KVA, 500 KVA POWER TRANSFORMERS FOR ANIOCHA NORTH

043000010980000

HEAVY EQUIPMENT VEHICLES, CRANES

043000010990000	ASABA BUSINESS DISTRICT - 4 WAY FEEDER PILLAR @ 0.09M (100), FEEDER PILLAR UNITS @ N12000 (1000NO.), SF6 RING MAIN UNITS (RMU) @ N1M (25NO), 33KV LIGHTENING ARR RAYCHEM KIT @N18000 (100KITS), 120-185MM2 RAYCHEM KITS (OUTDOOR) @ 25000 (50 KITS), 120-185MM2 RAYCHEM KITS (INDOOR) @ NO.025M (50KITS), 35MM2 X 1 CORE XLP NOS), 11KV GANG ISOLATOR @ NO.15M (15), HIAB LORRY (CRANE) @ N25M (1), 11KV D-FUSE @ NO.06M (150), 33KV D-FUSE @ NO.085M (100), 70MM2 HARD DRAWN COPPER @ NO.25M (24), WALKIE TALKIES COMMUNICATIONS @ NO.135M (36), MOTORCYCLE @ NO.1M (20) - ASABA BUSINESS DISTRICT
043000011000000	PROVISION OF TEST EQUIPMENTS
043000011010000	11KV AND 33KV RECONDUCTORING
043000011020000	TRACE CLEARING FOR 11KV AND 33KV LINES
043000011030000	REPLACEMENT OF OBSOLETE SWITCHGEAR
043000011040000	11KV AND 33KV OVERHEAD LINE
043000011050000	FEEDER PILLARS AND RMU
043000011060000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
043000011070000	7.5 MVA 33/11 KV SUB-STATION AT AIYEGUN/UNEME - NEKHUA
043000011080000	COMPLETION OF PHCN OFFICE IN ONICHA UKU SUPPLY AND INSTALLATION OF 4 NOS OF 500KVA TRANSFORMERS @ N3.2M EACH AT EGOR IKPOBA - OKHA FED. CONST. - EDO STATE
043000011090000	SUPPLY AND INSTALLATION OF 4 NOS OF 300KVA TRANSFORMERS @ N2.2M EACH AT EGOR IKPOBA - OKHA FED. CONST. - EDO STATE
043000011010000	33 KVA ELECTRICITY LINE FROM EGBA JUNCTION TO IGUOOVBIOBO URHOKUOSA - EHIOZVBARU - IGUOVBIAHIAMWEN - ADESAGBON - OBADAN AND URHOKUOSA INJECTION
043000011020000	
043000011030000	COMPLETION OF OWERRI, ASABA, ABEOKUTA, LOKOJA, KANO, GOMBE (SIX OFFICES IN THE SIX GEO-POLITICAL ZONES @ N50M EACH)

043000011040000	COMPLETION FURNITURE & FITTINGS
043000011050000	COMPLATION OF 5 IT (HARDWARE & SOFTWARE) SUPPLY OF TRASNFORMERS AND EXTENSION OF ELECTRICITY IN UGBOGBO QUARTERS OF IGARRA
043000011060000	
	EKO ELECTRICITY DISTRIBUTION PLC
043000011090000	NATIONAL PREPAYMENT AND BILLING PROGRAM
043000011100000	COMMUNICATION EQUIPMENTS AND SYSTEMS
043000011110000	DISTRIBUTION AUTOMATION/SCADA/DMS PILOT PROJECTS
043000011120000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS
043000011130000	CABLES AND KITS
043000011140000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS
043000011150000	HEAVY EQUIPMENT VEHICLES, CRANES
043000011160000	EQUIPMENTS FOR THE UPGRADE OF CHEMICAL LABORATORIES FOR PROVISION OF CHEMICAL SERVICES
043000011170000	PROVISION OF TEST EQUIPMENTS
043000011180000	11KV AND 33KV RECONDUCTORING
043000011190000	TRACE CLEARING FOR 11KV AND 33KV LINES
043000011200000	REPLACEMENT OF OBSOLETE SWITCHGEAR
043000011210000	11KV AND 33KV OVERHEAD LINE
043000011220000	FEEDER PILLARS AND RMU
043000011230000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
043000011240000	240MM 33KV UNDERGROUND CABLE FOR REINFORCE OF POWER SUPPLY TO VICTORIA ISLAND AND CENTRAL LAGOS IN EKO DISTRIBUTION NETWORK
043000011250000	REPLACEMENT OF 4 NOS PASSENGER LIFT IN THE ZONAL OFFICE COMPLEX - EKO ZONE
043000011260000	150MM ALLUMINIUM CONDUCTOR FOR REPLACEMENT OF UNDER SIZED WIRES CAUSING ACCIDENT IN EKO DISTRIBUTION NETWORK
043000011270000	CONCRETE POLES FOR REPLACEMENT OF WOODEN POLES IN EKO DISTRIBUTION NETWORK
043000011280000	500 KVA 11/0.415 KVA TRANSFORMER
043000011290000	500 KVA 11/0.415 KVA TRANSFORMER
043000011300000	ACCESSORIES FOR TRANSFORMER INSTALLATION, CABLES FOR MAITENANCE (33 KV, 11KV, 0.415 KV) AND JOINING MATERIALS OVERH

043000011310000	REPLACEMENT OF OBSOLETE RING, MAIN UNITS, TEST INSTRUMENT - EKO ELECTRICITY DISTRIBUTION
043000011320000	SUPPLY OF TILES FOR RENOVATION OF EKO ZONAL HEADQUARTERS OFFICE BUILDING ENUGU ELECTRICITY DISTRIBUTION PLC
043000011290000	NATIONAL PREPAYMENT AND BILLING PROGRAM
043000011300000	COMMUNICATION EQUIPMENTS AND SYSTEMS
043000011310000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS
043000011320000	CABLES AND KITS
043000011330000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS
043000011340000	HEAVY EQUIPMENT VEHICLES, CRANES
043000011350000	PROVISION OF TEST EQUIPMENTS
043000011360000	11KV AND 33KV RECONDUCTORING
043000011370000	TRACE CLEARING FOR 11KV AND 33KV LINES
043000011380000	REPLACEMENT OF OBSOLETE SWITCHGEAR
043000011390000	11KV AND 33KV OVERHEAD LINE
043000011400000	FEEDER PILLARS AND RMU
043000011410000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
043000011420000	PROCUREMENT AND INSTALATION OF TRANSFORMERS AT ANAOCHA/NJIKOKA/DUNUKOFIA IN ANAMBRA
043000011430000	1 x 75 MVA SS AT UGWULANGWU - EBONYI STATE
043000011440000	PROCUREMENT OF TRANSFORMERS FOR UBURU AND OSHIRI
043000011450000	15 MVA SUBSTATION 1 X 15 MVA - 33/11 KV AT MBUTU - MBAISE
043000011460000	1 x 7.5 MVA INJECTION SUBSTATION AT APOBO ROAD ABA - ABIA
043000011470000	PROCUREMENT AND INSTALATION OF 4 X 500 KVA TRANSFORMERS @ N3M EACH - OBIDI VILLAGE ORSUMENYI, COMMUNITY TOWN HALL AZIGBO, AFOR MARKET SQUARE UKPO
043000011480000	PROCUREMENT AND INSTALATION OF 4 X 300 KVA TRANSFORMERS @ N2.5M EACH - UMNO UTU, UMUDARA EDE UKPOR, EBE COMMUNITY SECONDARY SCHOOL UKPO, UMUEZE
043000011490000	1 X 15 MVA SUBSTATION AHIKWU OLOKORO UMUAHIA SOUTH

043000010650000	PURCHASE OF 25 NOS 300 KVA TRANSFORMERS FOR VARIOUS COMMUNITIES IN AROCHUKWU/OHAFIA LGA's
043000010660000	PURCHASE OF 10 NOS 500KVA x 33 TRANSFORMERS FOR ABIA CENTRAL SENATORIAL DISTRICT
043000010670000 043000010680000	PURCHASE OF 25 NOS 300 KVA TRANSFORMERS FOR THE FOLLOWING COMMUNITIES IHEORJI; OGOR I; ARIARIA; ASA OPKULOR; ELU OHAZU; IGWEBUIKE; OHAZU II; EZIAMA; OS PURCHASE OF 3 NOS 300 KVA TRANSFORMERS
043000010690000	RE-ROUTING OF 33KV HT LINE FROM OKPUALA NGWA TO HOOK UP WITH THE ALAOJI LINE WITH AC FROM A NON FUNCTIONAL FEEDER TO A FUNCTIONAL FEEDER
043000010700000	PROCUREMENT OF TRANSFORMERS FOR COMMUNITIES IN ANAMBRA CENTRAL SENATORIAL ZONE, ANAMBRA STATE
043000010710000	ELECTRIFICATION OF MMILI JOHN, OJOTO IN ANAMBRA CENTRAL SENATORIAL ZONE OF ANAMBRA STATE
043000010720000	SUPPLY AND INSTALATION OF TRANSFORMER AT THE FOLLOWING LOCATIONS: OKPOLO, OGBETITODEKPE, OKOTI, ATANI, OGBARU HIGH SCH., OGAKUBA PURCHASE OF 10 NOS. OF TRANSFORMERS (300 KVA) FOR ISIALA - NGWA SOUTH L.G.A - COMMUNITIES/VILLAGES IN ABIA CENTRAL S I. UMUACHIRI/UMUAPU - 500KVA II. AMAIYI NVOSI COMM - 500KVA III. OKPUHIE OBIAHABA COMM. - 500KVA IV. UMUEZU NVOSI COMM. - V. UMUEKENE - AGA COMM. - 300KVA VI. NTIGHAUZO, ISIAHABA. COMM. - 500KVA VII. OVUNGWU COMM. - 500KVA VIII. OMOBA COMM.
043000010730000	ISIALA - NGWA NORTH L.G.A - COMMUNITIES/VILLAGES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE:-I. UMUIWO URATTA CO
043000010740000	AMAPU NTIGHA COMM. - 500KVA VI. AMAPU ISIAHIA. COMM. - 300KVA
043000010750000	UMUAHIA NORTH L.G.A - COMMUNITIES/VILLAGES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE:- I. UMUOKORO ISINGWU OHU IKWUANO L.G.A. - COMMUNITIES/VILLAGES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE:-
043000010760000	I. AMAWOM OBORO COMM. - 500KVA II. ITUNTA IBERE COMM. - 500KVA

043000010770000
043000010780000

PURCHASE OF 20 NOS. OF TRANSFORMERS (500 KVA X 33) FOR OSISIOMA - NGWA L.G.A - COMMUNITIES/VILLAGES IN ABIA CENTRAL
I. OKPULO/UMUOBO OLD LATER DAY SAINT - 500KVA II. UMUIMO AUT.COMM - 500KVA III. MCC RD/UMUOJIMA RD JUNC. ABAYI - 500KVA
VIII. ASA OBERETTE AUT. COMM. - 300KVA IX. UMUOTU/AMATO COMM. - 300KVA X. UMUOKEREKE-AKPAA OSOKWA - 500KVA XI. ALAUN
PROCUREMENT OF TRANSFORMERS FOR COMMUNITIES IN ANAMBRA CENTRAL SENATORIAL ZONE, ANAMBRA STATE

043000010790000

PROCUREMENT AND INSTALATION OF POWER TRANSFORMERS FOR : ISSEKE TOWN, AZIA, ORSUMOUGHU, UMUDIKE VILLAGE, UBULUISI-UZOR UBAHU OKIJA, UMU-OKIJA, MBARAK
FEDERAL CONST. - ANAMBRA STATE

043000010800000

PURCHASE OF 10 NOS 300KVA TRANSFORMERS FOR ABIA CENTRAL SENATORIAL DISTRICT

043000010810000

IBADAN ELECTRICITY DISTRIBUTION PLC.

043000010820000

NATIONAL PREPAYMENT AND BILLING PROGRAM

043000010830000

PILOT SCHEMS FOR GEOGRAPHICAL INFORMATION SYSTEMS(GIS):

043000010840000

COMMUNICATION EQUIPMENTS AND SYSTEMS

043000010850000

CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS

043000010860000

CABLES AND KITS

043000010870000

200KVA, 300KVA, 500 KVA POWER TRANSFORMERS

043000010880000

HEAVY EQUIPMENT VEHICLES, CRANES

043000010890000

1 X 15MVA SUBSTATION-BUDO-EFO NEAR GAMO VILLAGE

043000010900000

PROVISION OF TEST EQUIPMENTS

043000010910000

11KV AND 33KV RECONDUCTORING

043000010920000

TRACE CLEARING FOR 11KV AND 33KV LINES

043000010930000

SUPPLY OF 7.5MVA TRANSFORMERS AND OTHERS FOR OGUN STATE

043000010940000

SUPPLY OF DISTRIBUTION TRANSFORMERS, REINFORCEMENT OF DISTRIBUTION NETWORKS IN OLAOGUN AKINGBADE ERUNMU AND ENVIRONS IN OGUN STATE

043000010950000

RECONSTRUCTION AND REPLACEMENT OF 120KM OF 11KV LINES, REPLACEMENT OF OLD CONDUCTOR 33 KV LINE, RETROFITTING OF 12NO. 11KV 7 PANEL BOARDS, PROVISION

043000010960000

INSTALLATION OF 27NOS. DISTRIBUTION TRANSFORMERS, PURCHASE OF TRANSFORMERS AT OWODE YEWA, ILARO, ISAGA, OWODE, ALAGBON & IPOKIA, INSTALLATION OF 5NOS. TRANSFORMERS, CONSTRUCTION OF 33KV LINES WITHIN ABEOKUTA AND ENVIRONS IN OGUN STATE.

043000010970000

REPLACEMENT OF OBSOLETE SWITCHGEAR

043000010980000

11KV AND 33KV OVERHEAD LINE

043000010990000

FEEDER PILLARS AND RMU

043000011000000

REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)

043000011010000

1 X 15MVA GAA-IMAM OFF AJASE IPO ROAD, ILORIN

0430000110200000

PROCUREMENT AND INSTALATION OF POWER TRANSFORMERS IN OYO STATE

043000011030000

PROCUREMENT AND INSTALATION OF POWER TRANSFORMERS IN OSUN STATE

0430000110040000

ELECTRIFICATION OF FILIN DABO NEAR DEDE ABUJA

043000011050000

TRANSFORMER FOR NEW LIFE ESTATE IYANA IYESI OTA (500KVA. 11/0.415KV)

043000011060000

TRANSFORMER FOR IJU COMMUNITY OTA (500KVA. 11/0.415KV)

043000011070000

TRANSFORMER FOR ILO AWELA COMMUNITY(500KVA. 11/0.415KV)

043000011080000

EXTENSION OF ELECTRICITY POWER TRANSFORMER IN INISA - OSUN STATE

043000011090000

PROCUREMENT AND INSTALATION OF POWER TRANSFORMERS FOR OGBOMOSHO AND ENVIRONS

043000011100000

DEDICATED TRANSFORMERS @ THE FOLLOWING LOCATIONS IN OSHODI/ISOLO FEDERAL CONSTITUENCY II: (1) AKINBAYE STREET, ISOLO; (2) FABIYI STREET, ILASAMAJA; (3) ALIDA STREET, ISOLO; (4) OLOKUN COMMUNITY, ISHAGATEDO; (5) AGO ARE COMMUNITY/POPOOLA STREET, APENA; (6) OLOKUN COMMUNITY, ISHAGATEDO; (7) AGO ARE COMMUNITY/POPOOLA STREET, APENA; (8) OLOKUN COMMUNITY, ISHAGATEDO; (9) GOGO HASSAN AVENUE, AJAO ESTATE; (10) OKE-AFA COMMUNITY, EJIGBO

044065107040000

REINFORCEMENT OF ILE-IFE DISTRIBUTION NETWORK & ENVIRONS

044065107050000

REINFORCEMENT OF ILESHA DISTRIBUTION NETWORK & ENVIRONS

043000011110000

IKEJA ELECTRICITY DISTRIBUTION PLC.

043000011120000	NATIONAL PREPAYMENT AND BILLING PROGRAM
043000011130000	COMMUNICATION EQUIPMENTS AND SYSTEMS
0430000111040000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS
043000011150000	CABLES AND KITS
043000011160000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS
043000011170000	HEAVY EQUIPMENT VEHICLES, CRANES
043000011180000	PROVISION OF TEST EQUIPMENTS
043000011190000	11KV AND 33KV RECONDUCTORING
043000011200000	TRACE CLEARING FOR 11KV AND 33KV LINES
043000011210000	REPLACEMENT OF OBSOLETE SWITCHGEAR
043000011220000	11KV AND 33KV OVERHEAD LINE
043000011230000	FEEDER PILLARS AND RMU
0430000112040000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
043000011250000	
	240MM 30KV UNDERGROUND CABLE AND ACCESSORIES FOR REINFORCEMENT OF POWER SUPPLY TO MARYLAND/IKEJA GRA IN IKEJA DISTRIBUTION NETWORK
043000011260000	10 NOS PICK UP VEHICLES FOR OPERATIONAL USE IN IKEJA ZONE
043000011270000	
	1 NOS 25 SEATER BUS AND 1 NO DOUBLE CABING HILUX (ESCORT VEHICLES FOR OPERATIONAL USE IN IKEJA ZONAL OFFICE)
043000011280000	
	CONCRETE POLES FOR REPLACEMENT OF WOODEN POLES IN IKEJA DISTRIBUTION NETWORK
043000011290000	HIAB LORRY FOR OPERATIONAL USE IN IKEJA ZONE
043000011300000	500 KVA 11/0.415 KVA TRANSFORMER - IKEJA ELECTRICITY DISTRIBUTION
043000011310000	500 KVA 11/0.415 KVA TRANSFORMER - IKEJA ELECTRICITY DISTRIBUTION
043000011320000	ACCESSORIES FOR TRANSFORMER INSTALLATION, CABLES FOR MAINTENANCE (33 KV,11KV, 0.415 KV) AND JOINING MATERIALS OVERHEAD
043000011330000	REPLACEMENT OF OBSOLATE RING, MAIN UNITS, TEST INSTRUMENT - IKEJA ELECTRICITY DISTRIBUTION
0430000113040000	JOS ELECTRICITY DISTRIBUTION PLC.
043000011350000	NATIONAL PREPAYMENT AND BILLING PROGRAM
043000011360000	COMMUNICATION EQUIPMENTS AND SYSTEMS
043000011370000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS
043000011380000	CABLES AND KITS
043000011390000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS
0430000110400000	HEAVY EQUIPMENT VEHICLES, CRANES

0430000110410000	PROVISION OF TEST EQUIPMENTS
0430000110420000	11KV AND 33KV RECONDUCTORING
0430000110430000	TRACE CLEARING FOR 11KV AND 33KV LINES
0430000110404000 0	REPLACEMENT OF OBSOLETE SWITCHGEAR
0430000110450000	11KV AND 33KV OVERHEAD LINE
0430000110460000	FEEDER PILLARS AND RMU
0430000110470000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
0430000110480000	1 x 7.5 MVA SUBSTATION AT NAFADA
0430000110490000	SUPPLY OF 10 TRANSFORMERS (N2M EACH) AT PANGANA
043000011500000	
	PROCUREMENT OF 12 TRANSFORMERS FOR BOGORO - DAS, T/BALEWA, LERE/BOTO - BAUCHI
043000011510000	
043000011520000	JAMARI-WURO-ABDU-WURO LAGGO POWER PROJECT -GOMBE STATE
043000011530000	STEP DON=WN TRANSFORMER - NYIHEMBA, AZAIBO, ICHOR
043000011540000	KADUNA ELECTRICITY DISTRIBUTION PLC.
043000011550000	NATIONAL PREPAYMENT AND BILLING PROGRAM
043000011560000	COMMUNICATION EQUIPMENTS AND SYSTEMS
043000011570000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS
043000011580000	CABLES AND KITS
043000011590000	
	REHABILITATION OF POWER SUPPLY NETWORK FOR THE REPLACEMENT OF OVERLOADED DISTRIBUTION OF TRANSFORMERS IN YELWA TOWN OF YAURI LGA
043000011600000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS
043000011610000	HEAVY EQUIPMENT VEHICLES, CRANES
043000011620000	PROVISION OF TEST EQUIPMENTS
043000011630000	11KV AND 33KV RECONDUCTORING
0430000116040000	TRACE CLEARING FOR 11KV AND 33KV LINES
043000011650000	REPLACEMENT OF OBSOLETE SWITCHGEAR
043000011660000	11KV AND 33KV OVERHEAD LINE
043000011670000	FEEDER PILLARS AND RMU
043000011680000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
043000011690000	PROCURRMENT AND INSTALATION OF POWER TRANSFORMERS IN KADUNA

043000011700000	KANO ELECTRICITY DISTRIBUTION PLC.
043000011710000	NATIONAL PREPAYMENT AND BILLING PROGRAM
043000011720000	COMMUNICATION EQUIPMENTS AND SYSTEMS
043000011730000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS
0430000117040000	CABLES AND KITS
043000011750000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS
043000011760000	HEAVY EQUIPMENT VEHICLES, CRANES
043000011770000	
	UPGRADE OF INFRASTRUCTURES IN 120 BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING INFRASTRUCTURE)
043000011780000	PROVISION OF TEST EQUIPMENTS
043000011790000	11KV AND 33KV RECONDUCTORING
043000011800000	TRACE CLEARING FOR 11KV AND 33KV LINES
043000011810000	REPLACEMENT OF OBSOLETE SWITCHGEAR
043000011820000	11KV AND 33KV OVERHEAD LINE
043000011830000	FEEDER PILLARS AND RMU
0430000118040000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
043000011850000	NATIONAL POWER TRAINING INSTITUTE
043000011860000	COMPLETION OF OLD GWARAM 7.5MVA, 33/11KV SUB-STATION
043000011870000	1 x 7.5 MVA SUBSTATION AT YAURI
043000011880000	1 x 7.5 MVA SUBSTATION AT NGASKI
043000011890000	2 x 30 MVA, 132/33KVA SUBSTATION AT KWANAR DANGORA
043000011900000	
	1 x 7.5 MVA/33KV/11KV SUBSTATION DISTRIBUTION EPC PROJECT LOT B EPC/KD/KN2/32/KAD-KANO BIRNIN GWARI
043000011910000	
	COMPLETION OF ELECTRIFICATION FARURUWA VILLAGE - SHANONO LGA
043000011920000	PORT HARCOURT ELECTRICITY DISTRIBUTION PLC.
043000011930000	NATIONAL PREPAYMENT AND BILLING PROGRAM
0430000119040000	COMMUNICATION EQUIPMENTS AND SYSTEMS
043000011950000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS
043000011960000	CABLES AND KITS
043000011970000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS
043000011980000	HEAVY EQUIPMENT VEHICLES, CRANES

043000011990000	PROVISION OF TEST EQUIPMENTS
043000012000000	11KV AND 33KV RECONDUCTORING
043000012010000	TRACE CLEARING FOR 11KV AND 33KV LINES
043000012020000	REPLACEMENT OF OBSOLETE SWITCHGEAR
043000012030000	11KV AND 33KV OVERHEAD LINE
0430000120040000	FEEDER PILLARS AND RMU
043000012050000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
043000012060000	
	PROCUREMENT OF 150MM ALUMINIUM CONDUCTORS FOR RECONDUCTORING OF LOW TENSION NETWORK IN IKOT EKPENE
043000012070000	1 x 7.5 MVA SUBSTATION AT IKOT UDOM
043000012080000	CONSTRUCTION OF 33KV ITC AND 1 NO 2.5MVA INJECTION SUBSTATION AT IKOT EKONG/ITO LGA - AKWA IBOM STATE
043000012090000	YOLA ELECTRICITY DISTRIBUTION PLC.
043000012100000	NATIONAL PREPAYMENT AND BILLING PROGRAM
043000012110000	COMMUNICATION EQUIPMENTS AND SYSTEMS
043000012120000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS
043000012130000	CABLES AND KITS
0430000121040000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS
043000012150000	HEAVY EQUIPMENT VEHICLES, CRANES
043000012160000	PROVISION OF TEST EQUIPMENTS
043000012170000	11KV AND 33KV RECONDUCTORING
043000012180000	TRACE CLEARING FOR 11KV AND 33KV LINES
043000012190000	REPLACEMENT OF OBSOLETE SWITCHGEAR
043000012200000	1 NO TRANSFORMER AT BUNUYADI - GUJBA LGA
043000012210000	11KV AND 33KV OVERHEAD LINE
043000012220000	FEEDER PILLARS AND RMU
043000012230000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)
0430000122040000	
	RURAL ELECTRICATION DAPCHI - BAYAMARI - KALYERI - KAKANDERI - YUNUSARI
043000012250000	
	PROCUREMENT OF TRANSFORMERS AT DAMATURU (7 X 300 KV), TAMUWA (7 X 300 KV), GUJBA (7 X 300), GULANI (8 X 300 KV)
0430609	NATIONAL RURAL ELECTRIFICATION AGENCY
	TOTAL ALLOCATION:

Classification No.

043060907000001

043060907000010

043060907000011

043060907000020

043060907000021

043060907000030

043060907000031

043060907000032

043060907001401

EXPENDITURE ITEMS

TOTAL PERSONNEL COST

SALARY & WAGES - GENERAL

CONSOLIDATED SALARY

BENEFITS AND ALLOWANCES - GENERAL

NON-REGULAR ALLOWANCES

SOCIAL CONTRIBUTION

NHIS

PENSION

TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

TOTAL CAPITAL PROJECT

043060907001000

043060907002000

043060907002000

PROVISION OF SOLAR STREET LIGHT AT THE FOLLOWING LOCATIONS: MUSLIM GRAMMER SCH -PEGBA -IDI AHUN - OLUYOLE LGA; IMALE - MITEL LANVATE - IBARAPPA; ORE VILL
ROAD BRIDGE - ALAKIA ADEGBAYI; IGBOLE - ISALE OBA/OKE - ISERIN, IGBOORA (IBARAPA CENTRAL); OLOPOENIA ROAD OKEEHO
ABIA

043060907003000

043060907003000

043060907004000

043060907004000

COMPLETION OF ELECTRIFICATION PROJECT AT OBERETE/IHEME, OBINGWA LGA

COMPLETION OF ELECTRICAL PROJECT AKPA MBATO IN OBINGWA LGA

COMPLETION OF ELECTRICAL PROJECT IN AKIRIKA UKU UKWA EAST LGA

COMPLETION OF ELECTRICAL PROJECT IN OBEAKU NDOKI UKWA EAST LGA

043060907005000

043060907005000

COMPLETION OF ELECTRIFICATION PROJECT AT OKPUALA-UKWU, OSISIOMA NGWA LGA

RURAL ELECTRIFICATION OF OVUNGWU-OVUOKWU, ISIALA NGWA SOUTH LGA

043060907006000

043060907006000

043060907007000

043060907007000

RURAL ELECTRIFICATION OF NTIGHAUZO-OKPOROAHABA,, ISIALA NGWA SOUTH LGA

RURAL ELECTRIFICATION OF OLOKO COMMUNITY, IKWUANO LGA

COMPLETION OF RURAL ELECTRIFICATION PROJECTS AT OKPUALA-UKWU OSISIOMA NGWA L.G.A. ABIA CENTRAL SENATORIAL DISTRICT

RURAL ELECTRIFICATION PROJECTS AT OVUNGWU-OVUOKWU IN ISIALA NGWA SOUTH L.G.A. ABIA STATE

RURAL ELECTRIFICATION PROJECTS AT NTIGHAUZO-OKPOROAHABA, ISIALA NGWA SOUTH L.G.A. ABIA STATE

043060907008000	RURAL ELECTRIFICATION PROJECTS OF OLOKO COMMUNITY, IKWUANO L.G.A. ABIA STATE
043060907008000	RURAL ELECTRIFICATION PROJECTS OF OKPOROAHABA-ISIEKETA, ISIALA NGWA SOUTH L.G.A. ABIA STATE
043060907009000	RURAL ELECTRIFICATION OF MBAEZI-UMUIGWE, UMUKPARO, UMUOBASI, MBAEZI-AGBOBA AND UHUDE COMMUNITIES IN UMUNNEOCHI LGA
043060907011000	AKWA IBOM
043060907011000	ELECTRIFICATION PROJECT OF IKOT AKPAN OBIO EKOT, ETINAN LGA
043060907012000	ELECTRIFICATION UBODUNG COMMUNITY - URUE OFFONG ORUKA LGA
043060907012000	RURAL ELECTRIFICATION AT ESTEEM INTERNATIONAL SCHOOL ROAD, MIDIM WATERSIDE, ABAK LGA - AKWA IBOM STATE
043060907013000	RURAL ELECTRIFICATION AT UQUO - IKOT EFAK AND EKPENE OBO -EDOR COMMUNITIES - ESIT EKET LGA - AKWA IBOM STATE
043060907013000	RURAL ELECTRIFICATION AT IKOT USOEKONG - IDUNG INIANG COMMUNITIES - EKET LGA - AKWA IBOM STATE
043060907014000	RURAL ELECTRIFICATION AT AWA - IKOT AKPAN COMMUNITIES - ONNA LGA - AKWA IBOM STATE
043060907014000	RURAL ELECTRIFICATION PROJECT AT ASANTING ATAN IN IKONO LGA
043060907015000	ELECTRIFICATION OF IBIONO EWURO/IKOT UKPONG
043060907015000	ELECTRIFICATION OF NUNG UKIM IKOT UKO/NUNG UKIM IKOT AKPAETOK
043060907016000	ELECTRIFICATION OF EKOI IKOT ABIA/IKOT OFON
043060907016000	ELECTRIFICATION OF IBAM UKOT/EBEN OBOM
043060907017000	ANAMBRA
043060907018000	RURAL ELECTRIFICATION AT AMAGU, OMOR, UMERUM, IFITE OGWARI, OMASI ROUTE-AYAMELUM LGA OF ANAMBRA STATE
043060907018000	MGBIDI - UGBO
043060907019000	EZINIFITE ELECTRIFICATION
043060907019000	UMUCHU ELECTRIFICATION
043060907020000	IFITE ELECTRIFICATION
043060907020000	MGBIDI-UGBO-AMOLI EXTENSION
043060907021000	ELECTRIFICATION OF MMILI JOHN, OJOTO IN ANAMBRA CENTRAL SENATORIAL ZONE OF ANAMBRA STATE
043060907022000	BAUCHI

043060907022000	KUNDAKI - YELTIRI, TAMA, ANGUWAR -MALLAM & HAMMA-DADA
043060907024000	BENUUE
043060907025000	
	RURAL ELECTRIFICATION IN THE FOLLOWING LOCATIONS: OKPOKWU, OGBADIBO & ADO AT N20,000,000 EACH.
043060907025000	IORZA - JOOTAR - GBEJI
043060907026000	ABEDA -MGONDUZUA
043060907026000	BRACH KUHWA - GBE - ABIA - IGBEE, AKERIOR, TAANGAHAR UTANGE
043060907027000	ABIA - BOOR - ADIKPO MBAAGWAA
043060907027000	TOR - DONGA -TION KWASE
043060907028000	IHUGH - AKAAZUA MUEMUE VILLAGE
043060907028000	INTERNATIONAL AGRIC MARKET IBER
043060907029000	UPGRADING OF COMMUNITY HOSPITAL, IBER
043060907029000	UBWA -KPERKOR-TONGU-ANKA
043060907030000	RURAL ELECTRIFICATION PROJECT IN LORZA-JOOTAR-GBEJI
043060907030000	RURAL ELECTRIFICATION PROJECT IN ABEDA-GONDUZUA
043060907031000	RURAL ELECTRIFICATION PROJECT IN BRANCH KUHWA-GBE-ABIA-IGBEE, AKERIOR, TAANGAHAR UTANGE
043060907031000	RURAL ELECTRIFICATION PROJECT IN ABIA-BOOR-ADIKPO MBAAGWA
043060907032000	RURAL ELECTRIFICATION PROJECT IN TOR-DONGA-TION KWASE
043060907032000	RURAL ELECTRIFICATION PROJECT IN IHUGH-AKAAZUA MUEMUE VILLAGE
043060907033000	STEP DOWN TRANSFORMER IN NYIHEMBA, AZAIBO, ICHOR
043060907034000	BORNO
043060907034000	GIWI, UVU - UDA
043060907035000	MBULAKUDIGE, NGOHI, NGULDE
043060907035000	RURAL ELECTRICATION HUYIM, MUSSA, RIBADU, SABONGARI
043060907036000	DURE - TALALA - KOREDE - KAUJI
043060907037000	CROSS RIVER
043060907038000	
	Etana/Abanawan/Afono/Ibini/Edu in Erei, Biase LGA of Cross River State
043060907038000	RURAL ELECTRIFICATION ONYAGEDE - ADANKALI OHIMINI LGA
043060907039000	RURAL ELECTRIFICATION OTUKPO-OJANTELE
043060907039000	SOLAR STREET LIGHT AT ADOGO/NYIHEMBE
043060907040000	IORZA - JOOTAR - GBEJI

043060907040000	ABEDA -MGONDUZUA
043060907041000	BRACH KUHWA - GBE - ABIA - IGBEE, AKERIOR, TAANGAHAR UTANGE
043060907041000	ABIA - BOOR - ADIKPO MBAAGWAA
043060907042000	TOR - DONGA -TION KWASE
043060907042000	IHUGH - AKAAZUA MUEMUE VILLAGE
043060907043000	STEP DON=WN TRANSFORMER - NYIHEMBA, AZAIBO, ICHOR
043060907043000	INTERNATIONAL AGRIC MARKET IBER
043060907044000	UPGRADING OF COMMUNITY HOSPITAL, IBER
043060907046000	EBONYI
043060907046000	UGWALANGU ELECTRIFICATION - OHAZAR LGA
043060907047000	UKAWU FEADER ELECTRIFICATION ONICHA
043060907047000	ISU-ONICHA
043060907047001	EZEKUNA
043060907047002	UMUHALI
043060907047003	OGBOJI
043060907048000	EDO
043060907049000	
043060907049000	ELECTRIFICATION PROJECT OF EMWINYOMWANRU - AKHAUKHAURI, OREDO LGA, EDO SOUTH - EDO STATE
	ELECTRIFICATION PROJECT OF UHUNMWONDE LGA, EDO SOUTH - EDO STATE
043060907050000	EGORO NOAKA - UGBEGUN EBUDIN ELECTRIFICATION PROJECT
043060907050000	RURAL ELECTRIFICATION OF OBAGIE, IKPE, EVBUARHUE, AGOWIE AND IDUMWOWINA IN ORHIONWON LGA - EDO STATE
043060907051000	
043060907051000	EMWINYOMWANRU-AKHUAKHUARI ELECTRIFICATION PROJECT, OREDO LGA, EDO SOUTH, EDO STATE
043060907053000	URHOKUOSA ELECTRIFICATION PROJECTS, UHUNMWONDE LGA, EDO SOUTH, EDO STATE
043060907054000	ENUGU
043060907054000	MGBOWO
043060907054000	ANINRI LGA ELECTRIFICATION EXTENSION
043060907056000	IMO
043060907057000	NKWE/EZERE RURAL ELECTRIFICATION PROJECT

043060907057000	UGWUEME RURAL ELECTRIFICATION PROJECT
043060907058000	ELETRIFICATION PROJECT AT URSU LGA
043060907058000	IFAKALA AND EZIAMA TOWN
043060907059000	
043060907059000	RURAL ELECTRIFICATION OF OKPOROAHABA - ISIKEKETE, ISIALA NGWA LGA
043060907060000	COMPLETION OF ELECTRIFICATION PROJECT AT NTIGHA OKPUALA ELECTRICITY PROJECT WITH 3 DRUMS OF AC 100MM (STEEL RE-ENFORCED) AND ACCESSORIES
043060907060000	ELECTRIFICATION - EZIAMA/UCHULU - NGOR OKPALA
043060907061000	COMPLETION ELECTRIFICATION - EGBELU - UMUHU UMUEKWUNNE - NGOR OKPALA
043060907061000	COMPLETION ELECTRIFICATION - UMUHU - NGOR OKPALA
043060907062000	COMPLETION ELECTRIFICATION - LORJI - ABOH MBAISE
043060907062000	COMPLETION ELECTRIFICATION - OHEKELEM - NGOR OKPALA
043060907063000	COMPLETION OF ELECTRIFICATION PROJECT AT EGBELU OSUSU AND EZIAMA UMUAJA
043060907063000	UMUONYIA OSUSU - AMAKU NVOSI ELECTRICITY PROJECT
043060907064000	COMPLETION OF ELECTRIFICATION PROJECT AT ICHI AMAPUTA WITH 7 DRUMS 150MM LT
043060907064000	ELECTRIFICATION OF OKPUALA NGWA - UMUABIRI AMAZU
043060907065000	COMPLETION OF ELECTRIFICATION PROJECT AT UMUAKPA/UMOKO URATTA THRU AMAEKPU
043060907065000	COMPLETION OF ELECTRIFICATION PROJECT AT NNEISE NVOSI
043060907066000	COMPLETION OF ELECTRIFICATION PROJECT AT OBICHUKWU - ISIEKETA
043060907067000	COMPLETION OF ELECTRIFICATION PROJECT AT AMAOJI - ABAYI
043060907067000	JIGAWA
043060907068000	GUJUNGU
043060907068000	MUSARI
043060907068000	KWAZALEWA
043060907069000	DANDOMAR
043060907070000	KADUNA
043060907071000	DAANKALA /HAWAN MAI MASHI/MAIGARI
043060907073000	KATSINA

043060907073000
043060907074000
043060907074000
043060907075000
043060907075000
043060907076000
043060907078000
043060907078000
043060907079000
043060907079000
043060907080000
043060907080000

HUGUMA
BARAKAI
TURA TOWN
UNGWAR SAMBO/UNGWAR BAGAJA
MAKAURACI TOWN
ASASIWA
KOGI
ALOJI
DEKINA TOWN
OLOWA
AWO - GAREJI

STEP DOWN POWER WITH TRANSFORMERS AT OZI, AKPOGUN, GABA, OREHI/AKYABO, ADABO - KOGI

043060907081000

EXTENSION LINE AND STEP DOWN AT MANYANRE TO IGBOGO -KOGI

043060907081000

ELECTRIFICATION OF LOKOJA-JAMATA-BUDON - KOGI

043060907084000

CONNECTION OF EGANYI TOWN TO GEREGU POWER STATION

043060907084000

IGAH - IKEJE - IGAH OCHEBA OLOMABORO WARD IV RURAL ELECTRIFICATION PROJECT (OLOMABORO LGA)

043060907085000

ASENI, IDU, CHIKARA, OMOKO, AHOKO, TANAHU & OROKE

043060907086000

LAGOS

043060907087000

PROCUREMENT OF TWO NO. TRANSFORMERS FOR EACH LGA IN LAGOS CENTRAL: APAPA LGA, SURULELE LGA MAINLAND LGA, LAGO

043060907087000

PROCUREMENT OF 500 KVA TRANSFORMERS FOR EACH OF LGA IN LAGOS STATE: KOSOFE, SOMOLU, IBEJU LEKKI, EPE, IKORODU

043060907088000

PURCHASE OF 500 KVA TRANSFORMERS IN THE FOLLOWING: AGEGE, AJEROMI-IFELODUN, ALIMOSHO, AMUWO-ODOFIN, BADAGRY, IFAKO IJAIYE, IKEJA, MUSIN, OJO, OSHOD

043060907089000

NASARAWA

043060907089000

PANDA

043060907090000

GITATA

043060907091000

NIGER

043060907091000

BASHI VILLAGE, KATCHA L.G.A

043060907092000

LAFIYAGI- DZWAFU AND DARWA VILLAGE, KATCHA L.G.A

043060907092000	KABO/IWA
043060907093000	SHAKO
043060907093000	DOGON KURMI/CHAWA
043060907094000	LEMU - AGAIE FEEDER SEPERATION
043060907094000	AGAIE - TAGAGI
043060907095000	AGAIE /BARIJE-EWGI 1, 2, 3, & 4
043060907095000	KUSOGBOGI-KUSOYABA-FOGBE-GUREGI-WANIGI-ZAGO
043060907096000	RURAL ELECTRIFICATION IN BASHI VILLAGE, KATCHA L.G.A
043060907096000	RURAL ELECTRIFICATION IN LAFIYAGI- DZWAFU AND DARWA VILLAGE, KATCHA L.G.A
043060907097000	RURAL ELECTRIFICATION AT KABULA IN MUNYA, TUNGAN MAKERI/TASHAN KARE IN RAFI AND CHIRI/EGWA/KMAKMA IN SHIRORO
043060907097000	
	12 NO. OF TRANSFORMERS AND ELECTRIFICATION OF UNGUWAN ROGO AT KONTAGORA L.G.A AND MASHEGU L.G.A, KONTAGORA TOWN
043060907098000	ELECTRIFICATION OF KUTA
043060907098000	ELECTRIFICATION OF KUTA-GUSSORO
043060907099000	
043060907099000	OGUN
043060907100000	OWODE-ISAGA-OLALOWO VILLAGE-GEM STREET
043060907100000	IPOKIA-MAUN
043060907101000	MADOGA-IMULE
043060907101000	ABULE TISA-CEMENT-AJILETE
043060907102000	ALAGBON - ELEKUTE - KETU
043060907102000	RURAL ELECTRIFICATION OF OJUSANGO VILLAGE - IFO 1 - OGUN STATE
043060907103000	RURAL ELECTRIFICATION OF IBARAGUN VILLAGE - IFO 2 - OGUN STATE
043060907103000	RURAL ELECTRIFICATION OF JAGUNNA VILLAGE - IFO 2 - OGUN STATE
043060907104000	RURAL ELECTRIFICATION OF GUDUGBA VILLAGE (PAPA WARD) - EWEKORO LGA
043060907104000	RURAL ELECTRIFICATION OF ABULE OKO VILLAGE (ARIGBAJO) - EWEKORO LGA
043060907105000	RURAL ELECTRIFICATION OF SODECU VILLAGE (ARIGBAJO) - EWEKORO LGA
043060907105000	RURAL ELECTRIFICATION AT TIBO - FALEGAN, ABEEKUTA NORTH LGA
043060907106000	RURAL ELECTRIFICATION AT AIYETORO ROAD - IJALE PAPA VILLAGE, ABEEKUTA NORTH LGA
043060907106000	RURAL ELECTRIFICATION AT OLUGBO - OLUGA VILLAGE

043060907107000	RURAL ELECTRIFICATION AT OLODO - ALAGBAGBA VILLAGE ODEDA LGA
043060907107000	RURAL ELECTRIFICATION AT KAJOLA - KILAKO VILLAGE OBAFEMI-OWODE LGA
043060907108000	RURAL ELECTRIFICATION AT GAEYANMI - AGADE OGUNDIPE VILLAGE OBAFEMI OWODE LGA
043060907108000	RURAL ELECTRIFICATION AT AJANGHOUN COMMUNITY OBANTOKO, ODEDA LGA
043060907109000	RURAL ELECTRIFICATION MATALE
043060907109000	RURAL ELECTRIFICATION IJOUN/EJA/IKA
043060907110000	RURAL ELECTRIFICATION AGBON/OJODU/IBEKU/ISELU
043060907110000	RURAL ELECTRIFICATION OWODE KETU
043060907111000	RURAL ELECTRIFICATION OF ISENSI - ODOLADALEPO - ALORAN AVENUE, IGBOMOKU, IJEBU - IFE (IJEBU EAST)
043060907111000	RURAL ELECTRIFICATION FOR ORITA IMOBI - KOREDE (IJEBU EAST)
043060907112000	RURAL ELECTRIFICATION OF ERIGBORO - ARIJE - OGENDENGBE - TOGUN ERU - IDAGOLU - ODOSUN (IJEBU NORTH)
043060907112000	RURAL ELECTRIFICATION IJOUN/IJAKA /SAALA
043060907113000	RURAL ELECTRIFICATION AGBON/OJODU/IBEKU/ISELU
043060907113000	RURAL ELECTRIFICATION EREE
043060907113001	IJOFI EXTENSION
043060907114000	ONDO
043060907115000	ELECTRIFICATION OF AYESAN EXTENSION IN ONDO STATE
043060907116000	
043060907117000	OSUN
043060907117000	LOWCOST ESTATE EXT
043060907118000	EWETA - MABOREJE
043060907118000	KONTA IJABE
043060907119000	AGBOOLA ESTATE
043060907119000	
	COMPLETION OF EJIGBO -OOSU INU - OKO - IDIORO - ASANGBOANDE - ELERU
043060907120000	COMPLETION OF IDIORI - IREGBA OJA
043060907120000	BARA BANKOLE- OLAIRO -ATOWODA-
043060907121000	
	ELECTRIFICATION OF ONIPANDUKU, IFE-TUNTUN, SHA SHA, N.A FOREST RESERVE IFE SOUTH LGA
043060907122000	ONIKELE BALOGUN
04306090712300	MOWO OBA
043060907124000	OLOKI ELEWURE
043060907125000	AWALA OSUN

043060907127000	OYO
043060907123000	REHABILITATION OF ERUWA, LANTLE, IGBOORA ANDE IGANGA ELECTRICITY LINE IN IBARA, OYO STATE.
043060907123000	ONGOING RURAL ELECTRIFICATION AT ONIPANU, OGOJO, SOMOROKI, IGBO AKA, OGUNBA, IYAOJE BIRO OKIKI, SEKENGBEDE, ODOOSUN
043060907124000	ONGOING RURAL ELECTRIFICATION AT JABATA, OLUSUBU AJASE,
043060907124000	ONGOING RURAL ELECTRIFICATION AT IWOFIN, ONSA, BABANIFA, ORIERAN
043060907125000	ONGOING RURAL ELECTRIFICATION OGURO, ELEGA, OTAMOKUN, OYO STATE
043060907125000	ONGOING RURAL ELECTRIFICATION ARAPAJA, AGUNREGE, PABIEKUN, OYO STATE
043060907126000	ONGOING RURAL ELECTRIFICATION GBEDE SRLGA
043060907126000	OLOKOO - IRO - IDI ARABA
043060907127000	ORITA - ODANBON - ILOGBO - ITEMU
043060907128000	ONGOING RURAL ELECTRIFICATION OOLO(REHABILITATION) ORIRE LGA
043060907128000	RURAL ELECTRIFICATION AT ALAGBON/ELEKUTE/KETU YSLG
043060907129000	PLATEAU
043060907129000	FAN - BAIRKIN LADI LGA
043060907130000	IGAH - IKEJE - IGAH OCHEBA OLOMABORO WARD IV RURAL ELECTRIFICATION PROJECT (OLOMABORO LGA)
043060907130000	RURAL ELECTRIFICATION OF PENGANA CHIEFDOM - RUKUBA CHIEFDOM - KISALOI, ZAGUN AND BINCHIN - BASA LGA
043060907131000	COMPLETION OF JOS - ZARAZON - NEW FOBUR RURAL ELECTRIFICATION
043060907131000	RURAL ELECTRIFICATION OF TOM, SOP AND TA-HOSS - RIYOM LGA
043060907132000	RURAL ELECTRIFICATION IN THE FOLLOWING VILLAGES IN RIYOM LGA: BANGAI, BACHI, FANG,LWA & SHONONG
043060907135000	RURAL ELECTRIFICATION SCHEME IN RUKUBA CHIEFDOM OF BASSA LGA: KISALOI, KAZIZI & BAKIN
043060907135000	TARABA
043060907136000	TAKUM - KUMBO - MARARRABA
043060907136000	BINNARI -NGUROWA
043060907136000	OLD MURI

043060907137000 ZAILANI
043060907137000 JEN - KARIM LAMIDO - LAU ITC/TDN
043060907138000 M/DAYA - BAMBUR -ZAILANI
043060907138000 **YOBE**
043060907139000 NGURU MACKHIWA
043060907139000 NGELZAR MA-MARCHO-ALGARNO
043 NIGERIAN ELECTRICITY REGULATORY COMMISSION

Classification No.

043006091100001

043006091100010

043006091100011

043006091200020

043006091200021

043006091200022

043006091300030

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043006092000100

0440647

Classification No.

044064707000001

044064707000010

044064707000011

044064707000020

044064707000022

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044064707000031

044064707000032

044064707001401

044064707000040

ZAILANI
JEN - KARIM LAMIDO - LAU ITC/TDN
M/DAYA - BAMBUR -ZAILANI
YOBE
NGURU MACKHIWA
NGELZAR MA-MARCHO-ALGARNO
NIGERIAN ELECTRICITY REGULATORY COMMISSION

TOTAL ALLOCATION:

EXPENDITURE ITEMS

TOTAL PERSONNEL COST

SALARY & WAGES - GENERAL

CONSOLIDATED SALARY

BENEFITS AND ALLOWANCES - GENERAL

NON-REGULAR ALLOWANCES

RENT SUBSIDY

SOCIAL CONTRIBUTION

NHIS

PENSION

TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

ENERGY COMMISSION OF NIGERIA

TOTAL ALLOCATION:

EXPENDITURE ITEMS

TOTAL PERSONNEL COST

SALARY & WAGES - GENERAL

CONSOLIDATED SALARY

BENEFITS AND ALLOWANCES - GENERAL

RENT SUBSIDY

SOCIAL CONTRIBUTION

NHIS

PENSION

TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

TRAVELS & TRANSPORT - GENERAL

044064707000041	ANNUAL INTERNATIONAL CONFERENCE ON RENEWABLE ENERGY IN ABUJA-NIGERIA
044064707000042	OTHER PROFESSIONAL SERVICES
044064707000043	OUTSTANDING DEBT FOR PROFESSIONAL SERVICES/CONSULTANCY SERVICES FOR THE ESTABLISHMENT OF SELECTED ENERGY CENTRES LAGOS, ILORIN BAUCHI AND BENIN
044064707000044	OUTSTANDING DEBT INSURANCE CHARGES/PREMIUM
044064710000000	TOTAL CAPITAL PROJECT
	ONGOING PROJECTS (OTHERS)
044064710010000	SUSTAINABLE ENERGY DEVELOPMENT A) MANPOWER DEVELOPMENT B) ENERGY MODELLING C) ENERGY EFFICIENCY D) PILOT PROJECTS
044064710020000	SOLAR NNAKA IN ORUMBA NORTH LGA
044064710030000	10 SELECTED SOLAR PROJECT AT N45M EACH IN OGUN STATE
044064710040000	NATIONAL ENERGY MASTER-PLAN AND SMALL SCALE SOLAR MODULE PRODUCTION A) DEVELOPMENT AND IMPLEMENTATION OF THE MASTERPLAN B) NATIONAL ENERGY MA
044064710050000	MODULE PRODUCTION EQUIPMENT
	19 SOLAR PROJECTS IN VARIOUS LOCATIONS IN KOGI
044064710060000	7 NO. SOLAR PROJECTS AT OPIALU, EKE OKPASU, AKPODO, AIFAM, EFFIUM, OKPALE OGEGE/OTA, EKE-NOBI
044064710070000	SOLAR PV POWER SUPPLY SYSTEM AND PROMOTION OF WIND ELECTRICITY FOR SUPPLY OF ELECTRICITY TO RURAL AREAS, ESTABLISHMENT OF 20 SOLAR PV PROJECTS AT N40M
044064710080000	4 NO. SOLAR PROJECT AT OVADE VILLAGE, AJEBROGHENE, ATIGHWOR, IDJERHE-JESSE TOWN
044064710090000	SOLAR AT IGOYE IN EPE
044064710100000	SOLAR MAYOBANI IN MUBI NORTH LGA
044064710110000	SOLAR PILOT PROJECT DANIEL AIRE IDONIJE, IVBIOGWUNU ORTS, IHIEVBE TOWN, OWAN EAST LGA

	NATIONAL ENERGY DATA BANK
	A) DEVELOPMENT OF WEB DRIVEN ENERGY DATA BANK
044064710120000	B) ACQUISITION OF DATA BANK HARDWARE
044064710130000	ENERGY EFFICIENCY PROJECTS
044064710140000	ABIA SOLAR PROJECT, 11 COMMUNITIES
044064710150000	SOLAR PILOT IKOT IYIRE, NSIT UBIUM LGA
044064710160000	ECN/NYSC RENEWABLE ENERGY PROJECT: TRAINING OF 180 NYSC CORP MEMBERS IN RENEWABLE ENRGY TECHNOLOGIES
044064710170000	SOLAR PILOT PROJECT AT UKANA IKOT IDE: ESSIEN UDIM LGA
044064710180000	SOLAR UMUNJAM VILLAGE IN MBAITOLI LGA IN MBIERI
044064710020000	SOLAR PILOT PROJECT AT BADARAWA KADUNA NORTH
044064710210000	SOLAR PILOT PROJECT AFAHA ESSANG AT ABAK LGA
044064710240000	SOLAR PILOT PROJECT IKOT EKPUK, ORUK ANAM LGA
044064710250000	5 SELECTED SOLAR PROJECT DELTA CENTRAL
044064710260000	5 SELECTED SOLAR PROJECT DELTA SOUTH
044064710270000	SOLAR PILOT PROJECT AT PADA/BAUGI - LOKOJA LGA
044064710280000	SOLAR PROJECT AT AMOGWU AKUM IN IGBO ETITI IGA ENUGU STATE
044064710290000	SOLAR PROJECTS IN 10 LOCATIONS DELTA NORTH
044064710300000	SELECTED SOLAR PROJECT OYO STATE
044064710310000	SOLAR PILOT PROJECT AT WATER WORKS, AREA COMMANDER-KEFFI
044064710320000	SOLAR PILOT PROJECT AT KARAGE AREWA LGA - KEBBI STATE
044064710330000	SOLAR PILOT PROJECT AT KWANAR CHANCHANGI T/WADA KADUNA SOUTH
044064710340000	SOLAR PILOT PROJECT AT DANMAKAMA
044064710350000	SOLAR PILOT PROJECTS IN (1) AIYEGUNLE/UNEME-NEKHUA; (2) OGBE, UGUGU, AYANOZA, ONUMU AND AKPAMA; (3) SASARO, EGBIEGER I AND EGBIEGER II; (4) OLOMA; (5) A
044064710360000	SOLAR PILOT PROJECT AT MOGBINDIN, ISALE-OBA, IWO - OSUN
044064710380000	SOLAR PILOT PROJECT AT DANEJI - GWARZO LGA
044064710390000	SOLAR PILOT PROJECT AT NATURBE SABON GIDAN DAN NAFADA - GWARZO LGA

044064710400000 SOLAR BASED WATER PUMPING PROJECT AT AGBEYE COMMUNITY HIGH SCHOOL AGBEYEDE ODO TIN - OSUN STATE

044064710410000 SOLAR BASED ELECTRIFICATION OF COMPUTER LABORATORY IN ODO OTIN GRAMMAR SCHOOL OKUKU OSUN

044064710420000 SOLAR POWERED STREET LIGHTING AT IGBOORA, IDERE, AYETE, TAPA AND IGANAGAN
0440649 CENTRE FOR ENERGY RESEARCH - SOKOTO

TOTAL ALLOCATION

044064907001401 TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

044064907002001 TOTAL CAPITAL PROJECT

044064907012001 ONGOING PROJECTS (OTHERS)

044064907022001 PROCUREMENT OF BIOMASS & BIOETHANOL LAB. EQUIPMENT (HPLC)

044064907032001 PURCHASE OF BIOGAS, BIOFUEL & BIODIESEL RESEARCH EQUIPMENT (EDXEF)

044064907042001 PROCUREMENT OF EQUIPMENT FOR SOLAR PANEL FABRICATION WORKSHOP (FTIR)

PROVISION OF SOLAR STREET LIGHT AT YAURI, SHANGA NGASKI

043060907000044 SELECTED SOLAR PROJECTS IN KADUNA

043060907000049 SOLAR STREET LIGHTS IN PANGANA (N40M), MABUDI/SOBAN WADA (N40M)

043060907000050 SOLAR STREET LIGHTS IN GUSAU/TSAFE - ZAMFARA

043060907000051 SOLAR STREET LIGHTS IN KETA AND K/GANUWA

043060907000052 SOLAR STREET LIGHTS AT WUDIL - KANO

043060907000053 SOLAR STREET LIGHTS AT LIKORO

043060907000054 SOLAR STREET LIGHTS AT KWOI

043060907000055 SOLAR STREET LIGHTS AT U/RIMI KADUNA NORTH

043060907000056 SOLAR STREET LIGHTS AT TUDUN KURMIM KADUNA(N40M), SABON BIRNI (N40M) - IGABI LGA

043060907000057 SOLAR STREET LIGHTS AT SOBA -

043060907000058 SOLAR POWERED BOREHOLES AT GAMAGIRA UNGUWAN SUNUSI - KADUNA

043060907000059 SOLAR PILOT PROJECT AT DOKAN MAIJAMA'A - CHIKUM LGA

043060907000060 SOLAR POWERED STREET LIGHT AT THE FOLLOWING LOCATIONS: BARDETTEN - GWAGWADA; KARGI - IKARA; MAJE ROAD; DOGON BAUCHI RAOD; S/GARIN HUNKUYI; KAGOR

043060907000061
0440651 SOLAR POWERED STREET LIGHT AT DOKA; K/WALI; KUDAN; MAYERE; GIMI
CENTER FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA

TOTAL ALLOCATION

TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

TOTAL CAPITAL PROJECT

ONGOING PROJECTS (OTHERS)

044065110000000 COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK

044065110010000 SOLAR PILOT PROJECTS

044065110020000 ACQUISITION OF LAB EQUIPMENT FOR PV, BIOFUELS AND SOLAR THERMAL

044065110030000 PROCUREMENT OF BIOMASS LAB EQUIPMENT AND LABORATORY FURNITURE FOR NEWLY COMPLETED LABS

044065110040000 EQUIPING SOLAR CELL AND MODULE FABRICATION PLANT

044065110050000 PROVISION OF SOLAR STREET LIGHT AT NRI TOWN, ICHIDA TOWN @ N40M EACH

044065110060000 PROVISION OF SOLAR STREET LIGHT AT ABAGANA TOWN, ENUGWU - AGIDI TOWN @ N40M EACH

044065110070000 PROVISION OF SOLAR STREET LIGHT AT UKPO TOWN @ N40M

044065110080000 PROVISION OF SOLAR STREET LIGHT AT IKOT UDOM

044065110090000 PROVISION OF SOLAR STREET LIGHT AT OWERRI MUNICIPAL

044065110100000 PROVISION OF SOLAR STREET LIGHT AT IDIDEP AND ITAM

044065110200000 SOLAR STREET LIGHTS FOR AKABO AND IHO IN IKEDURU LGA IMO STATE

044065110300000 SOLAR STREET LIGHTS FOR ORLU/ORSU/ORU FED. COST. IMO STATE

044065110400000 SELECTED SOLAR PROJECTS IN UMUNEOCHI - ABIA

044065110500000 SELECTED SOLAR PROJECTS AT AMAEZE - AGULERI -ANAMBRA

044065110600000
044064710220000

SELECTED SOLAR PROJECTS AT ABOH - MBAISE / NGOR OKPALA CONS. IMO
NATIONAL CENTRE FOR ENERGY RESEARCH RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN

TOTAL ALLOCATION

044064907001401

TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

044064907002001

TOTAL CAPITAL PROJECT

044064907012002

EQUIPING SOLAR CELL AND MODULE FABRICATION PLANT

044064907012003

PROCUREMENT OF RESEARCH LABORATORY EQUIPMENT

044064907012004

PROVISION OF SOLAR STREET LIGHT AT KARABONDE

044064907012005

PROVISION OF SOLAR STREET LIGHT AT MONDAY MARKET NEW BUSSA

044064907012006

PROVISION OF SOLAR STREET LIGHT AT BURIAL GROUND NEW BUSSA

044064907012007

PROVISION OF SOLAR STREET LIGHT AT MONNAI VILLAGE

044064907012008

PROVISION OF SOLAR STREET LIGHT AT GADA OIL VILLAGE

044064907012009

PROVISION OF SOLAR STREET LIGHT AT EMIRS PALACE NEW BUSSA

044064907012010

PROVISION OF SOLAR STREET LIGHT AT SHAGUNU

044064907012011

PROVISION OF SOLAR STREET LIGHT AT DEKARA

044064907012012

PROVISION OF SOLAR STREET LIGHT AT KEBE VILLAGE

044064907012013

PROVISION OF SOLAR STREET LIGHT AT PISSA VILLEGE

044064907012014

PROVISION OF SOLAR BASED PILOT PROJECT OKE OBADA - OSUN STATE

044064907012015

PROVISION OF SOLAR BASED PILOT PROJECT OKE OLA - OSUN STATE

044064907012016

PROVISION OF SOLAR BASED PILOT PROJECT IJABE - OSUN STATE

044064907012017

PROVISION OF SOLAR BASED PILOT PROJECT IMULEKE AREA - OSUN STATE

044064907012018

PROVISION OF SOLAR BASED PILOT PROJECT OMA EKE

044064907012019

PROVISION OF SOLAR BASED PILOT PROJECT UDI LGA

044064907012020

PROVISION OF SOLAR BASED PILOT PROJECT IMESI EKITI LGA

043060907000021

PROVISION OF SOLAR STREET LIGHT AT MABENYI - IMANE - KOGI

043060907000022

PROVISION OF SOLAR STREET LIGHT AT ERINLE -LE - OYUN

043060907000023	PROVISION OF SOLAR BASED ELECTRIFICATION AT EMIR'S PALACE ILORIN
043060907000024	SELECTED SOLAR PROJECTS IN KWARA/EKITI AND OSUN
043060907000025	SOLAR IN SELECTED AREAS IN NEW BUSSA TOWNSHIP MARKET,SHAGUIN, GOVATI,MALALAR,BABNA,GALAR,KALABUDA & DOGOGARI
044064907012014	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI
	TOTAL ALLOCATION
044064907012015	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
044064907012016	TOTAL CAPITAL PROJECT
044064907012017	ONGOING PROJECTS (OTHERS)
044064907012018	SOLAR STREET LIGHT AT T/BALEWA TOWN, BOGORO - GWARANGA @ N40M EACH - BAUCHI
044064907012019	SOLAR STREET LIGHT AT DAS TOWN, LERE - BOTO @ N40M EACH - BAUCHI
044064907012020	SOLAR STREET LIGHT AT BANGRAN @ N40M- BAUCHI
044064907012021	SOLAR STREET LIGHT AT BOJOGA, MAGABA -
044064907012022	SOLAR STREET LIGHT AT JAGABARI, BULTURI KAGARAWOL, KUPTO AND WURO - GABE
044064907012023	SOLAR STREET LIGHT AT ASKIRA/UBA HAWUL FED. CONST. - BORNO
044064907012024	SOLAR STREET LIGHT AT MURI AND ENVIRONS
044064907012024	SOLAR STREET LIGHT AT JALINGO MARKET - MAFINDI PRI. SCH, KAROFI STR
044064907012024	SOLAR STREET LIGHT AT MAYO GOI RD - MIN. OF WORKS JUNCTION
044064907012025	SOLAR STREET LIGHT AT ZAT/RAKUNG/SHO, BARIKIN LADI LGA
044064907012026	SOLAR STREET LIGHT AT KASSA/INDINGING, BARIKIN LADI LGA
044064907012026	SOLAR STREET LIGHT AT KWI/WERENG/KURU, RIYOM LGA
044064907012027	SOLAR STREET LIGHT AT FUSA/GORA - JOS
043060907000045	SOLAR POWERED BOREHOLES AT TUNKUS, TENZET AND KURGWI
043060907000045	SOLAR POWERED BOREHOLES AT TSE-AGENA-MBAYONGO - VANDEKYA
043060907000046	SOLAR POWERED STREET LIGHT AT JEN AND GARINDOGO

043060907000041	SELECTED SOLAR PROJECTS AT JARKUM, SUKA NAFADA, MARU, GUDUKU, MAIDUKURI, BUNGUN, BAJOGA, KUMO, MALAM SIDI- GOMBE
043060907000042	SOLAR STREET LIGHT AT ADOGO/NYIHEMBE
043060907000043	SOLAR STREET LIGHT AT GOBBIYA, BOGORO LGA - BAUCHI
043060907000044	SOLAR STREET LIGHT AT POLCHI, DASS LGA - BAUCHI
043060907000045	SOLAR POWERED STREETLIGHT AT WASE LGA
043060907000045	SELECTED SOLAR PROJECTS IN BENUE
044064710190000	NATIONAL CENTRE FOR RENEABLE ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS

TOTAL ALLOCATION

044064907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL
044064907002001	TOTAL CAPITAL PROJECT
044064907012001	ONGOING PROJECTS (OTHERS)

044064907012002	PROVISION OF SOLAR STREET LIGHT AT ALABA AND OJO IGBEDE ROAD @ N40M EACH
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044064907022002	SOLAR POWERED STREET LIGHT AT IKUN AKOKO - AKOKO SOUTH WEST LGA - ONDO STATE
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044064907032002	SOLAR POWERED BOREHOLES AT FOLLOWING LOCATIONS: ODOONA ELEWE JUNCTION, LAWANDE, METHODIST PRIMARY SCHOOL PAPA, IDI AYUNRE, SANYO AGBAMU ROAD
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044064907042002	SOLAR POWERED BOREHOLES AT FOLLOWING LOCATIONS: ONPETU PALACE AREA, IYALODE AREA (OGBSLGA); OKO; AROLU (SRLGA), APADI (OLUYOLE LGA), TANWAL AREA, BANKOLE, OLAIRO; IJADO (SURULERE LGA) AND OTHERS
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044064907052002
044064710190000

PROVISION OF SOLAR STREET LIGHT AT THE FOLLOWING LOCATIONS: OWODE YEWA; IJOUN; ALAYIN; IDI ARABA; AROLU ; ALAPARUN; AIYEDE; ONIKEKE; IREGBA; MOLERU; ORIRI
SAJA - ISALE ORA - ALASA - ROAD - OGBOMOSHO;
NATIONAL CENTRE FOR ENERGY RESEARCH AND ENVIRONMENT, UNIVERSITY OF BENIN

TOTAL ALLOCATION

044064907001401

TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

044064907002001

TOTAL CAPITAL PROJECT

044064907012001

ONGOING PROJECTS (OTHERS)

044065110000000

COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK

044065110020000

ACQUISITION OF LAB EQUIPMENT

044065110030000

SELECTED SOLAR PILOT PROJECT AT ONICHA - UGBO, IDUMUJE - UNOR, ANIOMA, IDUMUJE - UGBOKO

044065110040000

SELECTED SOLAR PILOT PROJECT AT OBOMKPA, UKWUNZU, UGBODU

044065110050000

SELECTED SOLAR PILOT PROJECT IN BENIN

044065110060000

SELECTED SOLAR PROJECTS IN RIVERS

044065110070000

SOLAR STRRET LIGHTS FROM MECHANIC VILLAGE JUNCTION TO OVERAH CLOSE IN SAPELE LGA

044065110080000

SOLAR STRRET LIGHTS ALONG ABEKE ROAD, SAPELE LGA

044065110090000

SOLAR POWERED BOREHOLE AT OPOROMA (SOUTH IJAW LGA)

044065110100000

SELECTED SOALAR PROJECT IN OKOCHIRI TOWN - OKRIKA

044065110110000

SOLAR STREET LIGHT ALONG ORODJE PALACE ROAD OREROKPE, OKPE LGA

044065110120000

SELECTED SOLAR PROJECTS IN AIYEGUNLE/UNEME-NEKHUA-EDO

044065110120000

SELECTED SOLAR PROJECTS IN DELTA/EDO

04406510

MAMBILLA HYDRO ELECTRIC POWER PROJECT

TOTAL ALLOCATION

TOTAL CAPITAL PROJECT

044065107000000

ONGOING PROJECTS (OTHERS)

044065107010000	NDPHC PROJECT CONSULTANCY SERVICES FOR THE NEW MEDIUM SIZED STATIONS (LOT 1) AND H.V. TRANSMISSION LINES/SUBSTATIONS (LOT 6)
044065107020000	GEOTECHNICAL/GEODETIC SURVEYS & BAILEY BRIDGE
044065107060000	ORTHOPHOTO MAPPING
044065107070000	3 SEPARATE EIA'S, LAND ACQUISITION, RESETTLEMENTS & COMPENSATION
044065107080000	REVIEW OF FEASIBILITY
044065107090000	PROCUREMENT OF CONSULTANT/PREPARATION OF TENDER DOCUMENTS
044065107100000	ROUTE SURVEYS FOR TRANSMISSION LINES AND SUB-STATIONS

PERSONNEL

OVERHEAD

RECURRENT

CAPITAL

ALLOCATION

EXPENDITURE

RECURRENT

CAPITAL