

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF YOUTH &amp; SOCIAL DEVELOPMENT</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0513001	MAIN MINISTRY	518,403,389	622,843,469	<b>1,141,246,858</b>	3,946,777,088	<b>5,088,023,946</b>
0513002	CITIZENSHIP & LEADERSHIP TRAINING CENTRE	823,047,807	119,306,191	<b>942,353,998</b>	258,200,000	<b>1,200,553,998</b>
0513003	NATIONAL YOUTH SERVICE CORP	61,797,074,502	7,149,453,718	<b>68,946,528,221</b>	1,126,938,597	<b>70,073,466,818</b>
		-	-	-	-	-
	<b>TOTAL</b>	<b>63,138,525,698</b>	<b>7,891,603,378</b>	<b>71,030,129,077</b>	<b>5,331,915,685</b>	<b>76,362,044,762</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF YOUTH DEVELOPMENT</b>	<b>5,088,023,946</b>
	<b>TOTAL ALLOCATION:</b>	<b>5,088,023,946</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>518,403,389</b>
<b>2101</b>	<b>SALARY</b>	<b>461,987,872</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>461,987,872</b>
21010101	CONSOLIDATED SALARY	461,987,872
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>56,415,517</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>56,415,517</b>
21020201	NHIS	22,566,207
21020202	CONTRIBUTORY PENSION	33,849,310
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>622,843,469</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>622,843,469</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>47,292,774</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,115,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,753,526
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,758,105
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,665,835
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>20,712,607</b>
22020201	ELECTRICITY CHARGES	7,687,032
22020202	TELEPHONE CHARGES	7,076,950
22020205	WATER RATES	2,643,688
22020206	SEWERAGE CHARGES	3,304,936
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>340,596,285</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,484,217
22020304	MAGAZINES & PERIODICALS	3,500,406
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,764,420
22020307	DRUGS & MEDICAL SUPPLIES	894,787
22020308	FIELD & CAMPING MATERIALS SUPPLIES	27,730,795
22020309	UNIFORMS & OTHER CLOTHING	488,066
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	291,733,594
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>32,454,246</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,065,100
22020402	MAINTENANCE OF OFFICE FURNITURE	4,473,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,947,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,236,967
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,595,951
22020406	OTHER MAINTENANCE SERVICES	8,134,426
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>147,047,932</b>
22020501	LOCAL TRAINING	110,339,846
22020502	INTERNATIONAL TRAINING	36,708,086
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,100,819</b>
22020601	SECURITY SERVICES	6,100,819
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,859,910</b>
22020701	FINANCIAL CONSULTING	1,408,559
22020702	INFORMATION TECHNOLOGY CONSULTING	7,042,793
22020703	LEGAL SERVICES	1,408,559
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,910,028</b>
22020801	MOTOR VEHICLE FUEL COST	3,902,404
22020803	PLANT / GENERATOR FUEL COST	3,007,625
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>352,140</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	352,140
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>11,516,728</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>4,473,935</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	4,473,935

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>7,042,794</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	7,042,794
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,946,777,088</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,946,777,088</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,946,777,088</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	3,946,777,088
	<b>TOTAL PERSONNEL</b>	<b>518,403,389</b>
	<b>TOTAL OVERHEAD</b>	<b>622,843,469</b>
	<b>TOTAL RECURRENT</b>	<b>1,141,246,858</b>
	<b>TOTAL CAPITAL</b>	<b>3,946,777,088</b>
	<b>TOTAL ALLOCATION</b>	<b>5,088,023,946</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF YOUTH DEVELOPMENT				
CODE:	0513001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				3,946,777,088
	ONGOING PROJECTS				3,746,777,088
	YOUTH DEVELOPMENT CENTRE-Owode-Egba	SW	Ogun		45,000,000
	YOUTH DEVELOPMENT CENTRE-Shere Hills, Jos	NC	Plateau		13,217,089
	YOUTH DEVELOPMENT CENTRE-Awka	SE	Anambra		60,341,458
	YOUTH DEVELOPMENT CENTRE-Biu	NE	Borno		40,000,000
	YOUTH DEVELOPMENT CENTRE-Ikom	SS	C/River		32,000,000
	YOUTH DEVELOPMENT CENTRE-Katsina	NW	Katsina		49,000,000
	YOUTH DEVELOPMENT CENTRE-Ode-Omu	SW	Osun		16,000,000
	YOUTH DEVELOPMENT CENTRE-Odi	SS	Bayelsa		80,000,000
	YOUTH DEVELOPMENT CENTRE-Sumaila	NW	Kano		13,217,089
	YOUTH DEVELOPMENT CENTRE-Takai	NW	Kano		40,000,000
	YOUTH DEVELOPMENT CENTRE-Kudan	NW	Kaduna		32,000,000
	YOUTH DEVELOPMENT CENTRE-Aiyetoro	SW	Oyo		40,000,000
	YOUTH DEVELOPMENT CENTRE-Eket	SS	A/Ibom		40,000,000
	YOUTH DEVELOPMENT CENTRE-Agbokim	SS	C/River		32,000,000
	YOUTH DEVELOPMENT CENTRE-Gwaram	NW	Kano		32,000,000
	YOUTH DEVELOPMENT CENTRE-Kwambai	NE	Taraba		92,507,740
	YOUTH DEVELOPMENT CENTRE- Mpu, Aniniri LGA	SE	Enugu		38,248,952
	YOUTH DEVELOPMENT CENTRE- Achi, OrjiRiver LGA	SS	Enugu		38,248,952
	YOUTH DEVELOPMENT CENTRE - Awgu, Awgu LGA	SE	Enugu		38,248,952
	YOUTH DEVELOPMENT CENTRE - Ofukpo LGA	NC	Benue		38,248,952
	YOUTH DEVELOPMENT CENTRE - Agatu LGA	NC	Benue		38,248,952
	YOUTH DEVELOPMENT CENTRE - Obi LGA	NC	Benue		38,248,952
	YOUTH DEVELOPMENT CENTRE - Gashua	NE	Yobe		100,000,000
	YOUTH DEVELOPMENT CENTRE - Azare	NE	Bauchi		100,000,000
	YOUTH DEVELOPMENT CENTRE - Ilorin	NE	Kwara		100,000,000
	YOUTH DEVELOPMENT CENTRE - OKPOKWU LGA	NC	Benue		300,000,000
	YOUTH DEVELOPMENT CENTRE - UGWU, UDI LGA	SE	Enugu		300,000,000
	YOUTH EMPOWERMENT PROGRAMMES IN THE THIRTY SIX (36) STATES OF THE FEDERATION, TO TRAIN 1,000 YOUTHS PER STATE AND 200 YOUTHS IN ABUJA AT N50,000 PER YOUTH				1,810,000,000
	UPGRADE OF NATIONAL YOUTH INDEX/DATA BANK				110,000,000
	<b>MDG PROJECTS: ON-GOING</b>				<b>200,000,000</b>
	MDG (TRAINING OF YOUTH IN AGRICULTURE WITH START-UP CAPITAL)				200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: CITIZENSHIP AND LEADERSHIP TRAINING CENTRE</b>	<b>1,200,553,998</b>
<b>0513002</b>	<b>CITIZENSHIP AND LEADERSHIP TRAINING CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,200,553,998</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>823,047,807</b>
<b>2101</b>	<b>SALARY</b>	<b>730,477,888</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>730,477,888</b>
21010101	CONSOLIDATED SALARY	730,477,888
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>92,569,919</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,200,000</b>
21020101	NON REGULAR ALLOWANCES	1,200,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>91,369,919</b>
21020201	NHIS	36,547,968
21020202	CONTRIBUTORY PENSION	54,821,952
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>119,306,191</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>258,200,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>239,200,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>239,200,000</b>
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	239,200,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>19,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>19,000,000</b>
23030103	<a href="#">REHABILITATION / REPAIRS - HOUSING</a>	19,000,000
	<b>TOTAL PERSONNEL</b>	<b>823,047,807</b>
	<b>TOTAL OVERHEAD</b>	<b>119,306,191</b>
	<b>TOTAL RECURRENT</b>	<b>942,353,998</b>
	<b>TOTAL CAPITAL</b>	<b>258,200,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,200,553,998</b>

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>CITIZENSHIP AND LEADERSHIP TRAINING CENTRE</b>				
<b>CODE:</b>	<b>0513002</b>				
<b>CODE</b>	<b>LINE ITEM</b>				
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>239,200,000</b>
	<b>ONGOING PROJECTS</b>				<b>239,200,000</b>
	PURCHASING OF TEACHING/LEARNING AID EQUIPMENT	N/C, N/E, N/W, S/W, S/S, S/E.	FCT, YOBE, PLATEAU, LAGOS, PH, DELTA, & ENUGU		39,200,000
	CLTC LEADERSHIP TRAINING IN 6 ZONES	N/C, N/E, N/W, S/W, S/S, S/E.	FCT, YOBE, PLATEAU, LAGOS, PH, DELTA, & ENUGU		200,000,000
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>19,000,000</b>
	<b>ONGOING PROJECTS</b>				
	REHABILITATION OF BUILDING	N/C, N/E, N/W, S/W, S/S, S/E.	FCT, YOBE, PLATEAU, LAGOS, PH, DELTA, & ENUGU		10,000,000
	COMPLETION OF LIBRARY BUILDING	N/W	LAGOS		9,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL YOUTH SERVICE CORPS</b>	<b>70,073,466,818</b>
<b>0513003</b>	<b>NATIONAL YOUTH SERVICE CORPS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>70,073,466,818</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>61,797,074,502</b>
<b>2101</b>	<b>SALARY</b>	<b>6,354,732,891</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,354,732,891</b>
21010101	CONSOLIDATED SALARY	6,354,732,891
21010102	OVER TIME PAYMENTS	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>55,442,341,611</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>54,648,000,000</b>
21020101	NON REGULAR ALLOWANCES	54,648,000,000
21020102	FOREIGN SERVICE ALLOWANCE	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>794,341,611</b>
21020201	NHIS	317,736,645
21020202	CONTRIBUTORY PENSION	476,604,967
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7,149,453,718</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,126,938,597</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>50,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>50,000,000</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	26,000,000
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	24,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,076,938,597</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>1,076,938,597</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	1,076,938,597
	<b>TOTAL PERSONNEL</b>	<b>61,797,074,502</b>
	<b>TOTAL OVERHEAD</b>	<b>7,149,453,718</b>
	<b>TOTAL RECURRENT</b>	<b>68,946,528,221</b>
	<b>TOTAL CAPITAL</b>	<b>1,126,938,597</b>
	<b>TOTAL ALLOCATION</b>	<b>70,073,466,818</b>

FEDERAL GOVERNMENT OF NIGERIA

2012 BUDGET

2012 BUDGET REVISED

CODE	LINE ITEM	(=N=)
0513003	CORPS' MEMBER ALLOWANCE	
	TOTAL ALLOCATION:	54,648,000,000
21	PERSONNEL COST	54,648,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	54,648,000,000
210201	ALLOWANCES	54,648,000,000
21020101	NON REGULAR ALLOWANCES	54,648,000,000



2012 FGN BUDGET: BREAKDOWN OF OVERHEADS		
MDA:	NATIONAL YOUTH SERVICE CORPS	2012 BUDGET REVISED
CODE:	0513003	
CODE	LINE ITEM	2012 BUDGET PROPOSAL (=N=)
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7,149,453,718</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,149,453,718</b>
	GENERAL OVERHEADS	1,303,704,718.49
	CORP MEMBERS KITTING	2,415,000,000
	CORP MEMBERS TRANSPORT AND LOCAL TRANSPORT	920,000,000
	CORP MEMBERS/CAMP OFFICIALS FEEDING	2,510,749,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL YOUTH SERVICE CORPS				*
CODE:	0513003				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				26,000,000
	ON-GOING PROJECTS				26,000,000
	PROVISION OF TENT/MARQUEES IN PLACE OF LECTURE HALL FOR NYSC CAMPS	All the Zones	LA,NG,YB,AD,ZM,AN,BY,KG		26,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				24,000,000
	ON-GOING PROJECTS				24,000,000
	PROVISION OF WATER TANKER FOR USE ON CAMPS	All the Zones	KW		24,000,000
23060101	RESEARCH AND DEVELOPMENT				1,076,938,597
	MDG PROJECTS: ON-GOING				1,076,938,597
	EMPOWERMENT OF CORPS VOLUNTEERS ON WAR AGAINST POVERTY(WAP) PROGRAMME				676,938,597
	MDG AWARENESS CREATION(MAC)				200,000,000
	FAMILY AND COMMUNITY RE-ORIENTATION(FACOR)				200,000,000