

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF HEALTH</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0521001	HEADQUARTERS	4,560,736,817	1,082,294,185	<b>5,643,031,002</b>	11,877,893,216	<b>17,520,924,218</b>
0521002	NATIONAL HEALTH INSURANCE SCHEME	1,029,643,263	202,198,409	<b>1,231,841,672</b>	4,545,820,979	<b>5,777,662,651</b>
0521003	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,571,589,349	609,988,046	<b>2,181,577,395</b>	15,314,708,147	<b>17,496,285,543</b>
0521005	NATIONAL ARBOVIRUS VECTOR RESEARCH ENUGU	77,786,483	4,252,907	<b>82,039,390</b>	106,264,117	<b>188,303,507</b>
0521006	RADIOGRAPHERS REGISTRATION BOARD	126,945,291	20,027,616	<b>146,972,907</b>	15,029,405	<b>162,002,312</b>
0521007	DENTAL TECHNOLOGY REGISTRATION BOARD	89,964,998	7,251,930	<b>97,216,928</b>		<b>97,216,928</b>
0521008	HEALTH RECORDS OFFICERS REG. BOARD	38,040,896	4,476,503	<b>42,517,399</b>	4,106,477	<b>46,623,875</b>
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	238,420,888	7,906,623	<b>246,327,511</b>	14,397,446	<b>260,724,957</b>
0521010	COMMUNITY HEALTH PRACTITIONERS REG. BOARD	65,386,682	8,953,006	<b>74,339,688</b>	19,710,695	<b>94,050,383</b>
0521011	NURSING AND MIDWIFERY COUNCIL	363,259,324	7,483,149	<b>370,742,473</b>	39,421,390	<b>410,163,863</b>
0521012001	PHARMACIST COUNCIL OF NIGERIA	527,605,942	14,503,868	<b>542,109,810</b>	35,285,153	<b>577,394,963</b>
0521013	MEDICAL AND DENTAL COUNCIL OF NIGERIA	169,490,636	17,894,910	<b>187,385,547</b>	54,860,328	<b>242,245,874</b>
0521014	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	3,442,980,301	19,819,459	<b>3,462,799,761</b>	203,383,687	<b>3,666,183,448</b>
0521015	MEDICAL REHABILITATION THERAPY BOARD	108,687,659	82,747,060	<b>191,434,719</b>	267,193,662	<b>458,628,381</b>
0521016	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	345,411,935	42,629,370	<b>388,041,305</b>	116,378,943	<b>504,420,248</b>
0521017	ENVIRONMENTAL HEALTH OFFICERS TUTORS-UCH	24,874,228	24,409,302	<b>49,283,530</b>	10,840,882	<b>60,124,412</b>
0521018	NURSE TUTOR TRAINING - ENUGU	28,133,757	2,563,005	<b>30,696,762</b>	44,349,064	<b>75,045,825</b>
0521019	NURSE TUTOR PROGRAMME - AKOKA	92,575,652	2,465,328	<b>95,040,980</b>	41,498,733	<b>136,539,712</b>
0521020	NURSE TUTOR TRAINING - KADUNA	43,184,671	4,567,148	<b>47,751,819</b>	46,321,742	<b>94,073,561</b>
0521021	NURSE TUTOR TRAINING - IBADAN	28,133,757	2,563,005	<b>30,696,762</b>	63,177,652	<b>93,874,414</b>
0521022	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA	197,428,764	44,071,169	<b>241,499,933</b>	93,296,087	<b>334,796,020</b>
0521023001	NATIONAL HEALTH EQUIPMENT TRAINING CENTRE LAGOS	-	2,465,328	<b>2,465,328</b>		<b>2,465,328</b>
0521023002	NATIONAL HEALTH EQUIPMENT TRAINING CENTRE,MAIDUGURI	-	2,640,055	<b>2,640,055</b>		<b>2,640,055</b>
0521023003	NATIONAL HEALTH EQUIPMENT TRAINING CENTRE,ZARIA	-	2,640,055	<b>2,640,055</b>		<b>2,640,055</b>
0521023004	NATIONAL HEALTH EQUIPMENT TRAINING CENTRE ENUGU	-	2,563,005	<b>2,563,005</b>		<b>2,563,005</b>
0521024	PHC TUTORS PROGRAMME_UCH_IBADAN	21,470,918	2,238,250	<b>23,709,168</b>	41,416,461	<b>65,125,629</b>
0521024	PHC TUTORS PROGRAMME_KADUNA		6,395,004	<b>6,395,004</b>		<b>6,395,004</b>
0521025	COMMUNITY HEALTH TUTOR PROGRAMME UCH	22,282,148	2,238,250	<b>24,520,398</b>	61,071,730	<b>85,592,128</b>
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	8,591,386,889	295,932,164	<b>8,887,319,054</b>	1,507,688,931	<b>10,395,007,984</b>
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	7,220,108,700	215,291,805	<b>7,435,400,506</b>	277,809,304	<b>7,713,209,810</b>
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	8,363,113,658	208,165,131	<b>8,571,278,789</b>	303,437,609	<b>8,874,716,397</b>
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL ENUGU	7,790,846,557	212,198,294	<b>8,003,044,850</b>	508,945,539	<b>8,511,990,390</b>
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	8,036,565,045	176,695,702	<b>8,213,260,747</b>	424,696,720	<b>8,637,957,467</b>
0521026006	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL IFE	6,408,125,301	216,194,502	<b>6,624,319,803</b>	1,189,681,986	<b>7,814,001,789</b>
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL	6,173,038,771	162,216,286	<b>6,335,255,057</b>	313,903,277	<b>6,649,158,334</b>

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0521026008	JOS UNIVERSITY TEACHING HOSPITAL	5,666,149,599	160,357,085	<b>5,826,506,684</b>	1,657,038,403	<b>7,483,545,087</b>
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	6,173,221,508	192,623,386	<b>6,365,844,894</b>	1,047,198,914	<b>7,413,043,808</b>
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	5,410,543,068	203,576,116	<b>5,614,119,184</b>	428,701,380	<b>6,042,820,565</b>
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	4,769,535,407	220,612,287	<b>4,990,147,694</b>	374,169,614	<b>5,364,317,308</b>
0521026012	USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL	4,954,629,550	256,646,896	<b>5,211,276,446</b>	288,384,674	<b>5,499,661,119</b>
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	4,809,078,992	195,974,130	<b>5,005,053,122</b>	409,310,065	<b>5,414,363,187</b>
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL	4,693,679,031	168,572,901	<b>4,862,251,932</b>	374,870,377	<b>5,237,122,309</b>
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	3,756,640,259	147,420,006	<b>3,904,060,265</b>	391,529,078	<b>4,295,589,344</b>
0517021017	UNIVERSITY OF UYO TEACHING HOSPITAL	3,489,041,022	117,187,870	<b>3,606,228,893</b>	526,567,060	<b>4,132,795,953</b>
0517021016	ABUBAKAR TAFAWA BALEWA UNIVERSITY	1,284,819,741	152,995,626	<b>1,437,815,367</b>	226,389,635	<b>1,664,205,003</b>
0521027001	FEDERAL SPECIALIST HOSPITAL IRRUA	3,479,791,890	116,701,828	<b>3,596,493,718</b>	352,574,882	<b>3,949,068,600</b>
0521027003	FEDERAL STAFF HOSPITAL ABUJA	892,292,362	65,853,826	<b>958,146,188</b>	261,532,174	<b>1,219,678,362</b>
0521027004	FEDERAL PSYCHIATRIC HOSPITAL, ENUGU	968,109,094	97,065,366	<b>1,065,174,460</b>	145,665,844	<b>1,210,840,304</b>
0521027005	FEDERAL PSYCHIATRIC HOSPITAL, KADUNA	735,836,964	101,786,901	<b>837,623,866</b>	515,704,839	<b>1,353,328,705</b>
0521027006	FEDERAL PSYCHIATRIC HOSPITAL, CALABAR	1,003,004,426	97,735,589	<b>1,100,740,015</b>	126,438,465	<b>1,227,178,480</b>
0521027007	FEDERAL PSYCHIATRIC HOSPITAL, MADUGURI	940,721,153	97,343,973	<b>1,038,065,126</b>	157,759,534	<b>1,195,824,660</b>
0521027008	FEDERAL NEURO PSYCHIATRIC HOSPITAL, KWARE SOKOTO	793,921,111	97,572,005	<b>891,493,117</b>	81,222,136	<b>972,715,252</b>
0521027009	FEDERAL NEURO PSYCHIATRIC HOSPITAL, YABA	3,265,159,021	102,975,204	<b>3,368,134,225</b>	167,131,511	<b>3,535,265,736</b>
0521027010	FEDERAL NEURO PSYCHIATRIC HOSPITAL, ABEOKUTA	1,694,497,012	96,933,659	<b>1,791,430,671</b>	118,385,886	<b>1,909,816,557</b>
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY & ALTERNATIVE MEDICINE	377,501,886	53,291,700	<b>430,793,586</b>	225,000,000	<b>655,793,586</b>
0521027012	FEDERAL PSYCHIATRIC HOSPITAL, USELU BENIN	1,601,483,622	97,432,838	<b>1,698,916,460</b>	259,511,796	<b>1,958,428,257</b>
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL, IGBOBI LAGOS	2,730,597,032	116,916,658	<b>2,847,513,689</b>	503,371,165	<b>3,350,884,855</b>
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL, DALA KANO	1,887,867,929	105,613,203	<b>1,993,481,132</b>	302,172,444	<b>2,295,653,577</b>
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU	2,108,721,667	100,866,261	<b>2,209,587,928</b>	335,184,603	<b>2,544,772,531</b>
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING ZARIA	292,219,708	78,265,112	<b>370,484,820</b>	88,766,478	<b>459,251,298</b>
0521027017	FEDERAL MEDICAL CENTRE UMUHIA	3,505,074,530	78,174,871	<b>3,583,249,401</b>	271,115,066	<b>3,854,364,467</b>
0521027018	FEDERAL MEDICAL CENTRE. OWO	3,019,884,905	84,900,309	<b>3,104,785,214</b>	196,631,652	<b>3,301,416,866</b>
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	2,657,757,957	70,763,338	<b>2,728,521,296</b>	262,442,332	<b>2,990,963,628</b>
0521027020	FEDERAL MEDICAL CENTRE OWERRI	5,474,866,574	76,173,617	<b>5,551,040,192</b>	327,401,792	<b>5,878,441,983</b>
0521027021	FEDERAL MEDICAL CENTRE MARKURDI	3,843,373,250	77,650,635	<b>3,921,023,884</b>	281,443,050	<b>4,202,466,934</b>
0521027022	FEDERAL MEDICAL CENTRE KATSINA	1,684,917,128	78,458,584	<b>1,763,375,712</b>	304,213,252	<b>2,067,588,965</b>
0521027023	FEDERAL MEDICAL CENTRE GOMBE	2,732,972,972	80,263,859	<b>2,813,236,830</b>	163,725,061	<b>2,976,961,891</b>
0521027024	FEDERAL MEDICAL CENTRE YOBE	2,259,209,473	85,045,001	<b>2,344,254,474</b>	266,592,174	<b>2,610,846,648</b>
0521027025	FEDERAL MEDICAL CENTRE ASABA	2,114,209,244	85,450,124	<b>2,199,659,367</b>	253,388,120	<b>2,453,047,488</b>
0521027026	FEDERAL MEDICAL CENTRE BIDA	2,095,454,973	111,612,034	<b>2,207,067,007</b>	190,193,053	<b>2,397,260,060</b>
0521027027	FEDEARL MEDICAL CENTRE GUSAU ZAMFARA	1,508,076,612	85,580,865	<b>1,593,657,478</b>	327,780,118	<b>1,921,437,596</b>

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0521027028	FEDERAL MEDICAL CENTRE YOLA	1,801,446,830	79,566,817	<b>1,881,013,647</b>	262,277,817	<b>2,143,291,464</b>
0521027	FEDERAL MEDICAL CENTRE, ABAKALIKI	4,211,740,198	86,143,105	<b>4,297,883,303</b>	399,977,428	<b>4,697,860,731</b>
0521027030	FEDERAL MEDICAL CENTRE IDO-EKITI	3,546,668,402	94,064,984	<b>3,640,733,386</b>	283,606,529	<b>3,924,339,915</b>
0521027031	FEDERAL MEDICAL CENTRE LOKOJA	1,674,490,501	77,948,376	<b>1,752,438,877</b>	524,219,580	<b>2,276,658,456</b>
0521027032	FEDERAL MEDICAL CENTRE AZARE	1,877,671,283	78,026,905	<b>1,955,698,188</b>	257,113,530	<b>2,212,811,718</b>
0521021033	FEDERAL MEDICAL CENTRE KEBBI	1,409,606,040	76,893,284	<b>1,486,499,323</b>	216,286,922	<b>1,702,786,245</b>
0521027034	FEDERALMEDICAL CENTEE TARABA	1,690,713,263	61,061,180	<b>1,751,774,443</b>	249,494,042	<b>2,001,268,485</b>
0521027035	FEDERAL MEDICAL CENTRE JIGAWA	1,087,776,918	77,588,944	<b>1,165,365,862</b>	147,107,668	<b>1,312,473,529</b>
0521027036	FEDERAL MEDICAL CENTRE NASARAWA	3,212,494,505	78,081,547	<b>3,290,576,051</b>	285,939,125	<b>3,576,515,177</b>
0521027037	FEDERAL MEDICAL CENTRE BAYELSA	1,768,453,640	78,990,511	<b>1,847,444,151</b>	703,529,374	<b>2,550,973,524</b>
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	1,822,386,309	74,664,024	<b>1,897,050,333</b>	143,698,371	<b>2,040,748,704</b>
0521027039	NATIONAL EYE CENTRE KADUNA	1,365,930,782	78,022,943	<b>1,443,953,725</b>	177,653,760	<b>1,621,607,485</b>
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	86,420,511	35,046,547	<b>121,467,058</b>	195,921,123	<b>317,388,181</b>
0521028001	FEDERAL STAFF CLINIC, ABUJA PHASE I	-	5,865,481	<b>5,865,481</b>		<b>5,865,481</b>
0521028002	FEDERAL STAFF HOSPITAL ABUJA PHASE II	-	4,028,853	<b>4,028,853</b>		<b>4,028,853</b>
0521028028	FEDERAL STAFF EYE CLINIC, ABUJA	-	5,595,629	<b>5,595,629</b>		<b>5,595,629</b>
0521028029	FEDERAL STAFF DENTAL CLINIC, ABUJA	-	5,595,629	<b>5,595,629</b>		<b>5,595,629</b>
0521028030	FEDERAL STAFF DENTAL CLINIC, LAGOS	-	6,714,754	<b>6,714,754</b>		<b>6,714,754</b>
0521028031	FEDERAL STAFF CLINIC GWARINPA	-	5,595,629	<b>5,595,629</b>	106,000,000	<b>111,595,629</b>
0521029001	PORT HEALTH SERVICE, ABUJA	-	2,573,989	<b>2,573,989</b>		<b>2,573,989</b>
0521029002	PORT HEALTH SERVICE YOLA	-	2,316,590	<b>2,316,590</b>		<b>2,316,590</b>
0521029003	PORT HEALTH SERVICE JALINGO	-	2,316,590	<b>2,316,590</b>		<b>2,316,590</b>
0521029004	PORT HEALTH SERVICE MAIDUGURI	-	2,316,590	<b>2,316,590</b>		<b>2,316,590</b>
0521029005	PORT HEALTH SERVICE DAMATURU	-	1,544,393	<b>1,544,393</b>		<b>1,544,393</b>
0521029006	PORT HEALTH SERVICE KANO	-	1,544,393	<b>1,544,393</b>		<b>1,544,393</b>
0521029007	PORT HEALTH SERVICE KATSINA	-	1,544,393	<b>1,544,393</b>		<b>1,544,393</b>
0521029008	PORT HEALTH SERVICE DUTSE	-	1,930,492	<b>1,930,492</b>		<b>1,930,492</b>
0521029009	PORT HEALTH SERVICE ILORIN	-	2,316,590	<b>2,316,590</b>		<b>2,316,590</b>
0521029010	PORT HEALTH SERVICE SOKOTO	-	2,316,590	<b>2,316,590</b>		<b>2,316,590</b>
0521029011	PORT HEALTH SERVICE IBADAN	-	1,930,492	<b>1,930,492</b>		<b>1,930,492</b>
0521029012	PORT HEALTH SERVICE, ABEOKUTA	-	2,316,590	<b>2,316,590</b>		<b>2,316,590</b>
0521029013	PORT HEALTH SERVICE PORT-HARCOURT	-	5,147,978	<b>5,147,978</b>		<b>5,147,978</b>
0521029014	PORT HEALTH SERVICE CALABAR	-	5,147,978	<b>5,147,978</b>		<b>5,147,978</b>
0521029015	PORT HEALTH SERVICE LAGOS	-	5,147,978	<b>5,147,978</b>		<b>5,147,978</b>
0521029016	PORT HEALTH WARRI	-	1,544,393	<b>1,544,393</b>		<b>1,544,393</b>
0521030001	INSTITUTE OF CHILD HEALTH (LUTH)	-	1,802,315	<b>1,802,315</b>		<b>1,802,315</b>
0521030002	INSTITUTE OF CHILD HEALTH (UBTH)	-	1,802,315	<b>1,802,315</b>		<b>1,802,315</b>
0521030003	INSTITUTE OF CHILD HEALTH (UCH)	-	1,802,315	<b>1,802,315</b>		<b>1,802,315</b>
0521030004	INSTITUTE OF CHILD HEALTH (ABUTH)	-	1,802,315	<b>1,802,315</b>		<b>1,802,315</b>
0521030005	INSTITUTE OF CHILD HEALTH ENUGU	-	1,802,315	<b>1,802,315</b>		<b>1,802,315</b>
0521031	NATIONAL INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, ABUJA	632,441,439	52,835,939	<b>685,277,378</b>	242,219,494	<b>927,496,872</b>
0521032	NIGERIA INSTITUTE OF MEDICAL RESEARCH, YABA	663,149,410	35,252,460	<b>698,401,869</b>	298,549,147	<b>996,951,016</b>
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	101,060,131	14,165,903	<b>115,226,034</b>	38,131,223	<b>153,357,257</b>
0521034	MEDICAL LABORATORY SCIENCE COUNCIL OF NIGERIA	212,587,750	25,355,991	<b>237,943,741</b>	301,918,265	<b>539,862,006</b>
0521035	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	328,743,169	20,235,525	<b>348,978,695</b>	40,012,513	<b>388,991,208</b>
0521036	NOMA CHILDREN HOSPITAL, SOKOTO	-	32,911,249	<b>32,911,249</b>	24,569,087	<b>57,480,336</b>
0521037	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	112,675,145	20,249,196	<b>132,924,341</b>	45,463,165	<b>178,387,506</b>

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF HEALTH						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY		35,685,159	<b>35,685,159</b>	28,078,957	<b>63,764,115</b>
0521039	DENTAL THERAPISTS REGISTRATION BOARD	105,600,104	4,462,424	<b>110,062,528</b>	31,939,813	<b>142,002,341</b>
0521047	NATIONAL EAR CARE CENTRE, KADUNA	506,831,040	78,260,139	<b>585,091,179</b>	195,407,715	<b>780,498,894</b>
-	ONCH. BAUCHI ZONE	-	2,174,588	<b>2,174,588</b>		<b>2,174,588</b>
-	ONCHO.ENUGU ZONE	-	2,174,588	<b>2,174,588</b>		<b>2,174,588</b>
-	ONCHO.IBADAN	-	2,380,940	<b>2,380,940</b>		<b>2,380,940</b>
-	ONCHO.KADUNA	-	2,380,940	<b>2,380,940</b>		<b>2,380,940</b>
-	FEDERAL SCHOOL OF MEDICAL LABORATORY, JOS	194,169,344	307,395,000	<b>501,564,344</b>	460,746,739	<b>962,311,083</b>
		-		-		-
	<b>TOTAL</b>	<b>192,885,136,669</b>	<b>9,573,716,264</b>	<b>202,458,852,933</b>	<b>55,411,957,377</b>	<b>257,870,810,310</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF HEALTH- HQTRS</b>	<b>17,520,924,218</b>
	<b>TOTAL ALLOCATION:</b>	<b>17,520,924,218</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,560,736,817</b>
<b>2101</b>	<b>SALARY</b>	<b>3,553,458,881</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,553,458,881</b>
21010101	CONSOLIDATED SALARY	3,553,458,881
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,007,277,936</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>565,959,062</b>
21020101	NON REGULAR ALLOWANCES	565,959,062
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>441,318,874</b>
21020201	NHIS	176,527,550
21020202	CONTRIBUTORY PENSION	264,791,325
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,082,294,185</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,082,294,185</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>436,904,232</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	91,107,486
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,244,671
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	73,983,449
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	111,568,627
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>88,849,593</b>
22020201	ELECTRICITY CHARGES	25,708,237
22020202	TELEPHONE CHARGES	415,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES	47,890,580
22020205	WATER RATES	14,834,976
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>205,186,831</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	63,347,291
22020304	MAGAZINES & PERIODICALS	99,172,874
22020307	DRUGS & MEDICAL SUPPLIES	42,666,666
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>95,218,607</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,212,050
22020402	MAINTENANCE OF OFFICE FURNITURE	32,808,352
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42,890,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,045,732
22020406	OTHER MAINTENANCE SERVICES	5,261,893
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>32,992,755</b>
22020501	LOCAL TRAINING	21,558,255
22020502	INTERNATIONAL TRAINING	11,434,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,876,741</b>
22020603	OFFICE RENT	7,876,741
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>69,570,766</b>
22020701	FINANCIAL CONSULTING	69,570,766
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>142,486,679</b>
22020801	MOTOR VEHICLE FUEL COST	14,321,050
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	95,172,874
22020803	PLANT / GENERATOR FUEL COST	32,992,755
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,207,982</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,207,982

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
CODE	LINE ITEM	(=N=)
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>11,877,893,216</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>9,483,846,675</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>9,483,846,675</b>
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	70,914,127
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	9,412,932,547
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>655,216,084</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>655,216,084</b>
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	17,728,532
23020105	<u>CONSTRUCTION / PROVISION OF OTHER FACILITIES</u>	177,285,319
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	460,202,234
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,738,830,457</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,738,830,457</b>
23030105	<u>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</u>	1,738,830,457
	<b>TOTAL PERSONNEL</b>	<b>4,560,736,817</b>
	<b>TOTAL OVERHEAD</b>	<b>1,082,294,185</b>
	<b>TOTAL RECURRENT</b>	<b>5,643,031,002</b>
	<b>TOTAL CAPITAL</b>	<b>11,877,893,216</b>
	<b>TOTAL ALLOCATION</b>	<b>17,520,924,218</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>70,914,127</b>
	<b>NEW PROJECTS</b>				<b>70,914,127</b>
	2 NO ADVANCED LIFE SUPPORT AMBULANCE AT SUMAILA/TAKAI GENERAL HOSPITAL				70,914,127
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>9,412,932,547</b>
	<b>ONGOING PROJECTS</b>				<b>4,231,882,686</b>
	EPIDEMIOLOGY: HEALTH EMERGENCY PREPAREDNESS AND RESPONSE TO EPIDEMICS (CSM,MENINGITIS CHOLERA, LASSA FEVER, H1N1 FLU ETC.), INCLUDING PROCUREMENT AND DISTRIBUTION OF EMERGENCY DRUGS TO EPIDEMIC PRONE STATES; AND SUPPORT TO THREE (3) NO. VIROLOGY LABORATORIES AT IRRUA, IBADAN, MAIDUGURI AND ESTABLISHMENT OF 1 NO. VIROLOGY LABORATORY AT THE FMC ABAKALIKI, INTEGRATED DISEASE SURVEILLANCE, IMPLEMENTATION OF IDSR FOR EPIDEMIC PRONE AND COMMUNICABLE DISEASES.	NORTH - CENTRAL	FCT	NATIONWIDE	400,241,021
	TUBERCULOSIS AND LEPROSY CONTROL: ESTABLISHMENT OF 510 NEW DOTS CENTRES AND PROCUREMENT OF EQUIPMENTS AND LABORATORY REAGENTS AND OTHER CONSUMABLES.	NORTH - CENTRAL	FCT	NATIONWIDE AND NTBLTC ZARIA	80,197,391
	PORT HEALTH SERVICE: IMPLEMENTATION OF THE INTERNATIONAL HEALTH REGULATION; DISEASE SURVEILLANCE AT INTERNATIONAL PORTS ; PRODUCTION OF SECURITY CODED INTERNATIONAL CERTIFICATE OF VACCINATION CARD (YELLOW CARD). UPGRADE AND REHABILITATION OF 6 NO. PORT HEALTH SERVICE POSTS NATIONWIDE, CAPACITY DEVELOPMENT FOR PHS.	NORTH - CENTRAL	FCT	NATIONWIDE	80,177,652
	NON COMMUNICABLE DISEASE CONTROL NCDS: PREVENTION AND CONTROL OF MAJOR NCDS TO FURTHER REDUCE THE INCREASING INCIDENCE AND PREVALENCE OF NCDS E.G. HYPERTENSION, DIABETES, MELLITUS,M CANCER, SICKLE CELL DISEASE, TOBACCO AND ALCOHOL RELATED DISEASES.	NORTH - CENTRAL	FCT	NATIONWIDE	100,745,618
	DISEASES ERADICATION AND CONTROL PROGRAMMES: ONCHOCERCIASIS AND LYMPHATIC FILARIASIS (LF) N50M DISTRIBUTION OF 110 MILLION TABLETS OF DONATED MECTIZAN AND 30 MILLION ABENDAZOLE TABLETS FOR RIVER BLINDNESS CONTROL AND LYMPHATIC FILARIASIS ELIMINATION IN ENDEMIC STATES (210 LGAS NATIONWIDE). CONDUCT OF LF BASELINE SURVEY FOR ASSESSMENT OF INTERVENTION EFFORTS & CDTI CAPACITY BUILDING NIGERIAN GUINEA WORM ERADICATION PROGRAMME (NIGEP); INTENSE NATIONAL SURVEILLANCE FOR GWD AND COMMUNITY MOBILIZATION FOR BEHAVIOURAL IMPACT (CO MBI.) TO ACHIEVE THE WHO CERTIFICATION OF NIGERIA AS A GUINEA WORM FREE COUNTRY N80M.	NORTH - CENTRAL	FCT	NATIONWIDE	50,347,281
	MALARIA CONTROL PROGRAMME: PROCUREMENT AND DISTRIBUTION OF 18.7M LONG LASTING INSECTICIDE TREATED BED NETS (LLITNS) GAP FROM 2010	NORTH - CENTRAL	FCT	NATIONWIDE	309,607,834

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	ELEVEN NEGLECTED TROPICAL DISEASES (NTDS); OCCUPATIONAL HEALTH (OH) AND NPPB: INTERVENTION AND CONTROL OF NTDS (SCHISTOSOMIASIS & SOIL TRANSMITTED HELMINTHS) 20M; (TRYPANOSOMIASIS, BURULI ULCER, ETC) 40M, MAPPING AND ASSESSMENT. NPPB: PREVENTION AND CONTROL OF BLINDING DISEASES E.G. TRACHOMA N40M; OH: UPGRADE 1 NO OH CLINIC AS A MODEL OH CLINIC AND DEVELOPMENT OF OH STANDARDS AND GUIDELINES AND RISK ASSESSMENT OF SELECTED WORKPLACES.	NORTH - CENTRAL	FCT	NATIONWIDE	63,118,435
	HIV/AIDS CONTROL: EXPANSION OF ACCESS TO TREATMENT, CARE AND SUPPORT TO PLWHAS THROUGH ADDITIONAL TESTING, COUNSELLING AND TREATMENT SITES (100 SITES NATIONWIDE); HIV TEST KITS, ETC.	NORTH - CENTRAL	FCT	NATIONWIDE	102,361,248
	PROCUREMENT OF AMBULANCES: PAYMENT FOR ON-SHORE COMPONENT ON 20 NOS. AMBULANCES PROCURED IN 2010	NORTH - CENTRAL	FCT	NATIONWIDE	102,361,248
	CANCER CONTROL (PROCUREMENT OF MAMMOGRAPHIC MACHINES): PAYMENT OF ON-SHORE COMPONENT, PRE-INSTALLATION WORKS ASSESSMENT AND COMPLETION, INSTALLATION AND TRAINING FOR THE PROCURED MAMMOGRAMS FROM THE 2010 APPROPRIATION THROUGH DIRECT PROCUREMENT METHOD; INCLUDING BASELINE DATA SURVEY FOR IONIZING RADIATION ACTIVITIES IN THE FEDERAL HEALTH INSTITUTIONS.	NORTH - CENTRAL	FCT	NATIONWIDE	100,296,087
	FINAL PAYMENT FOR THE ON-SHORE COMPONENT FOR 10 NOS. CT SCAN MACHINES (PROCURED IN 2010) APPROPRIATION BY DIRECT PROCUREMENT, PRE-INSTALLATION ASSESSMENT AND COMPLETION OF PRE-INSTALLATION WORKS AT SOME FMCS AND INSTALLATION OF THE 10 NOS. CT SCAN MACHINES AT FMCS YOLA, GUSAU, ABAKALI, OWERRI, LOKOJA AND ASABA ; UUTH, ATBUTH, NOH DALA AND NOH IGBOBI; PAYMENT FOR THE COMPLETION OF NURSE TUTORS PROGRAMME STRUCTURE, ENUGU.	NORTH - CENTRAL	FCT	NATIONWIDE	200,789,565
	COMPLETION OF PRE-INSTALLATION WORKS FOR THE ESTABLISHMENT OF 6 NO. ZONAL DIALYSIS CENTRES, AND PAYMENT OF OFF-SHORE COMPONENT FOR 80 SETS OF DIALYSIS MACHINES WITH REVERSE OSMOSIS EQUIPMENTS, INCLUDING INSTALLATION AND TRAINING: INCLUDING ADVOCACY FOR ORAL HEALTH PROGRAMME IN SCHOOL	NORTH - CENTRAL	FCT	6 GEO-POL ZONES	200,690,870
	SUPPORT FOR NURSING SERVICES SCHEME	NORTH - CENTRAL	FCT	NATIONWIDE	50,592,174
	COLLABORATION IN BREAST CANCER, CERVICAL AND PROSTATE CANCER SCREENING IN THE SIX GEO-POLITICAL ZONES INCLUDING DEVELOPMENT AND PRODUCTION OF ORAL HEALTH AND TELEMEDICINE POLICIES; AND PROCUREMENT AND DISTRIBUTION OF CANCER PREVENTION VACCINES, PROCUREMENT OF MORPHINE AND PURCHASE OF 1 NO. MOBILE CANCER SCREENING VAN (N190M); SUPPORT FOR DHS PLANNING CELL ACTIVITIES (N10M) AND STANDING MEDICAL BOARD SECRETARIAT (N7.5M)	NORTH - CENTRAL	FCT	6 GEO-POL ZONES	200,121,783



2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROCUREMENT, INSTALLATION AND COMMISSIONING OF EQUIPMENT FOR NBTS CENTRES IN YOLA AND ILORIN; RETENTION OF 500,000 REGULAR, VOLUNTARY BLOOD DONORS (N90,000,000); COORDINATION AND DEVELOPMENT OF ORAL HEALTH IN NIGERIA (N30,000,000); REFURBISHMENT AND RE-EQUIPPING OF FEDERAL DENTAL CLINICS IN ABUJA AND LAGOS, AND RESUSCITATION OF FEDERAL DENTAL CLINICS IN PORT HARCOURT AND KADUNA (N70,000,000)	NORTH - CENTRAL	FCT	6 GEO-POL ZONES	130,375,044
	IMPLEMENTATION OF INTEGRATED, NEWBORN AND CHILD HEALTH STRATEGY: BI-ANNUAL MNCH WEEK, CAPACITY BUILDING; IYCF, EBF, PROMOTING SCHOOL HEALTH INITIATIVES, QUARTERLY ISS FOR FAMILY HEALTH PROGRAMMES	NORTH - CENTRAL	FCT	NATIONWIDE	200,592,174
	NATIONAL HEALTH PROMOTION PROGRAMME: WEEKLY PRODUCTION AND TRANSMISSION OF HEALTH PROMOTION PROGRAMMES: ANC, IYCF, NEWBORN CARE, ELDERLY, ADOLESCENTS, HYGIENE; DEVELOPMENT OF GUIDELINES, POLICIES, PROTOCOL, IEC MATERIALS	NORTH - CENTRAL	FCT	NATIONWIDE	120,493,478
	PROCUREMENT OF NARCOTIC DRUGS	NORTH - CENTRAL	FCT	NATIONWIDE	51,841,760
	ECHITAB: PROCUREMENT OF VIALS OF ANTI-SNAKE VENOM FROM ESG/UK; CONSTRUCTION/EQUIPPING OF ANTI-SNAKE VENOM LABORATORY AND CLINIC AT KALTUNGO, GOMBE STATE AND ZAMKO, JOS, PLATEAU STATE WITH LABORATORY MATERIALS	NORTH - CENTRAL	FCT	2 STATES	106,355,304
	MONITORING AND EVALUATION OF HEALTH PROGRAMMES IN THE MINISTERIAL WORKPLAN; PPP, HMIS PROGRAMMES	NORTH - CENTRAL	FCT	NATIONWIDE	102,367,831
	NATIONAL COUNCIL ON HEALTH	NORTH - CENTRAL	FCT	NATIONWIDE	42,473,739
	MDG PROJECTS AND PROGRAMMES COORDINATION, TRACKING AND ASSESSMENTS	NORTH - CENTRAL	FCT	NATIONWIDE	96,292,348
	MONITORING AND EVALUATION OF 2011 CAPITAL BUDGET, RECURRENT BUDGET, PERSONNEL COSTS, INTERNALLY GENERATED REVENUE, E-PAYMENT SURVEILLANCE AND FINANCIAL COMPLIANCE SURVEILLANCE AND 2012 BUDGET PREPARATION	NORTH - CENTRAL	FCT	NATIONWIDE	56,157,913
	COORDINATION, SURVEILLANCE AND PROCUREMENT AUDIT FOR THE HEALTH SECTOR	NORTH - CENTRAL	FCT	NATIONWIDE	40,118,435
	ESTABLISHMENT AND SUSTENANCE OF COMPREHENSIVE HEALTH ADMIN SUPPORT STRUCTURE TO MANAGE HEALTH LABOR RELATIONS, SPORTS, CAREER MANAGEMENT MATTERS, MEDICAL LABORATORY MAINTENANCE WORKSHOP, YABA, ETC.	NORTH - CENTRAL	FCT	NATIONWIDE	100,296,087
	NATIONAL HEALTH COORDINATION, ADVOCACY AND PUBLIC HEALTH ENLIGHTENMENT CAMPAIGNS IN LIAISON WITH STATES' HEALTH MINISTRIES, PARTNERS AND OTHER NGOS	NORTH - CENTRAL	FCT	NATIONWIDE	100,886,986
	PROCUREMENT AND INSTALLATION OF CT SCANS				350,570,637
	PROCUREMENT AND INSTALLATION OF DIALYSIS SYSTEMS				425,484,765
	PROCUREMENT AND INSTALLATION OF DENTAL CHAIRS AND LAB				265,927,978
	<b>NEW PROJECTS</b>				<b>1,461,049,861</b>
	THEATRE LAB & WARDS EQUIPMENT IN SUMAILA GENERAL HOSPITAL				43,321,330
	STANDERD HOSPITAL ELECTRIC/MANUAL PATIENT BEDS 4 NO. SUMAILA GENERAL HOSPITAL				17,728,532

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PURCHASE OF MEDICAL EQUIPMENT, AMBULANCES AND GENERAL RENOVATION (UNEME OSU)				70,000,000
	IMPLEMENTATION OF MONITORING AND EVALUATION: FOR PROJECT, PROGRAMMES AND SERVICE DELIVERY BY DPRS				80,000,000
	PRESIDENTIAL COMMITTEE ON THE PHARMACEUTICAL SECTOR REFORM (PCPSR)				50,000,000
	ESTABLISHMENT OF AFRICAN CANCER CENTRE				400,000,000
	SPENCER DELIVERY OBSTETRICS KIT (SDOK) KITS FOR PRIMARY HEALTH/CLINIC/HOSPITAL. A TOTAL OF 200,000 KITS TO BE PROVIDED IN 2011				400,000,000
	VAMED PROJECT				400,000,000
	<b>MDG PROJECTS: ONGOING</b>				<b>2,820,000,000</b>
	PROCUREMENT AND DISTRIBUTION OF MDG BRANDED HIV/AIDS DRUGS TO DESIGNATED TREATMENT CENTERS	NORTH - CENTRAL	FCT	NATIONWIDE	2,620,000,000
	HEALTH MANAGEMENT SYSTEMS STRENGTHENING	NORTH - CENTRAL	FCT	NATIONWIDE	200,000,000
	<b>MDG PROJECTS: NEW</b>				<b>900,000,000</b>
	NATIONAL TUBERCULOSIS/LEPROSY CONTROL: CONDUCT NATIONAL SURVEY ON TB PREVALENCE IN NIGERIA; PROCURE AND DISTRIBUTE SECOND-LINE MDR-TB CONTROL AND TREATMENT DRUGS FOR 560 PATIENTS NATIONWIDE	NORTH - CENTRAL	FCT	NATIONWIDE	200,000,000
	MDG - IMNCH: PROCUREMENT AND DISTRIBUTION OF EMERGENCY OBSTETRIC CARE AND CONTRACEPTIVE COMMODITIES, CAPACITY BUILDING FOR SERVICE PROVIDERS, AWARENESS CREATION AND SUPPORTIVE SUPERVISION	NORTH - CENTRAL	FCT	NATIONWIDE	700,000,000
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>17,728,532</b>
	<b>NEW PROJECTS</b>				<b>17,728,532</b>
	INSTALLATION, ELECTRIFICATION AND HOUSING OF 100KVA GENERATOR IN ONICHA - AGU PRIMARY HEALTH CENTRE				17,728,532
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF OTHER FACILITIES</b>				<b>177,285,319</b>
	<b>NEW PROJECTS</b>				<b>177,285,319</b>
	DEVELOPMENT OF GUIDELINES AND IMPLEMENTATION STRATEGY FOR THE NATIONAL HEALTH BILL				66,481,994
	ADVOCACY TO CREATE AWARENESS ON NATIONAL HEALTH BILL				66,481,994
	ROLL OUT STRATEGY FOR IMPLEMENTATION				44,321,330
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>460,202,234</b>
	<b>ONGOING PROJECTS</b>				<b>121,342,567</b>
	NCDC: COMPLETION OF CONSTRUCTION WORKS AND EQUIPPING THE NCDC BUILDING AT GADUWA DISTRICT, ABUJA	NORTH - CENTRAL	FCT	AMAC	121,342,567
	<b>NEW PROJECTS</b>				<b>338,859,667</b>
	CONSTRUCTION AND FURNISHING OF ADMIN AND CONSULTANTS OFFICES				132,963,989
	PRODUCTION OF MEDICAL RECORDS				58,626,509
	COMPLETION OF LABORATORY				58,626,509
	CONSTRUCTION AND EQUIPMENT OF HEALTH CLINICS AT GBEDE, JABATA, ANTORUN, IGBO AKA AND IREESAPA @ N20M EACH				88,642,659
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>1,738,830,457</b>
	<b>ONGOING PROJECTS</b>				<b>654,872,241</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	COMPLETION OF THE REHABILITATION OF 6 NOS. SPECIALIST HOSPITALS: PSYCHIATRIC HOSPITAL BENIN, YABA, KADUNA, SOKOTO, NOH ENUGU AND NEC, KADUNA; PRE-INSTALLATION NEEDS ASSESSMENT VISIT AND WORKS	NORTH - CENTRAL	FCT	NATIONWIDE	215,888,261
	PAYMENT OF OUTSTANDING CHARGES AND FURTHER UPGRADING AND MODERNIZATION OF TERTIARY HOSPITALS (UATH - ABUJA, UUTH - UYO AND ABTUTH - BAUCHI)				316,398,753
	EXPANSION OF WAREHOUSES AT THE PREMIER MEDICAL STORES ABUJA AND REHABILITATION OF FEDERAL MEDICAL STORES OSHODI				122,585,227
	<b>NEW PROJECTS</b>				<b>1,083,958,216</b>
	RENOVATION AND FURNISHING OF AMENITY COMPLEX				70,914,127
	RENAVATION OF DENTOPHYCHITRIC COMPLEX				62,049,861
	CONSTRUCTION OF NATIONAL DIAGNOSTIC CENTRE, ABUJA				549,523,421
	BUILDING AND EQUIPPING OF VVF CENTRES IN FEDERAL MEDICAL CENTRE ABAKALIKI AND ABUJA				301,234,882
	COMPLETION OF INFRASTRUCTURAL FACILITIES FOR CHINA AID HOSPITAL PROJECT ALONG AIRPORT ROAD ABUJA				100,235,924

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL HEALTH INSURANCE SCHEME</b>	<b>5,777,662,651</b>
<b>0521002</b>	<b>NATIONAL HEALTH INSURANCE SCHEME</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,777,662,651</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,029,643,263</b>
<b>2101</b>	<b>SALARY</b>	<b>856,299,634</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>856,299,634</b>
21010101	CONSOLIDATED SALARY	856,299,634
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>173,343,629</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>66,306,175</b>
21020101	NON REGULAR ALLOWANCES	66,306,175
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>107,037,454</b>
21020201	NHIS	42,814,982
21020202	CONTRIBUTORY PENSION	64,222,473
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>202,198,409</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,545,820,979</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>245,820,979</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>245,820,979</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	245,820,979
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>4,300,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>4,300,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	4,300,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,029,643,263</b>
	<b>TOTAL OVERHEAD</b>	<b>202,198,409</b>
	<b>TOTAL RECURRENT</b>	<b>1,231,841,672</b>
	<b>TOTAL CAPITAL</b>	<b>4,545,820,979</b>
	<b>TOTAL ALLOCATION</b>	<b>5,777,662,651</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NATIONAL HEALTH INSURANCE SCHEME</b>				
<b>CODE:</b>	<b>0521002</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>245,820,979</b>
	<b>NEW PROJECTS</b>				<b>245,820,979</b>
	TO PROCURE MATERIALS FOR THE PRODUCTION OF 3M ID CARDS FOR REGISTERED CIVIL SERVANTS (FED AND STATE), ARMED FORCES AND POLICE				30,098,696
	TO ACCREDIT/RE-ACCREDIT 20HMOS, 2,000 HCPS AND 250 MHAS				42,118,435
	TO PRODUCE AND PLACE RADIO/TV JINGLES, DOCUMENTARIES/FEATURE ARTICLES, DRAMA, TALK SHOWS, ADVERTS, SPECIAL MEDIA EDITIONS IN RADIO AND ELECTRONIC MEDIA (AIRTIME)/ENROLLEE FORA				35,098,696
	ADVOCACY TO POLICY MAKERS IN 36 STATES AND FCT				42,118,435
	ACTUARIAL REVIEW/ANALYSIS OF NHIS PROGRAMMES				15,549,348
	TRAINING OF NHIS STAFF ON HEALTH ECONOMICS, HEALTH FINANCING AND GENERAL MANAGEMENT LOCALLY AND ABROAD				30,098,696
	LAUNCHING OF THE COMMUNITY BASED SOCIAL HEALTH INSURANCE PROGRAMME (CBHI)				14,039,478
	TO BUILD CAPACITY OF BOARD OF TRUSTEES (BOTS) AND MUTUAL HEALTH ASSOCIATIONS (MHAS) ON THE OPERATIONS OF THE COMMUNITY BASED HEALTH INSURANCE SCHEMES				22,463,165
	TO CONDUCT QUALITY ASSURANCE OF SERVICES IN THE 36 STATES AND FCT				14,236,031
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>4,300,000,000</b>
	<b>MDG PROJECTS: ON-GOING</b>				<b>4,300,000,000</b>
	COMMUNITY HEALTH INSURANCE SCHEME GRANT FOR SCALE-UP TO 12 ADDITIONAL STATES				4,300,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY</b>	<b>17,496,285,543</b>
	<b>TOTAL ALLOCATION:</b>	<b>17,496,285,543</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,571,589,349</b>
<b>2101</b>	<b>SALARY</b>	<b>1,169,408,627</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,169,408,627</b>
21010101	CONSOLIDATED SALARY	1,169,408,627
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>402,180,722</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>256,004,644</b>
21020101	NON REGULAR ALLOWANCES	256,004,644
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>146,176,078</b>
21020201	NHIS	58,470,431
21020202	CONTRIBUTORY PENSION	87,705,647
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>609,988,046</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>15,314,708,147</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>13,257,098,696</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,257,098,696</b>
23010114	PURCHASE OF COMPUTER PRINTERS	35,098,696
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	13,222,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,057,609,452</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,057,609,452</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,057,609,452
	<b>TOTAL PERSONNEL</b>	<b>1,571,589,349</b>
	<b>TOTAL OVERHEAD</b>	<b>609,988,046</b>
	<b>TOTAL RECURRENT</b>	<b>2,181,577,395</b>
	<b>TOTAL CAPITAL</b>	<b>15,314,708,147</b>
	<b>TOTAL ALLOCATION</b>	<b>17,496,285,543</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				35,098,696
	<b>ONGOING PROJECTS</b>				35,098,696
	COMPUTERIZATION OF ACCOUNTS & ACCOUNTS	NORTH - CENTRAL	FCT	AMAC	35,098,696
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				13,222,000,000
	<b>MDG PROJECTS: ONGOING</b>				12,800,000,000
	POLIO ERADICATION				2,400,000,000
	ROUTINE IMMUNIZATION (INCLUDING NEW VACCINES)				5,000,000,000
	PROCUREMENT OF CEREBROSPINAL MENINGITIS VACCINES				200,000,000
	PHC MONITORING & EVALUATION/HEALTH MANAGEMENT INFORMATION SYSTEMS STRENGTHENING				200,000,000
	MIDWIFERY SERVICE SCHEME (SALARY, ICT, CHEWS TRAINING, COMMODITIES)				2,400,000,000
	INTEGRATED MEASLES FOLLOW-UP CAMPAIGN				2,000,000,000
	NIGERIA VACCINE ACCESS PROGRAMME (NVAP) I				300,000,000
	CERVICAL CANCER PROJECT (NVAP) II				300,000,000
	<b>MDG PROJECTS: NEW</b>				422,000,000
	REVIEW/EVALUATION OF WARD HEALTH SYSTEM, MINIMUM HEALTH CARE PACKAGE.				50,000,000
	COMMUNITY HEALTH PROJECT (HEALTH EDUCATION/PROMOTION, ADVOCACY, MOBILIZATION).				150,000,000
	GIS MAPING OF HEALTH CENTRES (PILOT PHASE)/INFORMATION-DATA BANK	NORTH - CENTRAL			50,000,000
	SUPPLY OF HOSPITAL EQUIPMENT, FURNITURE AND BASIC DRUGS TO PRIMARY HEALTH CARE CENTRES (APESOUGH) IN BURUKU LGA BENUE STATE				10,000,000
	SUPPLY OF HOSPITAL EQUIPMENT, FURNITURE AND BASIC DRUGS TO PRIMARY HEALTH CARE CENTRES IN ICHE ADDINGI, MBAYA (BURUKU LGA) BENUE STATE				10,000,000
	SUPPLY OF HOSPITAL EQUIPMENT, FURNITURE AND BASIC DRUGS TO PRIMARY HEALTH CARE CENTRES IN TOM AHAR MBAAPEN (BURUKU LGA) BENUE STATE				10,000,000
	SUPPLY OF HOSPITAL EQUIPMENT, FURNITURE AND BASIC DRUGS TO PRIMARY HEALTH CARE CENTRES IN YOGBO (GUMA LGA) BENUE STATE				10,000,000
	SUPPLY OF HOSPITAL EQUIPMENT, FURNITURE AND BASIC DRUGS TO PRIMARY HEALTH CARE CENTRES IN IMANDU AKPU, AGAN (MAKURDI LGA) BENUE STATE				10,000,000
	SUPPLY OF SIX AMBULANCES TO SIX LOCAL GOVERNMENT AREAS IN ABIA SOUTH DISTRICT, UKWA WEST, UKWA EAST, UGWUNAGBO, ABA SOUTH, ABA NORTH, OBINGWA, ABIA STATE				60,000,000
	SUPPLY OF BASIC DRUGS TO SIX LGA IN ABIA SOUTH DISTRICT, UKWA WEST, UKWA EAST, UGWUNAGBO, ABA NORTH, OBINGWA, ABIA STATE				18,000,000
	SUPPLY OF HOSPITAL FURNITURE AND EQUIPMENT IN DUMBULWA VILLAGE IN FIKA LGA, YOBE STATE				10,000,000
	SUPPLY OF BASIC DRUGS IN DUMBULWA VILLAGE IN FIKA LGA, YOBE STATE				10,000,000
	SUPPLY OF DRUGS AND HOSPITAL EQUIPMENT AT GENERAL HOSPITAL, POTISKUM, YOBE STATE				14,000,000
	SUPPLY OF DRUGS AND HOSPITAL EQUIPMENT AT GENERAL HOSPITAL, DAMAGUM, YOBE STATE				10,000,000
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				2,057,609,452
	<b>NEW PROJECTS</b>				2,057,609,452
	PRIMARY HEALTH CENTRE AT FARURUWA & MAGAMI IN SUMAILA/TAKAI				50,185,596
	PRIMARY HEALTH CENTRE AT OGBONOKO				25,592,798

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE DUTSEN LAWAN IN BOGORO LGA				40,321,330
	AHA CERTIFIED PEDIATRIC ADVANCED LIFE SUPPORT TRAINING FOR HEALTHCARE PROVIDERS IN PHC IN OGUTA, OHAJI-EGBEMA AND ORU WEST LGA IN IMO STATE (PILOT TRAINING)				4,432,133
	PRIMARY HEALTH CENTRE AT UDABA, DEKINA LGA				30,000,000
	PRIMARY HEALTH CENTRE AT KABURMA				30,000,000
	PRIMARY HEALTH CENTRE AT MUN				30,000,000
	PRIMARY HEALTH CENTRE AT RUBA - KAFIN HAUSA				30,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT URLU/ORSU/ORU FED. CONT.				50,185,596
	PRIMARY HEALTH CARE CENTRE OBUSU, OJU LGA - BENUE				30,000,000
	PRIMARY HEALTH CENTRE IDOGO,IFONYINTEDO				
	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT IRUVIDA AHACHE OKENE LGA, KOGI STATE				30,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN UKYONGU (GWER WEST) BENUE STATE				20,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN MBATIAV, MBAAJIRIV (GBOKO) BENUE STATE				20,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN MBABAI (GUMA) BENUE STATE				20,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN TATYOUGH MBALAGH (MAKURDI) BENUE STATE				20,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN TSE KUR (BURUKU) BENUE STATE				20,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN IGBIAN KYAA (TARKA) BENUE STATE				20,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN DWAGHYUGH MBAYAKA (BURUKU) BENUE STATE				20,000,000
	CONSTRUCTION AND EQUIPMENT OF PRIMARY HEALTH CENTRE WITH MOTORIZED BOREHOLE AND GENERATOR SET IN DUMBULWA VILLAGE IN FIKA LGA, YOBE STATE				38,000,000
	COMPLETION OF PRIMARY HEALTH CARE CENTRE AT NWOKYO (ATO YARO), WUKARI LGA, TARABA STATE				28,000,000
	CONSTRUCTION OF 4 NO. PRIMARY HEALTH CENTRE (TYPE C) IN THE FOLLOWING LGA OF GOMBE NORTH SENATORIAL DISTRICT OF GOMBE STATE: DUKKU LGA (1NO), KWAMI LGA (1 NO) NAFADA LGA (1NO) AND FUNAKAYE LGA (1NO) @ 20.5M EACH				82,000,000
	CONSTRUCTION OF 4 NO PRIMARY HEALTH CARE CENTRES IN THE FOLLOWING LGA OF GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE: BILLIRI (1NO), BALANGA (1NO), KALTUNGO (1NO), SHOGOM (1NO) @ 20.5M EACH				82,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN GURI LGA JIGAWA STATE				30,600,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN AUYO LGA JIGAWA STATE				30,600,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN KIRIKASAMA LGA JIGAWA STATE				30,600,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN BIRNINWA LGA JIGAWA STATE				30,600,000
	PRIMARY HEALTH CENTRE + MEDICAL EQUIPMENT & FURNITURE + BASIC DRUGS AT THE FOLLOWING BATARE - GIREI LGA, MUTUKU - HONG LGA, PAKIN - SONG LGA, NGURORE - YOUTH LGA @ 42,164,000 EACH IN ADAMAWA CENTRAL SENATORIAL DISTRICT				126,492,000
	ONGOING PROJECT PRIMARY HEALTH CENTRE AT NWOKYO (ATO YARO) - WUKARI LGA, TARABA SOUTH, TARABA STATE				28,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	HEALTH CENTRE AT UBAHUDARA-OHAKPU/ORU WEST, IMO WEST, IMO STATE				20,000,000
	PROVISION OF 2 DOCTORS QUARTERS WITH 3 BEDROOM @ 25M EACH AT MEDICAL CENTRE, KEFFI				50,000,000
	DESIGN AND CONTRUCTION OF HOSTEL AT PERMANENT SITE FO FEDERAL MEDICAL LABORATORY SCH., LAMINGO, JOS PLATEAU STATE				150,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN THE FOLLOWING: FAKE TOWN - KIYAWA LGA, KUDAI TOWN - DUTSE LGA, BURABIRI TOWN - JAHUN LGA, KIGAWA TOWN - MIGA LGA, CHIRIBIN TOWN - BUJI LGA, TUKUDA TOWN - B/KUDU LGA, INNAKAWA TOWN - GWARAM LGA, ANNADA TOWN - KIYAWA LGA, AHOTA TOWN - BUJI LGA IN JIGAWA SOUTH WEST SENATORIAL DISTRICT <b>(ON-GOING)</b>				170,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN THE FOLLOWING: RAMFA TOWN - K/HAUSA LGA, MAIRAKUMI TOWN - M/MADORI LGA, DIGIMSA TOWN - BIRNIWA LGA, ZUGOBIA TOWN - GURI LGA, SHIYO TOWN - AUYO LGA, ZUGO TOWN - GURI LGA, KUPSA TOWN - BIRNIWA LGA, SABON SARA TOWN - K/HAUSA LGA, IYO TOWN - K/KASAMMA LGA IN JIGAWA NORTH EAST SENATORIAL DISTRICT <b>(ON-GOING)</b>				170,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN THE FOLLOWING: YANDUTSE TOWN - RINGIM LGA, ALBASU TOWN - S/TANKARKAR LGA, GALADI TOWN - MAIGATARI LGA, KORAYAL TOWN - GWIWA LGA, UNGUWAR GABAS TOWN - KAZAURE LGA, GORA TOWN - RONI LGA, KUZUNZUMI TOWN - BABURA LGA, GURJIYA TOWN - YANKWASHI LGA AND AJAURA TOWN - TAURA LGA IN JIGAWA NORTH WEST SENATORIAL DISTRICT <b>(ON-GOING)</b>				120,000,000
	COMPLETION OF UMUIDA COTTAGE HOSPITAL, IGBO-EZE NORTH LGA, ENUGU STATE				80,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT THE FOLLOWING: TSANDO IN YAMALTU/DEBA LGA ,@ 20M KURJALE IN YAMLTU/DEBA LGA @ 20M, TUKULMA IN AKKO LGA @ 30M, DIDIYEL IN AKKO LGA @20M AT GOMBE CENTRAL SENATORIAL DISTRICT				90,000,000
	REHABILITATION AND EXPANSION OF HINNA COTTAGE HOSPITAL IN YAMALTU/DEBA LGA AT GOMBE CENTRAL SENATORIAL DISTRICT				30,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN ILAWE, EKITI SOUTH WEST LGA EKITI STATE				30,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN ORUN, ISE LGA EKITI STATE				30,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN IJAN, IMESI, ILUOMOBA,EGBE/IRO, GBONYIN LGA EKITI STATE				30,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN EPORO EMURE LGA EKITI STATE				30,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN EDA AND OBADORE LGA EKITI STATE				30,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN ITAPAJI IKOLE - LGA EKITI STATE				30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL ARBOVIRUS AND VECTOR RESEARCH</b>	<b>188,303,507</b>
<b>0521005</b>	<b>NATIONAL ARBOVIRUS AND VECTOR RESEARCH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>188,303,507</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>77,786,483</b>
<b>2101</b>	<b>SALARY</b>	<b>39,236,667</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>39,236,667</b>
21010101	CONSOLIDATED SALARY	39,236,667
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>38,549,816</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>33,645,233</b>
21020101	NON REGULAR ALLOWANCES	33,645,233
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,904,583</b>
21020201	NHIS	1,961,833
21020202	CONTRIBUTORY PENSION	2,942,750
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>4,252,907</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>106,264,117</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,832,640</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,832,640</b>
23010105	PURCHASE OF MOTOR VEHICLES	14,514,875
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,317,765
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>27,025,996</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>27,025,996</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	27,025,996
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>19,620,171</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>19,620,171</b>
23030113	REHABILITATION / REPAIRS - ROADS	19,620,171
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>38,785,310</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>38,785,310</b>
23050101	RESEARCH AND DEVELOPMENT	38,785,310
	<b>TOTAL PERSONNEL</b>	<b>77,786,483</b>
	<b>TOTAL OVERHEAD</b>	<b>4,252,907</b>
	<b>TOTAL RECURRENT</b>	<b>82,039,390</b>
	<b>TOTAL CAPITAL</b>	<b>106,264,117</b>
	<b>TOTAL ALLOCATION</b>	<b>188,303,507</b>

<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>NATIONAL ARBOVIRUS AND VECTOR RESEARCH</b>				
<b>CODE:</b>	<b>0521005</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>14,514,875</b>
	<b>NEW PROJECTS</b>				<b>14,514,875</b>
	PROVISION OF 3NOS. PROJECT MOTOR VEHICLE (TOYOTA HILUX VAN) FOR DISEASE VECTORS SURVEILLANCE ACTIVITIES	SOUTH - EAST	ENUGU	ENUGU NORTH	14,514,875
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>6,317,765</b>
	<b>NEW PROJECTS</b>				<b>6,317,765</b>
	FURNISHING OF 10 OFFICES AND EQUIPPING OF 2 LABORATORIES IN THE REFURBISHED OFFICE AND LABORATORY BUILDING	SOUTH - EAST	ENUGU	ENUGU NORTH	6,317,765
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>27,025,996</b>
	<b>NEW PROJECTS</b>				<b>27,025,996</b>
	CONSTRUCTION OF SECURITY BUILDING WITH TOILET.				5,966,778
	CONSTRUCTION OF 200 SEATER AUDITORIUM				21,059,217
<b>23030113</b>	<b>REHABILITATION / REPAIRS - ROADS</b>				<b>19,620,171</b>
	<b>NEW PROJECTS</b>				<b>19,620,171</b>
	CONSTRUCTION OF 300-METER ACCESS ROAD TO NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE,ENUGU	SOUTH - EAST	ENUGU	ENUGU NORTH	10,880,596
	PROVISION OF 400- METER DRAINAGE SYSTEM AT NATIONAL ARBOVIRUS AND VECTORS RESEACH CENTRE,ENUGU	SOUTH - EAST	ENUGU	ENUGU NORTH	8,739,575
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>38,785,310</b>
	<b>ONGOING PROJECTS</b>				<b>38,785,310</b>
	ESTABLISHING CONTACTS IN THE 24 BREEDING HABITATS, ECOLOGY, AND DISTRIBUTION OF DENGUE VIRUS VECTOR AEDES ALBOPICTUS IN NIGERIA (ZONAL, STATES AND LGA LEVEL.	SOUTH EAST	ENUGU	ENUGU NORTH	10,039,478
	QUARTERLY SURVEILLANCE YELLOW FEVER VECTORS IN THE YELLOW FEVER ENDEMIC AREAS OF BENUE,DELTA,CROSS RIVER, ENUGU, UYO, OYO, IMO AND RIVER STATES	SOUTH EAST	ENUGU	ENUGU NORTH	10,529,609
	IDENTIFICATION OF SOME LOCAL PHYTOPESTICIDE (FROM MORINGA AND NEEM PLANTS)AND THEIR APPLICATION IN THE CONTROL OF VECTORS.	SOUTH EAST	ENUGU	ENUGU NORTH	10,529,609
	TRAINING OF NATIONAL, ZONAL(12,2 ZONE) AND STATE LEVEL CORE TRAINERS (74) ON THE FIELD AND LABORATORY ENTOMOLOGY TECHNIQUES FOR HEALTH WORKERS	SOUTH EAST	ENUGU	ENUGU NORTH	7,686,614

FEDERAL GOVERNMENT OF NIGERIA		2011
2011 BUDGET		AMENDMENT
CODE	LINE ITEM	(=N=)
	TOTAL: RADIOGRAPHER REG BOARD OF NIGERIA	162,002,312
0521006	RADIOGRAPHERS REG BOARD OF NIGERIA	
	TOTAL ALLOCATION:	162,002,312
21	PERSONNEL COST	126,945,291
2101	SALARY	76,002,873
210101	SALARIES AND WAGES	76,002,873
21010101	CONSOLIDATED SALARY	76,002,873
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,942,418
210201	ALLOWANCES	41,442,059
21020101	NON REGULAR ALLOWANCES	41,442,059
210202	SOCIAL CONTRIBUTIONS	9,500,359
21020201	NHIS	3,800,144
21020202	CONTRIBUTORY PENSION	5,700,215
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,027,616
23	CAPITAL EXPENDITURE	15,029,405
2301	FIXED ASSETS PURCHASED	10,081,732
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,081,732
23010106	PURCHASE OF VANS	9,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-
23010115	PURCHASE OF PHOTOCOPYING MACHINES	581,732
2302	CONSTRUCTION / PROVISION	4,947,673
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,947,673
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,947,673
2305	OTHER CAPITAL PROJECTS	-
230501	ACQUISITION OF NON - TANGIBLE ASSETS	-
23050101	RESEARCH AND DEVELOPMENT	-
	TOTAL PERSONNEL	126,945,291
	TOTAL OVERHEAD	20,027,616
	TOTAL RECURRENT	146,972,907
	TOTAL CAPITAL	15,029,405
	TOTAL ALLOCATION	162,002,312

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>RADIOGRAPHERS REG BOARD OF NIGERIA</b>				
<b>CODE:</b>	<b>0521006</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010106</b>	<b>PURCHASE OF VANS</b>				<b>9,500,000</b>
	<b>ONGOING PROJECTS</b>				<b>9,500,000</b>
	PROCUREMENT OF 1 DOUBLE CABIN TOYOTA HILUX PICK-UP VAN	SOUTH - WEST	LAGOS	MAIN LAND	9,500,000
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>-</b>
	<b>NEW PROJECTS</b>				<b>-</b>
	(1) PROCUREMENT OF OFFICE FURNITURE : 4 UNITS OF EXECUTIVE TABLES WITH ITS ROLLING CHAIRS, 1 SET OF COMPLETE SETTEE LEATHER UPHORSTRY, LAGOS OFFICE.	SOUTH - WEST	LAGOS	MAIN LAND	-
	(2) FURNISHING OF SERMINA HALL WITH 100 UNITS OF NON REMOVABLE SERMINA CHAIRS.	SOUTH - WEST	LAGOS	MAIN LAND	-
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPIING MACHINES</b>				<b>581,732</b>
	<b>ONGOING PROJECTS</b>				<b>581,732</b>
	PURCHASE OF 2 UNITS OF COMPLETE SHARP SF118 PHOTOCOPIER WITH STAND	SOUTH - WEST	LAGOS	MAIN LAND	581,732
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>4,947,673</b>
	<b>NEW PROJECTS</b>				<b>4,947,673</b>
	ESTABLISHMENT OF KANO ZONAL OFFICE	NORTH - CENTRAL	KANO		4,947,673
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>-</b>
	<b>ONGOING PROJECTS</b>				<b>-</b>
	DEVELOPMENT PROGRAMMES IN THE RADIOGRAPHY PROFESSION AND RESEARCH IN SPECIALISED AREA SUCH AS MRI, ULTRASOUND/ ULTRASONOGRAPHY, COMPUTED TOMOGRAPHY , PATHERN RECOGNITION ETC INVOLVING MONITORING OF SPECIALISED POST GRADUATE PROGRAMMES AT A SELECTED UNIVERSITY TEACHING HOSPITAL AND FEDERAL MEDICAL CENTRES IN A CRITICAL IDENTIFIED SUBJECT MATTERS.	NORTH - CENTRAL	FCT		-

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: DENTAL TECHNOLOGY REGISTRATION BOARD</b>	<b>97,216,928</b>
<b>0521007</b>	<b>DENTAL TECHNOLOGY REGISTRATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>97,216,928</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>89,964,998</b>
<b>2101</b>	<b>SALARY</b>	<b>43,972,066</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>43,972,066</b>
21010101	CONSOLIDATED SALARY	43,972,066
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>45,992,932</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>40,496,424</b>
21020101	NON REGULAR ALLOWANCES	40,496,424
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>5,496,508</b>
21020201	NHIS	2,198,603
21020202	CONTRIBUTORY PENSION	3,297,905
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7251930</b>
	<b>TOTAL PERSONNEL</b>	<b>89,964,998</b>
	<b>TOTAL OVERHEAD</b>	<b>7,251,930</b>
	<b>TOTAL RECURRENT</b>	<b>97,216,928</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>97,216,928</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: HEALTH RECORDS OFFICERS REG BOARD OF NIG	46,623,875
0521008	HEALTH RECORDS OFFICERS REGISTRATION BOARD OF NIGERIA	
	TOTAL ALLOCATION:	46,623,875
21	PERSONNEL COST	38,040,896
2101	SALARY	29,156,352
210101	SALARIES AND WAGES	29,156,352
21010101	CONSOLIDATED SALARY	29,156,352
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,884,544
210201	ALLOWANCES	5,240,000
21020101	NON REGULAR ALLOWANCES	5,240,000
210202	SOCIAL CONTRIBUTIONS	3,644,544
21020201	NHIS	1,457,818
21020202	CONTRIBUTORY PENSION	2,186,726
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,476,503
23	CAPITAL EXPENDITURE	4,106,477
2301	FIXED ASSETS PURCHASED	4,106,477
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,106,477
23010105	PURCHASE OF MOTOR VEHICLES	3,613,710
23010115	PURCHASE OF PHOTOCOPYING MACHINES	246,384
23010117	PURCHASE OF SHREDDING MACHINES	98,553
23010118	PURCHASE OF SCANNERS	49,277
23010128	PURCHASE OF SECURITY EQUIPMENT	98,553
	TOTAL PERSONNEL	38,040,896
	TOTAL OVERHEAD	4,476,503
	TOTAL RECURRENT	42,517,399
	TOTAL CAPITAL	4,106,477
	TOTAL ALLOCATION	46,623,875

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>HEALTH RECORDS OFFICERS REGISTRATION BOARD OF NIGERIA</b>				
<b>CODE:</b>	<b>0521008</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>3,613,710</b>
	<b>ONGOING PROJECTS</b>				<b>3,613,710</b>
	PURCHASE OF TWO NOS. HILUX PICK UP	SOUTH- WEST	LAGOS	SURULERE	3,613,710
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>246,384</b>
	<b>ONGOING PROJECTS</b>				<b>246,384</b>
	PURCHASE OF 2 NOS. PHOTOCOPYING MACHINES	SOUTH - WEST	LAGOS	SURULERE	246,384
<b>23010117</b>	<b>PURCHASE OF SHREDDING MACHINES</b>				<b>98,553</b>
	<b>ONGOING PROJECTS</b>				<b>98,553</b>
	PURCHASE OF SHREDDING MACHINES	SOUTH - WEST	LAGOS	SURULERE	98,553
<b>23010118</b>	<b>PURCHASE OF SCANNERS</b>				<b>49,277</b>
	<b>ONGOING PROJECTS</b>				<b>49,277</b>
	PURCHASE OF 2 NOS. SCANNERS	SOUTH - WEST	LAGOS	SURULERE	49,277
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>98,553</b>
	<b>ONGOING PROJECTS</b>				<b>98,553</b>
	PURCHASE OF SECURITY EQUIPMENTS	SOUTH - WEST	LAGOS	SURULERE	98,553



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA</b>	<b>260,724,957</b>
<b>0521009001</b>	<b>OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>260,724,957</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>238,420,888</b>
<b>2101</b>	<b>SALARY</b>	<b>132,114,434</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>132,114,434</b>
21010101	CONSOLIDATED SALARY	132,114,434
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>106,306,454</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>89,792,150</b>
21020101	NON REGULAR ALLOWANCES	89,792,150
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,514,304</b>
21020201	NHIS	6,605,722
21020202	CONTRIBUTORY PENSION	9,908,583
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7,906,623</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>14,397,446</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,165,057</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,165,057</b>
23010108	<u>PURCHASE OF BUSES</u>	3,695,755
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	1,469,302
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,050,866</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,050,866</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	5,050,866
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>4,181,523</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>4,181,523</b>
23050101	<u>RESEARCH AND DEVELOPMENT</u>	3,200,988
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	980,535
	<b>TOTAL PERSONNEL</b>	<b>238,420,888</b>
	<b>TOTAL OVERHEAD</b>	<b>7,906,623</b>
	<b>TOTAL RECURRENT</b>	<b>246,327,511</b>
	<b>TOTAL CAPITAL</b>	<b>14,397,446</b>
	<b>TOTAL ALLOCATION</b>	<b>260,724,957</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>OPTOMETRISTS AND DISPENSING OPTICIANS REGISTRATION BOARD OF NIGERIA</b>				
<b>CODE:</b>	<b>0521009001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010108</b>	<b>PURCHASE OF BUSES</b>				<b>3,695,755</b>
	<b>NEW PROJECTS</b>				<b>3,695,755</b>
	PROCUREMENT OF ONE NO. UTILITY BUS	SOUTH - WEST	LAGOS	YABA	3,695,755
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>1,469,302</b>
	<b>NEW PROJECTS</b>				<b>1,469,302</b>
	EQUIPING NEWLY ZONAL OFFICES AT BENIN , PORT-HARCOURT	SOUTH - SOUTH	RIVERS	PORT - HARCOURT	739,151
	EQUIPING NEWLY ZONAL OFFICES AT BENIN , PORT-HARCOURT	SOUTH - SOUTH	EDO	BENIN	730,151
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>5,050,866</b>
	<b>NEW PROJECTS</b>				<b>5,050,866</b>
	CONSTRUCTION OF TWO STOREY BUILDING FOR ZONAL OFFICE IN LAGOS	SOUTH - WEST	LAGOS	YABA	5,050,866
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>3,200,988</b>
	<b>NEW PROJECTS</b>				<b>3,200,988</b>
	HUMAN RESOURCE DEVELOPMENT PROGRAMME (TO ORGANIZE TRAINING WORKSHOP OF OPTOMETRISTS AND DISPENSING OPTICIANS (ABOUT 200 OPTOMETRISTS AND 100 DISPENSING OPTICIANS) OVERSEES TRAINING FOR THE REGISTRAR AND TWO STAFF FOR CAPACITY BUILDING WORKSHOP (WCO MEETING)	SOUTH - WEST	LAGOS	YABA	3,200,988
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>980,535</b>
	<b>ONGOING PROJECTS</b>				<b>980,535</b>
	COMPUTERIZATION OF OPERATION OF BOARD ACTIVITIES - USING 20 LAPTOP COMPUTERS, VSAT BROADBAND INTERNET ACCESS	SOUTH - WEST	LAGOS	YABA	980,535

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	COMMUNITY HEALTH PRACTITIONERS REG. BOARD OF NIGERIA	94,050,383
0521010	COMMUNITY HEALTH PRACTITIONERS REG. BOARD OF NIGERIA	
	TOTAL ALLOCATION:	94,050,383
21	PERSONNEL COST	65,386,682
2101	SALARY	55,066,670
210101	SALARIES AND WAGES	55,066,670
21010101	CONSOLIDATED SALARY	55,066,670
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,320,013
210201	ALLOWANCES	3,436,679
21020101	NON REGULAR ALLOWANCES	3,436,679
210202	SOCIAL CONTRIBUTIONS	6,883,334
21020201	NHIS	2,753,333
21020202	CONTRIBUTORY PENSION	4,130,000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,953,006
23	CAPITAL EXPENDITURE	19,710,695
2301	FIXED ASSETS PURCHASED	10,594,499
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,594,499
23010105	PURCHASE OF MOTOR VEHICLES	4,927,674
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,942,139
23010119	PURCHASE OF POWER GENERATING SET	1,724,686
2305	OTHER CAPITAL PROJECTS	9,116,196
230501	ACQUISITION OF NON - TANGIBLE ASSETS	9,116,196
23050101	RESEARCH AND DEVELOPMENT	9,116,196
	TOTAL PERSONNEL	65,386,682
	TOTAL OVERHEAD	8,953,006
	TOTAL RECURRENT	74,339,688
	TOTAL CAPITAL	19,710,695
	TOTAL ALLOCATION	94,050,383

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>COMMUNITY HEALTH PRACTITIONERS REG. BOARD OF NIGERIA</b>				
<b>CODE:</b>	<b>0521010</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>4,927,674</b>
	<b>NEW PROJECTS</b>				<b>4,927,674</b>
	PURCHASE OF 2 Nos OF TOYOTA HILUX UTILITY VEHICLES, FOR MONITORING, INSPECTING & CONDUCTING NATIONAL EXAMINATION IN VARIOUS SCHOOLS OF HEALTH BY THE ZONAL OFFICERS	SOUTH - WEST	ONDO	AKURE & ABA	4,927,674
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>3,942,139</b>
	<b>NEW PROJECTS</b>				<b>3,942,139</b>
	PURCHASE OF OFFICE FURNITURE & GENERAL RENOVATIONS OF TWO ZONAL OFFICES. (8 OFFICE TABLES, 12 CHAIRS 4, CABINETS, 2 FRIDGE, 4 AIRCONDITIONERS. TILE(ING), PAINTING, ELECTRICAL, PLUMBERING & STRUCTURAL REPAIRS IN TWO ZONAL OFFICES	NORTH - WEST	KANO	KANO & ILORIN	3,942,139
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>1,724,686</b>
	<b>NEW PROJECTS</b>				<b>1,724,686</b>
	PURCHASE OF 1 UNIT OF 50Kva MIKKANO GENERATING SET FOR HEAD OFFICE USE	NORTH - CENTRAL	FCT	AMAC	1,724,686
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>9,116,196</b>
	<b>ONGOING PROJECTS</b>				<b>9,116,196</b>
	CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAMME & COURSES FOR PRACTITIONERS ON HUMAN CAPACITY BUILDING IN TWO GEO-POLITICAL ZONES	NORTH - WEST	KADUNA	KADUNA & AKURE	1,724,686
	COLLABORATION WITH O.A.U. ILE IFE, IN TEACHING REPRODUCTIVE HEALTH & CHILD HEALTH NUTRITIN IN TWO BATCHES FOR 2 TUTORS FROM ALL SCHOOLS OF HEALTH TECH. IN THE WHOLE FERERATION.	SOUTH - WEST	OSUN	ILE IFE	7,391,511

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NURSING &amp; MIDWIFERY COUNCIL</b>	<b>410,163,863</b>
<b>0521011</b>	<b>NURSING &amp; MIDWIFERY COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>410,163,863</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>363,259,324</b>
<b>2101</b>	<b>SALARY</b>	<b>265,876,962</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>265,876,962</b>
21010101	CONSOLIDATED SALARY	265,876,962
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>97,382,362</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>64,147,742</b>
21020101	NON REGULAR ALLOWANCES	64,147,742
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>33,234,620</b>
21020201	NHIS	13,293,848
21020202	CONTRIBUTORY PENSION	19,940,772
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7,483,149</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>39,421,390</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>39,421,390</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>39,421,390</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39,421,390
	<b>TOTAL PERSONNEL</b>	<b>363,259,324</b>
	<b>TOTAL OVERHEAD</b>	<b>7,483,149</b>
	<b>TOTAL RECURRENT</b>	<b>370,742,473</b>
	<b>TOTAL CAPITAL</b>	<b>39,421,390</b>
	<b>TOTAL ALLOCATION</b>	<b>410,163,863</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NURSING & MIDWIFERY COUNCIL				
CODE:	0521011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				39,421,390
	ONGOING PROJECTS				39,421,390
	CONSTRUCTION OF 4 STOREY HEAD OFFICE COMPLEX ON PERMANENT SITE AT GWARINPA ABUJA.	NORTH - CENTRAL	FCT		39,421,390

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PHARMACISTS COUNCIL OF NIGERIA</b>	<b>577,394,963</b>
<b>0521012001</b>	<b>PHARMACISTS COUNCIL OF NIGERIA COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>577,394,963</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>527,605,942</b>
<b>2101</b>	<b>SALARY</b>	<b>362,360,352</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>362,360,352</b>
21010101	CONSOLIDATED SALARY	362,360,352
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>165,245,590</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>121,878,046</b>
21020101	NON REGULAR ALLOWANCES	121,878,046
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>43,367,544</b>
21020201	NHIS	17,347,018
21020202	CONTRIBUTORY PENSION	26,020,526
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>14,503,868</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>35,285,153</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>31,512,474</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>31,512,474</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,512,474
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>3,772,680</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>3,772,680</b>
23050102	COMPUTER SOFTWARE ACQUISITION	3,772,680
	<b>TOTAL PERSONNEL</b>	<b>527,605,942</b>
	<b>TOTAL OVERHEAD</b>	<b>14,503,868</b>
	<b>TOTAL RECURRENT</b>	<b>542,109,810</b>
	<b>TOTAL CAPITAL</b>	<b>35,285,153</b>
	<b>TOTAL ALLOCATION</b>	<b>577,394,963</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>PHARMACISTS COUNCIL OF NIGERIA COUNCIL</b>				
<b>CODE:</b>	<b>0521012001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>31,512,474</b>
	<b>ONGOING PROJECTS</b>				<b>31,512,474</b>
	CONSTRUCTION AND FURNISHING OF NORTH CENTRAL ZONAL OFFICE	NORTH - CENTRAL	NIGER		3,493,721
	CONSTRUCTION AND FURNISHING OF SOUTH SOUTH ZONAL OFFICE	SOUTH - SOUTH	AKWA IBOM		3,493,721
	CONSTRUCTION AND FURNISHING OF NORTH EAST ZONAL OFFICE	NORTH - EAST	BAUCHI		3,493,721
	CONSTRUCTION AND FURNISHING OF SOUTH WEST ZONAL OFFICE	SOUTH WEST	OYO		3,493,721
	FURNISHING AND NETWORKING OF NORTH WEST ZONAL OFFICE, KADUNA	NORTH - WEST	KADUNA		6,260,609
	FURNISHING AND NETWORKING OF ENUGU ZONAL OFFICE	SOUTH - EAST	ENUGU		3,772,134
	BUILDING AND EQUIPPING OF ICT CENTRE AT THE HEAD OFFICE	NORTH - CENTRAL	FCT		7,504,847
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>3,772,680</b>
	<b>NEW PROJECTS</b>				<b>3,772,680</b>
	PHARMACISTS AND PHARMACEUTICAL PREMISES ONLINE REGISTRATION SOFTWARE	NORTH - CENTRAL	FCT		3,772,680



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MEDICAL AND DENTAL COUNCIL OF NIGERIA</b>	<b>242,245,874</b>
<b>0521013</b>	<b>MEDICAL AND DENTAL COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>242,245,874</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>169,490,636</b>
<b>2101</b>	<b>SALARY</b>	<b>110,215,334</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>110,215,334</b>
21010101	CONSOLIDATED SALARY	110,215,334
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>59,275,303</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>45,498,386</b>
21020101	NON REGULAR ALLOWANCES	45,498,386
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,776,917</b>
21020201	NHIS	5,510,767
21020202	CONTRIBUTORY PENSION	8,266,150
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>17,894,910</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>54,860,328</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>32,685,796</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>32,685,796</b>
23010105	PURCHASE OF MOTOR VEHICLES	22,830,448
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,855,347
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>22,174,532</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>22,174,532</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,174,532
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	-
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	-
23050102	COMPUTER SOFTWARE ACQUISITION	-
	<b>TOTAL PERSONNEL</b>	<b>169,490,636</b>
	<b>TOTAL OVERHEAD</b>	<b>17,894,910</b>
	<b>TOTAL RECURRENT</b>	<b>187,385,547</b>
	<b>TOTAL CAPITAL</b>	<b>54,860,328</b>
	<b>TOTAL ALLOCATION</b>	<b>242,245,874</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>MEDICAL AND DENTAL COUNCIL OF NIGERIA</b>				
<b>CODE:</b>	<b>0521013</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>22,830,448</b>
	<b>NEW PROJECTS</b>				<b>22,830,448</b>
	PROCUREMENT OF 4 TOYOTA HILUX FOR MONITORING OF QUACK/ILLEGAL DOCTORS/DENTISTS UNDER INSPECTORATE SERVICES	NORTH - CENTRAL	FCT		14,039,478
	CREATION OF A LARGE AREA NETWORK FOR MDCN(VIRTUAL PRIVATE NETWORK)	NORTH - CENTRAL	FCT		8,790,970
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>9,855,347</b>
	<b>ONGOING PROJECTS</b>				<b>9,855,347</b>
	PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR THE HEAD OFFICE	NORTH - CENTRAL	FCT		9,855,347
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>22,174,532</b>
	<b>ONGOING PROJECTS</b>				<b>22,174,532</b>
	CONSTRUCTION OF BUILDINGS IN 5 ZONAL OFFICES: LAGOS, ENUGU, KADUNA, PORT HARCOURT & MAIDUGURI				14,783,021
	LAND-SCAPPING OF MDCN HEAD OFFICE ON AN AREA OF LAND MEASURING 11,492.24 SQM	NORTH - CENTRAL	FCT		7,391,511

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL</b>	<b>3,666,183,448</b>
<b>0521014</b>	<b>NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,666,183,448</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,442,980,301</b>
<b>2101</b>	<b>SALARY</b>	<b>2,313,960,196</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,313,960,196</b>
21010101	CONSOLIDATED SALARY	2,313,960,196
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,129,020,105</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>839,775,081</b>
21020101	NON REGULAR ALLOWANCES	839,775,081
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>289,245,024</b>
21020201	NHIS	115,698,010
21020202	CONTRIBUTORY PENSION	173,547,015
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>19,819,459.39</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>203,383,687</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>81,553,475</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>81,553,475</b>
23010105	PURCHASE OF MOTOR VEHICLES	40,276,737
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41,276,737
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>121,830,212</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>121,830,212</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	121,830,212
	<b>TOTAL PERSONNEL</b>	<b>3,442,980,301</b>
	<b>TOTAL OVERHEAD</b>	<b>19,819,459</b>
	<b>TOTAL RECURRENT</b>	<b>3,462,799,761</b>
	<b>TOTAL CAPITAL</b>	<b>203,383,687</b>
	<b>TOTAL ALLOCATION</b>	<b>3,666,183,448</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL				
CODE:	0521014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>40,276,737</b>
	<b>ONGOING PROJECTS</b>				<b>40,276,737</b>
	PROVISION OF OPERATIONAL VEHICLES - 4X4 TOYOTA HILUX @ N5M EACH FOR 300 LGAs FOR SURVEILANCE AND MONITORING ACTIVITIES				40,276,737
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>41,276,737</b>
	<b>ONGOING PROJECTS</b>				<b>41,276,737</b>
	PROCUREMENT OF LABORATORY EQUIPMENT AND EQUIPMENT FOR ENFORCEMENT ACTIVITIES ON COUNTERFEIT AND FAKE DRUGS(INCLUDING TRUSCAN) FOR USE AT THE 7 ZONAL LABORATORIES AND THE 36 STATE OFFICES				41,276,737
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>121,830,212</b>
	<b>ONGOING PROJECTS</b>				<b>121,830,212</b>
	COMPLETION/REHABILITATION OF AREA LABORATORIES AT OSHODI,AGULU, CALABAR,YABA,M/GURI, KADUNA, PH				40,276,737
	COMPLETION OF LAGOS OPERATIONAL OFFICE	SOUTH - WEST	LAGOS	MAINLAND	40,276,737

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MEDICAL REHABILITATION THERAPIST REG BOARD OF NIG</b>	<b>458,628,381</b>
	<b>TOTAL ALLOCATION:</b>	<b>458,628,381</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>108,687,659</b>
<b>2101</b>	<b>SALARY</b>	<b>57,538,708</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>57,538,708</b>
21010101	CONSOLIDATED SALARY	57,538,708
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>51,148,951</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>43,956,613</b>
21020101	NON REGULAR ALLOWANCES	43,956,613
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,192,338</b>
21020201	NHIS	2,876,935
21020202	CONTRIBUTORY PENSION	4,315,403
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>82,747,060</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>267,193,662</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>267,193,662</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>267,193,662</b>
23010101	<u>PURCHASE / ACQUISITION OF LAND</u>	190,319,184
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	72,319,184
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	1,971,069
23010113	<u>PURCHASE OF COMPUTERS</u>	1,105,922
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	985,535
23010118	<u>PURCHASE OF SCANNERS</u>	492,767
	<b>TOTAL PERSONNEL</b>	<b>108,687,659</b>
	<b>TOTAL OVERHEAD</b>	<b>82,747,060</b>
	<b>TOTAL RECURRENT</b>	<b>191,434,719</b>
	<b>TOTAL CAPITAL</b>	<b>267,193,662</b>
	<b>TOTAL ALLOCATION</b>	<b>458,628,381</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>190,319,184</b>
	<b>NEW PROJECTS</b>				<b>190,319,184</b>
	PURCHASE OF LAND FOR THE CONSTRUCTION OF PERMANENT OFFICE STRUCTURE (TO BE MADE UP OF 20 OFFICE ROOMS, 1 CONFERENCE CENTRE, 2 LECTURE HALLS AND 1 RECEPTION ROOM ALL WITH TOILETS) IN ABUJA (FCT)	NORTH - CENTRAL	FCT	ABUJA MUNICIPAL	190,319,184
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>72,319,184</b>
	<b>NEW PROJECTS</b>				<b>72,319,184</b>
	PURCHASE OF 1 NO. OF TOYOTA HILLUX DOUBLE CABIN, 1 NO. OF TOYOTA SIENNA MINI BUS & 1 NO. OF TOYOTA HIACE FOR SURVEILLANCE, ACCREDITATION AND MONITORING IN THE 6 GEO-POLITICAL ZONES IN NIGERIA	SOUTH - WEST	LAGOS	YABA	72,319,184
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>1,971,069</b>
	<b>ONGOING PROJECTS</b>				<b>1,971,069</b>
	PROCUREMENT OF 6 UNITS OF OFFICE TABLES, 24 UNITS OF OFFICE CHAIRS FOR ZONAL OFFICES AT ABUJA AND KANO	NORTH - WEST	KANO	KANO	1,971,069
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>1,105,922</b>
	<b>NEW PROJECTS</b>				<b>1,105,922</b>
	PROCUREMENT OF 9 UNITS OF LAPTOP COMPUTERS WITH COMPLETE ACCESSORIES (UPS, STABILIZERS E. T. C.) FOR ZONAL OFFICES IN ABUJA & KANO	NORTH - WEST	KANO	KANO MUNICIPAL	1,105,922
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>985,535</b>
	<b>NEW PROJECTS</b>				<b>985,535</b>
	PROCUREMENT OF 9 UNITS OF COMPUTER PRINTERS FOR ZONAL OFFICES IN ABUJA & KANO	NORTH - WEST	KANO	KANO MUNICIPAL	985,535
<b>23010118</b>	<b>PURCHASE OF SCANNERS</b>				<b>492,767</b>
	<b>NEW PROJECTS</b>				<b>492,767</b>
	PROCUREMENT OF 9 UNITS OF COMPUTER SCANNERS FOR ZONAL OFFICES IN ABUJA & KANO	NORTH - WEST	KANO	KANO MUNICIPAL	492,767

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL SCHOOL OF DENTAL TECNOLOGY &amp; THERAPY, ENUGU</b>	<b>504,420,248</b>
<b>0521016</b>	<b>FEDERAL SCHOOL OF DENTAL TECHNOLOGY &amp; THERAPY, ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>504,420,248</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>345,411,935</b>
<b>2101</b>	<b>SALARY</b>	<b>180,138,289</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>180,138,289</b>
21010101	CONSOLIDATED SALARY	180,138,289
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>165,273,646</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>142,756,360</b>
21020101	NON REGULAR ALLOWANCES	142,756,360
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>22,517,286</b>
21020201	NHIS	9,006,914
21020202	CONTRIBUTORY PENSION	13,510,372
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>42,629,370</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>116,378,943</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>32,029,879</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>32,029,879</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,855,347
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	9,855,347
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	12,319,184
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>79,421,390</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>79,421,390</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	14,783,021
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	44,927,674
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	4,927,674
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14,783,021
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>4,927,674</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>4,927,674</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	4,927,674
	<b>TOTAL PERSONNEL</b>	<b>345,411,935</b>
	<b>TOTAL OVERHEAD</b>	<b>42,629,370</b>
	<b>TOTAL RECURRENT</b>	<b>388,041,305</b>
	<b>TOTAL CAPITAL</b>	<b>116,378,943</b>
	<b>TOTAL ALLOCATION</b>	<b>504,420,248</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL SCHOOL OF DENTAL TECHNOLOGY & THERAPY, ENUGU				
CODE:	0521016				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>9,855,347</b>
	<b>ONGOING PROJECTS</b>				<b>9,855,347</b>
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				9,855,347
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>9,855,347</b>
	<b>ONGOING PROJECTS</b>				<b>9,855,347</b>
	PURCHASE OF MODERN DENTAL EQUIPMENT				9,855,347
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>12,319,184</b>
	<b>ONGOING PROJECTS</b>				<b>12,319,184</b>
	PURCHASE OF DENTAL MATERIALS FOR PRATICALS				7,391,511
	PURCHASE OF LABORATORY EQUIPMENT FOR TRAINING				4,927,674
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>14,783,021</b>
	<b>ONGOING PROJECTS</b>				<b>14,783,021</b>
	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATION BLOCK				14,783,021
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>44,927,674</b>
	<b>ONGOING PROJECTS</b>				<b>44,927,674</b>
	COMPLETION OF THE CONSTRUCTION OF SICK-BAY				4,927,674
	COMPLETION OF SICKBAY				10,000,000
	COMPLETION OF AUDITORIUM				20,000,000
	COMPLETION OF RECTORS RESIDENCE				10,000,000
23020112	<b>CONSTRUCTION / PROVISION OF SPORTING FACILITIES</b>				<b>4,927,674</b>
	<b>NEW PROJECTS</b>				<b>4,927,674</b>
	CONSTRUCTION OF SPORT CENTRE/RECREATION FACILITIES				4,927,674
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>14,783,021</b>
	<b>ONGOING PROJECTS</b>				<b>14,783,021</b>
	COMPLETION OF THE CONSTRUCTION OF AUDITORIUM				14,783,021
23030101	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>4,927,674</b>
	<b>ONGOING PROJECTS</b>				<b>4,927,674</b>
	RENOVATION OF STAFF QUARTERS AND STUDENT HOSTELS				4,927,674



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: ENVIRONMENTAL HEALTH OFFICERS TUTORS UCH</b>	<b>60,124,412</b>
<b>0521017</b>	<b>ENVIRONMENTAL HEALTH OFFICERS TUTORS UCH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>60,124,412</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>24,874,228</b>
<b>2101</b>	<b>SALARY</b>	<b>14,439,363</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>14,439,363</b>
21010101	CONSOLIDATED SALARY	14,439,363
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>10,434,865</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,629,945</b>
21020101	NON REGULAR ALLOWANCES	8,629,945
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,804,920</b>
21020201	NHIS	721,968
21020202	CONTRIBUTORY PENSION	1,082,952
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>24,409,302</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>10,840,882</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,869,813</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,869,813</b>
23010106	PURCHASE OF VANS	2,463,837
23010108	PURCHASE OF BUSES	3,942,139
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,463,837
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>985,535</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>985,535</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	985,535
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>985,535</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>985,535</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	985,535
	<b>TOTAL PERSONNEL</b>	<b>24,874,228</b>
	<b>TOTAL OVERHEAD</b>	<b>24,409,302</b>
	<b>TOTAL RECURRENT</b>	<b>49,283,530</b>
	<b>TOTAL CAPITAL</b>	<b>10,840,882</b>
	<b>TOTAL ALLOCATION</b>	<b>60,124,412</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ENVIRONMENTAL HEALTH OFFICERS TUTORS UCH				
CODE:	0521017				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010106</b>	<b>PURCHASE OF VANS</b>				<b>2,463,837</b>
	<b>NEW PROJECTS</b>	SOUTH WEST	EHOTC, UCH IB.	IB-NORTH	<b>2,463,837</b>
	PURCHASE OF 1 NO. TOYOTA HILUX VAN	SOUTH - WEST	OYO	IBADAN NORTH	2,463,837
<b>23010108</b>	<b>PURCHASE OF BUSES</b>				<b>3,942,139</b>
	<b>NEW PROJECTS</b>	SOUTH WEST	EHOTC, UCH IBADAN.	IB-NORHT	<b>3,942,139</b>
	PURCHASE OF 1 NO. 35 SEATER COASTER BUS	SOUTH - WEST	OYO	IBADAN NORTH	3,942,139
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>2,463,837</b>
	<b>ONGOING PROJECTS</b>				<b>2,463,837</b>
	E-LIBRARY EQUIPMENT	SOUTH - WEST	OYO	IBADAN NORTH	2,463,837
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>985,535</b>
	<b>ONGOING PROJECTS</b>				<b>985,535</b>
	CONSTRUCTION OF 100 BED SPACE STUDENT HOSTEL ACCOMODATION WITHIN THE SCHOOL PREMISES EHOTC STUDENTS (UCH, IBADAN)	SOUTH - WEST	OYO	IBADAN NORTH	985,535
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>985,535</b>
	<b>NEW PROJECTS</b>				<b>985,535</b>
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	SOUTH - WEST	OYO	IBADAN NORTH	985,535

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NURSE TUTOR TRAINING ENUGU</b>	<b>75,045,825</b>
<b>0521018</b>	<b>NURSE TUTOR TRAINING ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>75,045,825</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>28,133,757</b>
<b>2101</b>	<b>SALARY</b>	<b>17,305,377</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>17,305,377</b>
21010101	CONSOLIDATED SALARY	17,305,377
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>10,828,380</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,665,208</b>
21020101	NON REGULAR ALLOWANCES	8,665,208
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>2,163,172</b>
21020201	NHIS	865,269
21020202	CONTRIBUTORY PENSION	1,297,903
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,563,005</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>44,349,064</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>21,681,764</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>21,681,764</b>
23010108	PURCHASE OF BUSES	19,710,695
23010119	PURCHASE OF POWER GENERATING SET	1,971,069
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>15,275,789</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>15,275,789</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,275,789
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>7,391,511</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>7,391,511</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,391,511
		\
	<b>TOTAL PERSONNEL</b>	<b>28,133,757</b>
	<b>TOTAL OVERHEAD</b>	<b>2,563,005</b>
	<b>TOTAL RECURRENT</b>	<b>30,696,762</b>
	<b>TOTAL CAPITAL</b>	<b>44,349,064</b>
	<b>TOTAL ALLOCATION</b>	<b>75,045,825</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NURSE TUTOR TRAINING ENUGU</b>				
<b>CODE:</b>	<b>0521018</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010108</b>	<b>PURCHASE OF BUSES</b>				<b>19,710,695</b>
	<b>NEW PROJECTS</b>				<b>19,710,695</b>
	PURCHASE OF STUDENTS' BUS	SOUTH - WEST	OYO	IBADAN NORTH	19,710,695
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>1,971,069</b>
	<b>NEW PROJECTS</b>				<b>1,971,069</b>
	PURCHASE OF 1 SOUND PROOF (100KVA) GENERATING PLANT	SOUTH - WEST	OYO	IBADAN NORTH	1,971,069
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>15,275,789</b>
	<b>NEW PROJECTS</b>				<b>15,275,789</b>
	CONSTRUCTION OF PERIMETER FENCE WITH SECURITY POST	SOUTH - WEST	OYO	IBADAN NORTH	14,783,021
	CONSTRUCTION OF 100 CAPACITY STUDENTS HALL	SOUTH - WEST	OYO	IBADAN NORTH	492,767
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>7,391,511</b>
	<b>NEW PROJECTS</b>				<b>7,391,511</b>
	RENOVATION OF OFFICE BUILDING AND CLASSROOMS	SOUTH - WEST	OYO	IBADAN NORTH	7,391,511

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NURSE TUTOR PROGRAMME AKOKA, LAGOS</b>	<b>136,539,712</b>
<b>0521019</b>	<b>NURSE TUTOR PROGRAMME AKOKA, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>136,539,712</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>92,575,652</b>
<b>2101</b>	<b>SALARY</b>	<b>65,209,801</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>65,209,801</b>
21010101	CONSOLIDATED SALARY	65,209,801
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>27,365,851</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>19,214,626</b>
21020101	NON REGULAR ALLOWANCES	19,214,626
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>8,151,225</b>
21020201	NHIS	3,260,490
21020202	CONTRIBUTORY PENSION	4,890,735
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,465,328</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>41,498,733</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,869,813</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,869,813</b>
23010108	<u>PURCHASE OF BUSES</u>	3,449,372
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	1,478,302
23010113	<u>PURCHASE OF COMPUTERS</u>	985,535
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	739,151
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	739,151
23010124	<u>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</u>	1,478,302
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>32,136,152</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>32,136,152</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	32,136,152
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>492,767</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>492,767</b>
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	492,767
	<b>TOTAL PERSONNEL</b>	<b>92,575,652</b>
	<b>TOTAL OVERHEAD</b>	<b>2,465,328</b>
	<b>TOTAL RECURRENT</b>	<b>95,040,980</b>
	<b>TOTAL CAPITAL</b>	<b>41,498,733</b>
	<b>TOTAL ALLOCATION</b>	<b>136,539,712</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NURSE TUTOR PROGRAMME AKOKA, LAGOS</b>				
<b>CODE:</b>	<b>0521019</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010108</b>	<b>PURCHASE OF BUSES</b>				<b>3,449,372</b>
	<b>NEW PROJECTS</b>				<b>3,449,372</b>
	1 NO. 18 SEATER TOYOTA HAICE BUS.	SOUTH - WEST	LAGOS	MAINLAND LGA	3,449,372
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>1,478,302</b>
	<b>NEW PROJECTS</b>				<b>1,478,302</b>
	PURCHASE OF OFFICE FURNITURES	SOUTH - WEST	LAGOS	MAINLAND LGA	1,478,302
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>985,535</b>
	<b>NEW PROJECTS</b>				<b>985,535</b>
	PURCHASE OF COMPUTERS	SOUTH - WEST	LAGOS	MAINLAND LGA	985,535
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>739,151</b>
	<b>NEW PROJECTS</b>				<b>739,151</b>
	PURCHASE OF COMPUTER PRINTERS	SOUTH - WEST	LAGOS	MAINLAND LGA	739,151
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>739,151</b>
	<b>NEW PROJECTS</b>				<b>739,151</b>
	PURCHASE OF PHOTOCOPY MACHINES (SHARP/MONITA)	SOUTH - WEST	LAGOS	MAINLAND LGA	739,151
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>1,478,302</b>
	<b>NEW PROJECTS</b>				<b>1,478,302</b>
	EQUIPING THE LIBRARY WITH TEACHING AND LEARNING /IT EQUIPMENT.	SOUTH - WEST	LAGOS	MAINLAND LGA	1,478,302
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>32,136,152</b>
	<b>ONGOING PROJECTS</b>				<b>32,136,152</b>
	CONSTRUCTION OF ONE STOREY HOSTEL/OFFICE ACCOMMODATION	SOUTH - WEST	LAGOS	MAINLAND LGA	32,136,152
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>492,767</b>
	<b>NEW PROJECTS</b>				<b>492,767</b>
	MAINTENANCE OF HOSTEL/OFFICE BUILDING	SOUTH - WEST	LAGOS	MAINLAND LGA	492,767

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NURSE TUTOR TRAINING, KADUNA</b>	<b>94,073,561</b>
<b>0521020</b>	<b>NURSE TUTOR TRAINING, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>94,073,561</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>43,184,671</b>
<b>2101</b>	<b>SALARY</b>	<b>34,923,186</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>34,923,186</b>
21010101	CONSOLIDATED SALARY	34,923,186
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,261,485</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,896,087</b>
21020101	NON REGULAR ALLOWANCES	3,896,087
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,365,398</b>
21020201	NHIS	1,746,159
21020202	CONTRIBUTORY PENSION	2,619,239
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>4,567,148</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>46,321,742</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>17,792,507</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>17,792,507</b>
23010108	PURCHASE OF BUSES	9,125,661
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,383,309
23010115	PURCHASE OF PHOTOCOPYING MACHINES	672,627
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	206,962
23010130	PURCHASE OF RECREATIONAL FACILITIES	1,403,948
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>28,529,235</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>28,529,235</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,533,481
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	2,995,755
	<b>TOTAL PERSONNEL</b>	<b>43,184,671</b>
	<b>TOTAL OVERHEAD</b>	<b>4,567,148</b>
	<b>TOTAL RECURRENT</b>	<b>47,751,819</b>
	<b>TOTAL CAPITAL</b>	<b>46,321,742</b>
	<b>TOTAL ALLOCATION</b>	<b>94,073,561</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NURSE TUTOR TRAINING, KADUNA</b>				
<b>CODE:</b>	<b>0521020</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010108</b>	<b>PURCHASE OF BUSES</b>				<b>9,125,661</b>
	<b>ONGOING PROJECTS</b>				<b>9,125,661</b>
	32-SEATED COASTER BUS	NORTH - WEST	KADUNA	K/SOUTH	9,125,661
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>6,383,309</b>
	<b>ONGOING PROJECTS</b>				<b>6,383,309</b>
	REPLACEMENT OF 87 NOS DILAPIDATED WARDROBES DOORS IN STUDENTS HOSTEL	NORTH - WEST	KADUNA	K/SOUTH	1,231,918
	FURNISHING OF STUDENT AUDITORIUM (PHASE II)	NORTH - WEST	KADUNA	K/SOUTH	4,165,855
	PURCHASE OF 10NOS DEEP FREEZERS AND 10NOS DOUBLE DOORS FRIDGES	NORTH - WEST	KADUNA	K/SOUTH	985,535
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>672,627</b>
	<b>ONGOING PROJECTS</b>				<b>672,627</b>
	PURCHASE OF PHOTOCOPYING MACHINES	NORTH - WEST	KADUNA	K/SOUTH	672,627
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>206,962</b>
	<b>ONGOING PROJECTS</b>				<b>206,962</b>
	PURCHASE/REPLACEMENT OF 40 NOS CEILING FANS (STUDENTS HOSTEL)	NORTH - WEST	KADUNA	K/SOUTH	206,962
<b>23010130</b>	<b>PURCHASE OF RECREATIONAL FACILITIES</b>				<b>1,403,948</b>
	<b>ONGOING PROJECTS</b>				<b>1,403,948</b>
	GYMANISIUM FACILITIES	NORTH - WEST	KADUNA	K/SOUTH	1,403,948
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>25,533,481</b>
	<b>ONGOING PROJECTS</b>				<b>25,533,481</b>
	EXTENSION OF STUDENTS BLOCK	NORTH - WEST	KADUNA	K/SOUTH	24,712,284
	CONSTRUCTION OF GENERATOR TENT	NORTH - WEST	KADUNA	K/SOUTH	248,848
	RENOVATION OF DELAPIDATED FENCE	NORTH - WEST	KADUNA	K/SOUTH	572,349
<b>23020116</b>	<b>CONSTRUCTION / PROVISION OF WATER-WAYS</b>				<b>2,995,755</b>
	<b>ONGOING PROJECTS</b>				<b>2,995,755</b>
	CONSTRUCTION OF WALKWAYS AND DRAINAGES IN STUDENT HOSTEL AND STAFF QUARTERS	NORTH - WEST	KADUNA	K/SOUTH	2,995,755



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NURSE TUTORS PROGRAMME UCH</b>	<b>93,874,414</b>
<b>0521021</b>	<b>NURSE TUTORS PROGRAMME UCH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>93,874,414</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>28,133,757</b>
<b>2101</b>	<b>SALARY</b>	<b>17,305,377</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>17,305,377</b>
21010101	CONSOLIDATED SALARY	17,305,377
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>10,828,380</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,665,208</b>
21020101	NON REGULAR ALLOWANCES	8,665,208
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>2,163,172</b>
21020201	NHIS	865,269
21020202	CONTRIBUTORY PENSION	1,297,903
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,563,005</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>63,177,652</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>30,886,852</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,886,852</b>
23010108	PURCHASE OF BUSES	28,078,957
23010119	PURCHASE OF POWER GENERATING SET	2,807,896
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>21,761,191</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>21,761,191</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,761,191
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,529,609</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,529,609</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,529,609
	<b>TOTAL PERSONNEL</b>	<b>28,133,757</b>
	<b>TOTAL OVERHEAD</b>	<b>2,563,005</b>
	<b>TOTAL RECURRENT</b>	<b>30,696,762</b>
	<b>TOTAL CAPITAL</b>	<b>63,177,652</b>
	<b>TOTAL ALLOCATION</b>	<b>93,874,414</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NURSE TUTORS PROGRAMME UCH				
CODE:	0521021				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	<b>PURCHASE OF BUSES</b>				<b>28,078,957</b>
	<b>NEW PROJECTS</b>				<b>28,078,957</b>
	PURCHASE OF STUDENTS' BUS	SOUTH - WEST	OYO	IBADAN NORTH	28,078,957
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>2,807,896</b>
	<b>NEW PROJECTS</b>				<b>2,807,896</b>
	PURCHASE OF 1 SOUND PROOF (100KVA) GENERATING PLANT	SOUTH - WEST	OYO	IBADAN NORTH	2,807,896
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>21,761,191</b>
	<b>NEW PROJECTS</b>				<b>21,761,191</b>
	CONSTRUCTION OF PERIMETER FENCE WITH SECURITY POST	SOUTH - WEST	OYO	IBADAN NORTH	21,059,217
	CONSTRUCTION OF 100 CAPACITY STUDENTS HALL	SOUTH - WEST	OYO	IBADAN NORTH	701,974
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>10,529,609</b>
	<b>NEW PROJECTS</b>				<b>10,529,609</b>
	RENOVATION OF OFFICE BUILDING AND CLASSROOMS	SOUTH - WEST	OYO	IBADAN NORTH	10,529,609

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA, IJANIKIN	334,796,020
0521022	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA, IJANIKIN	
	TOTAL ALLOCATION:	334,796,020
21	PERSONNEL COST	197,428,764
2101	SALARY	154,902,501
210101	SALARIES AND WAGES	154,902,501
21010101	CONSOLIDATED SALARY	154,902,501
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,526,264
210201	ALLOWANCES	23,163,451
21020101	NON REGULAR ALLOWANCES	23,163,451
210202	SOCIAL CONTRIBUTIONS	19,362,813
21020201	NHIS	7,745,125
21020202	CONTRIBUTORY PENSION	11,617,688
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,071,169
23	CAPITAL EXPENDITURE	93,296,087
2301	FIXED ASSETS PURCHASED	17,549,348
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,549,348
23010119	PURCHASE OF POWER GENERATING SET	17,549,348
2302	CONSTRUCTION / PROVISION	75,746,739
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,746,739
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	75,746,739
	TOTAL PERSONNEL	197,428,764
	TOTAL OVERHEAD	44,071,169
	TOTAL RECURRENT	241,499,933
	TOTAL CAPITAL	93,296,087
	TOTAL ALLOCATION	334,796,020

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA, IJANIKIN				
<b>CODE:</b>	0521022				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>17,549,348</b>
	<b>NEW PROJECTS</b>				<b>17,549,348</b>
	PROCUREMENT OF 250 KVA GENERATOR SET.	SOUTH - WEST	LAGOS	IJANINKIN	17,549,348
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>75,746,739</b>
	<b>ONGOING PROJECTS</b>				<b>75,746,739</b>
	CONSTRUCTION OF 2ND WING OF SENATE/LEARNING RESOURCES BUILDING .	SOUTH - WEST	LAGOS	IJANINKIN	75,746,739

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NHETC, LAGOS	2,640,055
0521023001	NHETC, LAGOS	
	TOTAL ALLOCATION:	2,640,055
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,640,055
2202	OVERHEAD COST	2,640,055
220201	TRAVEL& TRANSPORT - GENERAL	2,640,055
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,640,055
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,640,055
	TOTAL RECURRENT	2,640,055
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,640,055

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:NHETC, MAIDUGURI	2,640,055
0521023002	NHETC, MAIDUGURI	
	TOTAL ALLOCATION:	2,640,055
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,640,055
2202	OVERHEAD COST	2,640,055
220201	TRAVEL& TRANSPORT - GENERAL	2,640,055
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,640,055
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,640,055
	TOTAL RECURRENT	2,640,055
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,640,055

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NHETC,ZARIA	2,640,055
0521023003	NHETC, ZARIA	
	TOTAL ALLOCATION:	2,640,055
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,640,055
2202	OVERHEAD COST	2,640,055
220201	TRAVEL& TRANSPORT - GENERAL	2,640,055
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,640,055
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,640,055
	TOTAL RECURRENT	2,640,055
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,640,055

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NHETC, ENUGU	2,540,055
0521023004	NHETC, ENUGU	
	TOTAL ALLOCATION:	2,540,055
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,540,055
2202	OVERHEAD COST	2,540,055
220201	TRAVEL& TRANSPORT - GENERAL	2,540,055
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,540,055
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,540,055
	TOTAL RECURRENT	2,540,055
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,540,055



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PHC TUTORS,UCH IBADAN</b>	<b>65,125,629</b>
<b>0521024</b>	<b>PHC TUTORS COURSE, UCH IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>65,125,629</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>21,470,918</b>
<b>2101</b>	<b>SALARY</b>	<b>13,291,333</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>13,291,333</b>
21010101	CONSOLIDATED SALARY	13,291,333
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>8,179,585</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,518,168</b>
21020101	NON REGULAR ALLOWANCES	6,518,168
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,661,417</b>
21020201	NHIS	664,567
21020202	CONTRIBUTORY PENSION	996,850
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,238,250</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>41,416,461</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,529,609</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,529,609</b>
23010113	PURCHASE OF COMPUTERS	1,403,948
23010119	PURCHASE OF POWER GENERATING SET	7,019,739
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,052,961
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,052,961
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>28,429,943</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>28,429,943</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	22,814,152
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,615,791
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,456,909</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,456,909</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,456,909
	<b>TOTAL PERSONNEL</b>	<b>21,470,918</b>
	<b>TOTAL OVERHEAD</b>	<b>2,238,250</b>
	<b>TOTAL RECURRENT</b>	<b>23,709,168</b>
	<b>TOTAL CAPITAL</b>	<b>41,416,461</b>
	<b>TOTAL ALLOCATION</b>	<b>65,125,629</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	PHC TUTORS COURSE, UCH IBADAN				
CODE:	0521024				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>1,403,948</b>
	<b>ONGOING PROJECTS</b>				<b>1,403,948</b>
	PURCHASE OF COMPUTERS FOR ESTABLISHMENT OF E. LIBRARY	SOUTH - WEST	OYO	IBADAN NORTH	1,403,948
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PURCHASE OF 500KVA GENERATING SET	SOUTH - WEST	OYO	IBADAN NORTH	7,019,739
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>1,052,961</b>
	<b>ONGOING PROJECTS</b>				<b>1,052,961</b>
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT TEACHING AND VISUAL AIDS	SOUTH - WEST	OYO	IBADAN NORTH	1,052,961
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>1,052,961</b>
	<b>ONGOING PROJECTS</b>				<b>1,052,961</b>
	UPGRADING OF 10 SEATERS TO 30 SEATERS LIBRARY	SOUTH - WEST	OYO	IBADAN NORTH	1,052,961
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>22,814,152</b>
	<b>ONGOING PROJECTS</b>				<b>22,814,152</b>
	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 40 BED SPACE FOR STUDENTS	SOUTH - WEST	OYO	IBADAN NORTH	22,814,152
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>5,615,791</b>
	<b>NEW PROJECTS</b>				<b>5,615,791</b>
	DUGGING OF 2 BORE HOLES (1 IN THE SCHOOL ENVIRONMENT 1 IN THE STUDENTS' HOSTEL)	SOUTH - WEST	OYO	IBADAN NORTH	5,615,791
23030110	<b>REHABILITATION / REPAIRS - LIBRARIES</b>				<b>7,019,739</b>
	<b>ONGOING PROJECTS</b>				<b>7,019,739</b>
	UPGRADING OF 10 SEATER LIBRARY TO 30 SEATER	SOUTH - WEST	OYO	IBADAN NORTH	7,019,739
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>2,456,909</b>
	<b>ONGOING PROJECTS</b>				<b>2,456,909</b>
	REHABILITATION / REPAIRS OF 24 YEAR OLD OFFICE SCHOOL BUILDINGS	SOUTH - WEST	OYO	IBADAN NORTH	2,456,909

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHC TUTORS KADUNA	6,395,004
0521024	PHC TUTORS KADUNA	
	TOTAL ALLOCATION:	6,395,004
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,395,004
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	6,395,004
	TOTAL RECURRENT	6,395,004
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	6,395,004

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: COMMUNITY HEALTH OFFICERS PROGRAMME, UCH IBADAN</b>	<b>85,592,129</b>
<b>0521025</b>	<b>COMMUNITY HEALTH OFFICERS PROGRAMME, UCH IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>85,592,129</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>22,282,148</b>
<b>2101</b>	<b>SALARY</b>	<b>12,427,740</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>12,427,740</b>
21010101	CONSOLIDATED SALARY	12,427,740
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,854,408</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,300,940</b>
21020101	NON REGULAR ALLOWANCES	8,300,940
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,553,468</b>
21020201	NHIS	621,387
21020202	CONTRIBUTORY PENSION	932,081
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,238,251</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>61,071,730</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>13,337,504</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>13,337,504</b>
23010108	PURCHASE OF BUSES	10,529,609
23010119	PURCHASE OF POWER GENERATING SET	2,807,896
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>37,204,617</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>37,204,617</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,529,609
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	24,569,087
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,105,922
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,529,609</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,529,609</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,529,609
	<b>TOTAL PERSONNEL</b>	<b>22,282,148</b>
	<b>TOTAL OVERHEAD</b>	<b>2,238,251</b>
	<b>TOTAL RECURRENT</b>	<b>24,520,399</b>
	<b>TOTAL CAPITAL</b>	<b>61,071,730</b>
	<b>TOTAL ALLOCATION</b>	<b>85,592,129</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	COMMUNITY HEALTH OFFICERS PROGRAMME, UCH IBADAN				
CODE:	0521025				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	<b>PURCHASE OF BUSES</b>				<b>10,529,609</b>
	<b>NEW PROJECTS</b>				<b>10,529,609</b>
	PURCHASE OF 32 SEATER FULLY AIRCONDITIONED TOYOTA COASTER BUS.	SOUTH - WEST	OYO	IBADAN NORTH	10,529,609
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>2,807,896</b>
	<b>MDG PROJECTS: NEW</b>				<b>2,807,896</b>
	PURCHASE OF 100KVA SOUND PROOF GENERATOR	SOUTH - WEST	OYO	IBADAN NORTH	2,807,896
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>10,529,609</b>
	<b>ONGOING PROJECTS</b>				<b>10,529,609</b>
	COMPLETION OF THE CONSTRUCTION OF A BLOCK OF 3-CLASSROOMS & 12NOS. ADMINISTRATIVE OFFICES.	SOUTH - WEST	OYO	IBADAN NORTH	10,529,609
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>24,569,087</b>
	<b>NEW PROJECTS</b>				<b>24,569,087</b>
	CONSTRUCTION OF ADDITIONAL 2 NUMBER TWENTY-FIVE BEDDED OF ONE STOREY HOSTEL BUILDING EACH	SOUTH - WEST	OYO	IBADAN NORTH	24,569,087
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>2,105,922</b>
	<b>MDG PROJECTS: NEW</b>				<b>2,105,922</b>
	DIGGING OF ONE NUMBER BOREHOLE	SOUTH - WEST	OYO	IBADAN NORTH	2,105,922
23030101	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>10,529,609</b>
	<b>MDG PROJECTS: NEW</b>				<b>10,529,609</b>
	RENOVATION OF DILAPITATED EXISTING STUDENT HOSTEL, 2-BLOCKS OF 1-STOREY BUILDING, 20-BEDED EACH WITH TOILETS & BATHROOMS, KITCHENS, LAUNDRY, COMMON ROOM.	SOUTH - WEST	OYO	IBADAN NORTH	10,529,609

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: UNIVERSITY COLLEGE HOSPITAL IBADAN</b>	<b>10,395,007,984</b>
<b>0521026001</b>	<b>UNIVERSITY COLLEGE HOSPITAL IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,395,007,984</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,591,386,889</b>
<b>2101</b>	<b>SALARY</b>	<b>6,229,353,877</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,229,353,877</b>
21010101	CONSOLIDATED SALARY	6,229,353,877
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,362,033,013</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,583,363,778</b>
21020101	NON REGULAR ALLOWANCES	1,583,363,778
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>778,669,235</b>
21020201	NHIS	311,467,694
21020202	CONTRIBUTORY PENSION	467,201,541
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>295,932,164</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,507,688,931</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>113,335,565</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>113,335,565</b>
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	113,335,565
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,344,155,974</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,344,155,974</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	51,157,913
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	41,946,070
23020105	<u>CONSTRUCTION / PROVISION OF WATER FACILITIES</u>	35,608,565
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	1,215,443,426
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>50,197,391</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>50,197,391</b>
23030105	<u>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</u>	50,197,391
	<b>TOTAL PERSONNEL</b>	<b>8,591,386,889</b>
	<b>TOTAL OVERHEAD</b>	<b>295,932,164</b>
	<b>TOTAL RECURRENT</b>	<b>8,887,319,054</b>
	<b>TOTAL CAPITAL</b>	<b>1,507,688,931</b>
	<b>TOTAL ALLOCATION</b>	<b>10,395,007,984</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>UNIVERSITY COLLEGE HOSPITAL IBADAN</b>				
<b>CODE:</b>	<b>0521026001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>113,335,565</b>
	<b>ONGOING PROJECTS</b>				<b>63,177,652</b>
	PROCUREMENT OF 2NO GB POSTURE EVACUATION KIT, SOLOLASER 755, SOLO MULTIDYNE STIMULATOR, TRACTION MACHINE, MEDLINK LASER MODULE.	SOUTH - WEST	OYO	IBADAN NORTH	28,078,957
	PROCUREMENT OF MAGNETIC RESONANCE IMAGING MACHINE, COLOR DOPPLER USS, SICHORER X-RAY MACHINE.	SOUTH - WEST	OYO	IBADAN NORTH	35,098,696
	<b>NEW PROJECTS</b>				<b>50,157,913</b>
	SUPPLY/ INSTALLATION OF NEUROLOGICAL EQUIPMENTS TO THE NEUROLOGY DEPARTMENT	SOUTH - WEST	OYO	IBADAN NORTH	50,157,913
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>51,157,913</b>
	<b>ONGOING PROJECTS</b>				<b>21,059,217</b>
	CONSTRUCTION OF IN- VITRO FERTILIZATION BUILDING	SOUTH - WEST	OYO	IBADAN NORTH	21,059,217
	<b>NEW PROJECTS</b>				<b>30,098,696</b>
	CONSTRUCTION OF CARDIAC BUILDING	SOUTH - WEST	OYO	IBADAN NORTH	30,098,696
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>41,946,070</b>
	<b>ONGOING PROJECTS</b>				<b>41,946,070</b>
	SUPPLY/ INSTALLATION OF 7.5MVA TRANSFORMER, RING MAIN UNIT, CHANGE OVER PANEL 1600AM, 33KVA OUTDOOR CIRCUIT BREAKER, MV DISTRIBUTION PANEL 415V	SOUTH - WEST	OYO	IBADAN NORTH	41,946,070
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>35,608,565</b>
	<b>ONGOING PROJECTS</b>				<b>35,608,565</b>
	CONSTRUCTION OF WATER TREATMENT PLANT. REPLACEMENT OF COLD WATER, WASTE WATER PIPELINES.	SOUTH - WEST	OYO	IBADAN NORTH	35,608,565
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>1,215,443,426</b>
	<b>ONGOING PROJECTS</b>				<b>1,215,443,426</b>
	CONSTRUCTION OF NEW SEWAGE TREATMENT PLANT WITHIN THE HOSPITAL PREMISES.	SOUTH - WEST	OYO	IBADAN NORTH	15,443,426
	INFRASTRUCTURES, ROADS, MEDICAL/EQUIPMENT PROCUREMENT, WATER SUPPLIES, BUILDINGS, POWER GENERATIONS, SUNDRY SUPPLIES AND COMPLETION OF ON-GOING PROJECTS				1,200,000,000
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>50,197,391</b>
	<b>ONGOING PROJECTS</b>				<b>50,197,391</b>
	EXTENSION OF RADIOTHERAPY BUILDING TO ACCOMMODATE LINEAR ACCELERATOR. SUPPLY OF COBALT 60 SPARE PARTS AND WEDGES.	SOUTH - WEST	OYO	IBADAN NORTH	50,197,391

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: LAGOS UNIVERSITY TEACHING HOSPITAL</b>	<b>7,713,209,810</b>
<b>0521026002</b>	<b>LAGOS UNIVERSTY TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,713,209,810</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,220,108,700</b>
<b>2101</b>	<b>SALARY</b>	<b>3,935,795,078</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,935,795,078</b>
21010101	CONSOLIDATED SALARY	3,935,795,078
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,284,313,623</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,792,339,238</b>
21020101	NON REGULAR ALLOWANCES	2,792,339,238
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>491,974,385</b>
21020201	NHIS	196,789,754
21020202	CONTRIBUTORY PENSION	295,184,631
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>215,291,805</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>277,809,304</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>112,315,826</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>112,315,826</b>
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	7,019,739
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	24,569,087
23010121	<u>PURCHASE OF RESIDENTIAL FURNITURE</u>	7,019,739
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	73,707,261
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>165,493,478</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>165,493,478</b>
23020102	<u>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</u>	165,493,478
	<b>TOTAL PERSONNEL</b>	<b>7,220,108,700</b>
	<b>TOTAL OVERHEAD</b>	<b>215,291,805</b>
	<b>TOTAL RECURRENT</b>	<b>7,435,400,506</b>
	<b>TOTAL CAPITAL</b>	<b>277,809,304</b>
	<b>TOTAL ALLOCATION</b>	<b>7,713,209,810</b>



2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	LAGOS UNIVERSTY TEACHING HOSPITAL				
CODE:	0521026002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PROCUREMENT OF 1 NO. PEUGEOT 504 EXPERT AMBULANCE FOR PRIMARY HEALTH CARE, PAKOTO.	SOUTH - WEST	OGUN	OTA	3,509,870
	PROCUREMENT OF 1 NO. TOYOTAL HI-LUX PICKUP FOR PRIMARY HEALTH CARE, PAKOTO.	SOUTH - WEST	OGUN	OTA	3,509,870
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>24,569,087</b>
	<b>NEW PROJECTS</b>				<b>24,569,087</b>
	FURNISHING OF THE HUMAN RESOURCE CENTRE AUDITORIUM WITH: 600 NOS. AUDITORIUM CHAIRS. 12 NOS. 5HP STANDING AIR CONDITIONER INCLUDING INSTALLATION.	SOUTH - WEST	LAGOS	SURULERE	21,059,217
<b>23010121</b>	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	FURNISHING OF HOUSE OFFICER' QUARTERS (RMO V) WHICH INCLUDES: 32 NOS. WOODEN BEDS, MATTERESS AND PILLOWS. 32 NOS. READING TABLES AND CHAIRS. 32 NOS. CEILING FANS. 32 NOS. MEDIUM REFRIDGERATORS. 32 NOS. 1.5HP AIR CONDITIONERS. 32 NOS. TELEVISION SETS.	SOUTH - WEST	LAGOS	SURULERE	7,019,739
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>73,707,261</b>
	<b>NEW PROJECTS</b>				<b>73,707,261</b>
	EQUIPPING OF INTENSIVE CARE UNIT WITH 3NOS. VENTILATORS. 2 NOS. MONITORS.	SOUTH - WEST	LAGOS	SURULERE	14,039,478
	PROCUREMENT OF 10 NOS. SPECTRO PHOTOMETER FOR CLINICAL LABORATORY.	SOUTH - WEST	LAGOS	SURULERE	7,019,739
	PROCUREMENT OF 30 NOS. SUCTION MACHINES FOR ALL WARDS.	SOUTH - WEST	LAGOS	SURULERE	7,019,739
	PROCUREMENT OF 1 NO. CSSD STERILIZATION EQUIPMENT.	SOUTH - WEST	LAGOS	SURULERE	14,039,478
	EQUIPPING OF THEATRES WITH: 1 NO. NEURO-ENDOSCOPE SETS AND ACCESSORIES. 1 NO. UROLOGIC SET AND ACCESSORIES. 6 NOS. OPERATING TABLES. 2 NOS. ANAESTHETIC MACHINES.	SOUTH - WEST	LAGOS	SURULERE	14,039,478
	EQUIPPING OF DENTAL DEPARTMENT WITH: RESTORATIVE DENTAL LABORATORY PACK. 7 NOS. DENTAL CHAIRS AND ACCESSORIES.	SOUTH - WEST	LAGOS	SURULERE	17,549,348
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>165,493,478</b>
	<b>ONGOING PROJECTS</b>				<b>35,098,696</b>
	COMPLETION OF A HOUSE OFFICERS' QUARTERS (RMO V)	SOUTH - WEST	LAGOS	SURULERE	35,098,696
	<b>NEW PROJECTS</b>				<b>130,394,783</b>
	CONSTRUCTION OF A 2 WING 3 STOREY BUILDING FOR INTERNS' HOSTEL QUARTERS.	SOUTH - WEST	LAGOS	SURULERE	130,394,783

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: AHMADU BELLO UNIVERSITY TEACHING HOSPITAL</b>	<b>8,874,716,397</b>
<b>0521026003</b>	<b>AHMADU BELLO UNIVERSITY TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>8,874,716,397</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,363,113,658</b>
<b>2101</b>	<b>SALARY</b>	<b>4,416,617,479</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,416,617,479</b>
21010101	CONSOLIDATED SALARY	4,416,617,479
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,946,496,179</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,394,418,994</b>
21020101	NON REGULAR ALLOWANCES	3,394,418,994
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>552,077,185</b>
21020201	NHIS	220,830,874
21020202	CONTRIBUTORY PENSION	331,246,311
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>208,165,131</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>303,437,609</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>91,256,609</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>91,256,609</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	91,256,609
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>212,181,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>212,181,000</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	212,181,000
	<b>TOTAL PERSONNEL</b>	<b>8,363,113,658</b>
	<b>TOTAL OVERHEAD</b>	<b>208,165,131</b>
	<b>TOTAL RECURRENT</b>	<b>8,571,278,789</b>
	<b>TOTAL CAPITAL</b>	<b>303,437,609</b>
	<b>TOTAL ALLOCATION</b>	<b>8,874,716,397</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL				
CODE:	0521026003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>91,256,609</b>
	<b>ONGOING PROJECTS</b>				<b>91,256,609</b>
	COMPLETION OF CARDIOTHORACIC CENTER	NORTH - WEST	KADUNA	ZARIA	35,098,696
	COMPLETION OF PSYCHAITRIC WARD	NORTH - WEST	KADUNA	ZARIA	21,059,217
	COMPLETION OF POLYCLININC	NORTH - WEST	KADUNA	ZARIA	35,098,696
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>212,181,000</b>
	<b>NEW PROJECTS</b>				<b>212,181,000</b>
	CONSTRUCTION OF 1,500 SEATER SCHOOL OF NURSING AUDITORIUM	NORTH - WEST	KADUNA	ZARIA	74,236,870
	REHABILITATION OF THE CENTRAL SEWAGE PLANT	NORTH - WEST	KADUNA	ZARIA	31,588,826
	REHABILITATION OF THE ROAD NET WORK IN ABUTH TUDUN-WADA.	NORTH - WEST	KADUNA	ZARIA	21,059,217
	PROCUREMENT OF MEDICAL EQUIPMENT FOR MEDICINE	NORTH - WEST	KADUNA	ZARIA	85,296,087

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU</b>	<b>8,511,990,390</b>
<b>0521026004</b>	<b>UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>8,511,990,390</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,790,846,557</b>
<b>2101</b>	<b>SALARY</b>	<b>4,769,604,528</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,769,604,528</b>
21010101	CONSOLIDATED SALARY	4,769,604,528
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,021,242,029</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,425,041,463</b>
21020101	NON REGULAR ALLOWANCES	2,425,041,463
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>596,200,566</b>
21020201	NHIS	238,480,226
21020202	CONTRIBUTORY PENSION	357,720,340
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>212,198,294</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>508,945,539</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>267,934,965</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>267,934,965</b>
23010105	PURCHASE OF MOTOR VEHICLES	52,648,043
23010119	PURCHASE OF POWER GENERATING SET	100,335,565
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	114,951,357
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>241,010,574</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>241,010,574</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	133,005,287
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	108,005,287
	<b>TOTAL PERSONNEL</b>	<b>7,790,846,557</b>
	<b>TOTAL OVERHEAD</b>	<b>212,198,294</b>
	<b>TOTAL RECURRENT</b>	<b>8,003,044,850</b>
	<b>TOTAL CAPITAL</b>	<b>508,945,539</b>
	<b>TOTAL ALLOCATION</b>	<b>8,511,990,390</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU				
CODE:	0521026004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>52,648,043</b>
	<b>ONGOING PROJECTS</b>				<b>52,648,043</b>
	PURCHASE OF UTILITY VEHICLES: 2NO. AMBULANCES, 2NO. WATER TANKER AND 3NO. COASTER BUSES FOR SCHOOLS OF NURSING, MIDWIFERY AND POST BASIC NURSING.	SOUTH - EAST	ENUGU	AWGU/ NKANU WEST	52,648,043
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>100,335,565</b>
	<b>ONGOING PROJECTS</b>				<b>100,335,565</b>
	SUPPLY AND INSTALLATION OF POWER GENERATION AND DISTRIBUTION EQUIPMENTS AND ACCESSORIES : (A) 2 NO 1000 KVA CATERPILLAR GENERATORS WITH ACCESSORIES INCLUDING CONSTRUCTION OF GENERATOR HOUSE; (B) 2NO. 7.5MVA 33/11KV AND 2NO. 500KVA 11/0.415KV TRANSFORMERS	SOUTH - E	ENUGU	AWGU/ NKANU WEST	100,335,565
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>114,951,357</b>
	<b>ONGOING PROJECTS</b>				<b>68,281,003</b>
	COMPLETION OF EQUIPPING AND FURNISHING OF INTENSIVE CARE UNIT (ICU): 1NO. AUTO ANALYSER, 1NO PEADIATRIC VENTILATOR, 1NO PORTABLE X-RAY MACHINE, 1NO ICU ELECTRIC BED, 1NO AUTOMATED EXTERNAL DEFIBILLATOR, 1NO CONTINUOUS RENAL REPLACEMENT TREATMENT, 1NO 100KVA GENERATOR, 1NO ECG MACHINE, 1NO DUAL PURPOSE NERVE SIMULATOR , 2NO INFUSION PUMP, 2NO FIBER OPTIC INCUBATOR LARYNGOSCOPY, 4NO SYRINGE PUMP, AND 4NO FEEDING PUMP.	SOUTH - E	ENUGU	AWGU/ NKANU WEST	6,507,298
	REACTIVATION OF RADIOTHERAPY EQUIPMENT (): PURCHASE AND INSTALLATION OF 1 UNIT OF HIGH DOSE RATE (HDR) BRACHYTHERAPY UNIT.	SOUTH - E	ENUGU	AWGU/ NKANU WEST	61,773,704
	<b>NEW PROJECTS</b>				<b>46,670,354</b>
	PURCHASE OF EQUIPMENT FOR RADIOLOGY DEPARTMENT: 4NO.STATIC X-RAY, 3NO. MOBILE X-RAY, 2NO. ULTRA SOUND MACHINE, 1NO. SIXTY SLICES CT SCAN MACHINE AND OTHER MEDICAL EQUIPMENTS.	SOUTH - E	ENUGU	AWGU/ NKANU WEST	46,670,354
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>133,005,287</b>
	<b>ONGOING PROJECTS</b>				<b>133,005,287</b>
	CONSTRUCTION OF 1NO 2 STOREY ADMINISTRATIVE BLOCK FOR ADMINISTRATION DEPT (): MAIN ADMIN, PERSONNEL, P.R.O, APPRAISAL AND PROMOTIONS, BILLS AND WAGES, TENDERS, PLANNING & STATISTICS, CLINICAL SERVICES AND TRAINNING UNITS.	SOUTH - E	ENUGU	AWGU/ NKANU WEST	63,005,287
	CONSTRUCTION OF 1 NO. BUNGALOW, ACCESS ROAD, AND STREET LIGHT FOR NUCLEAR MEDICINE.				10,000,000
	CONSTRUCTION OF 1 NO.2 STOREY BUILDING FOR CARDIO THORACIC UNIT (CENTRE OF EXCELLENCE)				20,000,000
	COMPLETION OF EQUIPPING/FURNISHING OF INTENSIVE CARE UNIT (ICU)				20,000,000
	CONSTRUCTION OF 3NO. 2 STOREY ACADEMIC AND ADMINISTRATIVE BUILDING FOR THE TEN SCHOOLS OPERATED BY THE HOSPITAL.				20,000,000
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>108,005,287</b>
	<b>ONGOING PROJECTS</b>				<b>108,005,287</b>
	COMPLETION OF WATER PROJECT: CAVITATIONS, WATER STORAGE (500,000 GALLONS), TREATMENT AND RETICULATION AT UNTH ITUKU/OZALLA, PHASE 1	SOUTH - E	ENUGU	AWGU/ NKANU WEST	108,005,287

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: UNIVERSITY OF BENIN TEACHING HOSPITAL</b>	<b>8,637,957,467</b>
<b>0521026005</b>	<b>UNIVERSITY OF BENIN TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>8,637,957,467</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,036,565,045</b>
<b>2101</b>	<b>SALARY</b>	<b>3,910,467,695</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,910,467,695</b>
21010101	CONSOLIDATED SALARY	3,910,467,695
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,126,097,350</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,637,288,888</b>
21020101	NON REGULAR ALLOWANCES	3,637,288,888
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>488,808,462</b>
21020201	NHIS	195,523,385
21020202	CONTRIBUTORY PENSION	293,285,077
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>176,695,702</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>424,696,720</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>205,387,557</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>205,387,557</b>
23010119	PURCHASE OF POWER GENERATING SET	30,098,696
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	136,170,426
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	21,059,217
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	18,059,217
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>205,269,685</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>205,269,685</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,830,137
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	21,059,217
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	173,380,330
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>14,039,478</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>14,039,478</b>
23050102	COMPUTER SOFTWARE ACQUISITION	14,039,478
	<b>TOTAL PERSONNEL</b>	<b>8,036,565,045</b>
	<b>TOTAL OVERHEAD</b>	<b>176,695,702</b>
	<b>TOTAL RECURRENT</b>	<b>8,213,260,747</b>
	<b>TOTAL CAPITAL</b>	<b>424,696,720</b>
	<b>TOTAL ALLOCATION</b>	<b>8,637,957,467</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>30,098,696</b>
	<b>ONGOING PROJECTS</b>				<b>30,098,696</b>
	POWER GENERATING SET	SOUTH - SOUTH	EDO	EGOR	30,098,696
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>136,170,426</b>
	<b>ONGOING PROJECTS</b>				<b>11,933,557</b>
	COMPLETION AND EQUIPING OF SPECIAL CARE BABY UNIT (SCBU)	SOUTH - SOUTH	EDO	EGOR	11,933,557
	<b>NEW PROJECTS</b>				<b>124,236,870</b>
	PROCUREMENT OF MEDICAL EQUIPMENTS	SOUTH - SOUTH	EDO	EGOR	34,039,478
	PROCUREMENT OF BRACHYTHERAPY UNIT/ MANPOWER DEVELOPMENT	SOUTH - SOUTH	EDO	EGOR	90,197,391
23010123	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>21,059,217</b>
	<b>NEW PROJECTS</b>				<b>21,059,217</b>
	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	SOUTH - SOUTH	EDO	EGOR	21,059,217
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>18,059,217</b>
	<b>NEW PROJECTS</b>				<b>18,059,217</b>
	PROVISION OF INFRASTRUCTURE/EQUIPMENT FOR SCHOOL OF BIOMEDICAL ENGINEERING	SOUTH - SOUTH	EDO	EGOR	18,059,217
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>10,830,137</b>
	<b>NEW PROJECTS</b>				<b>10,830,137</b>
	CONSTRUCTION/ EQUIPING OF NEW HOUSE OFFICERS RESIDENCE	SOUTH - SOUTH	EDO	EGOR	10,830,137
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>21,059,217</b>
	<b>ONGOING PROJECTS</b>				<b>21,059,217</b>
	WATER DEVELOPMENT	SOUTH - SOUTH	EDO	EGOR	21,059,217
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>173,380,330</b>
	<b>ONGOING PROJECTS</b>				<b>105,653,330</b>
	COMPLETION AND EQUIPING OF ANAESTHESIA, MENTAL WARD AND ABANDONED CLINICAL COMPLEX	SOUTH - SOUTH	EDO	EGOR	74,064,504
	COMPLETION OF THE MORTUARY BUILDING/ CONSTRUCTION OF BLOCKS FOR REFRIGERATOR IN FORENSIC PATHOLOGY, HOUSE OFFICERS RESIDENCE BUILDING AND BLOCKS OF FLATS (BLOCK C & D).	SOUTH - SOUTH	EDO	EGOR	31,588,826
	<b>NEW PROJECTS</b>				<b>67,727,000</b>
	EXTENSION OF MATERNAL & CHILD HEALTH UNIT	SOUTH - SOUTH	EDO	EGOR	30,098,696
	CONSTRUCTION & EQUIPING OF ADVANCED DENTAL RECONSTRUCTION LAB	SOUTH - SOUTH	EDO	EGOR	20,078,957
	CONSTRUCTION & EQUIPING OF ADVANCED DENTAL RECONSTRUCTION LAB	SOUTH - SOUTH	EDO	EGOR	17,549,348
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>14,039,478</b>
	<b>ONGOING PROJECTS</b>				<b>14,039,478</b>
	FULL COMPUTERISATION OF HOSPITAL SERVICES, ESPECIALLY MATERNAL & CHILD HEALTH SERVICES & ACCOUNTS DEPT.	SOUTH - SOUTH	EDO	EGOR	14,039,478



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL, ILE-IFE	7,814,001,789
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL, ILE-IFE	
	TOTAL ALLOCATION:	7,814,001,789
21	PERSONNEL COST	6,408,125,301
2101	SALARY	3,747,046,993
210101	SALARIES AND WAGES	3,747,046,993
21010101	CONSOLIDATED SALARY	3,747,046,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,661,078,308
210201	ALLOWANCES	2,192,697,434
21020101	NON REGULAR ALLOWANCES	2,192,697,434
210202	SOCIAL CONTRIBUTIONS	468,380,874
21020201	NHIS	187,352,350
21020202	CONTRIBUTORY PENSION	281,028,524
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	216,194,502
23	CAPITAL EXPENDITURE	1,189,681,986
2301	FIXED ASSETS PURCHASED	16,847,374
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,847,374
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	16,847,374
2302	CONSTRUCTION / PROVISION	1,172,834,612
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,172,834,612
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	54,157,913
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,118,676,699
	TOTAL PERSONNEL	6,408,125,301
	TOTAL OVERHEAD	216,194,502
	TOTAL RECURRENT	6,624,319,803
	TOTAL CAPITAL	1,189,681,986
	TOTAL ALLOCATION	7,814,001,789

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL, ILE-IFE				
CODE:	0521026006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>16,847,374</b>
	<b>NEW PROJECTS</b>				<b>16,847,374</b>
	PURCHASE AND INSTALLATION OF 5 NO 4D ULTRASOUND MACHINE	SOUTH - WEST	OSUN	IFE CENTRAL	16,847,374
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>54,157,913</b>
	<b>ONGOING PROJECTS</b>				<b>54,157,913</b>
	COMPLETION OF WATER DAM	SOUTH - WEST	OSUN	IFE CENTRAL	54,157,913
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>1,118,676,699</b>
	<b>ONGOING PROJECTS</b>				<b>138,084,525</b>
	COMPLETION AND EQUIPPING OF BUILDING FOR SCHOOLS OF COMMUNITY HEALTH OFFICERS PROGRAMME, DARKROOM TECHNICIAN TRAINING AND HEALTH INFORMATION MGT.	SOUTH - WEST	OSUN	IFE CENTRAL	24,183,001
	COMPLETION AND EQUIPPING OF 50-BED MATERNITY/NEONATAL WARD WITH THEATRE SUITES	SOUTH - WEST	OSUN	IFE CENTRAL	32,115,307
	COMPLETION AND EQUIPPING OF CHILDREN EMERGENCY UNIT /50-BED WARD	SOUTH - WEST	OSUN	IFE CENTRAL	81,786,217
	<b>NEW PROJECTS</b>				<b>980,592,174</b>
	CONSTRUCTION AND EQUIPPING OF 75-BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE	SOUTH - WEST	OSUN	IFE CENTRAL	60,197,391
	CONSTRUCTION AND EQUIPPING OF CARDIAC CENTRE	SOUTH - WEST	OSUN	IFE CENTRAL	60,197,391
	CONSTRUCTION & EQUIPPING OF CENTRAL PHARMACY BUILDING	SOUTH - WEST	OSUN	IFE CENTRAL	60,197,391
	INFRASTRUCTURES, ROADS, WATER SUPPLIES, BUILDINGS, POWER GENERATIONS AND COMPLETION OF ON-GOING PROJECTS				800,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN</b>	<b>6,649,158,334</b>
<b>0521026007</b>	<b>UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,649,158,334</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,173,038,771</b>
<b>2101</b>	<b>SALARY</b>	<b>3,794,716,807</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,794,716,807</b>
21010101	CONSOLIDATED SALARY	3,794,716,807
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,378,321,965</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,903,982,364</b>
21020101	NON REGULAR ALLOWANCES	1,903,982,364
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>474,339,601</b>
21020201	NHIS	189,735,840
21020202	CONTRIBUTORY PENSION	284,603,761
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>162,216,286</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>313,903,277</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>28,078,957</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>28,078,957</b>
23010119	PURCHASE OF POWER GENERATING SET	28,078,957
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>264,765,103</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>264,765,103</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	136,820,972
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,529,609
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	117,414,522
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>21,059,217</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>21,059,217</b>
23050102	COMPUTER SOFTWARE ACQUISITION	21,059,217
	<b>TOTAL PERSONNEL</b>	<b>6,173,038,771</b>
	<b>TOTAL OVERHEAD</b>	<b>162,216,286</b>
	<b>TOTAL RECURRENT</b>	<b>6,335,255,057</b>
	<b>TOTAL CAPITAL</b>	<b>313,903,277</b>
	<b>TOTAL ALLOCATION</b>	<b>6,649,158,334</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	UNIVERSITY OF ILORIN TEACHING HOSPITAL				
CODE:	0521026007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>28,078,957</b>
	<b>ONGOING PROJECTS</b>				<b>28,078,957</b>
	PROCUREMENT OF 4 NOS. OF 400KVA GENERATORS	NORTH - CENTRAL	KWARA	ILORIN EAST	28,078,957
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>136,820,972</b>
	<b>ONGOING PROJECTS</b>				<b>136,820,972</b>
	COMPLETION AND FURNISHING OF 10 BLOCKS OF CONSULTANT BUILDING AT PERMANENT SITE	NORTH - CENTRAL	KWARA	ILORIN EAST	35,098,696
	COMPLETION OF 3 ADMIN. BLOCKS AT PERMANENT SITE	NORTH - CENTRAL	KWARA	ILORIN EAST	50,197,391
	COMPLETION OF BIO-MEDICAL ENGINEERING WORKSHOP AT THE PERMANENT SITE	NORTH - CENTRAL	KWARA	ILORIN EAST	14,039,478
	COMPLETION OF 1,500M2 CENTRAL STORES AT PERMANENT SITE	NORTH - CENTRAL	KWARA	ILORIN EAST	37,485,407
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>10,529,609</b>
	<b>ONGOING PROJECTS</b>				<b>10,529,609</b>
	DRILLING OF BOREHOLES, PROCUREMENT OF OVERHEAD TANKS 5 NOS. AND RETICULATION OF BOREHOLES AT PERMANENT SITE AND COMPREHENSIVE HEALTH CENTRES [ESIE, IHIMA AND KISHI]	NORTH - CENTRAL	KWARA	ILORIN EAST	10,529,609
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>117,414,522</b>
	<b>ONGOING PROJECTS</b>				<b>117,414,522</b>
	COMPLETION AND FURNISHING OF CARDIOTHORACIC CENTRE FOR OPEN HEART SURGERY	NORTH - CENTRAL	KWARA	ILORIN EAST	50,197,391
	COMPLETION OF 60-BED PSYCHIATRIC WARDS, 6 CONSULTING ROOMS, 12 OFFICES AND SEMINAR ROOM FOR BEHAVIOURAL SCIENCES DEPARTMENT AT PERMANENT SITE	NORTH - CENTRAL	KWARA	ILORIN EAST	46,157,913
	COMPLETION OF 2,200M2 CATERING DEPARTMENT BLOCK AT PERMANENT SITE	NORTH - CENTRAL	KWARA	ILORIN EAST	21,059,217
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>21,059,217</b>
	<b>ONGOING PROJECTS</b>				<b>21,059,217</b>
	FULL INTEGRATION OF ICT INTO DATA/FILE MANAGEMENT	NORTH - CENTRAL	KWARA	ILORIN EAST	21,059,217

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: JOS UNIVERSITY TEACHING HOSPITAL</b>	<b>7,483,545,087</b>
<b>0521026008</b>	<b>JOS UNIVERSITY TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,483,545,087</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,666,149,599</b>
<b>2101</b>	<b>SALARY</b>	<b>3,122,714,055</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,122,714,055</b>
21010101	CONSOLIDATED SALARY	3,122,714,055
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,543,435,544</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,153,096,287</b>
21020101	NON REGULAR ALLOWANCES	2,153,096,287
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>390,339,257</b>
21020201	NHIS	156,135,703
21020202	CONTRIBUTORY PENSION	234,203,554
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>160,357,085</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,657,038,403</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,468,434,679</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,468,434,679</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	240,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,228,434,679
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>188,603,724</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>188,603,724</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	188,603,724
	<b>TOTAL PERSONNEL</b>	<b>5,666,149,599</b>
	<b>TOTAL OVERHEAD</b>	<b>160,357,085</b>
	<b>TOTAL RECURRENT</b>	<b>5,826,506,684</b>
	<b>TOTAL CAPITAL</b>	<b>1,657,038,403</b>
	<b>TOTAL ALLOCATION</b>	<b>7,483,545,087</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>240,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>240,000,000</b>
	UNIVERSITY OF JOS MEDICAL STUDENTS HOSTEL				240,000,000
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>1,228,434,679</b>
	<b>ONGOING PROJECTS</b>				<b>140,900,053</b>
	CONSTRUCTION AND EQUIPPING OF ADDITIONAL WARDS	NORTH - CENTRAL	PLATEAU	JOS NORTH	70,085,651
	COMPLETION AND EQUIPPING OF LABORATORY BLOCK	NORTH - CENTRAL	PLATEAU	JOS NORTH	70,814,402
	<b>NEW PROJECTS</b>				<b>1,087,534,626</b>
	CONSTRUCTION AND EQUIPPING OF LAUNDRY BLOCK BUILDING IN JOS UNIVERSITY TEACHING HOSPITAL, JOS PLATEAU STATE				265,927,978
	CONSTRUCTION OF HIV CENTRE				221,606,648
	INFRASTRUCTURES, MEDICAL/LABORATORY EQUIPMENT, POWER GENERATION AND SUNDRY SUPPLIES				600,000,000
23030105	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>188,603,724</b>
	<b>ONGOING PROJECTS</b>				<b>178,074,115</b>
	MOVEMENT(RELOCATION) TO JUTH PERMANENT SITE	NORTH - CENTRAL	PLATEAU	JOS NORTH	135,737,787
	RENOVATION AND COMPLETION OF ABANDONED DOCTORS QUARTERS	NORTH - CENTRAL	PLATEAU	JOS NORTH	42,336,328
	<b>NEW PROJECTS</b>				<b>10,529,609</b>
	MANPOWER DEVELOPMENT	NORTH - CENTRAL	PLATEAU	JOS NORTH	10,529,609

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL</b>	<b>7,413,043,808</b>
<b>0521026009</b>	<b>UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,413,043,808</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,173,221,508</b>
<b>2101</b>	<b>SALARY</b>	<b>3,407,114,338</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,407,114,338</b>
21010101	CONSOLIDATED SALARY	3,407,114,338
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,766,107,170</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,340,217,878</b>
21020101	NON REGULAR ALLOWANCES	2,340,217,878
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>425,889,292</b>
21020201	NHIS	170,355,717
21020202	CONTRIBUTORY PENSION	255,533,575
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>192,623,386</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,047,198,914</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>165,493,478</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>165,493,478</b>
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	35,098,696
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	95,296,087
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	35,098,696
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>881,705,435</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>881,705,435</b>
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	95,296,087
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	786,409,348
	<b>TOTAL PERSONNEL</b>	<b>6,173,221,508</b>
	<b>TOTAL OVERHEAD</b>	<b>192,623,386</b>
	<b>TOTAL RECURRENT</b>	<b>6,365,844,894</b>
	<b>TOTAL CAPITAL</b>	<b>1,047,198,914</b>
	<b>TOTAL ALLOCATION</b>	<b>7,413,043,808</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>35,098,696</b>
	<b>NEW PROJECTS</b>				<b>35,098,696</b>
	NEW 1000 KVA CATERPILLAR GENERATOR	SOUTH - SOUTH	RIVERS	PORT HARCOURT	35,098,696
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>95,296,087</b>
	<b>ONGOING PROJECTS</b>				<b>95,296,087</b>
	EQUIPING OF DENTAL CENTRE ( DENTAL CHAIRS)	SOUTH - SOUTH	RIVERS	PORT HARCOURT	95,296,087
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>35,098,696</b>
	<b>NEW PROJECTS</b>				<b>35,098,696</b>
	MEDICAL WASTE INCINERATOR	SOUTH - SOUTH	RIVERS	PORT HARCOURT	35,098,696
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>95,296,087</b>
	<b>ONGOING PROJECTS</b>				<b>95,296,087</b>
	COMPLETION OF 33/11 KV INJECTION SUB-STATION AND POWER DISTRIBUTION NETWORK	SOUTH - SOUTH	RIVERS	PORT HARCOURT	95,296,087
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>786,409,348</b>
	<b>ONGOING PROJECTS</b>				<b>160,592,174</b>
	COMPLETION OF NUCLEAR MEDICINE BUILDING	SOUTH - SOUTH	RIVERS	PORT HARCOURT	64,236,870
	COMPLETION AND FURNISHING OF TWO STOREY PAEDIATRICS AND CHILDREN EMERGENCY BUILDING	SOUTH - SOUTH	RIVERS	PORT HARCOURT	50,197,391
	COMPLETION AND FURNISHING OF REGIONAL BURNS CENTRE	SOUTH - SOUTH	RIVERS	PORT HARCOURT	46,157,913
	<b>NEW PROJECTS</b>				<b>625,817,175</b>
	CONSTRUCTION, FURNISHING AND EQUIPPING OF THE RADIOTHERAPY CENTRE OF UNIVERSITY OF PORT HARCOURT				186,149,584
	CONSTRUCTION AND FURNISHING OF THE PSYCHIATRY WARD OF UNIVERSITY OF PORT HARCOURT				172,853,186
	CONSTRUCTION AND FURNISHING OF ENT WARD OF UNIVERSITY OF PORT HARCOURT				157,783,934
	CONSTRUCTION AND FURNISHING OF GOPD WARD OF THE UNIVERSITY OF PORT HARCOURT				109,030,471



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: UNIVERSITY OF CALABAR TEACHING HOSPITAL</b>	<b>6,042,820,565</b>
<b>0521026010</b>	<b>UNIVERSITY OF CALABAR TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,042,820,565</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,410,543,068</b>
<b>2101</b>	<b>SALARY</b>	<b>3,152,860,516</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,152,860,516</b>
21010101	CONSOLIDATED SALARY	3,152,860,516
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,257,682,552</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,863,574,988</b>
21020101	NON REGULAR ALLOWANCES	1,863,574,988
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>394,107,564</b>
21020201	NHIS	157,643,026
21020202	CONTRIBUTORY PENSION	236,464,539
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>203,576,116</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>428,701,380</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,039,478</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,039,478</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,039,478
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>412,135,976</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>412,135,976</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	21,059,217
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	22,043,161
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	327,600,126
23020114	CONSTRUCTION / PROVISION OF ROADS	20,569,087
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,864,385
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,525,926</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,525,926</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	2,525,926
	<b>TOTAL PERSONNEL</b>	<b>5,410,543,068</b>
	<b>TOTAL OVERHEAD</b>	<b>203,576,116</b>
	<b>TOTAL RECURRENT</b>	<b>5,614,119,184</b>
	<b>TOTAL CAPITAL</b>	<b>428,701,380</b>
	<b>TOTAL ALLOCATION</b>	<b>6,042,820,565</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	UNIVERSITY OF CALABAR TEACHING HOSPITAL, CALABAR				
CODE:	0521026010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>14,039,478</b>
	<b>ONGOING PROJECTS</b>				<b>14,039,478</b>
	FURNISHING OF LABORATORIES AND WARDS				14,039,478
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>21,059,217</b>
	<b>ONGOING PROJECTS</b>				<b>21,059,217</b>
	ELECTRIC POWER TRANSMISSION LINES				21,059,217
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>22,043,161</b>
	<b>ONGOING PROJECTS</b>				<b>22,043,161</b>
	WATER SUPPLY				22,043,161
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>327,600,126</b>
	<b>ONGOING PROJECTS</b>				<b>327,600,126</b>
	COMPLETION OF FEMALE BLOCK PHASE 1				102,700,728
	COMPLETION OF FEMALE BLOCK PHASE 2				100,179,138
	COMPLETION OF HOUSE OFFICERS RESIDENCE				80,040,399
	COMPLETION OF LAUNDRY COMPLEX				44,679,861
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>20,569,087</b>
	<b>ONGOING PROJECTS</b>				<b>20,569,087</b>
	CONSTRUCTION OF ACCESS ROAD AND PARKING LOTS				20,569,087
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>20,864,385</b>
	<b>ONGOING PROJECTS</b>				<b>20,864,385</b>
	INSTALLATION OF ELEVATORS AND COMPLETION OF CONNECTING WALKWAYS				20,864,385
23030105	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>2,525,926</b>
	<b>ONGOING PROJECTS</b>				<b>2,525,926</b>
	REHABILITATION / REPAIRS OF COMPREHENSIVE HEALTH CENTRE OKOYONG				2,525,926

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL</b>	<b>5,364,317,308</b>
<b>0521026011</b>	<b>UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,364,317,308</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,769,535,407</b>
<b>2101</b>	<b>SALARY</b>	<b>3,092,589,029</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,092,589,029</b>
21010101	CONSOLIDATED SALARY	3,092,589,029
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,676,946,379</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,290,372,750</b>
21020101	NON REGULAR ALLOWANCES	1,290,372,750
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>386,573,629</b>
21020201	NHIS	154,629,451
21020202	CONTRIBUTORY PENSION	231,944,177
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>220,612,287</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>374,169,614</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>178,690,588</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>178,690,588</b>
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	20,216,849
23010106	<u>PURCHASE OF VANS</u>	10,529,609
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	42,118,435
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	35,098,696
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	35,098,696
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	35,628,304
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>128,434,261</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>128,434,261</b>
23020102	<u>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</u>	20,078,957
23020103	<u>CONSTRUCTION / PROVISION OF ELECTRICITY</u>	35,098,696
23020105	<u>CONSTRUCTION / PROVISION OF WATER FACILITIES</u>	14,039,478
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	59,217,130
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>17,549,348</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>17,549,348</b>
23030105	<u>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</u>	17,549,348
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>49,495,417</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>49,495,417</b>
23050101	<u>RESEARCH AND DEVELOPMENT</u>	16,145,400
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	33,350,017
	<b>TOTAL PERSONNEL</b>	<b>4,769,535,407</b>
	<b>TOTAL OVERHEAD</b>	<b>220,612,287</b>
	<b>TOTAL RECURRENT</b>	<b>4,990,147,694</b>
	<b>TOTAL CAPITAL</b>	<b>374,169,614</b>
	<b>TOTAL ALLOCATION</b>	<b>5,364,317,308</b>

<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL</b>				
<b>CODE:</b>	<b>0521026011</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>20,216,849</b>
	PURCHASE OF 2NO.FORD AMBULANCE &2NO.EMERGENCY SHUTTLE VEHICLES	NORTH EAST	BORNO	JERE	20,216,849
<b>23010106</b>	<b>PURCHASE OF VANS</b>				<b>10,529,609</b>
	<b>ONGOING PROJECTS</b>				
	EXPANSION OF OXYGEN PRODUCTION &REFILL PLANT (PROCUREMENT A PICK UP VAN ,SPAREPARTS & CYLINDERS)	NORTH EAST	BORNO	JERE	10,529,609
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>42,118,435</b>
	FURNISHING OF COMPLETED PROJECTS; O&G CONSULTING ROOMS/OFFICES,NHIS/RETAINERSHIP UNIT,PHARMACY AUDITORIUM,EXTENTION OF NHETC	NORTH EAST	BORNO	JERE	42,118,435
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>35,098,696</b>
	PROCUREMENT OF 1 NO.1000KVA & 1NO.100KVA GENERATORS	NORTH EAST	BORNO	JERE	35,098,696
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>35,098,696</b>
	PROCUREMENT OF EQUIPMENT FOR THE NEWLY COMPLETED NUCLEAR MEDICINE CENTRE.	NORTH-EAST	BORNO	JERE	35,098,696
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>35,628,304</b>
	<b>NEW PROJECTS</b>				<b>35,628,304</b>
	PROCUREMENT / INSTALLATION OF WATER REVERSE OSMOSIS MACHINE FOR DIALYSIS UNIT	NORTH-EAST	BORNO	JERE	35,628,304
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>20,078,957</b>
	<b>ONGOING PROJECTS</b>				<b>20,078,957</b>
	CONSTRUCTION OF STUDENTS"S HOSTELS AT BANKI	NORTH-EAST	BORNO	BAMA	20,078,957
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>35,098,696</b>
	PROCUREMENT OF 1 NO. 2.5 MW TRANSFORMER AND CONTROL PANELS	NORTH-EAST	BORNO	JERE	35,098,696
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>14,039,478</b>
	<b>ONGOING PROJECTS</b>				<b>14,039,478</b>
	IMPROVEMENT OF WATER SUPPLY ; DRILLING OF A 3RD AQUIFER BOREHOLE AND NETWORKING	NORTH-EAST	BORNO	JERE	14,039,478
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>59,217,130</b>
	<b>ONGOING PROJECTS</b>				<b>37,628,304</b>
	CONSTRUCTION OF RADIOTHERAPY CENTRE	NORTH - EAST	BORNO	JERE	20,078,957
	COMPLETION OF 2ND PHASE OF INFECTIOUS DISEASES WARD	NORTH - EAST	BORNO	JERE	17,549,348
	<b>NEW PROJECTS</b>				<b>21,588,826</b>
	CONSTRUCTION & FURNISHING OF AMINITY BLOCK	NORTH - EAST	BORNO	JERE	21,588,826
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>17,549,348</b>
	<b>NEW PROJECTS</b>				<b>17,549,348</b>
	REHABILITATION / FURNISHING OF FEDERAL STAFF CLINIC	NORTH - EAST	BORNO	JERE	17,549,348
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>16,145,400</b>
	<b>ONGOING PROJECTS</b>				<b>16,145,400</b>
	TRAINING /RE-TRAINING OF PERSONNEL ON RENAL TRANSPLANTATION.	NORTH - EAST	BORNO	JERE	7,019,739
	TRAINING FOR THE NUCLEAR MEDICINE PERSONNEL	NORTH - EAST	BORNO	JERE	9,125,661
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>33,350,017</b>
	<b>ONGOING PROJECTS</b>				<b>33,350,017</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL				
CODE:	0521026011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPUTERISATION OF THE HOSPITAL (DIGITALISATION,LAYING OF FIBRES - OPTIC CABLES , SOFT WARE AND PROCUREMENT OF COMPUTERS).	NORTH - EAST	BORNO	JERE	33,350,017

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: USMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL</b>	<b>5,499,661,119</b>
<b>0521026012</b>	<b>UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,499,661,119</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,954,629,550</b>
<b>2101</b>	<b>SALARY</b>	<b>2,956,774,369</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,956,774,369</b>
21010101	CONSOLIDATED SALARY	2,956,774,369
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,997,855,181</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,628,258,385</b>
21020101	NON REGULAR ALLOWANCES	1,628,258,385
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>369,596,796</b>
21020201	NHIS	147,838,718
21020202	CONTRIBUTORY PENSION	221,758,078
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>256,646,896</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>288,384,674</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>24,569,087</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>24,569,087</b>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	2,105,922
23010113	<u>PURCHASE OF COMPUTERS</u>	1,403,948
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	1,403,948
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	2,105,922
23010117	<u>PURCHASE OF SHREDDING MACHINES</u>	350,987
23010118	<u>PURCHASE OF SCANNERS</u>	350,987
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	10,143,523
23010125	<u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>	6,703,851
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>200,002,404</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>200,002,404</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	56,157,913
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	143,844,491
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>63,813,183</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>63,813,183</b>
23030105	<u>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</u>	28,184,878
23030113	<u>REHABILITATION / REPAIRS - ROADS</u>	20,078,957
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	15,549,348
	<b>TOTAL PERSONNEL</b>	<b>4,954,629,550</b>
	<b>TOTAL OVERHEAD</b>	<b>256,646,896</b>
	<b>TOTAL RECURRENT</b>	<b>5,211,276,446</b>
	<b>TOTAL CAPITAL</b>	<b>288,384,674</b>
	<b>TOTAL ALLOCATION</b>	<b>5,499,661,119</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	USMANU DANFODIYO UNIVERSITY TEACHING HOSPITAL, SOKOTO				
CODE:	0521026012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>2,105,922</b>
	<b>ONGOING PROJECTS</b>				<b>2,105,922</b>
	COMPLETION OF FURNISHING OF DONATED MEDICAL LIBRARY	NORTH - WEST	SOKOTO	WAMMAKKO	2,105,922
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>1,403,948</b>
	<b>ONGOING PROJECTS</b>				<b>1,403,948</b>
	PURCHASE OF COMPUTERS	NORTH - WEST	SOKOTO	WAMMAKO	1,403,948
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>1,403,948</b>
	<b>ONGOING PROJECTS</b>				<b>1,403,948</b>
	PURCHASE OF PRINTERS	NORTH - WEST	SOKOTO	WAMMAKO	1,403,948
23010115	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>2,105,922</b>
	<b>ONGOING PROJECTS</b>				<b>2,105,922</b>
	PURCHASE OF PRINTERS	NORTH - WEST	SOKOTO	WAMMAKO	2,105,922
23010117	<b>PURCHASE OF SHREDDING MACHINES</b>				<b>350,987</b>
	<b>ONGOING PROJECTS</b>				<b>350,987</b>
	PURCHASE OF SHREDDING MACHINES	NORTH - WEST	SOKOTO	WAMMAKO	350,987
23010118	<b>PURCHASE OF SCANNERS</b>				<b>350,987</b>
	<b>ONGOING PROJECTS</b>				<b>350,987</b>
	PURCHASE OF SHREDDING SCANNERS	NORTH - WEST	SOKOTO	WAMMAKO	350,987
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>10,143,523</b>
	<b>ONGOING PROJECTS</b>				<b>10,143,523</b>
	PURCHASE OF GENERATING SET	NORTH - WEST	SOKOTO	WAMMAKO	10,143,523
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>6,703,851</b>
	<b>ONGOING PROJECTS</b>				<b>6,703,851</b>
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NORTH - WEST	SOKOTO	WAMMAKO	6,703,851
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>56,157,913</b>
	<b>NEW PROJECTS</b>				<b>56,157,913</b>
	CONSTRUCTION OF 1-STOREY BLOCK OF 6 STORES, OFFICES & CONVENIENCES	NORTH - WEST	SOKOTO	WAMMAKO	56,157,913
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>143,844,491</b>
	<b>MDG PROJECTS: ONGOING</b>				<b>92,315,826</b>
	CONSTRUCTION OF 30-BEDDED AMENITY WARD	NORTH - WEST	SOKOTO	WAMMAKO	56,687,522
	CONSTRUCTION OF WARD & CORRIDORS @ ARGUNGU HEALTH FACILITY	NORTH - WEST	SOKOTO	WAMMAKO	35,628,304
	<b>MDG PROJECTS: NEW</b>				<b>51,528,665</b>
	CONSTRUCTION OF BRACHYTHERAPY WARD	NORTH - WEST	SOKOTO	WAMMAKO	40,628,304
	CONSTRUCTION OF PERIMETER WALL @ ARGUNGU HEALTH FACILITY	NORTH - WEST	SOKOTO	WAMMAKO	10,900,360
23030105	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>28,184,878</b>
	<b>ONGOING PROJECTS</b>				<b>15,549,348</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	USMANU DANFODIYO UNIVERSITY TEACHING HOSPITAL, SOKOTO				
<b>CODE:</b>	0521026012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MEDICAL GAS PIPING	NORTH - WEST	SOKOTO	WAMMAKO	15,549,348
	<b>NEW PROJECTS</b>				<b>12,635,530</b>
	REHABILITATION OF PHYSIOTHERAPY	NORTH - WEST	SOKOTO	WAMMAKO	12,635,530
<b>23030113</b>	<b>REHABILITATION / REPAIRS - ROADS</b>				<b>20,078,957</b>
	<b>NEW PROJECTS</b>				<b>20,078,957</b>
	REHABILITATION OF HOSPITAL ROAD NETWORK	NORTH - WEST	SOKOTO	WAMMAKO	20,078,957
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>15,549,348</b>
	<b>ONGOING PROJECTS</b>				<b>15,549,348</b>
	STRUCTURAL UNDERPINING OF ADMINISTRATIVE BLOCK	NORTH - WEST	SOKOTO	WAMMAKO	15,549,348



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: AMNU KANO UNIVERSITY TEACHING HOSPITAL</b>	<b>5,414,363,187</b>
<b>0521026013</b>	<b>AMINU KANO UNIVERSITY TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,414,363,187</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,809,078,992</b>
<b>2101</b>	<b>SALARY</b>	<b>2,503,621,047</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,503,621,047</b>
21010101	CONSOLIDATED SALARY	2,503,621,047
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,305,457,945</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,992,505,314</b>
21020101	NON REGULAR ALLOWANCES	1,992,505,314
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>312,952,631</b>
21020201	NHIS	125,181,052
21020202	CONTRIBUTORY PENSION	187,771,579
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>195,974,130</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>409,310,065</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>56,298,308</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>56,298,308</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	56,298,308
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>353,011,758</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>353,011,758</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	268,950,569
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,197,391
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	25,098,696
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	8,765,102
	<b>TOTAL PERSONNEL</b>	<b>4,809,078,992</b>
	<b>TOTAL OVERHEAD</b>	<b>195,974,130</b>
	<b>TOTAL RECURRENT</b>	<b>5,005,053,122</b>
	<b>TOTAL CAPITAL</b>	<b>409,310,065</b>
	<b>TOTAL ALLOCATION</b>	<b>5,414,363,187</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>AMINU KANO TEACHING HOSPITAL</b>				
<b>CODE:</b>	<b>0521026013</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>56,298,308</b>
	<b>ONGOING PROJECTS</b>				<b>14,179,873</b>
	COMPLETION OF PACS SYSTEM AT RADIOLOGY DEPARTMENT	NORTH - WEST	KANO	TARAUNI	14,179,873
	<b>NEW PROJECTS</b>				<b>42,118,435</b>
	PROVISION OF ERCP SUITE AT MEDICINE DEPARTMENT	NORTH - WEST	KANO	TARAUNI	42,118,435
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>268,950,569</b>
	<b>ONGOING PROJECTS</b>				<b>37,845,966</b>
	COMPLETION AND FURNISHING OF ADMIN ANNEX	NORTH - WEST	KANO	TARAUNI	12,477,769
	COMPLETION AND FURNISHING OF PHARMACY DEPT. EXTENSION	NORTH - WEST	KANO	TARAUNI	7,818,814
	COMPLETION AND FURNISHING OF HEALTH RECORDS DEPT EXTENSION	NORTH - WEST	KANO	TARAUNI	7,794,531
	COMPLETION AND FURNISHING OF OPHTHALMOLOGY DEPT EXTENSION	NORTH - WEST	KANO	TARAUNI	9,754,853
	<b>NEW PROJECTS</b>				<b>231,104,603</b>
	MAGNETIC RESONANACE IMAGING MACHING AND ITS BUILDING ACCOMMODATION				141,828,255
	CONSTRUCTION OF DENTAL HOSPITAL	NORTH - WEST	KANO	TARAUNI	40,138,174
	CONSTRUTION OF POST BASIC NURSING SCHOOL .	NORTH - WEST	KANO	TARAUNI	49,138,174
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>50,197,391</b>
	<b>ONGOING PROJECTS</b>				<b>50,197,391</b>
	CONTRUCTION OF 40 FLATS FOR NURSES AND OTHER ESSENTIAL STAFF	NORTH - WEST	KANO	TARAUNI	50,197,391
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>25,098,696</b>
	<b>ONGOING PROJECTS</b>				<b>25,098,696</b>
	PURCHASE OF 11KV ELECTRIC PANEL AND ACCESSORIES	NORTH - WEST	KANO	TARAUNI	25,098,696
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>8,765,102</b>
	<b>ONGOING PROJECTS</b>				<b>8,765,102</b>
	COMPLETION OF REHABILITATION OF SEWAGE LINE AND TREATMENT PLANT	NORTH - WEST	KANO	TARAUNI	8,765,102

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI</b>	<b>5,237,122,309</b>
<b>0521026014</b>	<b>NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,237,122,309</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,693,679,031</b>
<b>2101</b>	<b>SALARY</b>	<b>2,536,320,129</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,536,320,129</b>
21010101	CONSOLIDATED SALARY	2,536,320,129
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,157,358,902</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,840,318,886</b>
21020101	NON REGULAR ALLOWANCES	1,840,318,886
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>317,040,016</b>
21020201	NHIS	126,816,006
21020202	CONTRIBUTORY PENSION	190,224,010
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>168,572,901</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>374,870,377</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>335,046,174</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>335,046,174</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	124,375,044
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	210,671,130
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>39,824,203</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>39,824,203</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	39,824,203
	<b>TOTAL PERSONNEL</b>	<b>4,693,679,031</b>
	<b>TOTAL OVERHEAD</b>	<b>168,572,901</b>
	<b>TOTAL RECURRENT</b>	<b>4,862,251,932</b>
	<b>TOTAL CAPITAL</b>	<b>374,870,377</b>
	<b>TOTAL ALLOCATION</b>	<b>5,237,122,309</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI				
CODE:	0521026014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>124,375,044</b>
	<b>ONGOING PROJECTS</b>				<b>124,375,044</b>
	COMPLETING THE CONSTRUCTION OF FENCE WORK AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	40,138,174
	COMPLETING THE CONSTRUCTION OF STORE BUILDING AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	21,059,217
	COMPLETING THE CONSTRUCTION OF MAIN ADMINISTRATIVE BLOCK AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	63,177,652
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>210,671,130</b>
	<b>ONGOING PROJECTS</b>				<b>210,671,130</b>
	COMPLETING THE CONSTRUCTION OF SPECIALTY CLINICS AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	20,078,957
	COMPLETING THE CONSTRUCTION OF ACCIDENT & EMERGENCY BLOCK AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	14,039,478
	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	42,118,435
	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	46,157,913
	COMPLETING THE CONSTRUCTION OF DIAGNOSTIC RADIOLOGY BLOCK AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	14,039,478
	COMPLETING THE CONSTRUCTION OF THEATRE COMPLEX AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	21,059,217
	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	25,098,696
	COMPLETING THE CONSTRUCTION OF RENAL BUILDING AT PERM. SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	28,078,957
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>39,824,203</b>
	<b>ONGOING PROJECTS</b>				<b>39,824,203</b>
	INFRASTRUCTURAL DEVELOPMENT & MAINTENANCE OF BLDGS & EQUIP. AT TEMP.SITE	SOUTH - EAST	ANAMBRA	NNEWI NORTH	39,824,203

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF FINANCE</b>	<b>4,295,589,344</b>
<b>0521026015</b>	<b>UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,295,589,344</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,756,640,259</b>
<b>2101</b>	<b>SALARY</b>	<b>2,242,924,842</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,242,924,842</b>
21010101	CONSOLIDATED SALARY	2,242,924,842
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,513,715,417</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,233,349,812</b>
21020101	NON REGULAR ALLOWANCES	1,233,349,812
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>280,365,605</b>
21020201	NHIS	112,146,242
21020202	CONTRIBUTORY PENSION	168,219,363
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>147,420,006</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>391,529,078</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>136,170,426</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>136,170,426</b>
23010105	PURCHASE OF MOTOR VEHICLES	23,867,113
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	112,303,313
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>211,836,270</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>211,836,270</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	211,836,270
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>43,522,383</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>43,522,383</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	43,522,383
	<b>TOTAL PERSONNEL</b>	<b>3,756,640,259</b>
	<b>TOTAL OVERHEAD</b>	<b>147,420,006</b>
	<b>TOTAL RECURRENT</b>	<b>3,904,060,265</b>
	<b>TOTAL CAPITAL</b>	<b>391,529,078</b>
	<b>TOTAL ALLOCATION</b>	<b>4,295,589,344</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA</b>				
<b>CODE:</b>	<b>0521026015</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>23,867,113</b>
	<b>NEW PROJECTS</b>				<b>23,867,113</b>
	PROCUREMENT OF 1NO LIFE SUPPORT AMBULANCE	NORTH - CENTRAL	FCT	GWAGWALADA	23,867,113
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>112,303,313</b>
	<b>NEW PROJECTS</b>				<b>112,303,313</b>
	PROCUREMENT OF MEDICAL EQUIPMENT TNO 4D ULTRASOUND MACHINE AND ACCESSORIES	NORTH - CENTRAL	FCT	GWAGWALADA	62,303,313
	INSTALLATION AND COMMISSIONING OF CADIOLOGY CLINIC (FMC, GWAGWALADA)				50,000,000
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>211,836,270</b>
	<b>ONGOING PROJECTS</b>				<b>105,296,087</b>
	COMPLETION OF INTENSIVE CARE UNIT COMPLEX	NORTH - CENTRAL	FCT	GWAGWALADA	105,296,087
	<b>NEW PROJECTS</b>				<b>106,540,183</b>
	CONSTRUCTION OF 5 CLASSROOMS, 4 OFFICES, 2 CONFERENCE ROOMS, 1 LIBRARY, 36 BEDS PSYCHIATRIC WARD, 3 STAFF OFFICES	NORTH - CENTRAL	FCT	GWAGWALADA	106,540,183
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>43,522,383</b>
	<b>ONGOING PROJECTS</b>				<b>43,522,383</b>
	EXPANSION OF MORTUARY UNIT BUILDING	NORTH - CENTRAL	FCT	GWAGWALADA	43,522,383

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI</b>	<b>1,664,205,003</b>
<b>0517021016</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,664,205,003</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,284,819,741</b>
<b>2101</b>	<b>SALARY</b>	<b>982,683,785</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>982,683,785</b>
21010101	CONSOLIDATED SALARY	982,683,785
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>302,135,956</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>179,300,483</b>
21020101	NON REGULAR ALLOWANCES	179,300,483
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>122,835,473</b>
21020201	NHIS	49,134,189
21020202	CONTRIBUTORY PENSION	73,701,284
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>152,995,626</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>226,389,635</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,180,621</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,180,621</b>
23010105	PURCHASE OF MOTOR VEHICLES	14,180,621
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>212,209,015</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>212,209,015</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	24,569,087
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,529,609
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,601,297
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	136,410,326
23020114	CONSTRUCTION / PROVISION OF ROADS	30,098,696
	<b>TOTAL PERSONNEL</b>	<b>1,284,819,741</b>
	<b>TOTAL OVERHEAD</b>	<b>152,995,626</b>
	<b>TOTAL RECURRENT</b>	<b>1,437,815,367</b>
	<b>TOTAL CAPITAL</b>	<b>226,389,635</b>
	<b>TOTAL ALLOCATION</b>	<b>1,664,205,003</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI				
CODE:	0517021016				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>14,180,621</b>
	<b>ONGOING PROJECTS</b>				<b>14,180,621</b>
	PROCUREMENT OF OFFICE VEHICLES	NORTH - EAST	BAUCHI	BAUCHI	14,180,621
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>24,569,087</b>
	<b>ONGOING PROJECTS</b>				<b>24,569,087</b>
	COMPLETION OF ADMIN. BLOCK	NORTH - EAST	BAUCHI	BAUCHI	24,569,087
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>10,529,609</b>
	<b>ONGOING PROJECTS</b>				<b>10,529,609</b>
	COMPLETION OF HOUSE OFFICERS QUARTERS	NORTH - EAST	BAUCHI	BAUCHI	10,529,609
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>10,601,297</b>
	<b>ONGOING PROJECTS</b>				<b>10,601,297</b>
	COMPLETION OF POWER PROJECTS	NORTH - EAST	BAUCHI	BAUCHI	10,601,297
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>136,410,326</b>
	<b>ONGOING PROJECTS</b>				<b>136,410,326</b>
	EXPANSION OF ACCIDENT AND EMERGENCY UNIT	NORTH - EAST	BAUCHI	BAUCHI	32,190,738
	COMPLETION OF CONSTRUCTION OF EYE CLINICS	NORTH - EAST	BAUCHI	BAUCHI	25,098,696
	CONSTRUCTION OF THEATRE	NORTH - EAST	BAUCHI	BAUCHI	28,782,405
	EXPANSION OF RADIOLOGY DEPARTMENT	NORTH - EAST	BAUCHI	BAUCHI	50,338,488
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>30,098,696</b>
	<b>ONGOING PROJECTS</b>				<b>30,098,696</b>
	COMPLETION OF THE REHABILITATION OF ROAD NETWORK	NORTH - EAST	BAUCHI	BAUCHI	30,098,696



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: UNIVERSITY OF UYO TEACHING HOSPITAL</b>	<b>4,132,795,953</b>
<b>0517021017</b>	<b>UNIVERSITY OF UYO TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,132,795,953</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,489,041,022</b>
<b>2101</b>	<b>SALARY</b>	<b>2,189,988,582</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,189,988,582</b>
21010101	CONSOLIDATED SALARY	2,189,988,582
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,299,052,441</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,025,303,868</b>
21020101	NON REGULAR ALLOWANCES	1,025,303,868
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>273,748,573</b>
21020201	NHIS	109,499,429
21020202	CONTRIBUTORY PENSION	164,249,144
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>117,187,870</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>526,567,060</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,116,306</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,116,306</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,116,306
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>511,450,754</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>511,450,754</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	321,154,667
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	190,296,087
	<b>TOTAL PERSONNEL</b>	<b>3,489,041,022</b>
	<b>TOTAL OVERHEAD</b>	<b>117,187,870</b>
	<b>TOTAL RECURRENT</b>	<b>3,606,228,893</b>
	<b>TOTAL CAPITAL</b>	<b>526,567,060</b>
	<b>TOTAL ALLOCATION</b>	<b>4,132,795,953</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	UNIVERSITY OF UYO TEACHING HOSPITAL, UYO				
CODE:	0517021017				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>15,116,306</b>
	<b>NEW PROJECTS</b>				<b>15,116,306</b>
	PROCUREMENT OF 2 NO. AMBULANCES, 3 NO. POOL VEHICLES AND 1 NO. COASTER BUS	SOUTH - SOUTH	AKWA IBOM	UYO	15,116,306
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>321,154,667</b>
	<b>ONGOING PROJECTS</b>				<b>152,151,319</b>
	COMPLETION OF CONSTRUCTION OF 3 STOREY MEDICAL WARD BLOCK (PHASE II)	SOUTH - SOUTH	AKWA IBOM	UYO	26,587,262
	COMPLETION OF CONSTRUCTION OF 2 STOREY GENERAL OUTPATIENT BLOCK (PHASE II)	SOUTH - SOUTH	AKWA IBOM	UYO	100,394,783
	EQUIPPING OF MEDICAL WARD BLOCK (PHASE II)	SOUTH - SOUTH	AKWA IBOM	UYO	14,179,873
	EQUIPPING OF NEW INTENSIVE CARE UNIT	SOUTH - SOUTH	AKWA IBOM	UYO	10,989,402
	<b>NEW PROJECTS</b>				<b>169,003,348</b>
	BUILDING FOR CT SCAN AND ACCESSORIES	SOUTH - SOUTH	AKWA IBOM	UYO	105,296,087
	CONSTRUCTION OF 1 STOREY AMENITY WARD	SOUTH - SOUTH	AKWA IBOM	UYO	39,138,174
	EQUIPPING OF ORTHOPAEDIC BLOCK WARD	SOUTH - SOUTH	AKWA IBOM	UYO	14,039,478
	COMPLETION OF THE CONSTRUCTION OF THEATRE IN ORTHOPAEDIC BLOCK	SOUTH - SOUTH	AKWA IBOM	UYO	10,529,609
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>190,296,087</b>
	<b>NEW PROJECTS</b>				<b>190,296,087</b>
	ELECTRIFICATION PROJECT	SOUTH - SOUTH	AKWA IBOM	UYO	85,296,087

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL SPECIALIST HOSPITAL, IRRUA</b>	<b>3,949,068,600</b>
<b>0521027001</b>	<b>FEDERAL SPECIALIST HOSPITAL, IRRUA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,949,068,600</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,479,791,890</b>
<b>2101</b>	<b>SALARY</b>	<b>2,030,828,015</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,030,828,015</b>
21010101	CONSOLIDATED SALARY	2,030,828,015
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,448,963,875</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,195,110,373</b>
21020101	NON REGULAR ALLOWANCES	1,195,110,373
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>253,853,502</b>
21020201	NHIS	101,541,401
21020202	CONTRIBUTORY PENSION	152,312,101
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>116,701,828</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>352,574,882</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>352,574,882</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>352,574,882</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	341,343,299
23020114	CONSTRUCTION / PROVISION OF ROADS	11,231,583
	<b>TOTAL PERSONNEL</b>	<b>3,479,791,890</b>
	<b>TOTAL OVERHEAD</b>	<b>116,701,828</b>
	<b>TOTAL RECURRENT</b>	<b>3,596,493,718</b>
	<b>TOTAL CAPITAL</b>	<b>352,574,882</b>
	<b>TOTAL ALLOCATION</b>	<b>3,949,068,600</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL SPECIALIST HOSPITAL, IRRUA</b>				
<b>CODE:</b>	<b>0521027001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>341,343,299</b>
	<b>ONGOING PROJECTS</b>				<b>200,411,437</b>
	COMPLETION OF EXTENSION OF 6 LABOUR WARD SUITS INCLUDING 2 THEATRES.	SOUTH-SOUTH	EDO	ESAN CENTRAL	55,672,788
	EXTENSION OF 10 UNITS INTENSIVE CARE UNITS (ICU) FOR PATIENTS AND EQUIPING.	SOUTH-SOUTH	EDO	ESAN CENTRAL	17,430,012
	CONSTRUCTION OF 2 BLOCKS OF 2 STOREY BUILDINGS OF 40 SELF CONTAINED APARTMENT FOR HOUSE OFFICERS RESIDENCE	SOUTH-SOUTH	EDO	ESAN CENTRAL	35,694,785
	COMPLETION OF LASSA FEVER RESEARCH AND DIAGNOSTIC LABORATORY, INTENSIVE CARE UNIT, ISOLATION WARD, ADVOCACY TRAINING CENTRES, ADMIN BLOCK, CALL ROOMS, CALL ROOMS AND EQUIPMENT	SOUTH-SOUTH	EDO	ESAN CENTRAL	55,985,548
	COMPLETION OF ONGOING SCHOOL OF NURSING BY THE CONSTRUCTION OF 4 BLOCKS OF 4 CLASSROOM EACH, LABORATORY, LIBRARY AND 2 BLOCKS OF 20 ROOMS HOSTELS EACH.	SOUTH-SOUTH	EDO	ESAN CENTRAL	35,628,304
	<b>NEW PROJECTS</b>				<b>140,931,862</b>
	EXPANSION AND EQUIPMENT OF 2 MAIN THEATRES INCLUDING 6 MINI-THEATRES AND PROVISION OF 3 EACH OF ANAESTHETIC MACHINE, OPERATING TABLES, VENTILATORS, GIANT AUTOCLAVES & MONITORS.	SOUTH-SOUTH	EDO	ESAN CENTRAL	49,138,174
	EXPANSION OF GENERAL OUT PATIENT AND CONSULTANT OUT PATIENT DEPARTMENT AND EQUIPMENT	SOUTH-SOUTH	EDO	ESAN CENTRAL	41,793,688
	INSTALLATION AND COMMISSIONING OF RADIOLOGY CLINIC (FMC, IRRUA)				50,000,000
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>11,231,583</b>
	<b>NEW PROJECTS</b>				<b>11,231,583</b>
	REHABILITATION OF 3KM NETWORK OF ACCESS ROADS.	SOUTH-SOUTH	EDO	ESAN CENTRAL	11,231,583

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL STAFF HOSPITAL, GARKI</b>	<b>1,219,678,362</b>
<b>0521027003</b>	<b>FEDERAL STAFF HOSPITAL, GARKI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,219,678,362</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>892,292,362</b>
<b>2101</b>	<b>SALARY</b>	<b>570,850,776</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>570,850,776</b>
21010101	CONSOLIDATED SALARY	570,850,776
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>321,441,586</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>250,085,239</b>
21020101	NON REGULAR ALLOWANCES	250,085,239
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>71,356,347</b>
21020201	NHIS	28,542,539
21020202	CONTRIBUTORY PENSION	42,813,808
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>65,853,826</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>261,532,174</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>261,532,174</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>261,532,174</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,088,696
23020104	CONSTRUCTION / PROVISION OF HOUSING	31,088,696
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	168,266,087
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	31,088,696
	<b>TOTAL PERSONNEL</b>	<b>892,292,362</b>
	<b>TOTAL OVERHEAD</b>	<b>65,853,826</b>
	<b>TOTAL RECURRENT</b>	<b>958,146,188</b>
	<b>TOTAL CAPITAL</b>	<b>261,532,174</b>
	<b>TOTAL ALLOCATION</b>	<b>1,219,678,362</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL STAFF HOSPITAL, GARKI				
CODE:	0521027003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>31,088,696</b>
	<b>ONGOING PROJECTS</b>				<b>31,088,696</b>
	CONSTRUCTION AND FURNISHING OF ONE STORY ADMINISTRATIVE BLOCK OF 20 OFFICES				31,088,696
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>31,088,696</b>
	<b>NEW PROJECTS</b>				<b>31,088,696</b>
	CONSTRUCTION OF 8 BUILDINGS OF 4 UNIT OF TWO BEDROOM DOCTOR QUARTERS		FCT		31,088,696
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>168,266,087</b>
	<b>ONGOING PROJECTS</b>				<b>62,177,391</b>
	CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX				31,088,696
	EXTENSION OF 150 BEDS HOSPITAL BUILD BY CHINESE GOVERNMENT: CONSTRUCTION OF X-RAY BLOCK PLUS PROVISION OF LEAD LINNING FOR STATIC X-RAY MACHINE, CONSTRUCTION OF 2 UNITS 2 BEDROOM BUNGALOW FOR LAUNDRY, KITCHEN , ONE STORY BUILDING FOR PHYSIOTHERAPY AND HIV OF 5 OFFICE AND 2 CLINICS.				31,088,696
	<b>NEW PROJECTS</b>				<b>106,088,696</b>
	CONSTRUCTION OF 50 CAMBERS OF MOTUARY COMPLEX.				31,088,696
	INSTALLATION AND COMMISSIONING OF CADIOLOGY CLINIC				45,000,000
	PROCUREMENT OF PHSYIOTHERAPY EQUIPMENT				30,000,000
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>31,088,696</b>
	<b>ONGOING PROJECTS</b>				<b>31,088,696</b>
	INFRASTRUCTURAL DEVELOPMENT OF FEDERAL STAFF HOSPITAL PERMANENT SITE FOR THE 150 BEDED HOSPITAL TO BE BUILT BY CHINESE GOVERNMENT.		FCT		31,088,696

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL PSYCHIATRIC HOSPITAL, ENUGU</b>	<b>1,210,840,304</b>
<b>0521027004</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,210,840,304</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>968,109,094</b>
<b>2101</b>	<b>SALARY</b>	<b>592,400,357</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>592,400,357</b>
21010101	CONSOLIDATED SALARY	592,400,357
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>375,708,738</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>301,658,693</b>
21020101	NON REGULAR ALLOWANCES	301,658,693
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>74,050,045</b>
21020201	NHIS	29,620,018
21020202	CONTRIBUTORY PENSION	44,430,027
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>97,065,366</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>145,665,844</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>145,665,844</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>145,665,844</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	95,296,087
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	42,648,043
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,721,713
	<b>TOTAL PERSONNEL</b>	<b>968,109,094</b>
	<b>TOTAL OVERHEAD</b>	<b>97,065,366</b>
	<b>TOTAL RECURRENT</b>	<b>1,065,174,460</b>
	<b>TOTAL CAPITAL</b>	<b>145,665,844</b>
	<b>TOTAL ALLOCATION</b>	<b>1,210,840,304</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL PSYCHIATRIC HOSPITAL ENUGU				
CODE:	0521027004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>95,296,087</b>
	<b>NEW PROJECTS</b>				<b>95,296,087</b>
	CONSTRUCTING OF HOSTEL AND CLASS ROOMS FOR THE PROPOSED SCHOOL OF PSYCHIATRIC SOCIAL WORKS	SOUTH - EAST	ENUGU	ENUGU CENTRAL	60,197,391
	CONSTRUCTING AND EQUIPING A NEW VIROLOGY LABORATORY WITH FURNITURE,ELECTRON MICROSCOPE,ANIMAL HOUSE AND CAGES, METABOLIC CAGES,STERILE CHAMBER,INNOCULATING HOODS.	SOUTH - EAST	ENUGU	ENUGU CENTRAL	35,098,696
<b>23020111</b>	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>42,648,043</b>
	<b>NEW PROJECTS</b>				<b>42,648,043</b>
	CONSTRUCTION OF A LIBRARY AND EQUIPPING IT WITH FURNITURE, BOOKS, JOURNALS AND INTERNET.	SOUTH - EAST	ENUGU	ENUGU CENTRAL	42,648,043
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>7,721,713</b>
	<b>NEW PROJECTS</b>				<b>7,721,713</b>
	INFRASTRUCTURAL SUPPORT OF THE COMMUNITY MENTAL HEALTH PROGRAMME IN ABIA STATE	SOUTH - EAST	ENUGU	ENUGU CENTRAL	7,721,713



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL PSYCHIATRIC HOSPITAL KADUNA</b>	<b>1,353,328,705</b>
<b>0521027005</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,353,328,705</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>735,836,964</b>
<b>2101</b>	<b>SALARY</b>	<b>338,070,293</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>338,070,293</b>
21010101	CONSOLIDATED SALARY	338,070,293
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>397,766,672</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>355,507,885</b>
21020101	NON REGULAR ALLOWANCES	355,507,885
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>42,258,787</b>
21020201	NHIS	16,903,515
21020202	CONTRIBUTORY PENSION	25,355,272
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>101,786,901</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>515,704,839</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>61,825,600</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>61,825,600</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,800,670
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>453,879,239</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>453,879,239</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	417,535,749
	<b>TOTAL PERSONNEL</b>	<b>735,836,964</b>
	<b>TOTAL OVERHEAD</b>	<b>101,786,901</b>
	<b>TOTAL RECURRENT</b>	<b>837,623,866</b>
	<b>TOTAL CAPITAL</b>	<b>515,704,839</b>
	<b>TOTAL ALLOCATION</b>	<b>1,353,328,705</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>31,024,931</b>
	<b>NEW PROJECTS</b>				<b>31,024,931</b>
	PROCUREMENT OF COMMUNITY OUTREACH/POOL VEHICLES				31,024,931
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>30,800,670</b>
	<b>ONGOING PROJECTS</b>				<b>30,800,670</b>
	PROCUREMENT OF COMMUNITY OUTREACH/POOL VEHICLES	NORTH - WEST	KADUNA	KADUNA SOUTH	30,800,670
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>4,432,133</b>
	<b>NEW PROJECTS</b>				<b>4,432,133</b>
	PROCUREMENT OF 100KVA GENERATOR SET.				4,432,133
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>417,535,749</b>
	<b>ONGOING PROJECTS</b>				<b>79,455,748</b>
	COMPLETION OF CONSTRUCTION OF OCCUPATIONAL THERAPY UNIT	NORTH - WEST	KADUNA	KADUNA SOUTH	22,287,672
	COMPLETION OF CHILD AND ADOLESCENT WARD	NORTH - WEST	KADUNA	KADUNA SOUTH	14,425,564
	COMPLETION OF DRUG REHABILITATION WARD	NORTH - WEST	KADUNA	KADUNA SOUTH	19,907,980
	OF CONVENIENCES	WEST	KADUNA	SOUTH	22,834,533
	<b>NEW PROJECTS</b>				<b>338,080,000</b>
	MEDICAL LABORATORY	WEST	KADUNA	SOUTH	56,157,913
	CONSTRUCTION OF MALE PSYCHIATRIC WARD	NORTH - WEST	KADUNA	KADUNA SOUTH	26,588,826
	CONSTRUCTION OF FEMALE PSYCHIATRIC WARD	NORTH - WEST	KADUNA	KADUNA SOUTH	26,588,826
	PROCUREMENT OF PSYCHIATRIC DRUGS FOR PATIENTS WITH HIV AND PSYCHIATRIC DESTITUATES WITHOUT CARERS	NORTH - WEST	KADUNA	KADUNA SOUTH	17,549,348
	PROCUREMENT OF 100KVA GENERATOR SET.	NORTH - WEST	KADUNA	KADUNA SOUTH	5,615,791
	CONSTRUCTION OF 4 NOS BOREHOLES WITH OVERHEAD STRAGE TANKS	NORTH - WEST	KADUNA	KADUNA SOUTH	7,019,739
	COMPLETION OF CONSTRUCTION OF OCCUPATIONAL THERAPY UNIT				19,501,385
	COMPLETION OF CHILD AND ADOLESCENT WARD				17,728,532
	COMPLETION OF DRUG REHABILITATION WARD				16,842,105
	FACE LIFT OF FEMALE AND MALE WARD AND RENOVATION OF CONVENIENCES				13,296,399
	CONSTRUCTION AND EQUIPING OF PURPOSE BUILT MEDICAL LABORATORY				49,639,889
	CONSTRUCTION OF MALE PSYCHIATRIC WARD				27,479,224
	CONSTRUCTION OF FEMALE PSYCHIATRIC WARD				27,479,224
	CONSTRUCTION OF 4 NOS BOREHOLES WITH OVERHEAD STRAGE TANKS				12,409,972
	PROCUREMENT OF PSYCHIATRIC DRUGS FOR PATIENTS WITH HIV AND PSYCHIATRIC DESTITUATES WITHOUT CARERS				14,182,825
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>31,911,357</b>
	<b>NEW PROJECTS</b>				<b>31,911,357</b>
	CONSTRUCTION OF 1.5KM INTERNAL ROAD NETWORK				31,911,357

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL PSYCHIATRIC HOSPITAL CALABAR</b>	<b>1,227,178,480</b>
<b>0521027006</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL CALABAR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,227,178,480</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,003,004,426</b>
<b>2101</b>	<b>SALARY</b>	<b>703,714,389</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>703,714,389</b>
21010101	CONSOLIDATED SALARY	703,714,389
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>299,290,038</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>211,325,739</b>
21020101	NON REGULAR ALLOWANCES	211,325,739
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>87,964,299</b>
21020201	NHIS	35,185,719
21020202	CONTRIBUTORY PENSION	52,778,579
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>97,735,589</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>126,438,465</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>44,901,693</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>44,901,693</b>
23010101	<u>PURCHASE / ACQUISITION OF LAND</u>	5,345,531
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	17,463,165
23010113	<u>PURCHASE OF COMPUTERS</u>	9,841,674
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	12,251,322
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>52,510,151</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>52,510,151</b>
23020114	<u>CONSTRUCTION / PROVISION OF ROADS</u>	52,510,151
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>24,814,778</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>24,814,778</b>
23030103	<u>REHABILITATION / REPAIRS - HOUSING</u>	15,952,357
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	8,862,421
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>4,211,843</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>4,211,843</b>
23050101	<u>RESEARCH AND DEVELOPMENT</u>	4,211,843
	<b>TOTAL PERSONNEL</b>	<b>1,003,004,426</b>
	<b>TOTAL OVERHEAD</b>	<b>97,735,589</b>
	<b>TOTAL RECURRENT</b>	<b>1,100,740,015</b>
	<b>TOTAL CAPITAL</b>	<b>126,438,465</b>
	<b>TOTAL ALLOCATION</b>	<b>1,227,178,480</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL PSYCHIATRIC HOSPITAL, CALABAR				
CODE:	0521027006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>5,345,531</b>
	<b>NEW PROJECTS</b>				<b>5,345,531</b>
	PERMANENT SITE: PAYMENT OF COMPENSATION TO THE OCCUPANTS OF THE NEWLY ALLOCATED LAND AND TOPOGRAPHICAL SURVEY	SOUTH - SOUTH	CROSS RIVER	ODUKPANI	5,345,531
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>17,463,165</b>
	<b>NEW PROJECTS</b>				<b>17,463,165</b>
	PROCUREMENT OF 2 NOS. AMBULANCES , 1 NO. 32 SEATER TOYOTA BUS, 1 NO. TOYOTA HILUX AND 1 NO. 18 SEATER TOYOTA BUS.	SOUTH - SOUTH	CROSS RIVER	CALABAR SOUTH	17,463,165
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>9,841,674</b>
	<b>ONGOING PROJECTS</b>				<b>9,841,674</b>
	COMPUTERIZATION: PURCHASE OF COMPUTERS, COMPUTER ACCESSORIES AND NETWORKING OF ACCOUNTS/ MEDICAL RECORDS/LABORATORY DEPARTMENTS OF THE HOSPITAL.	SOUTH - SOUTH	CROSS RIVER	CALABAR SOUTH	9,841,674
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>12,251,322</b>
	<b>NEW PROJECTS</b>				<b>12,251,322</b>
	PROCUREMENT & INSTALLATION OF 1 NO. E.E.G. 32 CHANNELS WITH MONITOR, 3 NOS CENTRIGUGE WITH BUCKETS, 1 NO. HAEMATOLOGICAL ANALYZER, 21 SCREEN-SURGI FRIEND ENGLAND, 1 NO. FLAME PHOTOMETER WITH PUMP & OTHER ACCESSORIES, 2 NOS BINOCULARS MICROSCOPE, 5 NOS WHEELCHAIRS, 20 NOS. BEDS, (RECOVERY/OBSERVATORY)20 NOS. EXAMINATION COUCH, 40 NOS. LARGE KIDNEY DISHES WITH COVERS, 40 NOS MEDIUM FORCEPS, 100 NOS. EXECUTIVE TABLES, 200 NOS. EXECUTIVE CHAIRS, 40 NOS. 1HP SHARP AIRCONDITIONERS, 2 NOS. SHARP PHOTOCOPIERS, 100 NOS. FIXED CONFERENCE CHAIRS WITH WRITING PADS.	SOUTH - SOUTH	CROSS RIVER	CALABAR SOUTH	12,251,322
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>52,510,151</b>
	<b>NEW PROJECTS</b>				<b>52,510,151</b>
	CONSTRUCTION OF 90 METRES SHADED WALKWAY LINKING ECT, FEMALE WARD, MEDICAL RECORDS, ADMIN/AUDIT/ACCOUNTS BLOCK.	SOUTH - SOUTH	CROSS RIVER	CALABAR SOUTH	7,862,108
	CONSTRUCTION OF PERIMETER FENCE (25 HECTRES) WITH 3 ROOMS GATE HOUSE COMPLEX CONTAINING 2 CHANGING ROOMS, 2 STORES AND 4 CONVENIENCES AT THE PERMANENT SITE.	SOUTH - SOUTH	CROSS RIVER	ODUPKANI	30,608,565
	CONSTRUCTION OF 5 KILOMETER ROAD WITH HOT ROLLED ASPHALT AND LANDSCAPING AT THE PERMANENT SITE	SOUTH - SOUTH	CROSS RIVER	ODUPKANI	14,039,478
23030103	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>15,952,357</b>
	<b>ONGOING PROJECTS</b>				<b>7,089,937</b>
	RENOVATION OF WARDS 2, 3, 4, 5, 6 & 7	SOUTH - SOUTH	CROSS RIVER	CALABAR SOUTH	7,089,937
	<b>NEW PROJECTS</b>				<b>8,862,421</b>
	REHABILITATION OF SOCIAL WORK/OCCUPATATIONAL THERAPY BLOCK: CONSTRUCTION OF 2 ROWS OF BLOCKS ABOVE THE EXISTING BLOCK WALL TO INCREASE THE HEIGHT OF THE BUILDING , NEW LONG SPAN ROOFING, NEW CEILING, NEW FIXTURES & FITTINGS (SLIDING WINDOWS, PANEL DOORS, CEILING FANS AND ELECTRICAL INSTALLATION)	SOUTH - SOUTH	CROSS RIVER	CALABAR SOUTH	8,862,421

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	FEDERAL PSYCHIATRIC HOSPITAL, CALABAR				
<b>CODE:</b>	0521027006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>8,862,421</b>
	<b>ONGOING PROJECTS</b>				<b>8,862,421</b>
	RENOVATION/FURNISHING/EQUIPING OF CONFERENCE HALL	SOUTH - SOUTH	CROSS RIVER	CALABAR SOUTH	8,862,421
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>4,211,843</b>
	<b>NEW PROJECTS</b>				<b>4,211,843</b>
	INSTALLATION OF INTERNET FACILITY & VSAT IN THE SCHOOL OF PSYCHIATRIC NURSING TO MEET ACCREDITATION REQUIREMENTS	SOUTH - SOUTH	CROSS RIVER	CALABAR SOUTH	4,211,843

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL:FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI</b>	<b>1,195,824,660</b>
<b>0521027007</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,195,824,660</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>940,721,153</b>
<b>2101</b>	<b>SALARY</b>	<b>567,775,540</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>567,775,540</b>
21010101	CONSOLIDATED SALARY	567,775,540
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>372,945,613</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>301,973,671</b>
21020101	NON REGULAR ALLOWANCES	301,973,671
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>70,971,942</b>
21020201	NHIS	28,388,777
21020202	CONTRIBUTORY PENSION	42,583,165
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>97,343,973</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>157,759,534</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>85,402,009</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>85,402,009</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	85,402,009
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>34,310,539</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>34,310,539</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	34,310,539
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>38,046,986</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>38,046,986</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	38,046,986
	<b>TOTAL PERSONNEL</b>	<b>940,721,153</b>
	<b>TOTAL OVERHEAD</b>	<b>97,343,973</b>
	<b>TOTAL RECURRENT</b>	<b>1,038,065,126</b>
	<b>TOTAL CAPITAL</b>	<b>157,759,534</b>
	<b>TOTAL ALLOCATION</b>	<b>1,195,824,660</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI				
CODE:	0521027007				
CODE	LINE ITEM	LOCATION	STATE	LGA	AMOUNT (=N=)
		ZONE			
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>85,402,009</b>
	<b>NEW PROJECTS</b>				<b>85,402,009</b>
	PURCHASE OF FURNITURE	NORTH - EAST	BORNO	MAIDUGURI	22,204,617
	PURCHASE OF FURNITURE AND EQUIPMENT	NORTH - EAST	BORNO	MAIDUGURI	20,569,087
	PURCHASE OF 2 NO. EEG AND 2 NO. ECG MACHINES	NORTH - EAST	BORNO	MAIDUGURI	20,867,113
	PURCHASE OF 2 NO. UTILITY VEHICLES	NORTH - EAST	BORNO	MAIDUGURI	14,741,452
	PURCHASE OF FURNITURE	NORTH - EAST	BORNO	MAIDUGURI	7,019,739
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>34,310,539</b>
	<b>NEW PROJECTS</b>				<b>34,310,539</b>
	CONSTRUCTION OF PAVEMENT, DRAINAGES, SLAPS AND WALKWAYS	NORTH - EAST	BORNO	MAIDUGURI	13,337,504
	EXTENSION/FURNISHING	NORTH - EAST	BORNO	MAIDUGURI	20,973,035
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>38,046,986</b>
	<b>NEW PROJECTS</b>				<b>38,046,986</b>
	REHABILITATION AND RENOVATION	NORTH - EAST	BORNO	MAIDUGURI	16,987,769
	DIGITILIZATION OF RADIOLOGY DEPARTMENT	NORTH - EAST	BORNO	MAIDUGURI	21,059,217

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO</b>	<b>972,715,252</b>
<b>0521027008</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>972,715,252</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>793,921,111</b>
<b>2101</b>	<b>SALARY</b>	<b>528,674,852</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>528,674,852</b>
21010101	CONSOLIDATED SALARY	528,674,852
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>265,246,259</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>199,161,903</b>
21020101	NON REGULAR ALLOWANCES	199,161,903
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>66,084,356</b>
21020201	NHIS	26,433,743
21020202	CONTRIBUTORY PENSION	39,650,614
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>97572005.49</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>81,222,136</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>81,222,136</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>81,222,136</b>
23010101	<u>PURCHASE / ACQUISITION OF LAND</u>	81,222,136
	<b>TOTAL PERSONNEL</b>	<b>793,921,111</b>
	<b>TOTAL OVERHEAD</b>	<b>97,572,005</b>
	<b>TOTAL RECURRENT</b>	<b>891,493,117</b>
	<b>TOTAL CAPITAL</b>	<b>81,222,136</b>
	<b>TOTAL ALLOCATION</b>	<b>972,715,252</b>



2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO</b>				
<b>CODE:</b>	<b>0521027008</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>81,222,136</b>
	<b>ONGOING PROJECTS</b>				<b>30,554,353</b>
	RENOVATION AND REFURBISHING OF DILAPIDATED WARDS	NORTH - WEST	SOKOTO	KWARE	30,554,353
	<b>NEW PROJECTS</b>				<b>50,667,783</b>
	CONSTRUCTION OF NEW CAFETERIA	NORTH - WEST	SOKOTO	KWARE	30,098,696
	RENOVATION OF ADMIN BLOCK	NORTH - WEST	SOKOTO	KWARE	20,569,087

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL NEURO-PSYCHIATRIC HOSPITAL, YABA</b>	<b>3,535,265,736</b>
<b>0521027009</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL, YABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,535,265,736</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,265,159,021</b>
<b>2101</b>	<b>SALARY</b>	<b>2,032,834,948</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,032,834,948</b>
21010101	CONSOLIDATED SALARY	2,032,834,948
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,232,324,073</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>978,219,705</b>
21020101	NON REGULAR ALLOWANCES	978,219,705
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>254,104,368</b>
21020201	NHIS	101,641,747
21020202	CONTRIBUTORY PENSION	152,462,621
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>102,975,204</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>167,131,511</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>61,795,946</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>61,795,946</b>
23010105	PURCHASE OF MOTOR VEHICLES	30,628,304
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,598,555
23010119	PURCHASE OF POWER GENERATING SET	10,529,609
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,019,739
23010128	PURCHASE OF SECURITY EQUIPMENT	7,019,739
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>105,335,565</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>105,335,565</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	38,628,304
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	17,549,348
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,529,609
23020114	CONSTRUCTION / PROVISION OF ROADS	28,098,696
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	10,529,609
	<b>TOTAL PERSONNEL</b>	<b>3,265,159,021</b>
	<b>TOTAL OVERHEAD</b>	<b>102,975,204</b>
	<b>TOTAL RECURRENT</b>	<b>3,368,134,225</b>
	<b>TOTAL CAPITAL</b>	<b>167,131,511</b>
	<b>TOTAL ALLOCATION</b>	<b>3,535,265,736</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, YABA				
CODE:	0521027009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>30,628,304</b>
	<b>NEW PROJECTS</b>				<b>30,628,304</b>
	PROCUREMENT OF UTILITY VEHICLES (HILUX DOUBLE CABIN 4 UNITS, TOYOTA HIACE 2 UNITS, TOYOTA COASTER BUS 2 UNITS, TOYOTA AVENSIS 5 UNITS AND TOYOTA HIACE AMBULANCE 2 UNITS)				30,628,304
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>6,598,555</b>
	<b>NEW PROJECTS</b>				<b>6,598,555</b>
	PROCUREMENT AND INSTALLATION OF ONE (1) DIGITAL TELEPHONE PABX EQUIPMENT WITH FOUR EXTERNAL LINES FOR THE HOSPITAL				6,598,555
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>10,529,609</b>
	<b>NEW PROJECTS</b>				<b>10,529,609</b>
	PROCUREMENT AND INSTALLATION OF ONE (1) 350KVA GENERATING SET FOR THE HOSPITAL				10,529,609
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PROCUREMENT AND INSTALLATION OF ONE (1) E.E.G. MACHINE				7,019,739
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PROCUREMENT AND INSTALLATION OF TWENTY (20) EMERGENCY ALERT SYSTEM FOR THE HOSPITAL WARDS				7,019,739
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>38,628,304</b>
	<b>ONGOING PROJECTS</b>				<b>14,039,478</b>
	COMPLETION OF ADMINISTRATIVE BUILDING YABA				14,039,478
	<b>NEW PROJECTS</b>				<b>24,588,826</b>
	CONSTRUCTION AND EQUIPPING OF A FIVE ROOM BUNGALOW BUILDING FOR THE SERVICOM/CLINICAL AUDIT UNITS				14,039,478
	UPGRADING AND EQUIPPING OF THE STORES/PROCUREMENT UNIT TO A ONE STOREY BUILDING				10,549,348
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>17,549,348</b>
	<b>ONGOING PROJECTS</b>				<b>10,529,609</b>
	COMPLETION OF A DEDICATED HIGH TENSION 11KVA FEEDER WITH 750KVA TRANSFORMER AND RECABLING OF EXISTING CABLE NETWORKS OF THE HOSPITAL				10,529,609
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PROCUREMENT AND INSTALLATION OF TWENTY (20) ALTERNATIVE POWER SUPPLY (INVERTERS) TO THE HOSPITAL WARDS				7,019,739
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>10,529,609</b>
	<b>ONGOING PROJECTS</b>				<b>10,529,609</b>
	REHABILITATION OF HOSPITAL WARDS				10,529,609
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>28,098,696</b>
	<b>ONGOING PROJECTS</b>				<b>17,549,348</b>
	REHABILITATION AND CONSTRUCTION OF 15KM ACCESS ROAD WITHIN THE HOSPITAL PREMISES YABA				17,549,348
	<b>NEW PROJECTS</b>				<b>10,549,348</b>
	CONSTRUCTION OF 15KM ROAD NETWORKS AND ACCESS DRAINAGE SYSTEM OF THE HOSPITAL OSHODI ANNEXE				10,549,348
23020117	<b>CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</b>				<b>10,529,609</b>
	<b>NEW PROJECTS</b>				<b>10,529,609</b>
	CONSTRUCTION OF REFUSE DUMP FOR THE HOSPITAL ANNEXE OSHODI				10,529,609

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL NEURO- PSYCHIATRIC HOSPITAL ABEOKUTA</b>	<b>1,909,816,557</b>
<b>0521027010</b>	<b>FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,909,816,557</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,694,497,012</b>
<b>2101</b>	<b>SALARY</b>	<b>1,168,096,453</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,168,096,453</b>
21010101	CONSOLIDATED SALARY	1,168,096,453
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>526,400,559</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>380,388,503</b>
21020101	NON REGULAR ALLOWANCES	380,388,503
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>146,012,057</b>
21020201	NHIS	58,404,823
21020202	CONTRIBUTORY PENSION	87,607,234
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>96,933,659</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>118,385,886</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>24,526,969</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>24,526,969</b>
23010104	PURCHASE MOTOR CYCLES	13,997,360
23010113	PURCHASE OF COMPUTERS	10,529,609
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>51,071,730</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>51,071,730</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,078,957
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	30,992,774
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>42,787,187</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>42,787,187</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	42,787,187
	<b>TOTAL PERSONNEL</b>	<b>1,694,497,012</b>
	<b>TOTAL OVERHEAD</b>	<b>96,933,659</b>
	<b>TOTAL RECURRENT</b>	<b>1,791,430,671</b>
	<b>TOTAL CAPITAL</b>	<b>118,385,886</b>
	<b>TOTAL ALLOCATION</b>	<b>1,909,816,557</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA				
CODE:	0521027010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010104	<b>PURCHASE MOTOR CYCLES</b>				<b>13,997,360</b>
	<b>NEW PROJECTS</b>				<b>13,997,360</b>
	PURCHASE OF WATER TANKER.	SOUTH - WEST	OGUN	ABEOKUTA NORTH	13,997,360
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>10,529,609</b>
	<b>NEW PROJECTS</b>				<b>10,529,609</b>
	PROVISION OF DEDICATED INTERNET CONNECTIVITY IN THE HOSPITAL USING THE TDMA VSAT TECHNOLOGY FROM SKY VISION.	SOUTH - WEST	OGUN	ABEOKUTA NORTH	10,529,609
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>20,078,957</b>
	<b>NEW PROJECTS</b>				<b>20,078,957</b>
	INSTALLATION OF 33 KVA LINE AT ARO	SOUTH - WEST	OGUN	ABEOKUTA NORTH	20,078,957
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>30,992,774</b>
	<b>NEW PROJECTS</b>				<b>30,992,774</b>
	EQUIPING OF THE NEW MULTIPURPOSE LECTURE/CONFERENCE HALL AT LANTORO ANNEXE.	SOUTH - WEST	OGUN	ABEOKUTA NORTH	15,549,348
	RE-CONSTRUCTION OF 2ND GATE WITH GATE HOUSE AT THE LANTORO ANNEXE OF THE HOSPITAL	SOUTH - WEST	OGUN	ABEOKUTA NORTH	15,443,426
23030105	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>42,787,187</b>
	<b>NEW PROJECTS</b>				<b>42,787,187</b>
	RE-ROOFING AND REFURBISHING OF EEG/ECT BUILDING INCLUDING REHABILITATION OF THE DRAINAGE SYSTEM AT ARO.	SOUTH - WEST	OGUN	ABEOKUTA NORTH	14,039,478
	MAJOR REHABILITATION OF THE 90-ROOM 2-STOREY STUDENT NURSES HOSTEL.	SOUTH - WEST	OGUN	ABEOKUTA NORTH	28,747,709

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: FEDERAL COLLEGE OF COMPLEMENTARY &amp; ALTERNATIVE MEDICINE</b>	<b>655,793,586</b>
<b>0521027011</b>	<b>FEDERAL COLLEGE OF COMPLEMENTARY &amp; ALTERNATIVE MEDICINE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>655,793,586</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>377,501,886</b>
<b>2101</b>	<b>SALARY</b>	<b>242,351,041</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>242,351,041</b>
21010101	CONSOLIDATED SALARY	242,351,041
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>135,150,845</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>104,856,965</b>
21020101	NON REGULAR ALLOWANCES	104,856,965
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>30,293,880</b>
21020201	NHIS	12,117,552
21020202	CONTRIBUTORY PENSION	18,176,328
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>53,291,700</b>
	<b>CAPITAL PROJECTS</b>	<b>225,000,000</b>
	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	25,000,000
	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES	200,000,000
	<b>TOTAL PERSONNEL</b>	<b>377,501,886</b>
	<b>TOTAL OVERHEAD</b>	<b>53,291,700</b>
	<b>TOTAL RECURRENT</b>	<b>430,793,586</b>
	<b>TOTAL CAPITAL</b>	<b>225,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>655,793,586</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL PSYCHIATRIC HOSPITAL BENIN</b>	<b>1,958,428,257</b>
<b>0521027012</b>	<b>FEDERAL PSYCHIATRIC HOSPITAL BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,958,428,257</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,601,483,622</b>
<b>2101</b>	<b>SALARY</b>	<b>1,100,938,285</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,100,938,285</b>
21010101	CONSOLIDATED SALARY	1,100,938,285
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>500,545,338</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>362,928,052</b>
21020101	NON REGULAR ALLOWANCES	362,928,052
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>137,617,286</b>
21020201	NHIS	55,046,914
21020202	CONTRIBUTORY PENSION	82,570,371
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>97,432,838</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>259,511,796</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>61,715,230</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>61,715,230</b>
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	7,019,739
23010108	<u>PURCHASE OF BUSES</u>	7,019,739
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	14,039,478
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	2,611,343
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>197,796,566</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>197,796,566</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	30,588,826
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	122,886,410
	<b>TOTAL PERSONNEL</b>	<b>1,601,483,622</b>
	<b>TOTAL OVERHEAD</b>	<b>97,432,838</b>
	<b>TOTAL RECURRENT</b>	<b>1,698,916,460</b>
	<b>TOTAL CAPITAL</b>	<b>259,511,796</b>
	<b>TOTAL ALLOCATION</b>	<b>1,958,428,257</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PURCHASE OF ONE AMBULANCE.	SOUTH - SOUTH	EDO	IKPOBA-OKHA	7,019,739
<b>23010108</b>	<b>PURCHASE OF BUSES</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PURCHASE OF TWO (2) COASTER BUSES.	SOUTH - SOUTH	EDO	IKPOBA-OKHA	7,019,739
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>14,039,478</b>
	<b>NEW PROJECTS</b>				<b>14,039,478</b>
	PURCHASE OF HOSPITAL FURNITURES, (TABLES AND CHAIRS) EQUIPMENTS, (COMPUTER, PRINTER AND PHOTOCOPIERS; FILLING CABINETS, FRIDGES, FANS AND AIR-CONDITIONERS.	SOUTH - SOUTH	EDO	IKPOBA-OKHA	14,039,478
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>2,611,343</b>
	<b>NEW PROJECTS</b>				<b>2,611,343</b>
	PURCHASE OF 60KVA SOUNDPROOF GENERATING SET.	SOUTH - SOUTH	EDO	EGOR	2,611,343
<b>23010120</b>	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				<b>31,024,931</b>
	<b>NEW PROJECTS</b>				<b>31,024,931</b>
	KITCHEN AND LAUNDARY				31,024,931
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>30,588,826</b>
	<b>ONGOING PROJECTS</b>				<b>30,588,826</b>
	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT THE PERMANENT SITE.	SOUTH - SOUTH	EDO	IKPOBA-OKHA	10,529,609
	COMPLETION OF FENCING OF THE PERMANENT SITE OF THE HOSPITAL INCLUDING THE CONSTRUCTION OF SECURITY BAY.	SOUTH - SOUTH	EDO	IKPOBA-OKHA	13,039,478
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>122,886,410</b>
	<b>ONGOING PROJECTS</b>				<b>25,379,485</b>
	COMPLETION OF THE CONSTRUCTION OF OUT PATIENTS DEPARTMENT AT THE PERMANENT SITE.	SOUTH - SOUTH	EDO	IKPOBA-OKHA	25,379,485
	<b>NEW PROJECTS</b>				<b>97,506,925</b>
	ADMINISTRATION BLOCK				44,321,330
	MALE WARD II STOREY BUILDING				53,185,596
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>44,321,330</b>
	<b>NEW PROJECTS</b>				<b>44,321,330</b>
	INTERNAL ROAD TARRING				44,321,330



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL ORTHOPADIC HOSPITAL, LAGOS</b>	<b>3,350,884,855</b>
<b>0521027013</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,350,884,855</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,730,597,032</b>
<b>2101</b>	<b>SALARY</b>	<b>1,941,911,392</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,941,911,392</b>
21010101	CONSOLIDATED SALARY	1,941,911,392
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>788,685,640</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>545,946,716</b>
21020101	NON REGULAR ALLOWANCES	545,946,716
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>242,738,924</b>
21020201	NHIS	97,095,570
21020202	CONTRIBUTORY PENSION	145,643,354
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>116,916,658</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>503,371,165</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>64,687,522</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>64,687,522</b>
23010102	PURCHASE OF OFFICE BUILDINGS	33,098,696
23010106	PURCHASE OF VANS	21,059,217
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,529,609
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>438,683,644</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>438,683,644</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	438,683,644
	<b>TOTAL PERSONNEL</b>	<b>2,730,597,032</b>
	<b>TOTAL OVERHEAD</b>	<b>116,916,658</b>
	<b>TOTAL RECURRENT</b>	<b>2,847,513,689</b>
	<b>TOTAL CAPITAL</b>	<b>503,371,165</b>
	<b>TOTAL ALLOCATION</b>	<b>3,350,884,855</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL ORTHOPAEDIC HOSPITAL IGBOBI LAGOS.				
CODE:	0521027013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE		LGA	
<b>23010102</b>	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>33,098,696</b>
	<b>ONGOING PROJECTS</b>				<b>33,098,696</b>
	COMPLETION OF ADMINISTRATIVE BLOCK.	SOUTH - WEST	LAGOS	MAINLAND	33,098,696
<b>23010106</b>	<b>PURCHASE OF VANS</b>				<b>21,059,217</b>
	<b>ONGOING PROJECTS</b>				<b>21,059,217</b>
	ACQUISITION OF AMBULANCES&UTILTY VEHICLES	SOUTH - WEST	LAGOS	MAINLAND	21,059,217
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>10,529,609</b>
	<b>ONGOING PROJECTS</b>				<b>10,529,609</b>
	PURCHASE OF SURGICAL EQUIPMENT	SOUTH - WEST	LAGOS	MAINLAND	10,529,609
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>438,683,644</b>
	<b>ONGOING PROJECTS</b>				<b>438,683,644</b>
	COMPLETION OF MODULAR THEATRE COMPLEX	SOUTH - WEST	LAGOS	MAINLAND	100,739,513
	CONSTRUTION OF PROSTHETICS AND ORTHOTICS BLOCK.	SOUTH - WEST	LAGOS	MAINLAND	60,197,391
	CONSTRUCTION OF GENERAL OUTPATIENT BLOCK.	SOUTH - WEST	LAGOS	MAINLAND	35,098,696
	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK,	SOUTH - WEST	LAGOS	MAINLAND	42,648,043
	CONSTRUCTION OF PROSTHETIC AND ORTHOPEDIC BUILDING				100,000,000
	OPD				100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL ORTHOPEADIC HOSPITAL DALA KANO</b>	<b>2,295,653,577</b>
<b>0521027014</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,295,653,577</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,887,867,929</b>
<b>2101</b>	<b>SALARY</b>	<b>1,169,192,592</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,169,192,592</b>
21010101	CONSOLIDATED SALARY	1,169,192,592
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>718,675,337</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>572,526,263</b>
21020101	NON REGULAR ALLOWANCES	572,526,263
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>146,149,074</b>
21020201	NHIS	58,459,630
21020202	CONTRIBUTORY PENSION	87,689,444
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>105,613,203</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>302,172,444</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>103,882,524</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>103,882,524</b>
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	12,635,530
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	17,676,656
23010120	<u>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</u>	3,509,870
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	23,656,521
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	46,403,948
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>169,778,754</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>169,778,754</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	95,641,203
23020106	<u>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</u>	27,025,996
23020107	<u>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</u>	4,211,843
23020112	<u>CONSTRUCTION / PROVISION OF SPORTING FACILITIES</u>	2,983,389
23020114	<u>CONSTRUCTION / PROVISION OF ROADS</u>	13,959,443
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	25,956,879
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,961,819</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,961,819</b>
23030105	<u>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</u>	10,961,819
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>7,019,739</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>7,019,739</b>
23040102	<u>EROSION &amp; FLOOD CONTROL</u>	7,019,739
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>10,529,609</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>10,529,609</b>
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	10,529,609
	<b>TOTAL PERSONNEL</b>	<b>1,887,867,929</b>
	<b>TOTAL OVERHEAD</b>	<b>105,613,203</b>
	<b>TOTAL RECURRENT</b>	<b>1,993,481,132</b>
	<b>TOTAL CAPITAL</b>	<b>302,172,444</b>
	<b>TOTAL ALLOCATION</b>	<b>2,295,653,577</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO				
CODE:	0521027014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>12,635,530</b>
	<b>NEW PROJECTS</b>				<b>12,635,530</b>
	PURCHASE UTILITY VEHICLES OF 1NO WATER TANKER,1NO PICK-UP VAN, 1NO 28 SEATER BUS, 2NO OPERATIONAL TOYOTA SALOON CAR, 1NO SCHOOL BUS	NORTH - WEST	KANO	DALA	4,211,843
	PURCHASE OF 2NO BTLS AND 2NO ATLS AMBULANCES	NORTH - WEST	KANO	DALA	8,423,687
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>17,676,656</b>
	<b>ONGOING PROJECTS</b>				<b>15,570,734</b>
	FURNISHING AND EQUIPING OF POST BASIC ORTHOPAEDIC NURSING SCHOOL	NORTH - WEST	KANO	DALA	9,252,969
	EXPANSION OF PABX SYSTEM	NORTH - WEST	KANO	DALA	2,105,922
	<b>NEW PROJECTS</b>				<b>2,105,922</b>
	PURCHASE OF SETS OF OFFICE FURNITURE AND EQUIPMENT	NORTH - WEST	KANO	DALA	2,105,922
<b>23010120</b>	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				<b>3,509,870</b>
	<b>NEW PROJECTS</b>				<b>3,509,870</b>
	PURCHASE OF HOSPITAL EQUIPMENT FOR CATERING, PATHOLOGY AND PUBLIC HEALTH DEPARTMENTS	NORTH - WEST	KANO	DALA	3,509,870
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>23,656,521</b>
	<b>NEW PROJECTS</b>				<b>23,656,521</b>
	UPGRADE OF TRAUMA SPECIALISED CARE SURGERY INVOLVING THE PURCHASE OF SPINAL, TKR, THR, GENERAL ORTHOPAEDIC INSTRUMENTS, ATHROSCOPIC SYSTEM AND CONSUMABLES; 3NO PLASTIC SURGERY EQUIPMENT/INSTRUMENT AND TRAINING OF DOCTORS, NURSES AND BIOMEDICAL STAFF	NORTH - WEST	KANO	DALA	7,019,739
	PURCHASE OF CT SCAN, DOPPLER ULTRASOUND, MRI AND X-RAY DIGITIZER MACHINES	NORTH - WEST	KANO	DALA	10,529,609
	PURCHASE OF PHYSIOTHERAPY TREATMENT AND EXERCISE EQUIPMENT	NORTH - WEST	KANO	DALA	1,895,330
	<b>NEW PROJECTS</b>				<b>46,403,948</b>
	PURCHASE OF EQUIPMENT FOR MOTOR VEHICLE AND CORE ENGINEERING WORKSHOPS	NORTH - WEST	KANO	DALA	1,403,948
	PROCUREMENT OF PHSYIOTHERAPY EQUIPMENT				45,000,000
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>95,641,203</b>
	<b>ONGOING PROJECTS</b>				<b>92,131,334</b>
	COMPLETION OF POST BASIC ORTHOPAEDIC NURSING SCHOOL	NORTH - WEST	KANO	DALA	6,391,911
	CONSTRUCTION OF ADMIN BLOCK	NORTH - WEST	KANO	DALA	81,527,579
	CONSTRUCTION OF CONSULTANT BLOCK	NORTH - WEST	KANO	DALA	4,211,843
	<b>NEW PROJECTS</b>				<b>3,509,870</b>
	TO CONSTRUCT, FURNISH AND EQUIP A STORES COMPLEX WITH 6NO OFFICES AND 4NOS STORAGE ROOMS AND AN ARCHIVE	NORTH - WEST	KANO	DALA	3,509,870
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>27,025,996</b>
	<b>NEW PROJECTS</b>				<b>27,025,996</b>
	TO CONSTRUCT, FURNISH AND EQUIP A 6 BED BURNS CARE CENTRE (DESIGN CONSULTANCY)	NORTH - WEST	KANO	DALA	4,211,843
	CONSTRUCTION, EQUIPPING AND FURNISHING OF A 30 BED SPINE CARE COMPLEX (DESIGN CONSULTANCY)	NORTH - WEST	KANO	DALA	5,264,804

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO				
CODE:	0521027014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DESIGN, CONSTRUCTION, EQUIPPING AND FURNISHING OF AN ICU	NORTH - WEST	KANO	DALA	17,549,348
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>4,211,843</b>
	<b>ONGOING PROJECTS</b>				<b>4,211,843</b>
	TO CONSTRUCT FURNISH AND EQUIP A PURPOSE BUILT SCHOOL COMPLEX (DESIGN CONSULTANCY)	NORTH - WEST	KANO	DALA	4,211,843
<b>23020112</b>	<b>CONSTRUCTION / PROVISION OF SPORTING FACILITIES</b>				<b>2,983,389</b>
	<b>NEW PROJECTS</b>				<b>2,983,389</b>
	PROVISION OF SPORTING FACILITIES				2,983,389
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>13,959,443</b>
	<b>ONGOING PROJECTS</b>				<b>13,959,443</b>
	INTERNAL ROAD NETWORK CONSTRUCTION AND REHABILITATION	NORTH - WEST	KANO	DALA	13,959,443
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>25,956,879</b>
	<b>ONGOING PROJECTS</b>				<b>25,956,879</b>
	CONSTRUCTION OF PLANT HOUSE AND INSTALLATION OF OXYGEN PLANT	NORTH - WEST	KANO	DALA	4,211,843
	GAS PIPING TO THE THEATRE, OPD & NHIS	NORTH - WEST	KANO	DALA	21,745,035
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>10,961,819</b>
	<b>NEW PROJECTS</b>				<b>10,961,819</b>
	RENOVATION AND REHABILITATION OF STRUCTURES: PAEDIATRIC, BURNS, PLASTIC AND ADULT WARDS, AND PHYSIOTHERAPY BLOCK	NORTH - WEST	KANO	DALA	10,961,819
<b>23040102</b>	<b>EROSION &amp; FLOOD CONTROL</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	CHANNELISATION OF A 1.5KM STREAM AND CONSTRUCTION OF 4NO CULVERTS	NORTH - WEST	KANO	DALA	7,019,739
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>10,529,609</b>
	<b>NEW PROJECTS</b>				<b>10,529,609</b>
	TO COMPUTERISE THE ENTIRE ACTIVITY OF THE HOSPITAL INVOLVING SOFTWARE ACQUISITION FOR HOSPITAL ACCOUNTS, HEALTH AND MEDICAL RECORDS, PERSONNEL DATA AND RECORDS, DIGITAL IMAGING AND NETWORKING AND INTERNET CONNECTIVITY	NORTH - WEST	KANO	DALA	10,529,609

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL ORTHOPEADIC HOSPITAL ENUGU</b>	<b>2,544,772,531</b>
<b>0521027015</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,544,772,531</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,108,721,667</b>
<b>2101</b>	<b>SALARY</b>	<b>1,391,556,291</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,391,556,291</b>
21010101	CONSOLIDATED SALARY	1,391,556,291
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>717,165,376</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>543,220,840</b>
21020101	NON REGULAR ALLOWANCES	543,220,840
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>173,944,536</b>
21020201	NHIS	69,577,815
21020202	CONTRIBUTORY PENSION	104,366,722
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,866,261</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>335,184,603</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>49,328,549</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>49,328,549</b>
23010113	PURCHASE OF COMPUTERS	17,922,236
23010119	PURCHASE OF POWER GENERATING SET	31,406,313
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>154,961,786</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>154,961,786</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	124,434,261
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,527,525
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>63,177,652</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>63,177,652</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	63,177,652
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>67,716,616</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>67,716,616</b>
23050101	RESEARCH AND DEVELOPMENT	67,716,616
	<b>TOTAL PERSONNEL</b>	<b>2,108,721,667</b>
	<b>TOTAL OVERHEAD</b>	<b>100,866,261</b>
	<b>TOTAL RECURRENT</b>	<b>2,209,587,928</b>
	<b>TOTAL CAPITAL</b>	<b>335,184,603</b>
	<b>TOTAL ALLOCATION</b>	<b>2,544,772,531</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU				
CODE:	0521027015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>17,922,236</b>
	<b>ONGOING PROJECTS</b>				<b>17,922,236</b>
	COMPUTERIZATION OF THE HOSPITAL	SOUTH - EAST	ENUGU	ENUGU EAST	17,922,236
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>31,406,313</b>
	<b>NEW PROJECTS</b>				<b>31,406,313</b>
	PURCHASE AND INSTALLATION OF 500KVA GENERATOR AND TRANSFORMER	SOUTH - EAST	ENUGU	ENUGU EAST	31,406,313
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>124,434,261</b>
	<b>ONGOING PROJECTS</b>				<b>124,434,261</b>
	CONSTRUCTION OF 20-BEDDED SPINAL WARD	SOUTH - EAST	ENUGU	ENUGU EAST	46,157,913
	CONSTRUCTION OF RADIOLOGY BLOCK	SOUTH - EAST	ENUGU	ENUGU EAST	78,276,348
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>30,527,525</b>
	<b>NEW PROJECTS</b>				<b>30,527,525</b>
	CONSTRUCTION/ PROVISION OF ACCESS GATE AND PERIMETER FENCE	SOUTH - EAST	ENUGU	ENUGU EAST	30,527,525
23030105	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>63,177,652</b>
	<b>ONGOING PROJECTS</b>				<b>63,177,652</b>
	RENOVATION / REFURBISHING OF BUILDING AND INFRASTRUCTURES	SOUTH - EAST	ENUGU	ENUGU EAST	63,177,652
23060101	<b>RESEARCH AND DEVELOPMENT</b>				<b>67,716,616</b>
	<b>NEW PROJECTS</b>				<b>67,716,616</b>
	DEVELOPMENT OF THE MASTER PLAN OF THE HOSPITAL	SOUTH - EAST	ENUGU	ENUGU EAST	53,677,137
	TRAINING OF MEDICAL PERSONNEL ON ,ARTHROPLASTY,ARTHROSCOPY,ATLS ETC	SOUTH - EAST	ENUGU	ENUGU EAST	14,039,478

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL:NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA</b>	<b>459,251,298</b>
<b>0521027016</b>	<b>NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>459,251,298</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>292,219,708</b>
<b>2101</b>	<b>SALARY</b>	<b>190,596,952</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>190,596,952</b>
21010101	CONSOLIDATED SALARY	190,596,952
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>101,622,756</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>77,798,137</b>
21020101	NON REGULAR ALLOWANCES	77,798,137
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,824,619</b>
21020201	NHIS	9,529,848
21020202	CONTRIBUTORY PENSION	14,294,771
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,265,112</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>88,766,478</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,588,826</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,588,826</b>
23010105	PURCHASE OF MOTOR VEHICLES	7,019,739
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,569,087
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>61,177,652</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>61,177,652</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,549,348
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	21,059,217
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	24,569,087
	<b>TOTAL PERSONNEL</b>	<b>292,219,708</b>
	<b>TOTAL OVERHEAD</b>	<b>78,265,112</b>
	<b>TOTAL RECURRENT</b>	<b>370,484,820</b>
	<b>TOTAL CAPITAL</b>	<b>88,766,478</b>
	<b>TOTAL ALLOCATION</b>	<b>459,251,298</b>



2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NATONAL TB &amp; LEPROSY TRAINING AND REFERRAL HOSPITAL ZARIA</b>				
<b>CODE:</b>	<b>0521027016</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	SUPPLY OF 2NOS TOYOTA HILUX (2.7WTI PICK-UP)	NORTH - WEST	KADUNA	ZARIA	7,019,739
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>20,569,087</b>
	<b>NEW PROJECTS</b>				<b>20,569,087</b>
	PROVISION OF REAGENTS FOR MDR-TB TEST	NORTH - WEST	KADUNA	ZARIA	20,569,087
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>15,549,348</b>
	<b>NEW PROJECTS</b>				<b>15,549,348</b>
	SUPPLY AND INSTALLATION OF 100 UNITS SOLAR STREET LIGHT	NORTH - WEST	KADUNA	ZARIA	15,549,348
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>21,059,217</b>
	<b>NEW PROJECTS</b>				<b>21,059,217</b>
	PROVISION OF STANDARD SOLAR BORE-HOLES AND STORAGE TANKS	NORTH - WEST	KADUNA	ZARIA	21,059,217
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>24,569,087</b>
	<b>NEW PROJECTS</b>				<b>24,569,087</b>
	CONSTRUCTION OF STANDARD MALE- LEPROSY WARD	NORTH - WEST	KADUNA	ZARIA	24,569,087

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE UMUAHIA</b>	<b>3,854,364,467</b>
<b>0521027017</b>	<b>FEDERAL MEDICAL CENTRE UMUAHIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,854,364,467</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,505,074,530</b>
<b>2101</b>	<b>SALARY</b>	<b>2,220,327,612</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,220,327,612</b>
21010101	CONSOLIDATED SALARY	2,220,327,612
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,284,746,918</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,007,205,967</b>
21020101	NON REGULAR ALLOWANCES	1,007,205,967
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>277,540,951</b>
21020201	NHIS	111,016,381
21020202	CONTRIBUTORY PENSION	166,524,571
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78174870.82</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>271,115,066</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>105,685,301</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>105,685,301</b>
23010121	PURCHASE OF RESIDENTIAL FURNITURE	105,685,301
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>165,429,765</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>165,429,765</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	44,328,037
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	121,101,728
	<b>TOTAL PERSONNEL</b>	<b>3,505,074,530</b>
	<b>TOTAL OVERHEAD</b>	<b>78,174,871</b>
	<b>TOTAL RECURRENT</b>	<b>3,583,249,401</b>
	<b>TOTAL CAPITAL</b>	<b>271,115,066</b>
	<b>TOTAL ALLOCATION</b>	<b>3,854,364,467</b>

<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>FEDERAL MEDICAL CENTRE UMUAHIA</b>				
<b>CODE:</b>	<b>0521027017</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010121</b>	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>105,685,301</b>
	<b>NEW PROJECTS</b>				<b>105,685,301</b>
	EQUIPING THE ADULT ACCIDENT AND EMERGENCY WARD	SOUTH - EAST	ABIA	UMUAHIA NORTH	31,448,431
	PROCUREMENT OF C-T SCAN	SOUTH - EAST	ABIA	UMUAHIA NORTH	74,236,870
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>44,328,037</b>
	<b>NEW PROJECTS</b>				<b>44,328,037</b>
	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	SOUTH - EAST	ABIA	UMUAHIA NORTH	44,328,037
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>121,101,728</b>
	<b>NEW PROJECTS</b>				<b>121,101,728</b>
	CONSTRUCTION OF 2 STOREY CONSULTING COMPLEX	SOUTH - EAST	ABIA	UMUAHIA NORTH	93,751,744
	CONSTRUCTION OF DOCTOR'S CALL DUTY ROOM	SOUTH - EAST	ABIA	UMUAHIA NORTH	27,349,983

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE OWO</b>	<b>3,301,416,866</b>
<b>0521027018</b>	<b>FEDERAL MEDICAL CENTRE. OWO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,301,416,866</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,019,884,905</b>
<b>2101</b>	<b>SALARY</b>	<b>1,875,632,728</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,875,632,728</b>
21010101	CONSOLIDATED SALARY	1,875,632,728
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,144,252,177</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>909,798,086</b>
21020101	NON REGULAR ALLOWANCES	909,798,086
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>234,454,091</b>
21020201	NHIS	93,781,636
21020202	CONTRIBUTORY PENSION	140,672,455
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>84900308.85</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>196,631,652</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,039,478</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,039,478</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,039,478
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>182,592,174</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>182,592,174</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	14,039,478
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,529,609
23020104	CONSTRUCTION / PROVISION OF HOUSING	14,039,478
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14,039,478
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	129,944,130
	<b>TOTAL PERSONNEL</b>	<b>3,019,884,905</b>
	<b>TOTAL OVERHEAD</b>	<b>84,900,309</b>
	<b>TOTAL RECURRENT</b>	<b>3,104,785,214</b>
	<b>TOTAL CAPITAL</b>	<b>196,631,652</b>
	<b>TOTAL ALLOCATION</b>	<b>3,301,416,866</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL MEDICAL CENTRE, OWO</b>				
<b>CODE:</b>	<b>0521027018</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>14,039,478</b>
	<b>ONGOING PROJECTS</b>				<b>14,039,478</b>
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS TO INCLUDE 100 UNITS OF COMPUTERS, 30 PHOTOCOPYING MACHINES 100 PIECES OFFICE TABLES, 300 CHAIRS 100 UNITS OF SPLIT AIR CONDITIONER, 100 PIECES OF REFRIGERATOR AND 100 UNITS OF FANS.	SOUTH - WEST	ONDO	OWO	14,039,478
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>14,039,478</b>
	<b>ONGOING PROJECTS</b>				<b>14,039,478</b>
	COMPLETION OF CONSTRUCTION OF INFORMATION COMMUNICATION TECHNOLOGY (ICT) BUILDING TO INCLUDE LIBRARY, CYBER-CAFÉ, RESOURCE CENTRE, INFORMATION CENTRE AND SERVICOM DEPARTMENT	SOUTH - WEST	ONDO	OWO	14,039,478
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>10,529,609</b>
	<b>ONGOING PROJECTS</b>				<b>10,529,609</b>
	COMPLETION OF POWER PROJECT TO INCLUDE REDISTRIBUTION OF POWER LINES, PROCUREMENT OF 4 NEW TRANSFORMERS, PROCUREMENT AND INSTALLATION OF ELECTRIC POLES, ALUMINUM CONDUCTOR ARMoured CABLES, ACCESSORIES FOR INSTALLATION OF TRANSFORMERS, CONSTRUCTION OF 3 POWER HOUSES AND PROCUREMENT OF 3 SOUNDPROOF 500KVA GENERATORS	SOUTH - WEST	ONDO	OWO	10,529,609
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>14,039,478</b>
	<b>ONGOING PROJECTS</b>				<b>14,039,478</b>
	COMPLETION OF CONSTRUCTION OF GUEST HOUSE BUILDING TO INCLUDE 20 GUEST ROOMS 2 LIVING ROOMS 1 CONFERENCE ROOM AND 2 OFFICES WITH ADJOURNING MAINTAINANCE QUARTER AND GENERATOR HOUSE.	SOUTH - WEST	ONDO	OWO	14,039,478
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>14,039,478</b>
	<b>NEW PROJECTS</b>				<b>14,039,478</b>
	3 WATER TREATMENT PLANTS INSTALLED, WATER STORAGE CAPACITY INCREASED FROM 2,000 METRE CUBE TO 10,000 METRE CUBE AND WATER DISTRIBUTION NETWORK COMPLETED.	SOUTH - WEST	ONDO	OWO	14,039,478
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>129,944,130</b>
	<b>ONGOING PROJECTS</b>				<b>109,865,174</b>
	COMPLETION OF CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	SOUTH - WEST	ONDO	OWO	46,157,913
	COMPLETION OF CONSTRUCTION OF OUT-PATIENT CLINIC AND OFFICES COMPLEX	SOUTH - WEST	ONDO	OWO	46,157,913
	EXPANSION OF LABORATORY BUILDING TO INCLUDE IMMUNOLOGY LAB, 10 SCIENTIST'S CALL ROOMS AND INCREASE SPACE FOR HAEMATOLOGY LAB, CHEMICAL PATHOLOGY LAB, MICROBIOLOGY LAB AND NEW MORTUARY BUILDING.	SOUTH - WEST	ONDO	OWO	
	COMPLETION OF CONSTRUCTION OF 12 BEDDED INTENSIVE CARE BUILDING TO INCLUDE 6 OFFICES, 1 CONFERENCE ROOM, 1 SLUICE ROOM ,1 KITCHEN, 2 CALL ROOMS, 1 RESTING ROOM, 2 INFECTIOUS ROOMS, 1 NURSING BAY, 1 GAS ROOM AND 1 STORE.	SOUTH - WEST	ONDO	OWO	17,549,348

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE, OWO				
CODE:	0521027018				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	<b>NEW PROJECTS</b>				<b>20,078,957</b>
	CONSTRUCTION OF INTERN QUARTERS TO INCLUDE 100 SELF CONTAINED ROOMS, RECREATION CENTRE AND CANTEEN.	SOUTH - WEST	ONDO	OWO	20,078,957

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE, ABEOKUTA</b>	<b>2,990,963,628</b>
<b>0521027019</b>	<b>FEDERAL MEDICAL CENTRE, ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,990,963,628</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,657,757,957</b>
<b>2101</b>	<b>SALARY</b>	<b>1,843,768,926</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,843,768,926</b>
21010101	CONSOLIDATED SALARY	1,843,768,926
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>813,989,032</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>583,517,916</b>
21020101	NON REGULAR ALLOWANCES	583,517,916
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>230,471,116</b>
21020201	NHIS	92,188,446
21020202	CONTRIBUTORY PENSION	138,282,669
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,763,338</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>262,442,332</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>34,731,723</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>34,731,723</b>
23010105	PURCHASE OF MOTOR VEHICLES	6,317,765
23010113	PURCHASE OF COMPUTERS	5,335,002
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,078,957
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>213,671,130</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>213,671,130</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	171,552,696
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	21,059,217
23020114	CONSTRUCTION / PROVISION OF ROADS	21,059,217
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>14,039,478</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>14,039,478</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	14,039,478
	<b>TOTAL PERSONNEL</b>	<b>2,657,757,957</b>
	<b>TOTAL OVERHEAD</b>	<b>70,763,338</b>
	<b>TOTAL RECURRENT</b>	<b>2,728,521,296</b>
	<b>TOTAL CAPITAL</b>	<b>262,442,332</b>
	<b>TOTAL ALLOCATION</b>	<b>2,990,963,628</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL MEDICAL CENTRE, ABEOKUTA</b>				
<b>CODE:</b>	<b>0521027019</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>6,317,765</b>
	<b>ONGOING PROJECTS</b>				<b>6,317,765</b>
	PROCUREMENT OF VEHICLES- 2NOS. AMBULANCES, 4NOS. UTILITY VEHICLES, 2NOS. PICK-UP VANS, 1NO.WATER TANKER.	SOUTH - WEST	OGUN	ABEOKUTA SOUTH	6,317,765
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>5,335,002</b>
	<b>ONGOING PROJECTS</b>				<b>5,335,002</b>
	UPGRADING OF ICT FACILITIES IN ORDER TO NETWORK THE VARIOUS CLINICAL DEPARTMENTS, FINANCE, HEALTH RECORDS AND HUMAN RESOURCES DEPARTMENTS.				5,335,002
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>23,078,957</b>
	<b>ONGOING PROJECTS</b>				<b>23,078,957</b>
	PURCHASE OF NEW AND ADDITIONAL MEDICAL EQUIPMENT FOR VARIOUS CLINICAL DEPARTMENTS: ENDOSCOPY, MINIMAL ACCESS SURGERY, UROLOGICAL, OPHTHAMIC, ANAESTHETIC, RADIOLOGY, EAR, NOSE AND THROAT, PAEDIATRICS AND SURGERY.	SOUTH - WEST	OGUN		23,078,957
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>171,552,696</b>
	<b>ONGOING PROJECTS</b>				<b>171,552,696</b>
	COMPLETION OF THE MODIFICATION OF 7 CLINICAL BLOCKS, OBS & GYNAE, FEMALE MEDICAL, MALE MEDICAL, SURGICAL, ORTHOPAEDIIC & PAEDIATRIC WARDS.	SOUTH - WEST	OGUN	ABEOKUTA-SOUTH	31,588,826
	COMPLETION AND EQUIPPING OF UPGRADED THEATRE BLOCK.	SOUTH - WEST	OGUN	ABEOKUTA-SOUTH	25,098,696
	COMPLETION AND EQUIPPING OF 60- BED MATERNITY BLOCK.	SOUTH - WEST	OGUN	ABEOKUTA-SOUTH	35,098,696
	COMPLETION AND EQUIPPING OF 4- WING COMPLEX TO HOUSE ENT/ DENTAL/OPHTHALMOLOGY AND PHYSIOTHERAPY DEPARTMENTS.	SOUTH - WEST	OGUN	ABEOKUTA-SOUTH	30,098,696
	COMPLETION AND EQUIPPING OF PHASE 2 OF RESIDENT DOCTORS LODGE CONSISTING OF 8 FLATS OF 2- BEDROOM EACH (4 FLAT ON EACH OF TWO FLOORS)	SOUTH - WEST	OGUN	ABEOKUTA-SOUTH	15,549,348
	CONSTRUCTION AND EQUIPPING OF 1NO. ONE- STOREY BUILDING CONSISTING OF 16 SELF- CONTAINED ROOMS FOR HOUSE OFFICERS AND INTERNS.	SOUTH - WEST	OGUN	ABEOKUTA-SOUTH	17,059,217
	CONSTRUCTION AND EQUIPPING OF THREE- WING 5- STOREY OFFICE BLOCK OF 20 ROOMS PER FLOOR, EACH OFFICE HAVING ITS ANTE-ROOMS AND CONVENIENCES TO HOUSE THE PERMANENT ADMINISTRATIVE BLOCK HEADQUARTERS, ALL CLINICAL DEPARTMENTS, OFFICE BLOCKS TO HOUSE ALL SENIOR OFFICERS.	SOUTH - WEST	OGUN	ABEOKUTA-SOUTH	17,059,217
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>21,059,217</b>
	<b>ONGOING PROJECTS</b>				<b>21,059,217</b>
	REDISTRIBUTION AND RECTIFICATION OF ELECTRICITY SUPPLY IN THE HOSPITAL INVOLVING LAYING OF ARMoured CABLES, TENSION WIRES,ERECTION OF CONCRETE POLES AND INSTALLATION OF TRANSFORMERS.	SOUTH - WEST	OGUN	ABEOKUTA SOUTH	21,059,217
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>21,059,217</b>
	<b>ONGOING PROJECTS</b>				<b>21,059,217</b>
	COMPLETION OF THE RECONSTRUCTION OF 4KM OLD ROAD INCLUDING CONSTRUCTION OF 3KM NEW ROAD, CULVERTS, DRAINAGES AND PARKING SPACE FOR 1000 CARS.	SOUTH - WEST	OGUN	ABEOKUTA-SOUTH	21,059,217



2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE, ABEOKUTA				
CODE:	0521027019				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				14,039,478
	ONGOING PROJECTS				14,039,478
	COMPLETION OF ONGOING WATER PROJECT	SOUTH - WEST	OGUN	ABEOKUTA SOUTH	14,039,478

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE OWERRI</b>	<b>5,878,441,983</b>
<b>0521027020</b>	<b>FEDERAL MEDICAL CENTRE OWERRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,878,441,983</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,474,866,574</b>
<b>2101</b>	<b>SALARY</b>	<b>3,004,724,214</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,004,724,214</b>
21010101	CONSOLIDATED SALARY	3,004,724,214
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,470,142,361</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,094,551,834</b>
21020101	NON REGULAR ALLOWANCES	2,094,551,834
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>375,590,527</b>
21020201	NHIS	150,236,211
21020202	CONTRIBUTORY PENSION	225,354,316
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>76173617.11</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>327,401,792</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>327,401,792</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>327,401,792</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	327,401,792
	<b>TOTAL PERSONNEL</b>	<b>5,474,866,574</b>
	<b>TOTAL OVERHEAD</b>	<b>76,173,617</b>
	<b>TOTAL RECURRENT</b>	<b>5,551,040,192</b>
	<b>TOTAL CAPITAL</b>	<b>327,401,792</b>
	<b>TOTAL ALLOCATION</b>	<b>5,878,441,983</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE OWERRI				
CODE:	0521027020				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				327,401,792
	ONGOING PROJECTS				246,773,487
	COMPLETION OF DIAGNOSTIC CENTRE COMPLEX	SOUTH EAST	IMO	OWERRI MUNICIPAL	5,973,798
	COMPLETION OF LABOUR WARD	SOUTH EAST	IMO	OWERRI MUNICIPAL	16,868,433
	COMPLETION OF MAIN THEATRE	SOUTH EAST	IMO	OWERRI MUNICIPAL	8,598,738
	COMPLETION OF CONSRUCTION OF AMENITY WARD	SOUTH EAST	IMO	OWERRI MUNICIPAL	100,451,274
	COMPLETION OF CONSRUCTION OF MORTUARY	SOUTH EAST	IMO	OWERRI MUNICIPAL	10,385,287
	EQUIPPING OF DIAGNOSTIC CENTRE WITH HYSTEROLOGY EQUIPMENT, CLINICAL CHEMISTRY EQUIPMENT, HAEMATOLOGY EQUIPMENT, & MICROBIOLOGY EQUIPMENT	SOUTH EAST	IMO	OWERRI MUNICIPAL	11,628,031
	EQUIPPING ON LABOUR WARD/ O & G DEPT WITH LAPAROSCOPY MACHINE, COLPOSCOPES, HYSTEROSCOPE, CRYOPROBE ETC.	SOUTH EAST	IMO	OWERRI MUNICIPAL	30,588,826
	EQUIPPING OF MAIN THEATRE WITH ENDOSCOPIC MACHINES, ORTHOPAEDIC EQUIPMENT & DRILLS, BRONCHOSCOPE ETC.	SOUTH EAST	IMO	OWERRI MUNICIPAL	40,118,435
	COMPLETION OF 2010 ON-GOING PROCUREMENTS AND PROJECTS AT FMC COMPREHENSIVE HEALTH CENTRE, IZOMBE, OGUTA LGA, IMO STATE				22,160,665
	NEW PROJECTS				80,628,304
	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	SOUTH EAST	IMO	OWERRI MUNICIPAL	40,628,304
	ICT TRAINING AND NETWORKING				40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE MAKURDI</b>	<b>4,202,466,934</b>
<b>0521027021</b>	<b>FEDERAL MEDICAL CENTRE MAKURDI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,202,466,934</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,843,373,250</b>
<b>2101</b>	<b>SALARY</b>	<b>2,502,775,752</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,502,775,752</b>
21010101	CONSOLIDATED SALARY	2,502,775,752
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,340,597,498</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,027,750,529</b>
21020101	NON REGULAR ALLOWANCES	1,027,750,529
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>312,846,969</b>
21020201	NHIS	125,138,788
21020202	CONTRIBUTORY PENSION	187,708,181
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>77,650,635</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>281,443,050</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>35,098,696</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,098,696</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,443,426
23010108	PURCHASE OF BUSES	19,655,270
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>153,434,978</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>153,434,978</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	100,249,383
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>92,909,376</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>92,909,376</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	92,909,376
	<b>TOTAL PERSONNEL</b>	<b>3,843,373,250</b>
	<b>TOTAL OVERHEAD</b>	<b>77,650,635</b>
	<b>TOTAL RECURRENT</b>	<b>3,921,023,884</b>
	<b>TOTAL CAPITAL</b>	<b>281,443,050</b>
	<b>TOTAL ALLOCATION</b>	<b>4,202,466,934</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>15,443,426</b>
	<b>ONGOING PROJECTS</b>				<b>15,443,426</b>
	1 NOS AMBULANCES	NORTH - CENTRAL	BENUE	MAKURDI	9,827,635
	2 NOS PEUGEOT PARTNER	NORTH - CENTRAL	BENUE	MAKURDI	5,615,791
<b>23010108</b>	<b>PURCHASE OF BUSES</b>				<b>19,655,270</b>
	<b>NEW PROJECTS</b>				<b>19,655,270</b>
	2 NOS 36 SEATER BUSES	NORTH - CENTRAL	BENUE	MAKURDI	19,655,270
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>53,185,596</b>
	DEVELOPMENT OF EFEKWO OUTREACH CENTRE				63,000,000
	<b>NEW PROJECTS</b>				<b>53,185,596</b>
	DEVELOPMENT OF TOUNGO OUTREACH CENTRE				53,185,596
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>100,249,383</b>
	<b>ONGOING PROJECTS</b>				<b>20,078,957</b>
	COMPLETION AND FURNISHING OF MAIN THEATRE	NORTH - CENTRAL	BENUE	MAKURDI	20,078,957
	<b>NEW PROJECTS</b>				<b>80,170,426</b>
	CONSTRUCTION AND FURNISHING OF TWENTY ROOM CRECHE	NORTH - CENTRAL	BENUE	MAKURDI	20,078,957
	CONSTRUCTION OF MORTUARY	NORTH - CENTRAL	BENUE	MAKURDI	24,569,087
	CONSTRUCTION AND FURNISHING OF ONE STOREY NUTRITION/DIETETICS BLOCK	NORTH - CENTRAL	BENUE	MAKURDI	20,078,957
	CONSTRUCTION OF SEWAGE TREATMENT, SEPTIC AND SOAKAWAYS	NORTH - CENTRAL	BENUE	MAKURDI	15,443,426
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>92,909,376</b>
	<b>ONGOING PROJECTS</b>				<b>92,909,376</b>
	RENOVATION OF RADIOLOGY COMPLEX	NORTH - CENTRAL	BENUE	MAKURDI	31,308,037
	LEADLINING OF FIVE X-RAY EXPOSURE ROOMS	NORTH - CENTRAL	BENUE	MAKURDI	22,463,165
	RENOVATION OF A&E AND PROCUREMENT OF EQUIPMENT FOR THE UNIT.	NORTH - CENTRAL	BENUE	MAKURDI	39,138,174

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE KATSINA</b>	<b>2,067,588,965</b>
<b>0521027022</b>	<b>FEDERAL MEDICAL CENTRE KATSINA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,067,588,965</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,684,917,128</b>
<b>2101</b>	<b>SALARY</b>	<b>1,134,741,252</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,134,741,252</b>
21010101	CONSOLIDATED SALARY	1,134,741,252
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>550,175,876</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>408,333,220</b>
21020101	NON REGULAR ALLOWANCES	408,333,220
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>141,842,656</b>
21020201	NHIS	56,737,063
21020202	CONTRIBUTORY PENSION	85,105,594
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,458,584</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>304,213,252</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>167,759,252</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>167,759,252</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	167,759,252
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>136,454,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>136,454,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	42,118,435
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	16,059,217
23020114	CONSTRUCTION / PROVISION OF ROADS	78,276,348
	<b>TOTAL PERSONNEL</b>	<b>1,684,917,128</b>
	<b>TOTAL OVERHEAD</b>	<b>78,458,584</b>
	<b>TOTAL RECURRENT</b>	<b>1,763,375,712</b>
	<b>TOTAL CAPITAL</b>	<b>304,213,252</b>
	<b>TOTAL ALLOCATION</b>	<b>2,067,588,965</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE KATSINA				
CODE:	0521027022				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>167,759,252</b>
	<b>ONGOING PROJECTS</b>				<b>46,244,096</b>
	PROCUREMENT AND INSTALLATION OF DENTAL EQUIPMENT				9,125,661
	PROCUREMENT OF LABORATORY EQUIPMENT				7,019,739
	SUPPLY AND INSTALLATION OF DIALYSIS EQUIPMENT				7,019,739
	PROCUREMENT OF HOSPITAL FURNITURE				16,059,217
	<b>NEW PROJECTS:</b>				
	PROCUREMENT AND MAINTENANCE OF 1 HPLC MACHINE, 1 MICROARRY SCANNER, 1 NANO DROP, 1 -85C FREEZER, 1 THERMOFISCHER, 1 ULTRACENTRIGURE, 1 FREEZE DRYING MACHINE AS CENTRAL LABORATORY EQUIPMENT.				7,019,739
	<b>NEW PROJECTS</b>				<b>121,515,157</b>
	PROCUREMENT OF VARIOUS PAEDIATRIC EQUIPMENTS				19,569,087
	PROCUREMENT OF SURGERY EQUIPMENT				7,019,739
	PROCUREMENT OF 4D USSD MACHINE				4,913,817
	PROCUREMENT OF PHYSIOTHERAPY EQUIPMENTS				14,039,478
	DIGITALISATION OF X-RAY MACHINE				11,933,557
	PROCUREMENT AND INSTALLATION OF LAUNDRY MACHINES AND DRYERS				14,039,478
	INSTALLATION AND COMMISSIONING OF CADIOLOGY CLINIC				50,000,000
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>42,118,435</b>
	<b>NEW PROJECTS</b>				<b>42,118,435</b>
	CONSTRUCTION OF HOUSE OFFICERS QUARTERS				42,118,435
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>16,059,217</b>
	<b>NEW PROJECTS</b>				<b>16,059,217</b>
	CONSTRUCTION OF LAUNDRY				16,059,217
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>78,276,348</b>
	<b>ONGOING PROJECTS</b>				<b>78,276,348</b>
	CONSTRUCTION OF RING ROAD, STREETLIGHT AND PARKING LOTS				78,276,348

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE GOMBE</b>	<b>2,976,961,891</b>
<b>0521027023</b>	<b>FEDERAL MEDICAL CENTRE GOMBE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,976,961,891</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,732,972,972</b>
<b>2101</b>	<b>SALARY</b>	<b>1,683,649,664</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,683,649,664</b>
21010101	CONSOLIDATED SALARY	1,683,649,664
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,049,323,308</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>838,867,100</b>
21020101	NON REGULAR ALLOWANCES	838,867,100
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>210,456,208</b>
21020201	NHIS	84,182,483
21020202	CONTRIBUTORY PENSION	126,273,725
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>80,263,859</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>163,725,061</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>60,177,652</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>60,177,652</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	60,177,652
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>103,547,409</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>103,547,409</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	103,547,409
	<b>TOTAL PERSONNEL</b>	<b>2,732,972,972</b>
	<b>TOTAL OVERHEAD</b>	<b>80,263,859</b>
	<b>TOTAL RECURRENT</b>	<b>2,813,236,830</b>
	<b>TOTAL CAPITAL</b>	<b>163,725,061</b>
	<b>TOTAL ALLOCATION</b>	<b>2,976,961,891</b>



2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE GOMBE				
CODE:	0521027023				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>60,177,652</b>
	<b>NEW PROJECTS</b>				<b>60,177,652</b>
	PROCUREMENT OF SOURCE FOR BRACHYTHERAPY MACHINE				7,019,739
	CAPACITY BUILDING FOR TECHNICAL STAFF ON THE USE OF THE NEWLY ACQUIRED MRI,CT-SCAN AND BRACHYMACHINE.				10,529,609
	PROCUREMENT OF BATTERY BACK UPS (INVERTERS/UPS) FOR ESSENTIAL SERVICE AREAS I.E THEATER,ICU AND SCBU				7,019,739
	PURCHASE OF MEDICAL EQUIPMENTS 2 LAPARASCOPES,1 UPPER GI ENDOSCOPE,1 COLONOSCOPE,1 BRONSHOSCOPE,2 DENTAL CHAIRS WITH COMPRESSORS,1 ULTASONIC SCALER CURING BATH,1PLATING KIT,1 RIGID ENDOSCOPY SET FOR ALL AGE GROUP,1 TIMPERNOMETER,1 DIGITAL AUDIOMETER,1 OPERATING MICROSCOPE.				25,078,957
	PURCHASE OF FURNITURE FOR OFFICES AND HOUSE OFFICERS/INTERNS QUARTERS.				10,529,609
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>103,547,409</b>
	<b>ONGOING PROJECTS</b>				<b>78,276,348</b>
	CONSTRUCTION AND EQUIPING OF FEMALE ORTHOPAEDIC WARD				32,118,435
	CONSTRUCTION AND EQUIPING OF ONCOLOGY WARD				21,059,217
	CONSRUCTION AND FURNISHING OF HOUSE OFFICERS/INTERNS QUARTERS				25,098,696
	<b>NEW PROJECTS</b>				<b>25,271,061</b>
	EXPANSION OF ACCIDENT AND EMERGENCY UNIT.				25,271,061

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE YOBE</b>	<b>2,610,846,648</b>
<b>0521027024</b>	<b>FEDERAL MEDICAL CENTRE YOBE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,610,846,648</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,259,209,473</b>
<b>2101</b>	<b>SALARY</b>	<b>1,154,810,535</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,154,810,535</b>
21010101	CONSOLIDATED SALARY	1,154,810,535
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,104,398,938</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>960,047,621</b>
21020101	NON REGULAR ALLOWANCES	960,047,621
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>144,351,317</b>
21020201	NHIS	57,740,527
21020202	CONTRIBUTORY PENSION	86,610,790
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>85,045,001</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>266,592,174</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>235,003,348</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>235,003,348</b>
23010102	PURCHASE OF OFFICE BUILDINGS	123,414,522
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,019,739
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	104,569,087
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>28,078,957</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>28,078,957</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	28,078,957
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>3,509,870</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>3,509,870</b>
23040101	TREE PLANTING	3,509,870
	<b>TOTAL PERSONNEL</b>	<b>2,259,209,473</b>
	<b>TOTAL OVERHEAD</b>	<b>85,045,001</b>
	<b>TOTAL RECURRENT</b>	<b>2,344,254,474</b>
	<b>TOTAL CAPITAL</b>	<b>266,592,174</b>
	<b>TOTAL ALLOCATION</b>	<b>2,610,846,648</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE YOBE				
CODE:	0521027024				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010102</b>	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>123,414,522</b>
	<b>ONGOING PROJECTS</b>				<b>123,414,522</b>
	CONSTRUCTION OF MALE MEDICAL WARD	NORTH - EAST	YOBE	NGURU	41,138,174
	CONSTRUCTION OF PAEDIATRIC SURGICAL WARD	NORTH - EAST	YOBE	NGURU	41,138,174
	CONSTRUCTION OF ORTHOPAEDIC WARD	NORTH - EAST	YOBE	NGURU	41,138,174
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>7,019,739</b>
	<b>ONGOING PROJECTS</b>				<b>7,019,739</b>
	INTERCOMMUNICATION	NORTH - EAST	YOBE	NGURU	7,019,739
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>104,569,087</b>
	<b>ONGOING PROJECTS</b>				<b>104,569,087</b>
	PURCHASE OF MEDICAL FURNITURES AND HALOWARES	NORTH - EAST	YOBE	NGURU	24,569,087
	PROCUREMENT,INSTALLATION,COMMISSIONING AND TRAINING FOR LAUDARY EQUIPMENT AND ACCESSORIES (FMC NGURU)				80,000,000
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>28,078,957</b>
	<b>ONGOING PROJECTS</b>				<b>28,078,957</b>
	WALKWAY	NORTH - EAST	YOBE	NGURU	28,078,957
<b>23040101</b>	<b>TREE PLANTING</b>				<b>3,509,870</b>
	<b>ONGOING PROJECTS</b>				<b>3,509,870</b>
	LANDSCAPING	NORTH - EAST	YOBE	NGURU	3,509,870

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE ASABA</b>	<b>2,453,047,488</b>
<b>0521027025</b>	<b>FEDERAL MEDICAL CENTRE ASABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,453,047,488</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,114,209,244</b>
<b>2101</b>	<b>SALARY</b>	<b>1,277,704,407</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,277,704,407</b>
21010101	CONSOLIDATED SALARY	1,277,704,407
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>836,504,837</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>676,791,786</b>
21020101	NON REGULAR ALLOWANCES	676,791,786
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>159,713,051</b>
21020201	NHIS	63,885,220
21020202	CONTRIBUTORY PENSION	95,827,831
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>85,450,124</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>253,388,120</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>166,236,881</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>166,236,881</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,039,478
23010113	PURCHASE OF COMPUTERS	13,039,478
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	140,157,925
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>87,151,239</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>87,151,239</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	87,151,239
	<b>TOTAL PERSONNEL</b>	<b>2,114,209,244</b>
	<b>TOTAL OVERHEAD</b>	<b>85,450,124</b>
	<b>TOTAL RECURRENT</b>	<b>2,199,659,367</b>
	<b>TOTAL CAPITAL</b>	<b>253,388,120</b>
	<b>TOTAL ALLOCATION</b>	<b>2,453,047,488</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE ASABA, DELTA STATE.				
CODE:	0521027025				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>13,039,478</b>
	<b>NEW PROJECTS</b>				<b>13,039,478</b>
	EQUIPING OF MODERN STORES AND MAINTENANCE BLOCK	SOUTH - SOUTH	DELTA	OSHIMILI-SOUTH	13,039,478
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>13,039,478</b>
	<b>ONGOING PROJECTS</b>				<b>13,039,478</b>
	COMPUTERISATION AND NETWORKING OF HOSPITAL INCLUDING LAYING OF 4 CORE FIBRE OPTIC TO LINK NEW BUILDINGS	SOUTH - SOUTH	DELTA	OSHIMILI-SOUTH	13,039,478
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>140,157,925</b>
	<b>ONGOING PROJECTS</b>				<b>129,520,444</b>
	COMPLETION AND EQUIPING OF A STOREY BLOCK OF PAEDIATRIC COMPLEX	SOUTH - SOUTH	DELTA	OSHIMILI-SOUTH	41,244,096
	COMPLETION AND EQUIPING OF A STOREY BLOCK OF 3 SUITE THEATRE BLOCK	SOUTH - SOUTH	DELTA	OSHIMILI-SOUTH	46,157,913
	EQUIPING OF NEWLY COMPLETED DENTAL BLOCK	SOUTH - SOUTH	DELTA	OSHIMILI-SOUTH	42,118,435
	<b>NEW PROJECTS:</b>				<b>10,637,481</b>
	PROCUREMENT AND MAINTENANCE OF 1 HPLC MACHINE, 1 MICROARRAY SCANNER, 1 NANO DROP, 1 -85C FREEZER, 1 THERMOFISCHER, 1 ULTRACENTRIFUGURE, 1 FREEZE DRYING MACHINE AS CENTRAL LABORATORY EQUIPMENT.				10,637,481
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>87,151,239</b>
	<b>ONGOING PROJECTS</b>				<b>47,032,804</b>
	COMPLETION OF A TWO STOREY G.O.P.D COMPLEX HOUSING ADULT/CHILDREN A & E, OFFICES AND CONFRENCE HALL	SOUTH - SOUTH	DELTA	OSHIMILI-SOUTH	47,032,804
	<b>NEW PROJECTS</b>				<b>40,118,435</b>
	CONSTRUCTION AND EQUIPING OF RENAL DIALYSIS AND INTENSIVE CARE UNIT	SOUTH - SOUTH	DELTA	OSHIMILI-SOUTH	40,118,435

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE BIDA</b>	<b>2,397,260,060</b>
<b>0521027026</b>	<b>FEDERAL MEDICAL CENTRE, BIDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,397,260,060</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,095,454,973</b>
<b>2101</b>	<b>SALARY</b>	<b>1,076,990,322</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,076,990,322</b>
21010101	CONSOLIDATED SALARY	1,076,990,322
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,018,464,651</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>883,840,861</b>
21020101	NON REGULAR ALLOWANCES	883,840,861
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>134,623,790</b>
21020201	NHIS	53,849,516
21020202	CONTRIBUTORY PENSION	80,774,274
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>111,612,034</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>190,193,053</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>94,367,357</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>94,367,357</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	17,640,357
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	76,727,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>78,276,348</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>78,276,348</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	78,276,348
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>17,549,348</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>17,549,348</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	7,019,739
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,529,609
	<b>TOTAL PERSONNEL</b>	<b>2,095,454,973</b>
	<b>TOTAL OVERHEAD</b>	<b>111,612,034</b>
	<b>TOTAL RECURRENT</b>	<b>2,207,067,007</b>
	<b>TOTAL CAPITAL</b>	<b>190,193,053</b>
	<b>TOTAL ALLOCATION</b>	<b>2,397,260,060</b>

<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>FEDERAL MEDICAL CENTRE, BIDA</b>				
<b>CODE:</b>	<b>0521027026</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>17,640,357</b>
	<b>ONGOING PROJECTS</b>				<b>17,640,357</b>
	ADDITIONAL EQUIPPING OF ADMINISTRATIVE BUILDING	NORTH - CENTRAL	NIGER	BIDA	17,640,357
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>76,727,000</b>
	<b>ONGOING PROJECTS</b>				<b>76,727,000</b>
	EQUIPPING OF ENT DEPARTMENT	NORTH - CENTRAL	NIGER	BIDA	10,529,609
	EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	NORTH - CENTRAL	NIGER	BIDA	10,529,609
	EQUIPPING OF ACCIDENT AND EMERGENCY BLOCK	NORTH - CENTRAL	NIGER	BIDA	14,039,478
	EQUIPPING OF OPHTHALMIC DEPARTMENT	NORTH - CENTRAL	NIGER	BIDA	7,019,739
	EQUIPPING OF LABOUR ROOM AND OPERATING THEATRES	NORTH - CENTRAL	NIGER	BIDA	17,059,217
	EQUIPPING OF CLINICAL WARDS (DENTAL, SIDE LABORATORIES, TEACHING LABORATORIES)	NORTH - CENTRAL	NIGER	BIDA	17,549,348
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>78,276,348</b>
	<b>ONGOING PROJECTS</b>				<b>78,276,348</b>
	COMPLETION OF AN ICU AND DIALYSIS UNIT BUILDING	NORTH - CENTRAL	NIGER	BIDA	57,217,130
	EXPANSION OF HEALTH RECORDS DEPARTMENT	NORTH - CENTRAL	NIGER	BIDA	21,059,217
<b>23030104</b>	<b>REHABILITATION / REPAIRS - WATER FACILITIES</b>				<b>7,019,739</b>
	<b>ONGOING PROJECTS</b>				<b>7,019,739</b>
	REPLACEMENT OF BAD COMPONENTS OF THE PLUMBING AND WATER RETICULATION SYSTEM IN THE HOSPITAL	NORTH - CENTRAL	NIGER	BIDA	7,019,739
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>10,529,609</b>
	<b>ONGOING PROJECTS</b>				<b>10,529,609</b>
	ADDITIONAL WORK ON ADMINISTRATIVE BUILDING	NORTH - CENTRAL	NIGER	BIDA	10,529,609

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE GUSAU</b>	<b>1,921,437,596</b>
<b>0521027027</b>	<b>FEDERAL MEDICAL CENTRE GUSAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,921,437,596</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,508,076,612</b>
<b>2101</b>	<b>SALARY</b>	<b>994,322,013</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>994,322,013</b>
21010101	CONSOLIDATED SALARY	994,322,013
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>513,754,600</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>389,464,348</b>
21020101	NON REGULAR ALLOWANCES	389,464,348
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>124,290,252</b>
21020201	NHIS	49,716,101
21020202	CONTRIBUTORY PENSION	74,574,151
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>85,580,865</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>327,780,118</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>300,980,700</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>300,980,700</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	300,980,700
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>26,799,418</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>26,799,418</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	26,799,418
	<b>TOTAL PERSONNEL</b>	<b>1,508,076,612</b>
	<b>TOTAL OVERHEAD</b>	<b>85,580,865</b>
	<b>TOTAL RECURRENT</b>	<b>1,593,657,478</b>
	<b>TOTAL CAPITAL</b>	<b>327,780,118</b>
	<b>TOTAL ALLOCATION</b>	<b>1,921,437,596</b>



2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL MEDICAL CENTRE GUSAU</b>				
<b>CODE:</b>	<b>0521027027</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>300,980,700</b>
	<b>ONGOING PROJECTS</b>				<b>106,355,304</b>
	EQUIPING OF MALE AND FEMALE SURGICAL	NORTH - WEST	ZAMFARA	GUSAU	21,059,217
	EQUIPING OF RADIOLOGY DEPARTMENT	NORTH - WEST	ZAMFARA	GUSAU	85,296,087
	<b>NEW PROJECTS</b>				<b>194,625,396</b>
	FURNISHING AND EQUIPING OF PHARMACY DEPARTMENT	NORTH - WEST	ZAMFARA	GUSAU	14,039,478
	FURNISHING AND EQUIPING OF LABORATORY DEPARTMENT	NORTH - WEST	ZAMFARA	GUSAU	25,800,670
	FURNISHING AND EQUIPING OF GOPD	NORTH - WEST	ZAMFARA	GUSAU	21,059,217
	FURNISHING AND EQUIPING OF A & E	NORTH - WEST	ZAMFARA	GUSAU	21,059,217
	EQUIPING OF LAUNDRY DEPARTMENT	NORTH - WEST	ZAMFARA	GUSAU	7,019,739
	EQUIPING OF CSSD	NORTH - WEST	ZAMFARA	GUSAU	10,880,596
	EQUIPING OF INTENSIVE CARE UNIT	NORTH - WEST	ZAMFARA	GUSAU	10,529,609
	EQUIPING OF PRE-NATAL WARD	NORTH - WEST	ZAMFARA	GUSAU	14,039,478
	EQUIPING OF POST-NATAL WARD	NORTH - WEST	ZAMFARA	GUSAU	14,039,478
	EQUIPING OF NEO-NATAL WARD	NORTH - WEST	ZAMFARA	GUSAU	21,059,217
	EQUIPING OF MALE AND FEMALE MEDICAL WARD	NORTH - WEST	ZAMFARA	GUSAU	21,059,217
	EQUIPING OF OBST. AND GYNAECOLOGY CLINIC	NORTH - WEST	ZAMFARA	GUSAU	14,039,478
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>26,799,418</b>
	<b>NEW PROJECTS</b>				<b>26,799,418</b>
	EXTENSION OF ADMIN BLOCK	NORTH - WEST	ZAMFARA	GUSAU	26,799,418

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE YOLA</b>	<b>2,143,291,464</b>
<b>0521027028</b>	<b>FEDERAL MEDICAL CENTRE YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,143,291,464</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,801,446,830</b>
<b>2101</b>	<b>SALARY</b>	<b>917,949,195</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>917,949,195</b>
21010101	CONSOLIDATED SALARY	917,949,195
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>883,497,635</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>768,753,986</b>
21020101	NON REGULAR ALLOWANCES	768,753,986
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>114,743,649</b>
21020201	NHIS	45,897,460
21020202	CONTRIBUTORY PENSION	68,846,190
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>79,566,817</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>262,277,817</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>53,348,139</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>53,348,139</b>
23010105	PURCHASE OF MOTOR VEHICLES	16,719,834
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,953,296
23010119	PURCHASE OF POWER GENERATING SET	20,675,009
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>208,929,678</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>208,929,678</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	177,340,852
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,443,426
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	16,145,400
	<b>TOTAL PERSONNEL</b>	<b>1,801,446,830</b>
	<b>TOTAL OVERHEAD</b>	<b>79,566,817</b>
	<b>TOTAL RECURRENT</b>	<b>1,881,013,647</b>
	<b>TOTAL CAPITAL</b>	<b>262,277,817</b>
	<b>TOTAL ALLOCATION</b>	<b>2,143,291,464</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE YOLA				
CODE:	0521027028				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>16,719,834</b>
	<b>NEW PROJECTS</b>				<b>16,719,834</b>
	PURCHASING OF VEHICLES	NORTH - EAST	ADAMAWA	YOLA SOUTH	16,719,834
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>15,953,296</b>
	<b>ONGOING PROJECTS</b>				<b>15,953,296</b>
	FURNISHING AND EQUIPING OF LABORATORY AND RADIOLOGY BLOCKS	NORTH - EAST	ADAMAWA	YOLA SOUTH	15,953,296
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>20,675,009</b>
	<b>NEW PROJECTS</b>				<b>20,675,009</b>
	PURCHASING OF 1 NO. 1000 KVA GENERATOR	NORTH - EAST	ADAMAWA	YOLA SOUTH	20,675,009
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>177,340,852</b>
	<b>ONGOING PROJECTS</b>				<b>156,281,635</b>
	COMPLETION/CONSTRUCTIONS OF RADIOLOGY & LABORATORY COMPLEX	NORTH - EAST	ADAMAWA	YOLA SOUTH	14,847,374
	CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	NORTH - EAST	ADAMAWA	YOLA SOUTH	16,953,296
	CONSTRUCTION OF PHARMCY COMPLEX	NORTH - EAST	ADAMAWA	YOLA SOUTH	12,635,530
	CONVERSION OF RADIOLOGY BLOCKS INTO WARDS	NORTH - EAST	ADAMAWA	YOLA SOUTH	14,145,400
	CONSTRUCTION OF AMENITY WARD	NORTH - EAST	ADAMAWA	YOLA SOUTH	15,549,348
	COMPLETION OF MATERNITY WARD	NORTH - EAST	ADAMAWA	YOLA SOUTH	14,145,400
	CONSTRUCTION OF MEDICAL RECORDS BLOCK	NORTH - EAST	ADAMAWA	YOLA SOUTH	10,529,609
	CONSTRUCTION OF DENTAL BLOCK	NORTH - EAST	ADAMAWA	YOLA SOUTH	10,529,609
	CONSTRUCTION OF LIBRARY BLOCK	NORTH - EAST	ADAMAWA	YOLA SOUTH	10,529,609
	CONSTRUCTION OF PHYSIOTHERAPY UNIT	NORTH - EAST	ADAMAWA	YOLA SOUTH	20,271,061
	CONSTRUCTION OF THEATRE RECOVERY ROOM	NORTH - EAST	ADAMAWA	YOLA SOUTH	16,145,400
	<b>NEW PROJECTS</b>				<b>21,059,217</b>
	CONSTRUCTION OF INTENSIVE CARE UNIT (ICU) BLOCK	NORTH - EAST	ADAMAWA	YOLA SOUTH	21,059,217
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>15,443,426</b>
	<b>ONGOING PROJECTS</b>				<b>15,443,426</b>
	COMPLETION/CONSTRUCTIONS OF 9 NOS. 2-BEDROOM FOR HOUSE OFFICERS/INTERNS	NORTH - EAST	ADAMAWA	YOLA SOUTH	15,443,426
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>16,145,400</b>
	<b>ONGOING PROJECTS</b>				<b>16,145,400</b>
	CONSTRUCTION OF ROAD NETWORK	NORTH - EAST	ADAMAWA	YOLA SOUTH	16,145,400

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE, ABAKALIKI</b>	<b>4,697,860,731</b>
<b>0521027</b>	<b>FEDERAL MEDICAL CENTRE, ABAKALIKI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,697,860,731</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,211,740,198</b>
<b>2101</b>	<b>SALARY</b>	<b>2,005,872,795</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,005,872,795</b>
21010101	CONSOLIDATED SALARY	2,005,872,795
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,205,867,403</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,955,133,304</b>
21020101	NON REGULAR ALLOWANCES	1,955,133,304
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>250,734,099</b>
21020201	NHIS	100,293,640
21020202	CONTRIBUTORY PENSION	150,440,460
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>86,143,105</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>399,977,428</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>197,203,644</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>197,203,644</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	187,203,644
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>202,773,784</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>202,773,784</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	165,434,447
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	12,339,338
	<b>TOTAL PERSONNEL</b>	<b>4,211,740,198</b>
	<b>TOTAL OVERHEAD</b>	<b>86,143,105</b>
	<b>TOTAL RECURRENT</b>	<b>4,297,883,303</b>
	<b>TOTAL CAPITAL</b>	<b>399,977,428</b>
	<b>TOTAL ALLOCATION</b>	<b>4,697,860,731</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE ABAKALIKI, EBONYI STATE				
CODE:	0521027				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>187,203,644</b>
	<b>ONGOING PROJECTS</b>				<b>20,832,698</b>
	COMPLETION OF PURCHASE OF DIGITAL X-RAY MACHINE	SOUTH - EAST	EBONYI	EBONYI	20,832,698
	<b>NEW PROJECTS</b>				<b>166,370,946</b>
	FURNISHING & EQUIPMENT OF ADMIN BLOCK/CONSULTANTS OFFICES	SOUTH - EAST	EBONYI	EBONYI	14,039,478
	FURNISHING & EQUIPMENT OF CHILDREN EMERGENCY WARD	SOUTH - EAST	EBONYI	EBONYI	14,039,478
	FURNISHING & EQUIPMENT OF ACCIDENT/ORTHOAEDIC WARD	SOUTH - EAST	EBONYI	EBONYI	10,529,609
	FURNISHING & EQUIPMENT OF O & G/LABOUR WARD	SOUTH - EAST	EBONYI	EBONYI	14,039,478
	FURNISHING & EQUIPMENT OF ISOLATION WARDS	SOUTH - EAST	EBONYI	EBONYI	7,019,739
	FURNISHING & EQUIPMENT OF DENTAL UNIT	SOUTH - EAST	EBONYI	EBONYI	7,019,739
	FURNISHING & EQUIPMENT OF MEDICAL RECORDS	SOUTH - EAST	EBONYI	EBONYI	3,509,870
	PURCHASE/INSTALLATION OF 1NO GE-4D COLOUR FLOW ULTRASOUND MACHINE	SOUTH - EAST	EBONYI	EBONYI	8,950,167
	PURCHASE/INSTALLATION OF 1NO 3D/4D ECHOGRAPHIC MACHINE	SOUTH - EAST	EBONYI	EBONYI	9,125,661
	PURCHASE /INSTALLATION OF 1NO GE C-ARM MACHINE	SOUTH - EAST	EBONYI	EBONYI	10,529,609
	PURCHASE /INSTALLATION OF 1NO GE CT-GANTRY INCLUDING TUBE, 4-SLICE	SOUTH - EAST	EBONYI	EBONYI	19,655,270
	PURCHASE /INSTALLATION OF 1NO GE CXT EXAMINATION TABLE COMPLETE WITH ITS REQUIRED ACCESSORIES	SOUTH - EAST	EBONYI	EBONYI	15,357,243
	PURCHASE /INSTALLATION OF 1NO GE COMPUTED TOMOGRAM WORKSTATION, PRINTER AND CABLES	SOUTH - EAST	EBONYI	EBONYI	15,006,257
	PURCHASE /INSTALLATION OF 2NO DIALYSIS MACHINE	SOUTH - EAST	EBONYI	EBONYI	7,019,739
	PURCHASE /INSTALLATION OF ICU, EQUIPMENT, BEDS	SOUTH - EAST	EBONYI	EBONYI	10,529,609
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>25,000,000</b>
	<b>NEW PROJECTS</b>				<b>25,000,000</b>
	CONSTRUCTION OF RESIDENT DOCTORS QUARTERS WING A & B	SOUTH - EAST	EBONYI	EBONYI	25,000,000
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>165,434,447</b>
	<b>ONGOING PROJECTS</b>				<b>165,434,447</b>
	COMPLETING CONSTRUCTION OF CHILDREN'S EMERGENCY WARD	SOUTH - EAST	EBONYI	EBONYI	5,264,804
	COMPLETING CONSTRUCTION OF ADMIN BLOCK	SOUTH - EAST	EBONYI	EBONYI	10,529,609
	COMPLETING CONSTRUCTION OF ACCIDENT & ORTHOPAEDIC WARD	SOUTH - EAST	EBONYI	EBONYI	7,019,739
	COMPLETING CONSTRUCTION OF O & G WARD	SOUTH - EAST	EBONYI	EBONYI	7,019,739

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE ABAKALIKI, EBONYI STATE				
CODE:	0521027				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETING CONSTRUCTION OF ISOLATION WARD (M&F)	SOUTH - EAST	EBONYI	EBONYI	6,072,043
	COMPLETING CONSTRUCTION OF STAFF CANTEEN	SOUTH - EAST	EBONYI	EBONYI	4,565,909
	COMPLETING CONSTRUCTION OF HOUSE OFFICER'S QUARTERS (A & B)	SOUTH - EAST	EBONYI	EBONYI	29,013,897
	COMPLETING CONSTRUCTION OF MEDICAL RECORD	SOUTH - EAST	EBONYI	EBONYI	28,219,484
	COMPLETING ASPHATING OF INTERNAL ROADS PHASE 2&3	SOUTH - EAST	EBONYI	EBONYI	30,138,174
	COMPLETING CONSTRUCTION OF DENTAL BLOCK	SOUTH - EAST	EBONYI	EBONYI	20,319,383
	COMPLETING/INSTALLATION OF HISTOPATHOLOGY UNIT	SOUTH - EAST	EBONYI	EBONYI	17,271,666
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>12,339,338</b>
	<b>ONGOING PROJECTS</b>				<b>12,339,338</b>
	CONSTRUCTION OF OF SCHOOL OF NURSING/MIDWIFERY	SOUTH - EAST	EBONYI	EBONYI	12,339,338

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE IDO-EKITI</b>	<b>3,924,339,915</b>
<b>0521027030</b>	<b>FEDERAL MEDICAL CENTRE IDO-EKITI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,924,339,915</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,546,668,402</b>
<b>2101</b>	<b>SALARY</b>	<b>1,980,559,155</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,980,559,155</b>
21010101	CONSOLIDATED SALARY	1,980,559,155
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,566,109,247</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,318,539,353</b>
21020101	NON REGULAR ALLOWANCES	1,318,539,353
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>247,569,894</b>
21020201	NHIS	99,027,958
21020202	CONTRIBUTORY PENSION	148,541,937
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>94,064,984</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>283,606,529</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>148,805,957</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>148,805,957</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	148,805,957
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>134,800,572</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>134,800,572</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	134,800,572
	<b>TOTAL PERSONNEL</b>	<b>3,546,668,402</b>
	<b>TOTAL OVERHEAD</b>	<b>94,064,984</b>
	<b>TOTAL RECURRENT</b>	<b>3,640,733,386</b>
	<b>TOTAL CAPITAL</b>	<b>283,606,529</b>
	<b>TOTAL ALLOCATION</b>	<b>3,924,339,915</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE IDO EKITI				
CODE:	0521027030				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>148,805,957</b>
	<b>ONGOING PROJECTS</b>				<b>148,805,957</b>
	PROCUREMENT OF MEDICAL EQUIPMENT	SOUTH - WEST	EKITI	IDO-OSI	53,177,652
	PROCUREMENT OF DRUGS	SOUTH - WEST	EKITI	IDO-OSI	21,059,217
	PROCUREMENT OF LABORATORY EQUIPMENT, REAGENT, AND CONSUMABLES	SOUTH - WEST	EKITI	IDO-OSI	24,569,087
	INSTALLATION AND COMMISSIONING OF RADIOLOGY CLINIC (FMC IDO EKITI)				50,000,000
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>134,800,572</b>
	<b>ONGOING PROJECTS</b>				<b>88,642,659</b>
	COMPLETION OF ONGOING PROJECTS				88,642,659
	<b>NEW PROJECTS</b>				<b>46,157,913</b>
	CONSTRUCTION OF RADIO-DIAGNOSTIC CENTRE	SOUTH - WEST	EKITI	IDO-OSI	46,157,913



FEDERAL GOVERNMENT OF NIGERIA		AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE LOKOJA</b>	<b>2,276,658,456</b>
<b>0521027031</b>	<b>FEDERAL MEDICAL CENTRE LOKOJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,276,658,456</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,674,490,501</b>
<b>2101</b>	<b>SALARY</b>	<b>1,032,034,276</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,032,034,276</b>
21010101	CONSOLIDATED SALARY	1,032,034,276
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>642,456,225</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>513,451,941</b>
21020101	NON REGULAR ALLOWANCES	513,451,941
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>129,004,284</b>
21020201	NHIS	51,601,714
21020202	CONTRIBUTORY PENSION	77,402,571
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>77,948,376</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>524,219,580</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>270,210,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>270,210,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	270,210,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>254,009,580</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>254,009,580</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	232,384,501
23020114	CONSTRUCTION / PROVISION OF ROADS	21,625,079
	<b>TOTAL PERSONNEL</b>	<b>1,674,490,501</b>
	<b>TOTAL OVERHEAD</b>	<b>77,948,376</b>
	<b>TOTAL RECURRENT</b>	<b>1,752,438,877</b>
	<b>TOTAL CAPITAL</b>	<b>524,219,580</b>
	<b>TOTAL ALLOCATION</b>	<b>2,276,658,456</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>270,210,000</b>
	<b>ONGOING PROJECTS</b>				<b>40,000,000</b>
	PROCUREMENT OF EQUIPMENT DIALYSIS, OBSTETRICS AND GNPU				40,000,000
	<b>NEW PROJECTS</b>				<b>230,210,000</b>
	EQUIPPING OF ADULT AND CHILDREN EMERGENCY WARDS				30,210,000
	PROCUREMENT AND INSTALATION OF MEDICAL EQUIPMENT				30,000,000
	PROCUREMENT OF UTILITY VEHICLES				35,000,000
	INSTALLATION AND COMMISSIONING OF CADIOLOGY CLINIC				50,000,000
	PROCUREMENT OF 500KVA GENERATORS				35,000,000
	SUPPLY AND EQUIPING OF CTC SCAN/INTENSIVE CARE UNIT OF ICU BUILDING				50,000,000
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>232,384,501</b>
	<b>ONGOING PROJECTS</b>				<b>132,384,501</b>
	COMPLETION OF THE CONSTRUCTION OF THEATRE/ CT SCAN BUILDING	NORTH-CENTRAL	KOGI	LOKOJA	25,588,826
	COMPLETION OF THE CONSTRUCTION OF MATERNITY COMPLEX BUILDING	NORTH - CENTRAL	KOGI	LOKOJA	28,926,718
	COMPLETION OF THE CONSTRUCTION OF CENTRAL STORE, PHARMACY STORES	NORTH - CENTRAL	KOGI	LOKOJA	27,578,957
	COMPLETION OF RENOVATION OF GOPD & MALE MEDICAL WARD				50,290,000
	<b>NEW PROJECTS</b>				<b>100,000,000</b>
	COMPLETION OF INSTALLATION OF SOLAR POWERED STREET LIGHT				45,000,000
	CONSTRUCTION OF RESIDENT MEDICAL CONSULTANT BUILDING				55,000,000
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>21,625,079</b>
	<b>ONGOING PROJECTS</b>				<b>21,625,079</b>
	COMPLETION OF THE CONSTRUCTION OF INTERNAL ROAD NETWORK & DRIANAGE	NORTH - CENTRAL	KOGI	LOKOJA	21,625,079

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE AZARE</b>	<b>2,212,811,718</b>
<b>0521027032</b>	<b>FEDERAL MEDICAL CENTRE AZARE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,212,811,718</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,877,671,283</b>
<b>2101</b>	<b>SALARY</b>	<b>1,026,609,437</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,026,609,437</b>
21010101	CONSOLIDATED SALARY	1,026,609,437
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>851,061,847</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>722,735,667</b>
21020101	NON REGULAR ALLOWANCES	722,735,667
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>128,326,180</b>
21020201	NHIS	51,330,472
21020202	CONTRIBUTORY PENSION	76,995,708
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,026,905</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>257,113,530</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>21,059,217</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>21,059,217</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	21,059,217
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>213,660,093</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>213,660,093</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	143,462,702
23020114	CONSTRUCTION / PROVISION OF ROADS	70,197,391
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>22,394,219</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>22,394,219</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	22,394,219
	<b>TOTAL PERSONNEL</b>	<b>1,877,671,283</b>
	<b>TOTAL OVERHEAD</b>	<b>78,026,905</b>
	<b>TOTAL RECURRENT</b>	<b>1,955,698,188</b>
	<b>TOTAL CAPITAL</b>	<b>257,113,530</b>
	<b>TOTAL ALLOCATION</b>	<b>2,212,811,718</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE AZARE				
CODE:	0521027032				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>21,059,217</b>
	<b>NEW PROJECTS</b>				<b>21,059,217</b>
	RACKING OF HEALTH RECORDS DEPARTMENT				21,059,217
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>143,462,702</b>
	<b>ONGOING PROJECTS</b>				<b>131,529,145</b>
	CONSTRUCTION AND FURNISHING OF RADIOLOGY COMPLEX IN THE PERMANENT SITE.				43,563,814
	CONSTRUCTION OF CONSULTANTS' OFFICES IN THE PERMANENT SITE. TO CONSTRUCT 16 NOS FUNCTIONAL CONSULTANTS' OFFICES WITH EQUIPMENT FOR OPTIMAL SERVICES TO FURNISH THE OFFICES AND INSTALL 16 NOS COMPUTERS AND OTHER GADGETS IN THE OFFICES				41,336,505
	CONSTRUCTION OF 30 BEDDED PEADIATRIC MEDICAL COMPLEX & E P U AT PERMANENT SITE				37,389,438
	PERIMETER FENCING OF EXTENSION SITE.TO CONSTRUCT 3 METRES HIGH WALL OF 300 BY 400 SQUARE METRES AROUND THE AREA.				9,239,388
	<b>NEW PROJECTS</b>				<b>11,933,557</b>
	PAYMENT OF CONSULTANCY FEES FOR PERMANENT SITE				11,933,557
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>70,197,391</b>
	<b>NEW PROJECTS</b>				<b>70,197,391</b>
	CONSTRUCTION OF 3 KILOMETRES ACCESS ROADS AND DRAINAGES IN THE PERMANENT SITE	NORTH - EAST	BAUCHI	KATAGUM	70,197,391
23030105	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>22,394,219</b>
	<b>ONGOING PROJECTS</b>				<b>22,394,219</b>
	RENOVATION OF WARDS AND STAFF QUARTERS.TO RENOVATE 22 NOS.STAFF QUARTERS, 5 WARDS AND 15 OFFICES				22,394,219

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE BIRNIN KEBBI</b>	<b>1,702,786,245</b>
<b>0521021033</b>	<b>FEDERAL MEDICAL CENTRE BIRNIN KEBBI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,702,786,245</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,409,606,040</b>
<b>2101</b>	<b>SALARY</b>	<b>739,626,487</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>739,626,487</b>
21010101	CONSOLIDATED SALARY	739,626,487
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>669,979,553</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>577,526,242</b>
21020101	NON REGULAR ALLOWANCES	577,526,242
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>92,453,311</b>
21020201	NHIS	36,981,324
21020202	CONTRIBUTORY PENSION	55,471,987
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>76,893,284</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>216,286,922</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>216,286,922</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>216,286,922</b>
23010101	<u>PURCHASE / ACQUISITION OF LAND</u>	216,286,922
	<b>TOTAL PERSONNEL</b>	<b>1,409,606,040</b>
	<b>TOTAL OVERHEAD</b>	<b>76,893,284</b>
	<b>TOTAL RECURRENT</b>	<b>1,486,499,323</b>
	<b>TOTAL CAPITAL</b>	<b>216,286,922</b>
	<b>TOTAL ALLOCATION</b>	<b>1,702,786,245</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL MEDICAL CENTRE BIRNIN KEBBI</b>				
<b>CODE:</b>	<b>0521021033</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>216,286,922</b>
	<b>ONGOING PROJECTS</b>				<b>53,773,704</b>
	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NORTH - WEST	KEBBI	BIRNIN KEBBI	14,039,478
	CONSTRUCTION OF INTERNS ACCOMMODATION	NORTH - WEST	KEBBI	BIRNIN KEBBI	11,655,270
	CONSTRUCTION OF ORTHOPAEDIC & PAEDIATRIC SURGICAL WAR	NORTH - WEST	KEBBI	BIRNIN KEBBI	20,357,243
	CONSTRUCTION OF ACCESS ROAD	NORTH - WEST	KEBBI	BIRNIN KEBBI	7,721,713
	<b>NEW PROJECTS</b>				<b>162,513,217</b>
	REHABILITATION AND EQUIPPING OF OPTICAL DISPENSING WORKSHOP/SCHOOL.	NORTH - WEST	KEBBI	BIRNIN KEBBI	10,529,609
	CONSTRUCTION OF LAUNDRY BLOCK.	NORTH - WEST	KEBBI	BIRNIN KEBBI	16,059,217
	REFURBISHMENT OF PEADIATRICS, THEATRE , CSSD AND WARDS EQUIPMENTS	NORTH - WEST	KEBBI	BIRNIN KEBBI	10,529,609
	PROCUREMENT OF CSSD EQUIPMENT.	NORTH - WEST	KEBBI	BIRNIN KEBBI	14,039,478
	PROCUREMENT OF 350KVA GENERATOR SET	NORTH - WEST	KEBBI	BIRNIN KEBBI	14,039,478
	PROCUREMENT OF LIBRARY BOOKS	NORTH - WEST	KEBBI	BIRNIN KEBBI	10,529,609
	PIPING OF THE NEW OXYGEN PLANT TO VARIOUS SERVICE POINTS.	NORTH - WEST	KEBBI	BIRNIN KEBBI	17,549,348
	CONSTRUCTION AND EQUIPPING OF ADDITIONAL 4.NO WARDS	NORTH - WEST	KEBBI	BIRNIN KEBBI	16,059,217
	CONSTRUCTION AND EQUIPPING OF LABORATORY COMPLEX	NORTH - WEST	KEBBI	BIRNIN KEBBI	16,059,217
	SUPPLY OF 7 NO UTILITY VEHICLES	NORTH - WEST	KEBBI	BIRNIN KEBBI	14,039,478
	CONSTRUCTION AND EQUIPPING OF DENTAL UNIT.	NORTH - WEST	KEBBI	BIRNIN KEBBI	16,059,217
	SUPPLY AND INSTALLATION OF OFFICE FURNITURE AND EQUIPMENT.	NORTH - WEST	KEBBI	BIRNIN KEBBI	7,019,739

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE TARABA</b>	<b>2,001,268,485</b>
<b>0521027034</b>	<b>FEDERAL MEDICAL CENTRE TARABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,001,268,485</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,690,713,263</b>
<b>2101</b>	<b>SALARY</b>	<b>1,077,181,126</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,077,181,126</b>
21010101	CONSOLIDATED SALARY	1,077,181,126
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>613,532,138</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>478,884,497</b>
21020101	NON REGULAR ALLOWANCES	478,884,497
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>134,647,641</b>
21020201	NHIS	53,859,056
21020202	CONTRIBUTORY PENSION	80,788,584
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>61,061,180</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>249,494,042</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>143,138,737</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>143,138,737</b>
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	7,019,739
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	10,108,424
23010121	<u>PURCHASE OF RESIDENTIAL FURNITURE</u>	8,423,687
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	106,355,304
23010125	<u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>	11,231,583
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>106,355,304</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>106,355,304</b>
23020104	<u>CONSTRUCTION / PROVISION OF HOUSING</u>	46,157,913
23020111	<u>CONSTRUCTION / PROVISION OF LIBRARIES</u>	11,231,583
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	48,965,809
	<b>TOTAL PERSONNEL</b>	<b>1,690,713,263</b>
	<b>TOTAL OVERHEAD</b>	<b>61,061,180</b>
	<b>TOTAL RECURRENT</b>	<b>1,751,774,443</b>
	<b>TOTAL CAPITAL</b>	<b>249,494,042</b>
	<b>TOTAL ALLOCATION</b>	<b>2,001,268,485</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE, JALINGO				
CODE:	0521027034				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PROCUREMENT OF 1 NO. TOYOTA AMBULANCE, 1 NO. CALL DUTY VEHICLES.	NORTH - EAST	TARABA	JALINGO	7,019,739
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>10,108,424</b>
	<b>NEW PROJECTS</b>				<b>10,108,424</b>
	PROCUREMENT OF 10NO. EXECUTIVE TABLES AND CHAIRS, 10NO. JUNIOR TABLES, 20NO. ARM CHAIRS, 10NO. COMPUTER SETS, 5NO. PHOTOCOPIERS 10NO A/CS.	NORTH - EAST	TARABA	JALINGO	10,108,424
23010121	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>8,423,687</b>
	<b>NEW PROJECTS</b>				<b>8,423,687</b>
	PROCUREMENT OF 20 NO. EACH OF 6X4 BEDS AND MATTRESSES, 20 NO. EACH OF READING TABLES AND CHAIRS, 20 NO. PILLOWS AND 20 NO. KITCKEN TABLES.	NORTH - EAST	TARABA	JALINGO	8,423,687
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>106,355,304</b>
	<b>ONGOING PROJECTS</b>				<b>106,355,304</b>
	PROCUREMENT OF 1 NO. OPERATING TABLES, 1 NO. ANAESTHETIC MACHINES, 1 NO. DIATHERMY MACHINES, 2 NO. VENTILATORS, 2 NO. MULTIPAREMETER MONITORS, 1NO. MOBILE X-RAY MACHINE, 1NO. MAMMOGRAPHY MACHINE, 1NO. FLOROSCOPIC UNIT WITH TAMOGRAPHY ATTACHMENTS, 1NO. AUTO ANALYSER, 1NO. WESTERN BLOT MACHINE, 1NO. MICRO PLATE READER, 1NO. COULTER COUNTER, 1NO. BLOOD BANK, 1NO. CHEMISTRY ANALYSER, AND 1NO. WASHING MACHINE	NORTH - EAST	TARABA	JALINGO	106,355,304
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>11,231,583</b>
	<b>NEW PROJECTS</b>				<b>11,231,583</b>
	PROCUREMENT O 8 NO. 1.5 HP SPLIT AC'S, 1NO. INDEXING CABNET, 3COPIES EACH OF 70 ASORTED MEDICAL AND ALLIED BOOKS AND JOURNALS, 10 BOOK SHALVES, 5 NO. READING TABLES AND 20 CHAIRS, 3 NO. COMPUTER SETS, INTERNET FACILITY, 1NO. SHARP PHOTOCOPIER, 1 NO. EACH OF INTERMEDIATE AND JUNIOR EXCUTIVE TABLES AND CHAIRS.	NORTH - EAST	TARABA	JALINGO	11,231,583
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>46,157,913</b>
	<b>NEW PROJECTS</b>				<b>46,157,913</b>
	CONSTRUCTION OF 1 No. STOREY BUILDING OF 20 ROOMS FOR HOUSE OFFICERS QUARTERS	NORTH - EAST	TARABA	JALINGO	46,157,913
23020111	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>11,231,583</b>
	<b>NEW PROJECTS</b>				<b>11,231,583</b>
	CONSTRUCTION OF 1NO. BLOCK MEDICAL LIBRARY	NORTH - EAST	TARABA	JALINGO	11,231,583
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>48,965,809</b>
	<b>NEW PROJECTS</b>				<b>48,965,809</b>
	CONSTRUCTION OF AN AMENITY WARD AND EXPANSION OF EMARGENCY PAEDIATRIC UNIT.	NORTH - EAST	TARABA	JALINGO	48,965,809



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE JIGAWA</b>	<b>1,312,473,529</b>
<b>0521027035</b>	<b>FEDERAL MEDICAL CENTRE JIGAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,312,473,529</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,087,776,918</b>
<b>2101</b>	<b>SALARY</b>	<b>629,052,573</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>629,052,573</b>
21010101	CONSOLIDATED SALARY	629,052,573
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>458,724,346</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>380,092,774</b>
21020101	NON REGULAR ALLOWANCES	380,092,774
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>78,631,572</b>
21020201	NHIS	31,452,629
21020202	CONTRIBUTORY PENSION	47,178,943
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>77,588,944</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>147,107,668</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>98,349,254</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>98,349,254</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	98,349,254
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>28,078,957</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>28,078,957</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,078,957
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>20,679,457</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,679,457</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,679,457
	<b>TOTAL PERSONNEL</b>	<b>1,087,776,918</b>
	<b>TOTAL OVERHEAD</b>	<b>77,588,944</b>
	<b>TOTAL RECURRENT</b>	<b>1,165,365,862</b>
	<b>TOTAL CAPITAL</b>	<b>147,107,668</b>
	<b>TOTAL ALLOCATION</b>	<b>1,312,473,529</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL MEDICAL CENTRE JIGAWA</b>				
<b>CODE:</b>	<b>0521027035</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>98,349,254</b>
	<b>ONGOING PROJECTS</b>				<b>24,588,200</b>
	BUILDING,EXTENTION AND EQUIPPING OF PHARMACY BLOCK/COMPOUNDING UNIT.	NORTH - WEST	JIGAWA	BIRNIN KUDU	16,059,217
	CONSTRUCTION OF 12BEDED MORTUARY AND EQUIPMENT	NORTH - WEST	JIGAWA	BIRNIN KUDU	8,528,983
	<b>NEW PROJECTS</b>				<b>73,761,054</b>
	PROCUREMENT OF THEATER AND RADIOLOGY EQUIPMENTS	NORTH - WEST	JIGAWA	BIRNIN KUDU	24,039,478
	PROCUREMENT OF INTENSIVE CARE UNIT (ICU) EQUIPMENT AND OTHER MAJOR MEDICAL EQUIPMENT	NORTH - WEST	JIGAWA	BIRNIN KUDU	24,860,788
	PROCUREMENT OF ORTHORPHAEDIC EQUIPMENT	NORTH - WEST	JIGAWA	BIRNIN KUDU	24,860,788
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>28,078,957</b>
	<b>NEW PROJECTS</b>				<b>28,078,957</b>
	CONSTRUCTION AND EXTENSION OF WORKS AND SERVICES DEPARTMENT.	NORTH - WEST	JIGAWA	BIRNIN KUDU	14,039,478
	CONSTRUCTION OF 250 TONS CAPACITY WAREHOUSE.	NORTH - WEST	JIGAWA	BIRNIN KUDU	14,039,478
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>20,679,457</b>
	<b>ONGOING PROJECTS</b>				<b>20,679,457</b>
	RENOVATION OF STAFF QUARTERS AND MD'S RESIDENCE.	NORTH - WEST	JIGAWA	BIRNIN KUDU	20,679,457

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE KEFFI, NASARAWA</b>	<b>3,576,515,177</b>
<b>0521027036</b>	<b>FEDERAL MEDICAL CENTRE BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,576,515,177</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,212,494,505</b>
<b>2101</b>	<b>SALARY</b>	<b>2,406,027,757</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,406,027,757</b>
21010101	CONSOLIDATED SALARY	2,406,027,757
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>806,466,748</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>505,713,278</b>
21020101	NON REGULAR ALLOWANCES	505,713,278
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>300,753,470</b>
21020201	NHIS	120,301,388
21020202	CONTRIBUTORY PENSION	180,452,082
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,081,547</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>285,939,125</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>231,197,673</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>231,197,673</b>
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	10,529,609
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	14,741,452
23010113	<u>PURCHASE OF COMPUTERS</u>	3,123,784
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	1,474,145
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	1,474,145
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	7,019,739
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	192,483,812
23010127	<u>PURCHASE OF AGRICULTURAL EQUIPMENT</u>	350,987
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>51,091,188</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>51,091,188</b>
23020105	<u>CONSTRUCTION / PROVISION OF WATER FACILITIES</u>	4,633,028
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	46,458,160
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>3,650,264</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>3,650,264</b>
23030105	<u>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</u>	3,650,264
	<b>TOTAL PERSONNEL</b>	<b>3,212,494,505</b>
	<b>TOTAL OVERHEAD</b>	<b>78,081,547</b>
	<b>TOTAL RECURRENT</b>	<b>3,290,576,051</b>
	<b>TOTAL CAPITAL</b>	<b>285,939,125</b>
	<b>TOTAL ALLOCATION</b>	<b>3,576,515,177</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>10,529,609</b>
	<b>NEW PROJECTS</b>				<b>10,529,609</b>
	PROCUREMENT OF UTILITY VEHICLE AND AMBULANCE	NORTH - CENTRAL	NASSARAWA	KEFFI	10,529,609
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>14,741,452</b>
	<b>NEW PROJECTS</b>				<b>14,741,452</b>
	PROCUREMENT OF OFFICE FURNITURES FOR MIS UNIT, M&E UNIT ETC	NORTH - CENTRAL	NASSARAWA	KEFFI	14,741,452
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>3,123,784</b>
	<b>NEW PROJECTS</b>				<b>3,123,784</b>
	PROCUREMENT OF OFFICE EQUIPMENT (COMPUTERS) FOR MIS UNIT, M&E UNIT ETC	NORTH - CENTRAL	NASSARAWA	KEFFI	3,123,784
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>1,474,145</b>
	<b>NEW PROJECTS</b>				<b>1,474,145</b>
	PROCUREMENT OF OFFICE EQUIPMENT (PRINTERS) FOR MIS UNIT, M&E UNIT ETC	NORTH - CENTRAL	NASSARAWA	KEFFI	1,474,145
<b>23010115</b>	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>1,474,145</b>
	<b>NEW PROJECTS</b>				<b>1,474,145</b>
	PROCUREMENT OF OFFICE EQUIPMENT (COPIERS) FOR MIS UNIT, M&E UNIT ETC	NORTH - CENTRAL	NASSARAWA	KEFFI	1,474,145
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PROCUREMENT OF 33KVA STANDBY GENERATOR AND UPGRADING OF HIGH TENSION LINE CONNECTION FOR THE ADMIN AND MIS UNIT	NORTH - CENTRAL	NASSARAWA	KEFFI	7,019,739
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>192,483,812</b>
	<b>NEW PROJECTS</b>				<b>192,483,812</b>
	DIGITAL ULTRA MODERN X-RAY MACHINE	NORTH - CENTRAL	NASSARAWA	KEFFI	57,813,527
	PROCUREMENT OF HOSPITAL BEDS MATTRESSES, PILLOWS BEDSIDE LOCKERS, AND TROLLEYS STRECHERS, SCREEN AND WHEELCHAIRS FOR GYNAECOLOGY WARD	NORTH - CENTRAL	NASSARAWA	KEFFI	17,497,638
	PROCUREMENT OF HOSPITAL EQUIPMENT, INSTRUMENT AND ACCESSORIES FOR GYNAECOLOGY WARDS	NORTH - CENTRAL	NASSARAWA	KEFFI	37,172,647
	PROCUREMENT OF CT-SCAN MACHINE	NORTH - CENTRAL	NASSARAWA	KEFFI	80,000,000
<b>23010127</b>	<b>PURCHASE OF AGRICULTURAL EQUIPMENT</b>				<b>350,987</b>
	<b>NEW PROJECTS</b>				<b>350,987</b>
	PURCHASE OF LAWN MOWER MACHINE	NORTH - CENTRAL	NASSARAWA	KEFFI	350,987
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>4,633,028</b>
	<b>NEW PROJECTS</b>				<b>4,633,028</b>
	CONSTRUCTION OF BOREHOLE WITH MOTORISED PUMP PHASE II	NORTH - CENTRAL	NASSARAWA	KEFFI	4,633,028
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>46,458,160</b>
	<b>NEW PROJECTS</b>				<b>46,458,160</b>
	CONSTRUCTION OF 12 NOS MODERN CAR PARKS	NORTH - CENTRAL	NASSARAWA	KEFFI	2,948,290
	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT				40,000,000
	PURCHASED AND INSTALLATION OF INTERCOM PBX UNIT.	NORTH - CENTRAL	NASSARAWA	KEFFI	3,509,870
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>3,650,264</b>
	<b>ONGOING PROJECTS</b>				<b>3,650,264</b>

	LANDSCAPING OF HOSPITAL PREMISES PHASE V	NORTH - CENTRAL	NASSARAWA	KEFFI	3,650,264
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FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE BAYELSA</b>	<b>2,550,973,524</b>
<b>0521027037</b>	<b>FEDERAL MEDICAL CENTRE BAYELSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,550,973,524</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,768,453,640</b>
<b>2101</b>	<b>SALARY</b>	<b>1,040,589,736</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,040,589,736</b>
21010101	CONSOLIDATED SALARY	1,040,589,736
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>727,863,904</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>597,790,187</b>
21020101	NON REGULAR ALLOWANCES	597,790,187
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>130,073,717</b>
21020201	NHIS	52,029,487
21020202	CONTRIBUTORY PENSION	78,044,230
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,990,511</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>703,529,374</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>377,884,625</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>377,884,625</b>
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	2,847,728
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	375,036,896
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>245,348,662</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>245,348,662</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	240,917,802
23020114	CONSTRUCTION / PROVISION OF ROADS	4,430,859
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>80,296,087</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>80,296,087</b>
23050102	COMPUTER SOFTWARE ACQUISITION	80,296,087
	<b>TOTAL PERSONNEL</b>	<b>1,768,453,640</b>
	<b>TOTAL OVERHEAD</b>	<b>78,990,511</b>
	<b>TOTAL RECURRENT</b>	<b>1,847,444,151</b>
	<b>TOTAL CAPITAL</b>	<b>703,529,374</b>
	<b>TOTAL ALLOCATION</b>	<b>2,550,973,524</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MEDICAL CENTRE BAYELSA				
CODE:	0521027037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				<b>2,847,728</b>
	<b>ONGOING PROJECTS</b>				<b>2,847,728</b>
	PROCUREMENT OF CATERING/KITCHEN EQUIPMENT	SOUTH - SOUTH	BAYELSA	YENAGOA	2,847,728
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>375,036,896</b>
	<b>NEW PROJECTS</b>				<b>375,036,896</b>
	250 NO HOSPITAL BEDS TO FEDERAL MEDICAL CENTRE YENEGOA, BAYELSA STATE				141,828,255
	PROCUREMENT OF MEDICAL EQUIPMENT: INCLUDING OPERATING TABLES, ANAESTHESIA CHAIRS, MONITORS, RECOVERY BEDS, SCOPES, DEFIBRILATORS, TROLLEYS, SSUCTION MACHINES.	SOUTH - SOUTH	BAYELSA	YENAGOA	76,087,879
	INSTALLATION AND COMMISSIONING OF CADIOLOGY CLINIC				50,000,000
	PROCUREMENT,INSTALLATION,COMMISSIONING AND TRAINING FOR LAUDARY EQUIPMENT AND ACCESSORIES				80,000,000
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>240,917,802</b>
	<b>ONGOING PROJECTS</b>				<b>44,670,110</b>
	COMPLETION OF 1-STOREY ORTHOPAEDIC BLOCK TO A 2-STOREY BLOCK	SOUTH - SOUTH	BAYELSA	YENAGOA	17,549,348
	CONSTRUCTION OF SECURITY GATES/GATE HOUSES	SOUTH - SOUTH	BAYELSA	YENAGOA	5,317,452
	COMPLETION OF CONSTRUCTION OF PARKING LOTS TALLING 500M X 500M AND WALKWAYS IN FMC, YENAGOA, USING CONCRETE AND ASPHALT MATERIALS	SOUTH - SOUTH	BAYELSA	YENAGOA	4,253,962
	UPGRADE OF MEDICAL WARD	SOUTH - SOUTH	BAYELSA	YENAGOA	17,549,348
	<b>NEW PROJECTS</b>				<b>196,247,692</b>
	UPGRADE OF TWO-STOREY O&G BLOCK	SOUTH - SOUTH	BAYELSA	YENAGOA	46,247,692
	ESTABLISHMENT OF SCHOOL OF MIDWIFERY AT FMC, YANAGOA				150,000,000
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>4,430,859</b>
	<b>ONGOING PROJECTS</b>				<b>4,430,859</b>
	COMPLETION OF CONSTRUCTION OF CONCRETE INTERNAL ROADS TO LINK ALL COMPLEXES AND OFFICES AT FMC, YENAGOA	SOUTH - SOUTH	BAYELSA	YENAGOA	4,430,859
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>80,296,087</b>
	<b>NEW PROJECTS</b>				<b>80,296,087</b>
	IT NETWORKING/TELEPHONY: END-TO-END FIBRE OPTIC BACKBONE LINK TO PHARMACY BLOCK; O&G BLOCK, MALE/FEMALE MEDICAL BLOCKS, ANTE-NATAL BLOCK, ORTHOPAEDIC BLOCK, GENERATOR HOUSE, GATE HOUSES, PAEDIATRIC, THEATRE, 2 PHYSIOTHERAPY BLOCKS, INTENSIVE CARE UNIT, DIALYSIS, MED. LAB., NUTRITION/DIETETICS, LAUNDRY UNIT, WORKS DEPT BLOCK, ADMIN/ACCOUNTS BLOCK, MORTUARY, CHILDREN/ADULT EMERGENCY BLOCKS.	SOUTH - SOUTH	BAYELSA	YENAGOA	80,296,087

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MEDICAL CENTRE EBUTE METTA</b>	<b>2,040,748,704</b>
<b>0521027038</b>	<b>FEDERAL MEDICAL CENTRE, EBUTE METTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,040,748,704</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,822,386,309</b>
<b>2101</b>	<b>SALARY</b>	<b>1,099,974,241</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,099,974,241</b>
21010101	CONSOLIDATED SALARY	1,099,974,241
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>722,412,068</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>584,915,288</b>
21020101	NON REGULAR ALLOWANCES	584,915,288
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>137,496,780</b>
21020201	NHIS	54,998,712
21020202	CONTRIBUTORY PENSION	82,498,068
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>74,664,024</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>143,698,371</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>86,481,240</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>86,481,240</b>
23010113	PURCHASE OF COMPUTERS	7,019,739
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	79,461,501
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>48,793,443</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>48,793,443</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	48,793,443
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>8,423,687</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>8,423,687</b>
23050101	RESEARCH AND DEVELOPMENT	8,423,687
	<b>TOTAL PERSONNEL</b>	<b>1,822,386,309</b>
	<b>TOTAL OVERHEAD</b>	<b>74,664,024</b>
	<b>TOTAL RECURRENT</b>	<b>1,897,050,333</b>
	<b>TOTAL CAPITAL</b>	<b>143,698,371</b>
	<b>TOTAL ALLOCATION</b>	<b>2,040,748,704</b>



<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>FEDERAL MEDICAL CENTRE, EBUTE- METTA, LAGOS</b>				
<b>CODE:</b>	<b>0521027038</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>7,019,739</b>
	<b>ONGOING PROJECTS</b>				<b>7,019,739</b>
	COMPUTERISATION OF A& E, MEDICAL RECORDS AND ACCOUNTS	SOUTH WEST	LAGOS	LAGOS MAINLAND	7,019,739
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>79,461,501</b>
	<b>ONGOING PROJECTS</b>				<b>79,461,501</b>
	COMPLETION OF OXYGEN PIPING PROJECT	SOUTH WEST	LAGOS	LAGOS MAINLAND	10,529,609
	PROCUREMENT OF PARAMEDICAL EQUIPMENT	SOUTH WEST	LAGOS	LAGOS MAINLAND	17,549,348
	PROCUREMENT OF SURGICAL, DENTAL AND MEDICAL EQUIPMENT	SOUTH WEST	LAGOS	LAGOS MAINLAND	20,283,849
	PROCUREMENT OF DIAGNOSTIC EQUIPMENT	SOUTH WEST	LAGOS	LAGOS MAINLAND	20,569,087
	UPGRADE OF CLINICAL FACILITIES FOR RESIDENCY PROGRAMME	SOUTH WEST	LAGOS	LAGOS MAINLAND	10,529,609
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>48,793,443</b>
	<b>ONGOING PROJECTS</b>				<b>48,793,443</b>
	COMPLETION OF THE CLINICAL BLOCKS.	SOUTH WEST	LAGOS	LAGOS MAINLAND	48,793,443
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>8,423,687</b>
	<b>NEW PROJECTS</b>				<b>8,423,687</b>
	EXCHANGE PROGRAMME WITH OTHER LOCAL AND INTERNATIONAL HEALTH FACILITIES FOR CLINICAL AND NON CLINICAL STAFF	SOUTH WEST	LAGOS	LAGOS MAINLAND	8,423,687

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL EYE CENTRE KADUNA</b>	<b>1,621,607,485</b>
<b>0521027039</b>	<b>NATIONAL EYE CENTRE KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,621,607,485</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,365,930,782</b>
<b>2101</b>	<b>SALARY</b>	<b>848,994,283</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>848,994,283</b>
21010101	CONSOLIDATED SALARY	848,994,283
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>516,936,499</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>410,812,214</b>
21020101	NON REGULAR ALLOWANCES	410,812,214
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>106,124,285</b>
21020201	NHIS	42,449,714
21020202	CONTRIBUTORY PENSION	63,674,571
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,022,943</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>177,653,760</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>132,515,586</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>132,515,586</b>
23010105	PURCHASE OF MOTOR VEHICLES	16,862,256
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	115,653,330
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>45,138,174</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>45,138,174</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	14,039,478
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	14,039,478
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	17,059,217
	<b>TOTAL PERSONNEL</b>	<b>1,365,930,782</b>
	<b>TOTAL OVERHEAD</b>	<b>78,022,943</b>
	<b>TOTAL RECURRENT</b>	<b>1,443,953,725</b>
	<b>TOTAL CAPITAL</b>	<b>177,653,760</b>
	<b>TOTAL ALLOCATION</b>	<b>1,621,607,485</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NATIONAL EYE CENTRE, KADUNA</b>				
<b>CODE:</b>	<b>0521027039</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>16,862,256</b>
	<b>NEW PROJECTS</b>				<b>16,862,256</b>
	1 NO FULLY EQUIPPED AMBULANCE	NORTH - WEST	KADUNA	IGABI	5,615,791
	1 NO TOYOTA LANDCRUISER	NORTH - WEST	KADUNA	IGABI	11,246,464
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>115,653,330</b>
	<b>ONGOING PROJECTS</b>				<b>297,637</b>
	SUPPLY AND INSTALLATION OF CAPPING & FILLING MACHINE (UNPAID RETENSION FEES)	NORTH - WEST	KADUNA	IGABI	297,637
	<b>NEW PROJECTS</b>				<b>115,355,694</b>
	2 NOS PAEDIATRIC AUTO-KERATOREFRACTOMETER (REICHERT) MODEL: RK-600 AUTO REFRACTOR/KERATOMETER (REICHERT OPHTHALMIC INSTRUMENTS)	NORTH - WEST	KADUNA	IGABI	2,527,106
	1 NO VR MAGIC SURGICAL SIMULATOR (EYESI SURGERY SINULATOR) EYESI PLATFORM EQUIPPED WITH AN INTERFACE FOR CATARCT AND VITREORETINA SURGERY	NORTH - WEST	KADUNA	IGABI	30,098,696
	2 NOS OCT MACHINE (OPTICAL COHERENCE TOMOGRAPHY MACHINE) - CARL ZEISS MODEL: CIRRUS HD-OCT OPTICAL COHERENCE TOMOGRAPHY INSTRUMENT	NORTH - WEST	KADUNA	IGABI	16,847,374
	1 NO GDX MACHINE (OPHTHALMIC NERVE FIBRE ANALYSER) MODEL VG.GD X NERVE FIBRE ANALYZER (MADE BY LASER DIAGNOSTIC TECHNOLOGIES, USA)	NORTH - WEST	KADUNA	IGABI	12,635,530
	4 NOS SLIT LAMPS (HAAG STREIT SLIT LAMP) MODEL BQ 900 COMPLETE WITH MANUAL INSTRUMENT TABLE, APPLONATION TONOMETER, BEAM SPLITTER AND SECOND OBSERVER TUBE ADAPTER FOR SLIT LAMP BQ 900 ADAPTER AND CAMERA WITH IMAGING MODULE, CORD LIGHT AND FIBRE OPTIC (FOR SLIT LAMP BQ 900)	NORTH - WEST	KADUNA	IGABI	21,113,430
	1 NO ANTERIOR VITRECTOMY MACHINE, ACCURUS 800CS SURGICAL SYSTEM WITH 3D (POSTERIOR, ANTERIOR AND COMBINED SURGERIES) WITH COMPLETE ACCESSORIES E.G. ACCURUS/LEGACY, 5-FUNCTION FOOT SWITCH, ACCURUS CORT WITH NON-MOTORIZED IV POLE, ACCURUS/LEGACY 6-FUNCTION FOOT SWITCH, ACCURUS REMOTE CONTROL, ACCURUS HIGH BRIGHTNESS XENON ILLUMINATOR, ACCURUS CORT WITH MOTORIZED IV POLE	NORTH - WEST	KADUNA	IGABI	10,599,806
	1 NO OPHTHALMIC OPERATING MICROSCOPE (CARL ZEISS) MODEL OPMI-LUMERA-T ON S-7 FLOOR STAND INCLUDING 180 DEG. TILTABLE TUBE, INTEGRATED ASSISTANT SCOPE, WITH STRAIGHT TUBE, XENON ILLUMINATION XY-COUPLING, FOOT CONTROL PANEL, CARL ZEISS 1-CCTV VIDEO CAMERA WITH C-MOUNT VIDEO LENS + 14" MONITOR	NORTH - WEST	KADUNA	IGABI	8,493,884
	1 NO HAEMATOLOGY SYSTEM	NORTH - WEST	KADUNA	IGABI	1,052,961
	1 NO CHEMICAL ANALYSER (MICROPLATE READER, 2100C KAYTO AND MICROPLATE WASHER, 2600C KAYTO)	NORTH - WEST	KADUNA	IGABI	842,369
	5 SETS DIXEY CATARACT SETS	NORTH - WEST	KADUNA	IGABI	11,144,538

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NATIONAL EYE CENTRE, KADUNA</b>				
<b>CODE:</b>	<b>0521027039</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>14,039,478</b>
	<b>NEW PROJECTS</b>				<b>14,039,478</b>
	CONVERSION OF EXISTING STRUCTURE TO 5 SUB-SPECIALTY DEPARTMENTS/CLINICS AND OFFICES FOR CONSULTANTS AND SUPPORTING STAFF INVOLVING ARCHITECTURAL WORKS, CONCRETE, BLOCK WORKS, CARPENTARY/JOINERY, WINDOWS & DOORS, FITTINGS & BURGLARY PROOFS	NORTH - WEST	KADUNA	IGABI	14,039,478
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>14,039,478</b>
	<b>NEW PROJECTS</b>				<b>14,039,478</b>
	CONSTRUCTION OF 50 ROOM (WITH TOILET, COMMON ROOM AND RESTAURANT FACILITIES) TRANSIT CAMP FOR WAITING PATIENTS AND PATIENTS' RELATIVES INVOLVING ARCHITECTURAL, SUB-STRUCTURE, BLOCK/CONCRETE AND ROOFING WORKS	NORTH - WEST	KADUNA	IGABI	14,039,478
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>17,059,217</b>
	<b>ONGOING PROJECTS</b>				<b>17,059,217</b>
	COMPLETION OF 33KVA DEDICATED PHCN LINE	NORTH - WEST	KADUNA	IGABI	17,059,217

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS</b>	<b>317,388,181</b>
<b>0521027041</b>	<b>INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>317,388,181</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>86,420,511</b>
<b>2101</b>	<b>SALARY</b>	<b>56,950,101</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>56,950,101</b>
21010101	CONSOLIDATED SALARY	56,950,101
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>29,470,411</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>22,351,648</b>
21020101	NON REGULAR ALLOWANCES	22,351,648
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,118,763</b>
21020201	NHIS	2,847,505
21020202	CONTRIBUTORY PENSION	4,271,258
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>35,046,547</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>195,921,123</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,616,974</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,616,974</b>
23010105	PURCHASE OF MOTOR VEHICLES	14,741,452
23010113	PURCHASE OF COMPUTERS	5,875,522
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>156,210,458</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>156,210,458</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	142,170,980
23020114	CONSTRUCTION / PROVISION OF ROADS	14,039,478
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,403,948</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,403,948</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,403,948
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>17,689,743</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>17,689,743</b>
23050101	RESEARCH AND DEVELOPMENT	17,689,743
	<b>TOTAL PERSONNEL</b>	<b>86,420,511</b>
	<b>TOTAL OVERHEAD</b>	<b>35,046,547</b>
	<b>TOTAL RECURRENT</b>	<b>121,467,058</b>
	<b>TOTAL CAPITAL</b>	<b>195,921,123</b>
	<b>TOTAL ALLOCATION</b>	<b>317,388,181</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>INTERCOUNTRY CENTRE FOR ORAL HEALTH (ICOH) FOR AFRICA</b>				
<b>CODE:</b>	<b>0521027041</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>14,741,452</b>
	<b>NEW PROJECTS</b>				<b>14,741,452</b>
	PURCHASE OF PROJECT VEHICLES	NORTH - CENTRAL	PLATEAU	JOS-EAST	14,741,452
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>5,875,522</b>
	<b>NEW PROJECTS</b>				<b>5,875,522</b>
	PROCUREMENT OF COMPUTERS, VSAT, PABX, PUBLIC ADDRESS SYSTEMS, AND NETWORKING OF THE COMPUTERS:	NORTH - CENTRAL	PLATEAU	JOS-EAST	5,875,522
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>142,170,980</b>
	<b>ONGOING PROJECTS</b>				<b>117,601,893</b>
	COMPLETION AND EQUIPING OF A RESEARCH COMPLEX ON THE PERM. SITE:	NORTH - CENTRAL	PLATEAU	JOS-EAST	36,743,837
	COMPLETION OF THE CONSTRUCTION AND EQUIPING OF A DENTAL CLINICAL COMPLEX ON THE PERM. SITE:	NORTH - CENTRAL	PLATEAU	JOS-EAST	37,118,435
	COMPLETION AND EQUIPING OF AN ADMINISTRATIVE OFFICE COMPLEX ON THE PERM. SITE:	NORTH - CENTRAL	PLATEAU	JOS-EAST	43,739,621
	<b>NEW PROJECTS</b>				<b>24,569,087</b>
	CONSTRUCTION AND EQUIPING OF A STAFF CANTEEN ON THE PERMANENT SITE:	NORTH - CENTRAL	PLATEAU	JOS-EAST	17,549,348
	CONSTRUCTION OF A FUEL DUMP OF 20,000 LTRS CAPACITY WITH TWO(2) DISPENSING PUMPS ON THE PERMANENT SITE.	NORTH - CENTRAL	PLATEAU	JOS-EAST	7,019,739
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>14,039,478</b>
	<b>NEW PROJECTS</b>				<b>14,039,478</b>
	5KM INTERNAL ROAD NETWORK, CONCRETE PEDESTRIAN WALKWAYS, AND SOLAR-POWERED STREET LIGHTING ON THE PERMANENT SITE:	NORTH - CENTRAL	PLATEAU	JOS-EAST	14,039,478
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>1,403,948</b>
	<b>NEW PROJECTS</b>				<b>1,403,948</b>
	MAINTENANCE/RENOVATION OF THE PRESENT TEMPORARY SITE:	NORTH - CENTRAL	PLATEAU	JOS-NORTH	1,403,948
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>17,689,743</b>
	<b>ONGOING PROJECTS</b>				<b>6,738,950</b>
	RESEARCH ON ORAL HIV/AIDS IDENTIFICATION:	NORTH - CENTRAL	PLATEAU	JOS NORTH	1,123,158
	TRAINING - OF-TRAINERS WORKSHOP ON ORAL MANIFESTATION OF HIV/AIDS:	NORTH - CENTRAL	PLATEAU	JOS NORTH	1,052,961
	RESEARCH INTO COMMUNITY ORAL HEALTH/PRIMARY HEALTH CENTRES (PHCS):	NORTH - CENTRAL	PLATEAU	JOS NORTH	350,987
	<b>OTHER RESEARCH WORKS, PUBLICATIONS, TRAINING W/SHOPS</b>				<b>4,211,843</b>
	<b>NEW PROJECTS</b>				<b>4,211,843</b>
	CAPACITY BUILDING WORKSHOP ON ATRAUMATIC RESTORATIVE TECHNIQUE IN NORTHERN NIGERIA	NORTH - CENTRAL	PLATEAU	JOS NORTH	2,105,922
	DEVELOPMENT OF A NATIONAL ORAL HEALTH INFORMATION SYSTEM	NORTH - CENTRAL	PLATEAU	JOS NORTH	2,105,922

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL STAFF CLINIC ABUJA, PHASE 1	5,865,481
0521028001	FEDERAL STAFF CLINIC ABUJA PHASE 1	
	TOTAL ALLOCATION:	5,865,481
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,865,481
	TOTAL OVERHEAD	5,865,481
	TOTAL RECURRENT	5,865,481
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	5,865,481

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL STAFF CLINIC, ABUJA, PHASE II	4,028,853
0521028002	FEDERAL STAFF CLINIC, ABUJA, PHASE II	
	TOTAL ALLOCATION:	4,028,853
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,028,853
2202	OVERHEAD COST	4,028,853
220201	TRAVEL& TRANSPORT - GENERAL	4,028,853
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,028,853
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	4,028,853
	TOTAL RECURRENT	4,028,853
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	4,028,853



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL STAFF EYE CLINIC, ABUJA	5,595,629
0521028028	FEDERAL STAFF EYE CLINIC, ABUJA	
	TOTAL ALLOCATION:	5,595,629
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,595,629
2202	OVERHEAD COST	5,595,629
220201	TRAVEL& TRANSPORT - GENERAL	5,595,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,595,629
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	5,595,629
	TOTAL RECURRENT	5,595,629
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	5,595,629

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL STAFF DENTAL CLINIC, ABUJA	5,595,629
0521028029	FEDERAL STAFF DENTAL CLINIC, ABUJA	
	TOTAL ALLOCATION:	5,595,629
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,595,629
2202	OVERHEAD COST	5,595,629
220201	TRAVEL& TRANSPORT - GENERAL	5,595,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,595,629
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	5,595,629
	TOTAL RECURRENT	5,595,629
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	5,595,629

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL STAFF DENTAL CLINIC, LAGOS	6,714,754
0521028030	FEDERAL STAFF DENTAL CLINIC, LAGOS	
	TOTAL ALLOCATION:	6,714,754
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,714,754
2202	OVERHEAD COST	6,714,754
220201	TRAVEL& TRANSPORT - GENERAL	6,714,754
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,714,754
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	6,714,754
	TOTAL RECURRENT	6,714,754
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	6,714,754

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL STAFF CLINIC, GWARINPA</b>	<b>111,595,629</b>
	<b>TOTAL ALLOCATION:</b>	<b>111,595,629</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>5,595,629</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,595,629</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>5,595,629</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,595,629
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>106,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>106,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>106,000,000</b>
23010102	PERIMETER FENCING	22,000,000
23010104	PURCHING AND EQUIPMENT OF THEATRE COMPLEX	48,000,000
23010105	PURCHASE OF 2 FULLY EQUIPPED AMBULANCES	36,000,000
	<b>TOTAL OVERHEAD</b>	<b>5,595,629</b>
	<b>TOTAL RECURRENT</b>	<b>5,595,629</b>
	<b>TOTAL CAPITAL</b>	<b>106,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>111,595,629</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHS,ABUJA	2,573,989
0521029001	PHS, ABUJA	
	TOTAL ALLOCATION:	2,573,989
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,573,989
2202	OVERHEAD COST	2,573,989
220201	TRAVEL& TRANSPORT - GENERAL	2,573,989
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,573,989
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,573,989
	TOTAL RECURRENT	2,573,989
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,573,989

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHS, YOLA	2,316,590
0521029002	PHS, YOLA	
	TOTAL ALLOCATION:	2,316,590
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,316,590
2202	OVERHEAD COST	2,316,590
220201	TRAVEL& TRANSPORT - GENERAL	2,316,590
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,316,590
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,316,590
	TOTAL RECURRENT	2,316,590
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,316,590

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHS,JALINGO	2,316,590
0521029003	PHS, JALINGO	
	TOTAL ALLOCATION:	2,316,590
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,316,590
2202	OVERHEAD COST	2,316,590
220201	TRAVEL& TRANSPORT - GENERAL	2,316,590
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,316,590
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,316,590
	TOTAL RECURRENT	2,316,590
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,316,590

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHS,MAIDUGURI	2,316,590
0521029004	PHS, MAIDUGURI	
	TOTAL ALLOCATION:	2,316,590
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,316,590
2202	OVERHEAD COST	2,316,590
220201	TRAVEL& TRANSPORT - GENERAL	2,316,590
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,316,590
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,316,590
	TOTAL RECURRENT	2,316,590
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,316,590



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHS,DAMATURU	1,544,393
0521029005	PHS, DAMATURU	
	TOTAL ALLOCATION:	1,544,393
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,544,393
2202	OVERHEAD COST	1,544,393
220201	TRAVEL& TRANSPORT - GENERAL	1,544,393
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,544,393
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,544,393
	TOTAL RECURRENT	1,544,393
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,544,393

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHS,KANO	1,544,393
0521029006	PHS, KANO	
	TOTAL ALLOCATION:	1,544,393
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,544,393
2202	OVERHEAD COST	1,544,393
220201	TRAVEL& TRANSPORT - GENERAL	1,544,393
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,544,393
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,544,393
	TOTAL RECURRENT	1,544,393
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,544,393

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHS,KATSINA	1,544,393
0521029007	PHS, KATSINA	
	TOTAL ALLOCATION:	1,544,393
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,544,393
2202	OVERHEAD COST	1,544,393
220201	TRAVEL& TRANSPORT - GENERAL	1,544,393
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,544,393
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,544,393
	TOTAL RECURRENT	1,544,393
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,544,393

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: PHS,DUTSE	1,930,492
0521029008	PHS, DUTSE	
	TOTAL ALLOCATION:	1,930,492
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,930,492
2202	OVERHEAD COST	1,930,492
220201	TRAVEL& TRANSPORT - GENERAL	1,930,492
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,930,492
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,930,492
	TOTAL RECURRENT	1,930,492
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,930,492

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: PHS,ILORIN	2,316,590
0521029009	PHS, ILORIN	
	TOTAL ALLOCATION:	2,316,590
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,316,590
2202	OVERHEAD COST	2,316,590
220201	TRAVEL& TRANSPORT - GENERAL	2,316,590
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,316,590
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,316,590
	TOTAL RECURRENT	2,316,590
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,316,590

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: PHS,SOKOTO	2,316,590
0521029010	PHS, SOKOTO	
	TOTAL ALLOCATION:	2,316,590
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,316,590
2202	OVERHEAD COST	2,316,590
220201	TRAVEL& TRANSPORT - GENERAL	2,316,590
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,316,590
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,316,590
	TOTAL RECURRENT	2,316,590
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,316,590

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: PHS,IBADAN	1,930,492
0521029011	PHS, IBADAN	
	TOTAL ALLOCATION:	1,930,492
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,930,492
2202	OVERHEAD COST	1,930,492
220201	TRAVEL& TRANSPORT - GENERAL	1,930,492
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,930,492
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,930,492
	TOTAL RECURRENT	1,930,492
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,930,492

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: PHS,ABEOKUTA	2,316,590
0521029012	PHS, ABEOKUTA	
	TOTAL ALLOCATION:	2,316,590
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,316,590
2202	OVERHEAD COST	2,316,590
220201	TRAVEL& TRANSPORT - GENERAL	2,316,590
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,316,590
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,316,590
	TOTAL RECURRENT	2,316,590
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,316,590



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: PHS,PORT-HARCOURT	5,147,978
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	
	TOTAL ALLOCATION:	5,147,978
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,147,978
2202	OVERHEAD COST	5,147,978
220201	TRAVEL& TRANSPORT - GENERAL	5,147,978
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,147,978
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	5,147,978
	TOTAL RECURRENT	5,147,978
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	5,147,978

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:PHS,CALABAR	5,147,978
0521029014	PHS, CALABAR	
	TOTAL ALLOCATION:	5,147,978
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,147,978
2202	OVERHEAD COST	5,147,978
220201	TRAVEL& TRANSPORT - GENERAL	5,147,978
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,147,978
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	5,147,978
	TOTAL RECURRENT	5,147,978
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	5,147,978

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHS,LAGOS,IKEJA,TINCAN,APAPA,IDIROKO	5,147,978
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	
	TOTAL ALLOCATION:	5,147,978
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,147,978
2202	OVERHEAD COST	5,147,978
220201	TRAVEL& TRANSPORT - GENERAL	5,147,978
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,147,978
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	5,147,978
	TOTAL RECURRENT	5,147,978
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	5,147,978

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PHS,WARRI	1,544,393
0521029016	PHS, WARRI	
	TOTAL ALLOCATION:	1,544,393
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,544,393
2202	OVERHEAD COST	1,544,393
220201	TRAVEL& TRANSPORT - GENERAL	1,544,393
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,544,393
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,544,393
	TOTAL RECURRENT	1,544,393
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,544,393

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL :INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	1,802,315
0521030001	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	
	TOTAL ALLOCATION:	1,802,315
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,802,315
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,802,315
	TOTAL RECURRENT	1,802,315
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,802,315

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: INSTITUTE OF CHILD HEALTH (UBTH)	1,802,315
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	
	TOTAL ALLOCATION:	1,802,315
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,802,315
2202	OVERHEAD COST	1,802,315
220201	TRAVEL& TRANSPORT - GENERAL	1,802,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,802,315
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,802,315
	TOTAL RECURRENT	1,802,315
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,802,315

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: INSTITUTE OF CHILD HEALTH (UCH) IBADAN	1,802,315
0521030003	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	
	TOTAL ALLOCATION:	1,802,315
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,802,315
2202	OVERHEAD COST	1,802,315
220201	TRAVEL& TRANSPORT - GENERAL	1,802,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,802,315
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,802,315
	TOTAL RECURRENT	1,802,315
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,802,315

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	1,802,315
0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	
	TOTAL ALLOCATION:	1,802,315
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,802,315
2202	OVERHEAD COST	1,802,315
220201	TRAVEL& TRANSPORT - GENERAL	1,802,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,802,315
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,802,315
	TOTAL RECURRENT	1,802,315
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,802,315



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: INSTITUTE OF OF CHILD HEALTH (ENUGU)	1,802,315
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	
	TOTAL ALLOCATION:	1,802,315
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,802,315
2202	OVERHEAD COST	1,802,315
220201	TRAVEL& TRANSPORT - GENERAL	1,802,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,802,315
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	1,802,315
	TOTAL RECURRENT	1,802,315
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,802,315

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, ABUJA</b>	<b>927,496,872</b>
<b>0521031</b>	<b>NATIONAL INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>927,496,872</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>632,441,439</b>
<b>2101</b>	<b>SALARY</b>	<b>379,240,548</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>379,240,548</b>
21010101	CONSOLIDATED SALARY	379,240,548
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>253,200,891</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>205,795,823</b>
21020101	NON REGULAR ALLOWANCES	205,795,823
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>47,405,068</b>
21020201	NHIS	18,962,027
21020202	CONTRIBUTORY PENSION	28,443,041
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,835,939</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>242,219,494</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>140,314,857</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>140,314,857</b>
23010119	PURCHASE OF POWER GENERATING SET	30,098,696
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	56,157,913
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>20,006,257</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>20,006,257</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,006,257
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>81,898,381</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>81,898,381</b>
23050101	RESEARCH AND DEVELOPMENT	69,197,680
23050102	COMPUTER SOFTWARE ACQUISITION	12,700,702
	<b>TOTAL PERSONNEL</b>	<b>632,441,439</b>
	<b>TOTAL OVERHEAD</b>	<b>52,835,939</b>
	<b>TOTAL RECURRENT</b>	<b>685,277,378</b>
	<b>TOTAL CAPITAL</b>	<b>242,219,494</b>
	<b>TOTAL ALLOCATION</b>	<b>927,496,872</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NATIONAL INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, ABUJA</b>				
<b>CODE:</b>	<b>0521031</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010101</b>	<b>PURCHASE / ACQUISITION OF LAND</b>				<b>54,058,248</b>
	<b>ONGOING PROJECTS</b>				<b>54,058,248</b>
	COMPLETION OF NIPRD LAB COMPLEX: FURNISHING AND EQUIPPING OF LIBRARY, OFFICES AND LABORATORIES	NORTH - CENTRAL	FCT	AMAC	54,058,248
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>30,098,696</b>
	<b>ONGOING PROJECTS</b>				<b>30,098,696</b>
	PURCHASE OF 2 NOS. 1000KVA GENERATORS AND PROVISION OF POWER HOUSE	NORTH - CENTRAL	FCT	AMAC	30,098,696
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>56,157,913</b>
	<b>ONGOING PROJECTS</b>				<b>56,157,913</b>
	PURCHASE OF PILOT PLANT EQUIPMENT, CHEMICALS AND REAGENTS FOR RESEARCH AND DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS (APIS) AND PHARMACEUTICAL EXCIPIENTS: DEVELOPMENT AND VALIDATION OF PROCESSES FOR THE CONVERSION OF ARTEMISININ FROM LOCALLY GROWN ARTEMESIA ANNUA TO DIHYDROARTEMISININ AND ARTESONATE.	NORTH - CENTRAL	FCT	AMAC	11,056,089
	SUPPLY OF SCIENTIFIC EQUIPMENT (61 NOS) - PREP-HPLC, FTIR, GCMS, AAS, ETC, TO REPLACE OBSOLETE AND UNSERVICABLE ONCE.	NORTH - CENTRAL	FCT	AMAC	45,101,824
	PROCUREMENT, INSTALLATION, SERVICE AND MAINTENANCE OF CENTRAL LABORATORY EQUIPMENT : NMR, HP-CENTRIFUGE, LCMS, AGC, LARMINA FLOW, ETC.	NORTH - CENTRAL	FCT	AMAC	-
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>20,006,257</b>
	<b>ONGOING PROJECTS</b>				<b>20,006,257</b>
	REDESIGN, UPGRADE AND OPERATION OF THE ANIMAL FACILITY CENTER (AFC) AND FEEDMILL.	NORTH - CENTRAL	FCT	AMAC	20,006,257
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>69,197,680</b>
	<b>ONGOING PROJECTS</b>				<b>69,197,680</b>
	PHASE 3 CLINICAL TRIALS OF MEDICINAL PRODUCT FOR MALARIA (AM-1) AND DIABETES (AS-1)	NORTH - CENTRAL	FCT	AMAC	10,761,190
	NATIONAL ETHNOBOTANICAL SURVEY (EBS) OF THE SIX GEO-POLITICAL ZONES.	NORTH - CENTRAL	FCT	AMAC	17,543,381
	CAPACITY BUILDING, ADVOCACY AND SUPPORT FOR NATIONAL HEALTH RESEARCH AND DEVELOPMENT SYSTEM.	NORTH - CENTRAL	FCT	AMAC	35,628,304
	PUBLIC HEALTH RESEARCH SUPPORT PROJECT : QUALITY MONITORING OF ARVS, ANTI-TB & ACTS; FORENSIC TESTING/ VERIFICATION SERVICES OF SPECIAL NATIONAL HEALTH EMERGENCIES.	NORTH - CENTRAL	FCT	AMAC	5,264,804
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>12,700,702</b>
	<b>ONGOING PROJECTS</b>				<b>12,700,702</b>
	PURCHASE OF BANDWIDTH AND MAINTENANCE OF NIH-NIPRD LABORATORY AND IT FACILITIES	NORTH - CENTRAL	FCT	AMAC	12,700,702

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIA INSTITUTE OF MEDICAL RESEARCH, YABA</b>	<b>996,951,016</b>
<b>0521032</b>	<b>NIGERIA INSTITUTE OF MEDICAL RESEARCH, YABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>996,951,016</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>663,149,410</b>
<b>2101</b>	<b>SALARY</b>	<b>450,640,407</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>450,640,407</b>
21010101	CONSOLIDATED SALARY	450,640,407
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>212,509,003</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>156,178,952</b>
21020101	NON REGULAR ALLOWANCES	156,178,952
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>56,330,051</b>
21020201	NHIS	22,532,020
21020202	CONTRIBUTORY PENSION	33,798,031
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>35,252,460</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>298,549,147</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>33,561,049</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>33,561,049</b>
23010102	PURCHASE OF OFFICE BUILDINGS	16,421,376
23010119	PURCHASE OF POWER GENERATING SET	2,665,694
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,473,978
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>212,947,532</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>212,947,532</b>
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	212,947,532
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>3,476,195</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>3,476,195</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,186,512
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	289,683
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>1,137,329</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>1,137,329</b>
23040102	EROSION & FLOOD CONTROL	1,137,329
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>47,427,041</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>47,427,041</b>
23050101	RESEARCH AND DEVELOPMENT	47,427,041
	<b>TOTAL PERSONNEL</b>	<b>663,149,410</b>
	<b>TOTAL OVERHEAD</b>	<b>35,252,460</b>
	<b>TOTAL RECURRENT</b>	<b>698,401,869</b>
	<b>TOTAL CAPITAL</b>	<b>298,549,147</b>
	<b>TOTAL ALLOCATION</b>	<b>996,951,016</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA-LAGOS.</b>				
<b>CODE:</b>	<b>0521032</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
<b>23010102</b>	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>16,421,376</b>
	<b>NEW PROJECTS:</b>				<b>16,421,376</b>
	ACQUISITION OF LIAISON OFFICE IN ABUJA AND FURNISHING.		FCT	FCT	16,421,376
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>2,665,694</b>
	<b>NEW PROJECTS:</b>				<b>2,665,694</b>
	SUPPLY AND INSTALLATION OF 1000KVA GENSET TO THE INSTITUTE HEADQUARTERS	SOUTH-WEST	LAGOS	MAINLAND	2,665,694
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>14,473,978</b>
	<b>NEW PROJECTS:</b>				<b>14,473,978</b>
	PROCUREMENT AND MAINTENANCE OF 1 HPLC MACHINE, 1 MICROARRAY SCANNER, 1 NANO DROP, 1 -85C FREEZER, 1 THERMOFISCHER, 1 ULTRACENTRIGURE, 1 FREEZE DRYING MACHINE AS CENTRAL LABORATORY EQUIPMENT.	SOUTH-WEST	LAGOS	MAINLAND	14,473,978
<b>23020111</b>	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>212,947,532</b>
	<b>ONGOING PROJECTS:</b>				<b>212,947,532</b>
	COMPLETION AND EQUIPING OF MEDICAL LIBRARY INCLUDING E-LIBRARY.	SOUTH - WEST	LAGOS	MAINLAND	12,947,532
	INSTITUTE'S LIBRARY BUILDING AND SUPPLY OF INFRASTRUCTURES				200,000,000.00
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>3,186,512</b>
	<b>NEW PROJECTS:</b>				<b>3,186,512</b>
	RENOVATION AND MAINTENANCE OF STAFF QUARTERS (8 BLOCKS OF 6 FLATS) AT HEADQUARTERS.	SOUTH-WEST	LAGOS	MAINLAND	3,186,512
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>289,683</b>
	<b>NEW PROJECTS:</b>				<b>289,683</b>
	RENOVATION AND MAINTENANCE OF ADMIN. OFFICE BUILDING AT HEADQUARTERS.	SOUTH - WEST	LAGOS	MAINLAND	289,683
<b>23040102</b>	<b>EROSION &amp; FLOOD CONTROL</b>				<b>1,137,329</b>
	<b>ONGOING PROJECTS:</b>				<b>1,137,329</b>
	COMPLETION OF THE STORM DRAINAGE FOR CONTROL OF PERENNIAL FLOOD AT HEADQUARTERS.	SOUTH - WEST	LAGOS	MAINLAND	1,137,329
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>47,427,041</b>
	<b>ONGOING PROJECTS</b>				<b>22,070,748</b>
	RESEARCH ON IDENTIFICATION AND MONITORING THE PATTERNS IN CAUSATIVE AGENTS OF CHOLERA AND MENINGITIS OUTBREAKS IN THE SIX GEOPOLITICAL ZONES OF NIGERIA TO PROVIDE RESEARCH BACK UP FOR EPIDEMIOLOGY UNIT, FMOH.	SOUTH - WEST	LAGOS	MAINLAND	2,017,123
	CONDUCT RESEARCH TO MAP OUT THE LEADING CAUSES OF CHILDHOOD MORTALITY AND ESTABLISH THE GEOGRAPHICAL PATTERNS ACROSS THE COUNTRY TOWARDS ACHIEVING MDG4.	SOUTH - WEST	LAGOS	MAINLAND	8,282,369
	ESTABLISHMENT OF RESEARCH NETWORK AND CENTRES IN THE SIX GEOPOLITICAL ZONES OF NIGERIA IN COLLABORATION WITH CANCER UNITS OF FMOH AND OTHER RESEARCH INSTITUTIONS IN THE COUNTRY TO DETERMINE THE ASSOCIATED RISK FACTORS FOR COMMON CANCERS INCLUDING CANCERS OF THE CERVIX, BREAST, PROSTATE AND BLOOD.	SOUTH - WEST	LAGOS	MAINLAND	2,118,886

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA-LAGOS.</b>				
<b>CODE:</b>	<b>0521032</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
	TRAINING OF 300 COMMUNITY BASED HEALTH PROFESSIONALS TO SUPPORT COMMUNITY BASED RESEARCH INTO PREGNANCY, CHILDBIRTH AND CHILDHOOD RELATED DISORDERS IN COLLABORATION WITH 6 STATES AND 12 LGAS.	SOUTH - WEST	LAGOS	MAINLAND	2,406,594
	STUDIES OF NOVEL ANTIMALARIA DRUGS IN THE IMPROVED MANAGEMENT OF MALARIA IN CHILDREN AND PREGNANT WOMEN IN NIGEIRA: TRACKING, SAFETY, EFFICACY OF ACTS IN NIGERIA IN COLLABORATION WITH NAFDAC AND FMOH.	SOUTH - WEST	LAGOS	MAINLAND	1,460,548
	HVL COMPLETION AND FURNISHING	SOUTH - WEST	LAGOS	MAINLAND	1,987,802
	COLLATION AND DISSEMINATION OF RESEARCH FINDINGS THROUGH SCIENTIFIC PUBLICATION AND PUBLIC PRESENTATIONS TO CREATE SUFFICIENT PUBLIC AWARENESS AND INFLUENCE POLICY FORMULATION IN NIGERIA.	SOUTH - WEST	LAGOS	MAINLAND	3,797,426
	<b>NEW PROJECTS</b>				<b>25,356,293</b>
	RESEARCH ON DETECTION AND CHARACTERISATION OF INSECTICIDE MECHANISMS FOR EFFECTIVE MALARIA VECTOR CONTROL IN SIX GEOPOLITICAL ZONES IN CONTINUATION WITH ALREADY EXISTING COLLABORATION WITH MALARIA AND VECTOR CONTROL UNIT OF THE FMOH.	SOUTH - WEST	LAGOS	MAINLAND	7,361,164
	ESTABLISHING THE DIFFERENTIAL DIAGNOSIS OF LYMPHADENOPATHY FOR COMMUNITY DETECTION OF EARLY EXTRAPULMONARY TB AND CANCERS IN THE SIX GEOPOLITICAL ZONES OF NIGERIAN.	SOUTH - WEST	LAGOS	MAINLAND	2,543,788
	DEVELOPMENT OF FASTER AND MODERN SCIENTIFIC METHODS OF PRENATAL DIAGNOSIS OF SICKLE CELL DISORDERS TO ENHANCE EARLY AND EFFECTIVE MANAGEMENT OF THE DISEASE IN NIGERIA.	SOUTH - WEST	LAGOS	MAINLAND	2,014,296
	RESEARCH TO IDENTIFY FACTORS RESPONSIBLE FOR POOR UTILISATION OF PUBLIC HEALTH FACILITIES BY CAREGIVERS OF CHILDREN UNDER 5 IN THE 6 GEOPOLITICAL ZONES OF NIGERIA.	SOUTH - WEST	LAGOS	MAINLAND	2,239,507
	EARLY DETECTION AND SURVEILLANCE OF DRUG SUSCEPTIBILITY MULTIDRUG RESISTANT TB AND EXTENSIVELY DRUG RESISTANT TB USING CULTURE (SOLID AND LIQUID) AND MOLECULAR BASES STECHNIQUES.	SOUTH - WEST	LAGOS	MAINLAND	11,197,537

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA</b>	<b>153,357,257</b>
<b>0521033001</b>	<b>INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>153,357,257</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>101,060,131</b>
<b>2101</b>	<b>SALARY</b>	<b>59,964,802</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>59,964,802</b>
21010101	CONSOLIDATED SALARY	59,964,802
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>41,095,329</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>33,599,729</b>
21020101	NON REGULAR ALLOWANCES	33,599,729
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,495,600</b>
21020201	NHIS	2,998,240
21020202	CONTRIBUTORY PENSION	4,497,360
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>14165902.8</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>38,131,223</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,821,935</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,821,935</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,768,974
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,052,961
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>21,059,217</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>21,059,217</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	21,059,217
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>14,250,070</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>14,250,070</b>
23050101	RESEARCH AND DEVELOPMENT	14,250,070
	<b>TOTAL PERSONNEL</b>	<b>101,060,131</b>
	<b>TOTAL OVERHEAD</b>	<b>14,165,903</b>
	<b>TOTAL RECURRENT</b>	<b>115,226,034</b>
	<b>TOTAL CAPITAL</b>	<b>38,131,223</b>
	<b>TOTAL ALLOCATION</b>	<b>153,357,257</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA				
CODE:	0521033001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>1,768,974</b>
	<b>NEW PROJECTS</b>				<b>1,768,974</b>
	PROCUREMENT OF OFFICE FURNITURE	SOUTH - WEST	LAGOS	YABA	1,768,974
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>1,052,961</b>
	<b>ONGOING PROJECTS</b>				<b>1,052,961</b>
	PROCUREMENT OF PROFESSIONAL SCIENTIFIC BOOKS AND INTERNATIONAL JOURNALS	SOUTH - WEST	LAGOS	YABA	1,052,961
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>21,059,217</b>
	<b>ONGOING PROJECTS</b>				<b>21,059,217</b>
	CONSTRUCTION OF 3-STOREY LABORATORY COMPLEX	SOUTH - WEST	OGUN	ADO ODO OTA	21,059,217
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>14,250,070</b>
	<b>NEW PROJECTS</b>				<b>14,250,070</b>
	PROCUREMENT OF CHEMICAL REAGENTS AND REFERENCE STANDARDS FOR EXISTING LABORATORY.	SOUTH - WEST	LAGOS	YABA	561,579
	TRAINING AND REGISTRATION OF TRAINEE PUBLIC ANALYSTS INVOLVING TUTELAGE UNDER REGISTERED PUBLIC ANALYSTS	SOUTH - WEST	LAGOS	YABA	3,509,870
	NATIONAL ACCREDITATION OF LABORATORIES OFFERING ANALYTICAL SERVICES IN PRODUCT ANALYSIS TO THE PUBLIC, GOVERNMENT, AND CORPORATE ORGANIZATION	SOUTH - WEST	LAGOS	YABA	7,019,739
	CAPACITY BUILDING AND PERSONNEL DEVELOPMENT	SOUTH - WEST	LAGOS	YABA	3,158,883



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MEDICAL LAB SCIENCE COUNCIL OF NIG, YABA</b>	<b>539,862,006</b>
<b>0521034</b>	<b>MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>539,862,006</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>212,587,750</b>
<b>2101</b>	<b>SALARY</b>	<b>153,066,461</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>153,066,461</b>
21010101	CONSOLIDATED SALARY	153,066,461
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>59,521,289</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>40,387,982</b>
21020101	NON REGULAR ALLOWANCES	40,387,982
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,133,307</b>
21020201	NHIS	7,653,323
21020202	CONTRIBUTORY PENSION	11,479,984
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>25,355,991</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>301,918,265</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>56,688,049</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>56,688,049</b>
23010113	PURCHASE OF COMPUTERS	6,142,272
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	43,526,038
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,019,739
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>245,230,216</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>245,230,216</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	245,230,216
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	-
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	-
23050101	RESEARCH AND DEVELOPMENT	-
	<b>TOTAL PERSONNEL</b>	<b>212,587,750</b>
	<b>TOTAL OVERHEAD</b>	<b>25,355,991</b>
	<b>TOTAL RECURRENT</b>	<b>237,943,741</b>
	<b>TOTAL CAPITAL</b>	<b>301,918,265</b>
	<b>TOTAL ALLOCATION</b>	<b>539,862,006</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA				
CODE:	0521034				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>6,142,272</b>
	<b>ONGOING PROJECTS</b>				<b>6,142,272</b>
	PURCHASE OF COMPUTERS AND LAPTOPS				6,142,272
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>43,526,038</b>
	<b>ONGOING PROJECTS</b>				<b>20,710,050</b>
	EQUIPPING OF PUBLIC HEALTH REFERENCE LABORATORY IN ABUJA				
	PURCHASE OF ADDITIONAL MEDICAL LABORATORY EQUIPMENTS FOR THE REFERENCE LABORATORY.				20,710,050
	<b>NEW PROJECTS</b>				<b>22,815,988</b>
	EQUIPPING THE COUNCIL'S REAGENTS AND CHEMICAL TESTING LABORATORY IN LAGOS				11,407,994
	EQUIPPING THE COUNCIL'S PROFICIENCY PANELS PRODUCTION LABORATORY IN ABUJA.				11,407,994
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>7,019,739</b>
	<b>ONGOING PROJECTS</b>				<b>7,019,739</b>
	PURCHASE OF ADDITIONAL MEDICAL LABORATORY AND QUALITY ASSURANCE BOOKS, JOURNALS AND PERIODICALS				7,019,739
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>245,230,216</b>
	<b>NEW PROJECTS</b>				<b>245,230,216</b>
	PROCUREMENT OF LAND & SITE PLAN FOR HEADQUARTERS BUILDING IN ABUJA				
	CONSTRUCTION OF THREE STOREY BUILDING FOR QUALITY ASSURANCE LABORATORY/ADMINISTRATIVE OFFICES AT ABUJA.				245,230,216
23060101	<b>RESEARCH AND DEVELOPMENT</b>				-
	<b>NEW PROJECTS</b>				-
	ESTABLISHMENT OF CLINICALLY SIGNIFICANT TITRA-VALUE FOR WIDAL TEST IN NIGERIA				-

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA</b>	<b>388,991,208</b>
<b>0521035</b>	<b>FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>388,991,208</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>328,743,169</b>
<b>2101</b>	<b>SALARY</b>	<b>227,002,362</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>227,002,362</b>
21010101	CONSOLIDATED SALARY	227,002,362
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>101,740,807</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>73,365,512</b>
21020101	NON REGULAR ALLOWANCES	73,365,512
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>28,375,295</b>
21020201	NHIS	11,350,118
21020202	CONTRIBUTORY PENSION	17,025,177
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>20,235,525</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>40,012,513</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>24,569,087</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>24,569,087</b>
23010105	PURCHASE OF MOTOR VEHICLES	14,039,478
23010119	PURCHASE OF POWER GENERATING SET	10,529,609
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>15,443,426</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>15,443,426</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,443,426
	<b>TOTAL PERSONNEL</b>	<b>328,743,169</b>
	<b>TOTAL OVERHEAD</b>	<b>20,235,525</b>
	<b>TOTAL RECURRENT</b>	<b>348,978,695</b>
	<b>TOTAL CAPITAL</b>	<b>40,012,513</b>
	<b>TOTAL ALLOCATION</b>	<b>388,991,208</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA				
CODE:	0521035				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>14,039,478</b>
	<b>NEW PROJECTS</b>				<b>14,039,478</b>
	ONE (1) TOYOTA COASTER BUS AND ONE (1) TOYOTA HIACE AMBULANCE		LAGOS		14,039,478
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>10,529,609</b>
	<b>NEW PROJECTS</b>				<b>10,529,609</b>
	PROCUREMENT AND INSTALLATION OF ONE (1) 350KVA GENERATING SET FOR THE SCHOOL OF OCCUPATIONAL THERAPY OSHODI		LAGOS		10,529,609
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>15,443,426</b>
	<b>ONGOING PROJECTS</b>				<b>3,509,870</b>
	FURNISHING OF A BUILDING CONTAINING TWO CLASSROOMS ONE LECTURE THEATER, ONE LABORATORY AND ADJOURNING ADMINISTRATIVE OFFICES				3,509,870
	<b>NEW PROJECTS</b>				<b>11,933,557</b>
	CONSTRUCTION OF A MULTIPURPOSE INFORMATION TECHNOLOGY BUILDING		LAGOS		11,933,557

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NOMA CHILDREN HOSP, SOKOTO	57,480,336
0521036	NOMA CHILDREN HOSPITAL, SOKOTO	
	TOTAL ALLOCATION:	57,480,336
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	32,911,249
23	CAPITAL EXPENDITURE	24,569,087
2301	FIXED ASSETS PURCHASED	7,019,739
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,019,739
23010105	PURCHASE OF MOTOR VEHICLES	-
23010107	PURCHASE OF TRUCKS	7,019,739
2302	CONSTRUCTION / PROVISION	9,125,661
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,125,661
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	7,019,739
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,105,922
2303	REHABILITATION / REPAIRS	8,423,687
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,423,687
23030102	REHABILITATION / REPAIRS - ELECTRICITY	8,423,687
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	32,911,249
	TOTAL RECURRENT	32,911,249
	TOTAL CAPITAL	24,569,087
	TOTAL ALLOCATION	57,480,336

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NOMA CHILDREN HOSPITAL, SOKOTO				
CODE:	0521036				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010107	<b>PURCHASE OF TRUCKS</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	PROCUREMENT OF REFUSE DISPOSAL VEHICLES	NORTH - WEST	SOKOTO	SOKOTO	7,019,739
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>7,019,739</b>
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	DRILLING OF BOREHOLE AND ERECTION OF OVERHEAD TANK	NORTH - WEST	SOKOTO	SOKOTO	7,019,739
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>2,105,922</b>
	<b>NEW PROJECTS</b>				<b>2,105,922</b>
	CONSTRUCTION OF PATIENT'S SHADE FOR OUT PATIENT	NORTH - WEST	SOKOTO	SOKOTO	2,105,922
23030102	<b>REHABILITATION / REPAIRS - ELECTRICITY</b>				<b>8,423,687</b>
	<b>ONGOING PROJECTS</b>				<b>8,423,687</b>
	UPGRADING OF PHCN LINE 11KVA - 33KVA	NORTH - WEST	SOKOTO	SOKOTO	8,423,687

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA</b>	<b>178,387,506</b>
<b>0521037</b>	<b>INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>178,387,506</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>112,675,145</b>
<b>2101</b>	<b>SALARY</b>	<b>82,212,315</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>82,212,315</b>
21010101	CONSOLIDATED SALARY	82,212,315
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>30,462,830</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>20,186,291</b>
21020101	NON REGULAR ALLOWANCES	20,186,291
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>10,276,539</b>
21020201	NHIS	4,110,616
21020202	CONTRIBUTORY PENSION	6,165,924
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>20249195.7</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>45,463,165</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,317,765</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,317,765</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,403,948
23010113	PURCHASE OF COMPUTERS	407,145
23010114	PURCHASE OF COMPUTER PRINTERS	105,296
23010115	PURCHASE OF PHOTOCOPYING MACHINES	105,296
23010118	PURCHASE OF SCANNERS	84,237
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,211,843
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,403,948</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,403,948</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,403,948
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>37,741,452</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>37,741,452</b>
23050101	RESEARCH AND DEVELOPMENT	23,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,403,948
23050103	MONITORING AND EVALUATION	9,827,635
23050104	ANNIVERSARIES/CELEBRATIONS	3,509,870
	<b>TOTAL PERSONNEL</b>	<b>112,675,145</b>
	<b>TOTAL OVERHEAD</b>	<b>20,249,196</b>
	<b>TOTAL RECURRENT</b>	<b>132,924,341</b>
	<b>TOTAL CAPITAL</b>	<b>45,463,165</b>
	<b>TOTAL ALLOCATION</b>	<b>178,387,506</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA				
CODE:	0521037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>1,403,948</b>
	<b>ONGOING PROJECTS</b>				<b>1,403,948</b>
	ESTABLISHMENT OF 6 ZONAL OFFICES REPRESENTING THE 6 GEO-POLITICAL ZONE	SOUTH - SOUTH	RIVERS	P/H	1,403,948
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>407,145</b>
	<b>ONGOING PROJECTS</b>				<b>407,145</b>
	PURCHASE OF COMPUTERS FOR LIBRARY	SOUTH - WEST	LAGOS	YABA	407,145
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>105,296</b>
	<b>ONGOING PROJECTS</b>				<b>105,296</b>
	PURCHASE OF COMPUTER PRINTERS FOR LIBRARY	SOUTH - WEST	LAGOS	YABA	105,296
23010115	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>105,296</b>
	<b>ONGOING PROJECTS</b>				<b>105,296</b>
	PURCHASE OF PHOTOCOPYING MACHINES FOR LIBRARY	SOUTH - WEST	LAGOS	YABA	105,296
23010118	<b>PURCHASE OF SCANNERS</b>				<b>84,237</b>
	<b>ONGOING PROJECTS</b>				<b>84,237</b>
	PURCHASE OF SCANNERS FOR LIBRARY	SOUTH - WEST	LAGOS	YABA	84,237
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>4,211,843</b>
	<b>ONGOING PROJECTS</b>				<b>4,211,843</b>
	PURCHASE OF LIBRARY BOOKS AND SUBSCRIPTION TO 2 INTERNATIONAL JOURNALS AND PERIODICALS	SOUTH - WEST	LAGOS	YABA	2,105,922
	EQUIPMENTS FOR ZONAL OFFICES	SOUTH - SOUTH	RIVERS	P/H	2,105,922
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>1,403,948</b>
	<b>NEW PROJECTS</b>				<b>1,403,948</b>
	ESTABLISHMENT OF ZONAL OFFICES REPRESENTING THE 6 GEO-POLITICAL ZONE	NORTH - WEST	LAGOS	YABA	1,403,948
23060101	<b>RESEARCH AND DEVELOPMENT</b>				<b>23,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>16,145,400</b>
	RESEARCH AND DEVELOPMENT (REVIEW OF CHEMISTRY CURRICULA IN TERTIARY INSTITUTIONS)	SOUTH - WEST	LAGOS	YABA	12,635,530
	SENSITIZATION WORKSHOP FOR IMPLEMENTATION OF THE NEW GLOBALLY HARMONISED SYSTEM (GHS)	SOUTH - WEST	LAGOS	YABA	3,509,870
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>1,403,948</b>
	<b>ONGOING PROJECTS</b>				<b>1,403,948</b>
	ACQUISITION OF LIBRARY SOFTWARES	SOUTH - WEST	LAGOS	YABA	1,403,948
23050103	<b>MONITORING AND EVALUATION</b>				<b>9,827,635</b>
	<b>ONGOING PROJECTS</b>				<b>9,827,635</b>
	ACCREDITATION OF CHEMISTRY DEPARTMENT AND PROGRAMMES IN TERTIARY INSTITUTIONS	SOUTH - EAST	LAGOS	YABA	9,827,635
23050104	<b>ANNIVERSARIES/CELEBRATIONS</b>				<b>3,509,870</b>
	<b>ONGOING PROJECTS</b>				<b>3,509,870</b>
	UN INTERNATIONAL YEAR OF CHEMISTRY (ITC)	NORTH - WEST	LAGOS	YABA	3,509,870



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: INSTITUTE OF FORENSICS SCIE LAB, OSHODI	63,764,115
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY, OSHODI	
	TOTAL ALLOCATION:	63,764,115
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,685,159
23	CAPITAL EXPENDITURE	28,078,957
2301	FIXED ASSETS PURCHASED	26,113,430
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,113,430
23010106	PURCHASE OF VANS	4,913,817
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,105,922
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,583,821
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,509,870
2304	PRESERVATION OF THE ENVIRONMENT	1,965,527
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,965,527
23040102	EROSION & FLOOD CONTROL	1,965,527
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	35,685,159
	TOTAL RECURRENT	35,685,159
	TOTAL CAPITAL	28,078,957
	TOTAL ALLOCATION	63,764,115

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	INSTITUTE OF FORENSICS SCIENCE LABORATORY, OSHODI				
CODE:	0521038001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010106	<b>PURCHASE OF VANS</b>				<b>4,913,817</b>
	<b>NEW PROJECTS</b>				<b>4,913,817</b>
	PROCUREMENT OF 1 (NO) TOYOTA HILUX VAN (UTILITY VEHICLE)	SOUTH - WEST	LAGOS	OSHODI	4,913,817
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>2,105,922</b>
	<b>ONGOING PROJECTS</b>				<b>2,105,922</b>
	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURE	SOUTH - WEST	LAGOS	OSHODI	2,105,922
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>15,583,821</b>
	<b>ONGOING PROJECTS</b>				<b>15,583,821</b>
	PROCUREMENT OF LABORATORY EQUIPMENT - 1 (NO) GAS CHROMATOGRAPH (G.C.) WITH ACCESSORIES	SOUTH - WEST	LAGOS	OSHODI	8,564,082
	PROCUREMENT OF SPECIALIZED CHEMICALS/REAGENTS & SPECIALIZED BLOOD GROUPING REAGENTS	SOUTH - WEST	LAGOS	OSHODI	7,019,739
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>3,509,870</b>
	<b>ONGOING PROJECTS</b>				<b>3,509,870</b>
	FURNISHING OF THE MINI-LIBRARY - PROCUREMENT OF 50 (NOS) FORENSIC/SCIENTIFIC JOURNALS & TEXTBOOKS.	SOUTH - WEST	LAGOS	OSHODI	3,509,870
23040102	<b>EROSION &amp; FLOOD CONTROL</b>				<b>1,965,527</b>
	<b>ONGOING PROJECTS</b>				<b>1,965,527</b>
	DRAINAGE AND LANDSCAPING OF PREMISES - CLEARING OF TREES, LEVELLING OF THE BACK OF BLOCK 1 PREMISES (200MX50M), LANDSCAPING AND BACK PERIMETER GUTTER.	SOUTH - WEST	LAGOS	OSHODI	1,965,527

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: DENTAL THERAPISTS REG BOARD</b>	<b>142,002,341</b>
<b>0521039</b>	<b>DENTAL THERAPISTS REGISTRATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>142,002,341</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>105,600,104</b>
<b>2101</b>	<b>SALARY</b>	<b>55,594,971</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>55,594,971</b>
21010101	CONSOLIDATED SALARY	55,594,971
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>50,005,133</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>43,055,762</b>
21020101	NON REGULAR ALLOWANCES	43,055,762
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,949,371</b>
21020201	NHIS	2,779,749
21020202	CONTRIBUTORY PENSION	4,169,623
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>4,462,424</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>31,939,813</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>23,375,731</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>23,375,731</b>
23010105	<u>PURCHASE OF MOTOR VEHICLES</u>	10,529,609
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	11,933,557
23010113	<u>PURCHASE OF COMPUTERS</u>	350,987
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	210,592
23010115	<u>PURCHASE OF PHOTOCOPYING MACHINES</u>	350,987
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>8,564,082</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>8,564,082</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	8,564,082
	<b>TOTAL PERSONNEL</b>	<b>105,600,104</b>
	<b>TOTAL OVERHEAD</b>	<b>4,462,424</b>
	<b>TOTAL RECURRENT</b>	<b>110,062,528</b>
	<b>TOTAL CAPITAL</b>	<b>31,939,813</b>
	<b>TOTAL ALLOCATION</b>	<b>142,002,341</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DENTAL THERAPISTS REGISTRATION BOARD				
CODE:	0521039				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>10,529,609</b>
	<b>ONGOING PROJECTS</b>				<b>10,529,609</b>
	PURCHASE OF ULTILITY VEHICLES	SOUTH - WEST	LAGOS	ETI OSA	10,529,609
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>11,933,557</b>
	<b>ONGOING PROJECTS</b>				<b>11,933,557</b>
	PURCHASE OF OFFICE FURNITURE , FITTINGS AND EQUIPMENT	SOUTH - WEST	LAGOS	ETI OSA	11,933,557
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>350,987</b>
	<b>ONGOING PROJECTS</b>				<b>350,987</b>
	PURCHASE OF COMPUTERS	SOUTH - WEST	LAGOS	ETI OSA	350,987
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>210,592</b>
	<b>ONGOING PROJECTS</b>				<b>210,592</b>
	PURCHASE OF COMPUTER PRINTERS	SOUTH - WEST	LAGOS	ETI OSA	210,592
23010115	<b>PURCHASE OF PHOTOCOPYING MACHINES</b>				<b>350,987</b>
	<b>ONGOING PROJECTS</b>				<b>350,987</b>
	PURCHASE OF PHOTOCOPYING MACHINES	SOUTH - WEST	LAGOS	ETI OSA	350,987
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>8,564,082</b>
	<b>ONGOING PROJECTS</b>				<b>8,564,082</b>
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	SOUTH - WEST	LAGOS	ETI OSA	8,564,082

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL EAR CARE CENTRE, KADUNA</b>	<b>780,498,894</b>
<b>0521047</b>	<b>NATIONAL EAR CARE CENTRE, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>780,498,894</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>506,831,040</b>
<b>2101</b>	<b>SALARY</b>	<b>280,588,746</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>280,588,746</b>
21010101	CONSOLIDATED SALARY	280,588,746
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>226,242,294</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>191,168,701</b>
21020101	NON REGULAR ALLOWANCES	191,168,701
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>35,073,593</b>
21020201	NHIS	14,029,437
21020202	CONTRIBUTORY PENSION	21,044,156
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,260,139</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>195,407,715</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>73,631,048</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>73,631,048</b>
23010113	PURCHASE OF COMPUTERS	1,123,158
23010114	PURCHASE OF COMPUTER PRINTERS	737,073
23010119	PURCHASE OF POWER GENERATING SET	22,569,087
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	47,874,270
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,327,460
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>81,134,441</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>81,134,441</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,948,487
23020114	CONSTRUCTION / PROVISION OF ROADS	30,185,954
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>40,642,227</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,642,227</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	40,642,227
	<b>TOTAL PERSONNEL</b>	<b>506,831,040</b>
	<b>TOTAL OVERHEAD</b>	<b>78,260,139</b>
	<b>TOTAL RECURRENT</b>	<b>585,091,179</b>
	<b>TOTAL CAPITAL</b>	<b>195,407,715</b>
	<b>TOTAL ALLOCATION</b>	<b>780,498,894</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL EAR CARE CENTRE, KADUNA				
CODE:	0521047				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>1,123,158</b>
	<b>ONGOING PROJECTS</b>				<b>1,123,158</b>
	PURCHASE OF 8 COMPUTERS ( BRANDED)				1,123,158
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>737,073</b>
	<b>ONGOING PROJECTS</b>				<b>737,073</b>
	PURCHASE OF THREE NUMBERS MULTIPURPOSE PRINTER				737,073
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>22,569,087</b>
	<b>NEW PROJECTS</b>				<b>22,569,087</b>
	PROCUREMENT AND INSTALLATION OF 1 NO. 300KVA PERKING GEN SET	NORTH - EAST	KADUNA	KADUNA NORTH	22,569,087
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>47,874,270</b>
	<b>ONGOING PROJECTS</b>				<b>10,445,021</b>
	PROCUREMENT OF FLEXIBLE NASOPHARYNGOSCOPE WITH ENDOSCOPY TOWER	NORTH - EAST	KADUNA	KADUNA NORTH	3,299,277
	PROCUREMENT OF TWO EAR MICRO SURGERY SET	NORTH - EAST	KADUNA	KADUNA NORTH	2,218,238
	PROCUREMENT OF 2 SETS OF RIGID OESOPHAGOSCOPES (ADULT AND PAEDIATRIC)	NORTH - EAST	KADUNA	KADUNA NORTH	3,438,619
	PROCUREMENT OF LARYNGOSCOPE (ADULT AND PAEDIATRIC)	NORTH - EAST	KADUNA	KADUNA NORTH	1,488,887
	PROCUREMENT OF FEES SET	NORTH - EAST	KADUNA	KADUNA NORTH	886,242
	PROCUREMENT OF ADULT BRONCHOSCOPE	NORTH - EAST	KADUNA	KADUNA NORTH	1,949,733
	PROCUREMENT OF KARL STORZ U. PULSAR	NORTH - EAST	KADUNA	KADUNA NORTH	815,343
	PROCUREMENT OF A DEFIBRILATOR	NORTH - EAST	KADUNA	KADUNA NORTH	531,745
	PROCUREMENT OF 3 SEATER STAINLESS PADDED WAITING CHAIR FOR OPD	NORTH - EAST	KADUNA	KADUNA NORTH	930,554
	<b>NEW PROJECTS</b>				<b>37,429,249</b>
	PROCUREMENT OF THEATRE EQUIPMENTS				4,913,817
	PROCUREMENT OF ANAESTHESIA EQUIPMENTS				3,509,870
	PROCUREMENT OF EQUIPMENT FOR ICU				4,211,843
	PROCUREMENT OF DEEP FREEZERS AND REFRIGERATORS FOR BLOOD BANK, PHARMACY, WARDS, CLINICS ,CALL ROOM AND OTHER LABORATORIES				3,509,870
	PROCUREMENT OF AUDIOLOGY EQUIPMENTS				7,623,437
	PROCUREMENT OF HOSPITAL EQUIPMENTS FOR OPD, WARDS AND CLINICS				5,236,725
	PROCUREMENT OF LABORATORY EQUIPMENTS				8,423,687
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>1,327,460</b>
	<b>NEW PROJECTS</b>				<b>1,327,460</b>
	PURCHASE OF TEACHING AID AND INSTRUMENTS FOR DEMONSTRATION FOR SCH OF POST BASIC ENT				1,327,460
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>50,948,487</b>
	<b>ONGOING PROJECTS</b>				<b>50,948,487</b>
	CONSTRUCTION OF ACCIDENT AND EMERGENCY	NORTH - EAST	KADUNA	KADUNA NORTH	40,545,976

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NATIONAL EAR CARE CENTRE, KADUNA</b>				
<b>CODE:</b>	<b>0521047</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF ENT BLOCK	NORTH - EAST	KADUNA	KADUNA NORTH	10,402,511
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>30,185,954</b>
	<b>ONGOING PROJECTS</b>				<b>30,185,954</b>
	CONSTRUCTION / PROVISION OF ROADS AND DRAINS	NORTH - EAST	KADUNA	KADUNA NORTH	30,185,954
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>40,642,227</b>
	<b>ONGOING PROJECTS</b>				<b>33,622,487</b>
	RENOVATION/EXPANSION OF LABORATORY TO ACCOMMODATE HAEMATOLOGY AND MICROBIOLOGY UNITS	NORTH - EAST	KADUNA	KADUNA NORTH	13,307,551
	EXPANSION OF RADIOLOGY BLOCK	NORTH - EAST	KADUNA	KADUNA NORTH	20,314,937
	<b>NEW PROJECTS</b>				<b>7,019,739</b>
	REHABILITATION OF EXISTING BORE HOLE AND INSTALLATION OF 10,000 LITRES CAPACITY OVERHEAD TANK RESERVOIR.	NORTH - EAST	KADUNA	KADUNA NORTH	7,019,739

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ONCHO.BAUCHI,ZONE	2,174,588
	ONCHO. BAUCHI, ZONE	
	TOTAL ALLOCATION:	2,174,588
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,174,588
2202	OVERHEAD COST	2,174,588
220201	TRAVEL& TRANSPORT - GENERAL	2,174,588
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,174,588
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,174,588
	TOTAL RECURRENT	2,174,588
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,174,588



FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ONCHO.ENUGU,ZONE	2,380,940
	ONCHO. ENUGU ZONE	
	TOTAL ALLOCATION:	2,380,940
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,380,940
2202	OVERHEAD COST	2,380,940
220201	TRAVEL& TRANSPORT - GENERAL	2,380,940
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,380,940
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,380,940
	TOTAL RECURRENT	2,380,940
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,380,940

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ONCHO.IBADAN,ZONE	2,380,940
	ONCHO. IBADAN ZONE	
	TOTAL ALLOCATION:	2,380,940
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,380,940
2202	OVERHEAD COST	2,380,940
220201	TRAVEL& TRANSPORT - GENERAL	2,380,940
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,380,940
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,380,940
	TOTAL RECURRENT	2,380,940
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,380,940

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ONCHO.KADUNA,ZONE	2,380,940
	ONCHO. KADUNA ZONE	
	TOTAL ALLOCATION:	2,380,940
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,380,940
2202	OVERHEAD COST	2,380,940
220201	TRAVEL& TRANSPORT - GENERAL	2,380,940
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,380,940
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	2,380,940
	TOTAL RECURRENT	2,380,940
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	2,380,940

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL SCHOOL OF MEDICAL LAB, JOS</b>	<b>962,311,083</b>
	FEDERAL SCHOOL OF MEDICAL LAB, JOS	
	<b>TOTAL ALLOCATION:</b>	<b>962,311,083</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>194,169,344</b>
<b>2101</b>	<b>SALARY</b>	<b>59,990,733</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>59,990,733</b>
21010101	CONSOLIDATED SALARY	59,990,733
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>134,178,612</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>126,679,770</b>
21020101	NON REGULAR ALLOWANCES	126,679,770
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,498,842</b>
21020201	NHIS	2,999,537
21020202	CONTRIBUTORY PENSION	4,499,305
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>307,395,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>275,895,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>39,600,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,600,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,545,000</b>
22020201	ELECTRICITY CHARGES	11,025,000
22020202	TELEPHONE CHARGES	4,770,000
22020205	WATER RATES	4,500,000
22020206	SEWERAGE CHARGES	2,250,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>31,950,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	9,000,000
22020309	UNIFORMS & OTHER CLOTHING	2,700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>35,100,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,500,000
22020406	OTHER MAINTENANCE SERVICES	4,500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>31,500,000</b>
22020501	LOCAL TRAINING	9,000,000
22020502	INTERNATIONAL TRAINING	22,500,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>45,000,000</b>
22020601	SECURITY SERVICES	9,000,000
22020603	OFFICE RENT	13,500,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	22,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,700,000</b>
22020701	FINANCIAL CONSULTING	4,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,700,000
22020703	LEGAL SERVICES	4,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>58,500,000</b>
22020801	MOTOR VEHICLE FUEL COST	11,700,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,200,000
22020803	PLANT / GENERATOR FUEL COST	21,600,000
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>72,000,000</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>72,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22030101	MOTOR VEHICLE ADVANCES	11,700,000
22030102	MOTOR CYCLE ADVANCES	25,200,000
22030104	REFURBISHING ADVANCES	13,500,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,800,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,800,000</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,800,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>460,746,739</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>101,601,339</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>101,601,339</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,496,387
23010119	PURCHASE OF POWER GENERATING SET	4,913,817
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	26,675,009
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	53,516,126
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>355,635,530</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>355,635,530</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	327,827,635
23020104	CONSTRUCTION / PROVISION OF HOUSING	27,807,896
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>3,509,870</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>3,509,870</b>
23030103	REHABILITATION / REPAIRS - HOUSING	3,509,870
	<b>TOTAL PERSONNEL</b>	<b>194,169,344</b>
	<b>TOTAL OVERHEAD</b>	<b>307,395,000</b>
	<b>TOTAL RECURRENT</b>	<b>501,564,344</b>
	<b>TOTAL CAPITAL</b>	<b>460,746,739</b>
	<b>TOTAL ALLOCATION</b>	<b>962,311,083</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL SCHOOL OF MEDICAL LABORATORY TECHNOLOGY, JOS</b>				
<b>CODE:</b>	<b>0</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>16,496,387</b>
	<b>NEW PROJECTS</b>				<b>16,496,387</b>
	PROCUREMENT OF OFFICE TOOLS/EQUIPMENT AND V-SAT INTERNET FACILITIES FOR MOVEMENT TO PERMANENT SITE	NORTH - CENTRAL	PLATEAU	JOS NORTH	16,496,387
<b>23010119</b>	<b>PURCHASE OF POWER GENERATING SET</b>				<b>4,913,817</b>
	<b>NEW PROJECTS</b>				<b>4,913,817</b>
	PROCUREMENT OF PERKINGS 100 KVA GENERATING PLANT	NORTH - CENTRAL	PLATEAU	JOS NORTH	4,913,817
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>26,675,009</b>
	<b>ONGOING PROJECTS</b>				<b>26,675,009</b>
	PROCUREMENT OF RESEARCH EQUIPMENT FOR BLOOD SAFETY, RESEARCH METHODOLOGY AND HISTOPATHOLOGY LABORATORIES	NORTH - CENTRAL	PLATEAU	JOS NORTH	26,675,009
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>53,516,126</b>
	<b>ONGOING PROJECTS</b>				<b>53,516,126</b>
	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT FOR GENERAL/TEACHING LABORATORIES	NORTH - CENTRAL	PLATEAU	JOS NORTH	23,516,126
	WORKSHOP AND TRAINING ON LABORATORY SAFETY AND QUALITY				30,000,000
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>327,827,635</b>
	<b>ONGOING PROJECTS</b>				<b>327,827,635</b>
	PHASE COMPLETION OF ADMINISTRATIVE BLOCK	NORTH - CENTRAL	PLATEAU	JOS NORTH	120,807,896
	PHASE COMPLETION OF RESEARCH LABORATORY	NORTH - CENTRAL	PLATEAU	JOS NORTH	103,509,870
	PHASE COMPLETION OF KITCHEN/DINING HALL	NORTH - CENTRAL	PLATEAU	JOS NORTH	53,509,870
	DESIGN OF ASSEMBLY HALL	NORTH - CENTRAL	PLATEAU	JOS NORTH	50,000,000
<b>23020104</b>	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>27,807,896</b>
	<b>ONGOING PROJECTS</b>				<b>27,807,896</b>
	DESIGN OF HOSTEL (MALE/FEMALE)	NORTH - CENTRAL	PLATEAU	JOS NORTH	27,807,896
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>3,509,870</b>
	<b>NEW PROJECTS</b>				<b>3,509,870</b>
	RENOVATION OF HOSTEL	NORTH - CENTRAL	PLATEAU	JOS NORTH	3,509,870