

2017

FISCAL FRAMEWORK

ASSUMPTIONS/BENCHMARKS



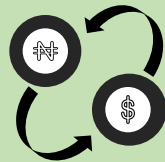
OIL PRICE

\$44.5 per barrel



OIL
PRODUCTION

2.2m barrel/day

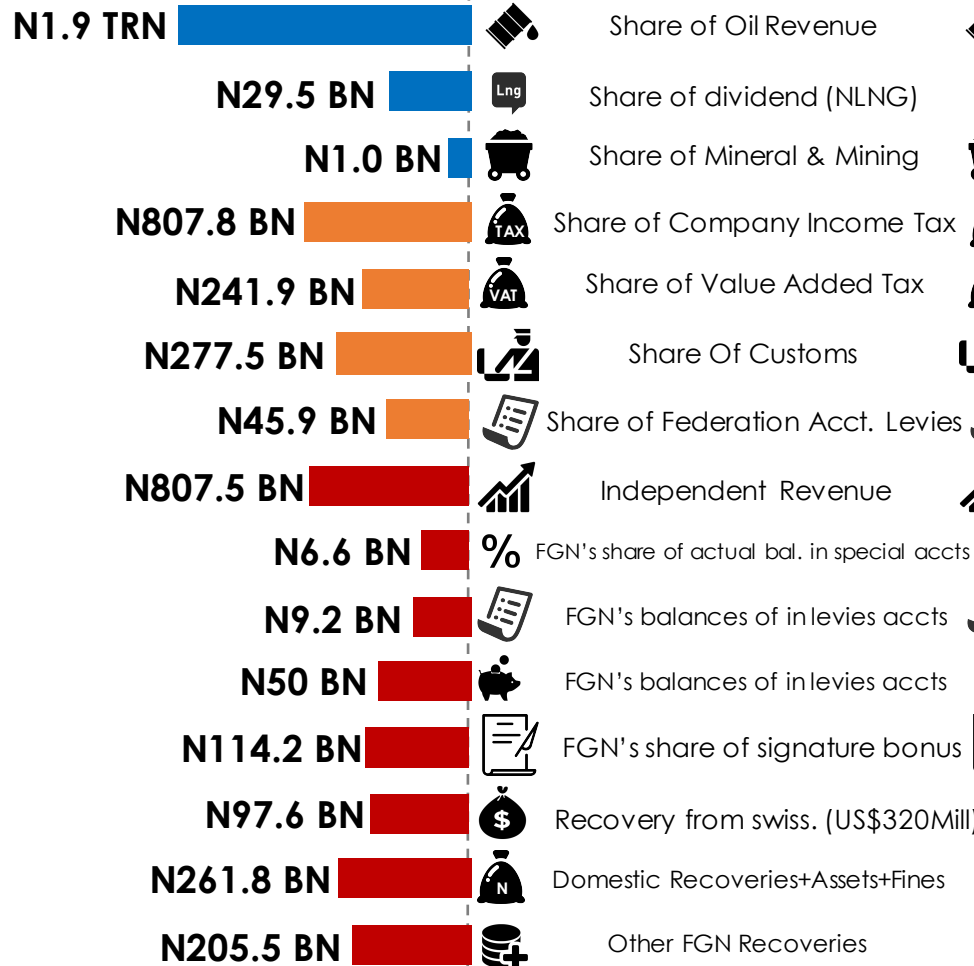


EXCHANGE
RATE

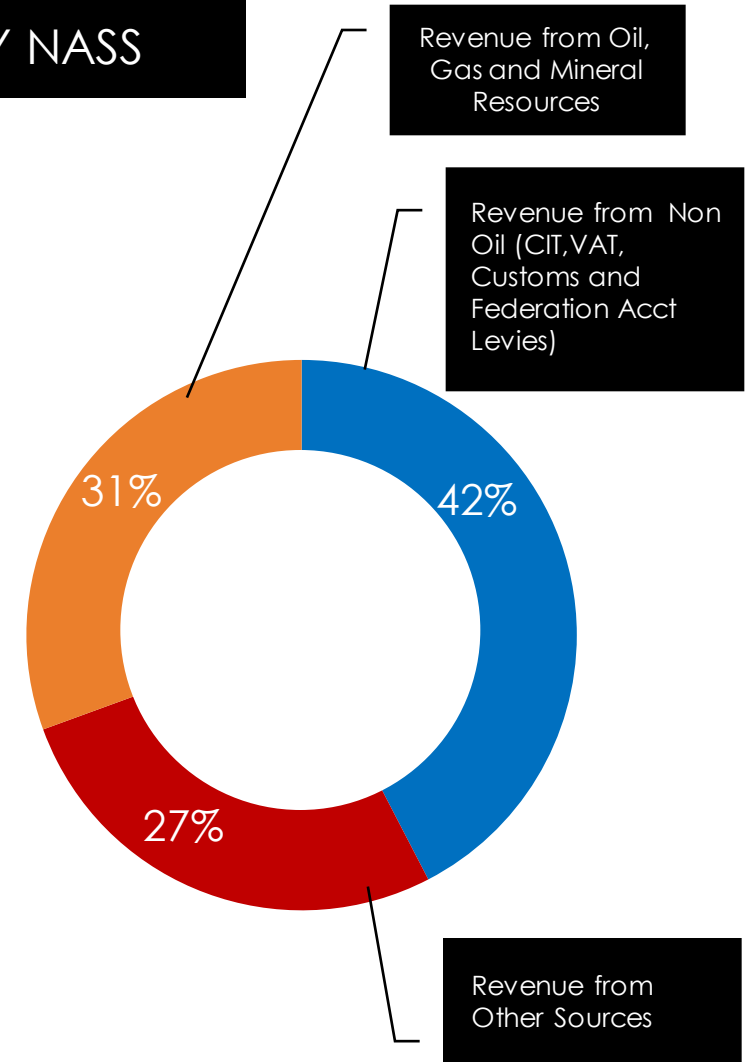
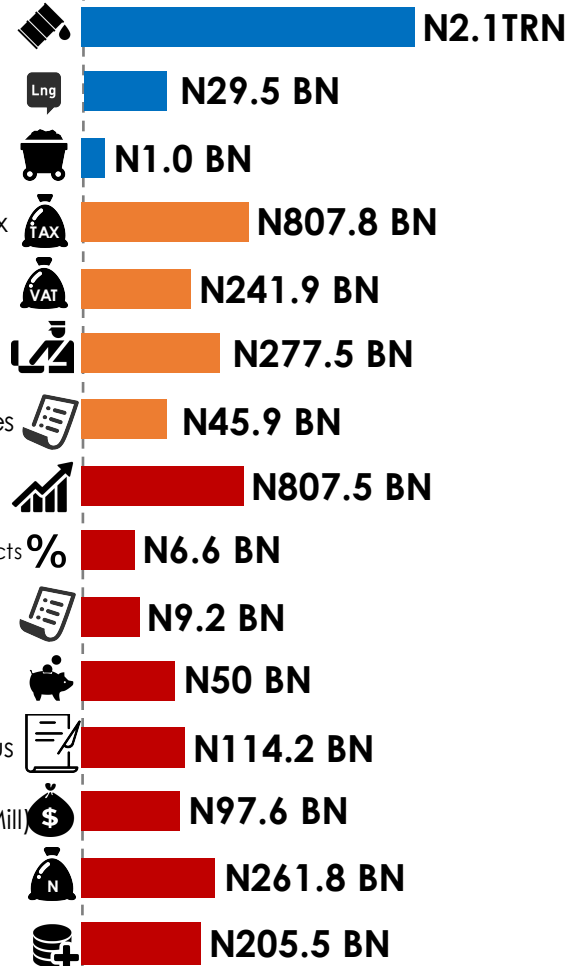
N305/\$1

REVENUE PROJECTION BY SOURCES

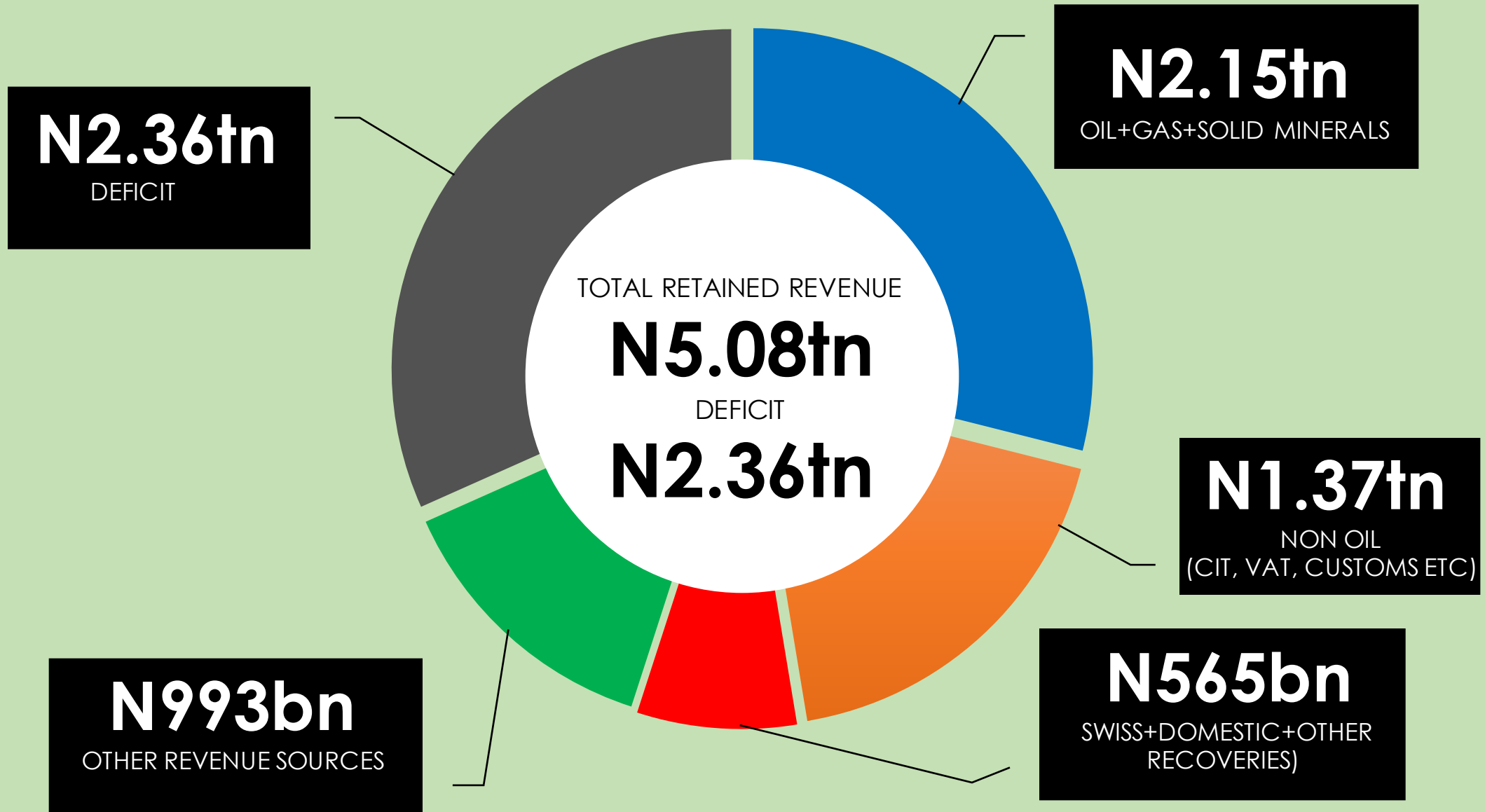
2017 PROPOSAL



2017 APPROVED BY NASS



FUNDING THE 2017 BUDGET



SPENDING THE 2017 BUDGET (TOTAL EXPENDITURE)

