

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL FEDERAL MINISTRY OF HEALTH - HQTRS				
CODE:	0521001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				6 496 768 567
	ONGOING PROJECTS				3 513 379 436
	EPIDEMIOLOGY: HEALTH EMERGENCY PREPAREDNESS AND RESPONSE TO EPIDEMICS (CSM,MENINGITIS CHOLERA, LASSA FEVER, H1N1 FLU ETC.); INCLUDING PROCUREMENT AND DISTRIBUTION OF EMERGENCY DRUGS TO EPIDEMIC PRONE STATES; AND SUPPORT TO THREE (3) NO. VIROLOGY LABORATORIES AT IRRUA, IBADAN, MAIDUGURI AND ESTABLISHMENT OF 1 NO. VIROLOGY LABORATORY AT THE FMC ABAKALIKI, INTEGRATED DISEASE SURVEILLANCE, IMPLEMENTATION OF IDSR FOR EPIDEMIC PRONE AND COMMUNICABLE DISEASES.	NORTH - CENTRAL	FCT	NATIONWIDE	358 006 696
	TUBERCULOSIS AND LEPROSY CONTROL: ESTABLISHMENT OF 510 NEW DOTS CENTRES AND PROCUREMENT OF EQUIPMENTS AND LABORATORY REAGENTS AND OTHER CONSUMABLES.	NORTH - CENTRAL	FCT	NATIONWIDE AND NTBLTC ZARIA	96 197 391
	PORT HEALTH SERVICE: IMPLEMENTATION OF THE INTERNATIONAL HEALTH REGULATION; DISEASE SURVEILLANCE AT INTERNATIONAL PORTS ; PRODUCTION OF SECURITY CODED INTERNATIONAL CERTIFICATE OF VACCINATION CARD (YELLOW CARD). UPGRADE AND REHABILITATION OF 6 NO. PORT HEALTH SERVICE POSTS NATIONWIDE, CAPACITY DEVELOPMENT FOR PHS.	NORTH - CENTRAL	FCT	NATIONWIDE	83 177 652
	NON COMMUNICABLE DISEASE CONTROL NCDS: PREVENTION AND CONTROL OF MAJOR NCDS TO FURTHER REDUCE THE INCREASING INCIDENCE AND PREVALENCE OF NCDS E.G. HYPERTENSION, DIABETES, MELLITUS, M CANCER, SICKLE CELL DISEASE, TOBACCO AND ALCOHOL RELATED DISEASES.	NORTH - CENTRAL	FCT	NATIONWIDE	70 197 391
	DISEASES ERADICATION AND CONTROL PROGRAMMES: ONCHOCERCIASIS AND LYMPHATIC FILARIASIS (LF) N50M DISTRIBUTION OF 110 MILLION TABLETS OF DONATED MECTIZAN AND 30 MILLION ABENDAZOLE TABLETS FOR RIVER BLINDNESS CONTROL AND LYMPHATIC FILARIASIS ELIMINATION IN ENDEMIC STATES (210 LGAS NATIONWIDE). CONDUCT OF LF BASELINE SURVEY FOR ASSESSMENT OF INTERVENTION EFFORTS & CDTI CAPACITY BUILDING NIGERIAN GUINEA WORM ERADICATION PROGRAMME (NIGEP); INTENSE NATIONAL SURVEILLANCE FOR GWD AND COMMUNITY MOBILIZATION FOR BEHAVIOURAL IMPACT (CO MBI.) TO ACHIEVE THE WHO CERTIFICATION OF NIGERIA AS A GUINEA WORM FREE COUNTRY N80M.	NORTH - CENTRAL	FCT	NATIONWIDE	35 098 696
	MALARIA CONTROL PROGRAMME: PROCUREMENT AND DISTRIBUTION OF 18.7M LONG LASTING INSECTICIDE TREATED BED NETS (LLITNS) GAP FROM 2010	NORTH - CENTRAL	FCT	NATIONWIDE	195 493 478
	ELEVEN NEGLECTED TROPICAL DISEASES (NTDS): OCCUPATIONAL HEALTH (OH) AND NPPB: INTERVENTION AND CONTROL OF NTDS (SCHISTOSOMIASIS & SOIL TRANSMITTED HELMINTHS) 20M; (TRPANOSOMIASIS, BURULI ULCER, ETC) 40M, MAPPING AND ASSESSMENT. NPPB: PREVENTION AND CONTROL OF BLINDING DISEASES E.G. TRACHOMA N40M; OH: UPGRADE 1 NO OH CLINIC AS A MODEL OH CLINIC AND DEVELOPMENT OF OH STANDARDS AND GUIDELINES AND RISK ASSESSMENT OF SELECTED WORKPLACES.	NORTH - CENTRAL	FCT	NATIONWIDE	62 118 435

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	HIV/AIDS CONTROL: EXPANSION OF ACCESS TO TREATMENT, CARE AND SUPPORT TO PLWHAS THROUGH ADDITIONAL TESTING, COUNSELLING AND TREATMENT SITES (100 SITES NATIONWIDE); HIV TEST KITS, ETC.	NORTH - CENTRAL	FCT	NATIONWIDE	80 197 391
	PROCUREMENT OF AMBULANCES: PAYMENT FOR ON-SHORE COMPONENT ON 20 NOS. AMBULANCES PROCURED IN 2010	NORTH - CENTRAL	FCT	NATIONWIDE	80 197 391
	CANCER CONTROL (PROCUREMENT OF MAMMOGRAPHIC MACHINES): PAYMENT OF ON-SHORE COMPONENT, PRE-INSTALLATION WORKS ASSESSMENT AND COMPLETION, INSTALLATION AND TRAINING FOR THE PROCURED MAMMOGRAMS FROM THE 2010 APPROPRIATION THROUGH DIRECT PROCUREMENT METHOD; INCLUDING BASELINE DATA SURVEY FOR IONIZING RADIATION ACTIVITIES IN THE FEDERAL HEALTH INSTITUTIONS.	NORTH - CENTRAL	FCT	NATIONWIDE	125 296 087
	FINAL PAYMENT FOR THE ON-SHORE COMPONENT FOR 10 NOS. CT SCAN MACHINES (PROCURED IN 2010) APPROPRIATION BY DIRECT PROCUREMENT, PRE- INSTALLATION ASSESSMENT AND COMPLETION OF PRE-INSTALLATION WORKS AT SOME FMCS AND INSTALLATION OF THE 10 NOS. CT SCAN MACHINES AT FMCS YOLA, GUSAU, ABAKALIKI, OWERRI, LOKOJA AND ASABA ; UUTH, ATBUTH, NOH DALA AND NOH IGBOBI; PAYMENT FOR THE COMPLETION OF NURSE TUTORS PROGRAMME STRUCTURE, ENUGU.	NORTH - CENTRAL	FCT	NATIONWIDE	280 789 565
	COMPLETION OF PRE-INSTALLATION WORKS FOR THE ESTABLISHMENT OF 6 NO. ZONAL DIALYSIS CENTRES, AND PAYMENT OF OFF-SHORE COMPONENT FOR 80 SETS OF DIALYSIS MACHINES WITH REVERSE OSMOSIS EQUIPMENTS, INCLUDING INSTALLATION AND TRAINING: INCLUDING ADVOCACY FOR ORAL HEALTH PROGRAMME IN SCHOOL	NORTH - CENTRAL	FCT	6 GEO-POL ZONES	245 690 870
	SUPPORT FOR NURSING SERVICES SCHEME (50 MILLION ) AND ESTABLISHMENT OF SCHOOL OF MIDWIFERY AT FMC, YANAGOA (N250 MILLION)	NORTH - CENTRAL	FCT	NATIONWIDE	210 592 174
	COLLABORATION IN BREAST CANCER, CERVICAL AND PROSTATE CANCER SCREENING IN THE SIX GEO-POLITICAL ZONES INCLUDING DEVELOPMENT AND PRODUCTION OF ORAL HEALTH AND TELEMEDICINE POLICIES; AND PROCUREMENT AND DISTRIBUTION OF CANCER PREVENTION VACCINES, PROCUREMENT OF MORPHINE AND PURCHASE OF 1 NO. MOBILE CANCER SCREENING VAN (N190M); SUPPORT FOR DHS PLANNING CELL ACTIVITIES (N10M) AND STANDING MEDICAL BOARD SECRETARIAT (N7.5M)	NORTH - CENTRAL	FCT	6 GEO-POL ZONES	221 121 783
	PROCUREMENT, INSTALLATION AND COMMISSIONING OF EQUIPMENT FOR NBTS CENTRES IN YOLA AND ILORIN; RETENTION OF 500,000 REGULAR, VOLUNTARY BLOOD DONORS (N90,000,000); COORDINATION AND DEVELOPMENT OF ORAL HEALTH IN NIGERIA (N30,000,000); REFURBISHMENT AND RE-EQUIPPING OF FEDERAL DENTAL CLINICS IN ABUJA AND LAGOS, AND RESUSCITATION OF FEDERAL DENTAL CLINICS IN PORT HARCOURT AND KADUNA (N70,000,000)	NORTH - CENTRAL	FCT	6 GEO-POL ZONES	133 375 044

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	IMPLEMENTATION OF INTEGRATED, NEWBORN AND CHILD HEALTH STRATEGY: BI-ANNUAL MNCH WEEK, CAPACITY BUILDING; IYCF, EBF, PROMOTING SCHOOL HEALTH INITIATIVES, QUARTERLY ISS FOR FAMILY HEALTH PROGRAMMES	NORTH - CENTRAL	FCT	NATIONWIDE	210 592 174
	NATIONAL HEALTH PROMOTION PROGRAMME: WEEKLY PRODUCTION AND TRANSMISSION OF HEALTH PROMOTION PROGRAMMES: ANC, IYCF, NEWBORN CARE, ELDERLY, ADOLESCENTS, HYGIENE; DEVELOPMENT OF GUIDELINES, POLICIES, PROTOCOL, IEC MATERIALS	NORTH - CENTRAL	FCT	NATIONWIDE	175 493 478
	PROCUREMENT OF NARCOTIC DRUGS	NORTH - CENTRAL	FCT	NATIONWIDE	35 098 696
	ECHITAB: PROCUREMENT OF VIALS OF ANTI-SNAKE VENOM FROM ESG/UK; CONSTRUCTION/EQUIPPING OF ANTI-SNAKE VENOM LABORATORY AND CLINIC AT KALUNGO, GOMBE STATE AND ZAMKO, JOS, PLATEAU STATE WITH LABORATORY MATERIALS	NORTH - CENTRAL	FCT	2 STATES	126 355 304
	MONITORING AND EVALUATION OF HEALTH PROGRAMMES IN THE MINISTERIAL WORKPLAN; PPP, HMIS PROGRAMMES	NORTH - CENTRAL	FCT	NATIONWIDE	52 648 043
	IMPLEMENTATION OF NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP)	NORTH - CENTRAL	FCT	NATIONWIDE	24 569 087
	NATIONAL COUNCIL ON HEALTH	NORTH - CENTRAL	FCT	NATIONWIDE	42 473 739
	HUMAN RESOURCES FOR HEALTH: COORDINATION OF ACTIVITIES OF HEALTH TRAINING INSTITUTIONS, I.E. PUBLIC/COMMUNITY HEALTH EXTENSION WORKERS, MIDWIFERY TRAINING SCHOOLS, ETC	NORTH - CENTRAL	FCT	HEADQUARTERS	21 059 217
	MDG PROJECTS AND PROGRAMMES COORDINATION, TRACKING AND ASSESSMENTS	NORTH - CENTRAL	FCT	NATIONWIDE	98 276 348
	MONITORING AND EVALUATION OF 2011 CAPITAL BUDGET, RECURRENT BUDGET, PERSONNEL COSTS, INTERNALLY GENERATED REVENUE, E-PAYMENT SURVEILLANCE AND FINANCIAL COMPLIANCE SURVEILLANCE AND 2012 BUDGET PREPARATION	NORTH - CENTRAL	FCT	NATIONWIDE	56 157 913
	COORDINATION, SURVEILLANCE AND PROCUREMENT AUDIT FOR THE HEALTH SECTOR	NORTH - CENTRAL	FCT	NATIONWIDE	42 118 435
	ESTABLISHMENT AND SUSTENANCE OF COMPREHENSIVE HEALTH ADMIN SUPPORT STRUCTURE TO MANAGE HEALTH LABOR RELATIONS, SPORTS, CAREER MANAGEMENT MATTERS, MEDICAL LABORATORY MAINTENANCE WORKSHOP, YABA, ETC.	NORTH - CENTRAL	FCT	NATIONWIDE	105 296 087
	NATIONAL HEALTH COORDINATION, ADVOCACY AND PUBLIC HEALTH ENLIGHTENMENT CAMPAIGNS IN LIAISON WITH STATES' HEALTH MINISTRIES, PARTNERS AND OTHER NGOS	NORTH - CENTRAL	FCT	NATIONWIDE	245 690 870
	<b>MDG PROJECTS: ONGOING</b>				<b>2 281 415 218</b>
	PROCUREMENT AND DISTRIBUTION OF MDG BRANDED HIV/AIDS DRUGS TO DESIGNATED TREATMENT CENTERS	NORTH - CENTRAL	FCT	NATIONWIDE	2 141 020 435
	HEALTH MANAGEMENT SYSTEMS STRENGTHENING	NORTH - CENTRAL	FCT	NATIONWIDE	140 394 783
	<b>MDG PROJECTS: NEW</b>				<b>701 973 913</b>
	NATIONAL TUBERCULOSIS/LEPROSY CONTROL: CONDUCT NATIONAL SURVEY ON TB PREVALENCE IN NIGERIA; PROCURE AND DISTRIBUTE SECOND-LINE MDR-TB CONTROL AND TREATMENT DRUGS FOR 560 PATIENTS NATIONWIDE	NORTH - CENTRAL	FCT	NATIONWIDE	140 394 783

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	MDG - IMNCH: PROCUREMENT AND DISTRIBUTION OF EMERGENCY OBSTETRIC CARE AND CONTRACEPTIVE COMMODITIES, CAPACITY BUILDING FOR SERVICE PROVIDERS, AWARENESS CREATION AND SUPPORTIVE SUPERVISION	NORTH - CENTRAL	FCT	NATIONWIDE	561 579 131
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				84 236 870
	ONGOING PROJECTS				84 236 870
	NCDC: COMPLETION OF CONSTRUCTION WORKS AND EQUIPPING THE NCDC BUILDING AT GADUWA DISTRICT, ABUJA	NORTH - CENTRAL	FCT	AMAC	84 236 870
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				972 233 870
	ONGOING PROJECTS				972 233 870
	COMPLETION OF THE REHABILITATION OF 6 NOS. SPECIALIST HOSPITALS: PSYCHIATRIC HOSPITAL BENIN, YABA, KADUNA, SOKOTO, NOH ENUGU AND NEC, KADUNA; PRE-INSTALLATION NEEDS ASSESSMENT VISIT AND WORKS	NORTH - CENTRAL	FCT	NATIONWIDE	315 888 261
	PAYMENT OF OUTSTANDING CHARGES AND FURTHER UPGRADING AND MODERNIZATION OF TERTIARY HOSPITALS (UATH - ABUJA, UUTH - UYO AND ABTUTH - BAUCHI)				491 381 739
	EXPANSION OF WAREHOUSES AT THE PREMIER MEDICAL STORES ABUJA AND REHABILITATION OF FEDERAL MEDICAL STORES OSHODI				164 963 870