

FEDERAL GOVERNMENT OF NIGERIA							
2011 BUDGET							
SUMMARY							
FEDERAL MINISTRY OF WATER RESOURCES							
CODE	MDA	CONTRIBUTOR Y PENSION	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=	=N=
0	MAIN MINISTRY	82,439,501	1,236,592,520	527,016,588	1,763,609,109	23,496,413,498	25,260,022,607
0220001	NIGERIA HYDROLOGICAL SERVICES AGENCY	19,868,288	298,024,317	115,962,200	413,986,517	204,225,105	618,211,622
0215037	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY	32,442,323	486,634,847	105,531,435	592,166,282	3,584,993,568	4,177,159,850
0215038	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	18,349,596	275,243,936	73,508,723	348,752,659	2,210,049,674	2,558,802,333
0215039	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	-	384,073,058	101,406,784	485,479,842	1,529,393,877	2,014,873,719
0215040	CROSS RIVER BASIN DEVELOPMENT AUTHORITY	21,224,727	318,370,899	104,954,607	423,325,507	4,328,136,310	4,751,461,816
0215041	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	21,224,727	427,057,048	80,357,400	507,414,448	4,338,968,640	4,846,383,089
0215042	LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	20,965,841	314,487,622	74,519,184	389,006,806	1,264,533,737	1,653,540,544
0215043	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	32,305,489	573,224,993	100,632,700	673,857,693	4,657,866,597	5,331,724,290
0215044	NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	31,748,870	476,233,054	117,746,219	593,979,273	1,147,752,943	1,741,732,216
0215045	OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY	24,385,614	365,784,206	120,537,777	486,321,984	4,888,800,770	5,375,122,753
0215046	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	27,576,194	413,642,913	126,677,488	540,320,402	3,869,784,510	4,410,104,912
0215047	UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	22,798,334	341,975,017	69,395,857	411,370,874	2,739,232,906	3,150,603,780
0215048	UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	14,613,191	219,197,859	70,206,868	289,404,727	3,217,276,120	3,506,680,847
0215049	NATIONAL WATER RESOURCES INSTITUTE - KADUNA	20,424,689	306,370,341	61,410,553	367,780,894	235,501,740	603,282,634
0220001	NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION	15,972,705	239,590,581	135,030,400	374,620,981	151,028,406	525,649,388
0220001	GURARA WATER MANAGEMENT AUTHORITY	4,437,182	66,557,727	106,583,400	173,141,127	188,042,482	361,183,608
			-		-		-
	TOTAL	410,777,272	6,743,060,938	2,091,478,185	8,834,539,124	62,052,000,884	70,886,540,008

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 AMENDMENT APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	25,260,022,607
	FEDERAL MINISTRY OF WATER RESOURCES	
	TOTAL ALLOCATION:	25,260,022,607
21	PERSONNEL COST	1,236,592,520
2101	SALARY	1,099,193,351
210101	SALARIES AND WAGES	1,099,193,351
21010101	CONSOLIDATED SALARY	1,099,193,351
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	137,399,169
210202	SOCIAL CONTRIBUTIONS	137,399,169
21020201	NHIS	54,959,668
21020202	CONTRIBUTORY PENSION	82,439,501
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	527,016,588
2202	OVERHEAD COST	453,383,833
220201	TRAVEL & TRANSPORT - GENERAL	117,155,717
	LOCAL TRAVEL & TRANSPORT: TRAINING	37,759,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,469,633
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,052,737
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,874,192
220202	UTILITIES - GENERAL	81,106,762
22020201	ELECTRICITY CHARGES	53,970,821
22020202	TELEPHONE CHARGES	23,012,015
22020204	SATELLITE BROADCASTING ACCESS CHARGES	852,467
22020205	WATER RATES	2,453,678
22020206	SEWERAGE CHARGES	817,780
220203	MATERIALS & SUPPLIES - GENERAL	67,119,186
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,977,528
22020302	BOOKS	16,511,211
22020304	MAGAZINES & PERIODICALS	9,102,628
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,733,191
22020306	PRINTING OF SECURITY DOCUMENTS	21,794,627
220204	MAINTENANCE SERVICES - GENERAL	42,941,937
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,204,244
22020402	MAINTENANCE OF OFFICE FURNITURE	8,725,835
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,649,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,981,945
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,243,536
22020406	OTHER MAINTENANCE SERVICES	3,137,286
220205	TRAINING - GENERAL	17,325,117
22020501	LOCAL TRAINING	9,997,508
22020502	INTERNATIONAL TRAINING	7,327,609
220206	OTHER SERVICES - GENERAL	86,984,668
22020601	SECURITY SERVICES	35,056,636
22020603	OFFICE RENT	29,172,457
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	22,755,575
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,023,142
22020701	FINANCIAL CONSULTING	10,550,124
22020702	INFORMATION TECHNOLOGY CONSULTING	4,570,626
22020703	LEGAL SERVICES	3,902,391
220208	FUEL & LUBRICANTS - GENERAL	21,543,122
22020801	MOTOR VEHICLE FUEL COST	18,958,773
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	146,915
22020803	PLANT / GENERATOR FUEL COST	2,437,434
220209	FINANCIAL CHARGES - GENERAL	184,183
22020901	BANK CHARGES (OTHER THAN INTEREST)	184,183
2204	GRANTS AND CONTRIBUTIONS	73,632,755
220402	FOREIGN GRANTS AND CONTRIBUTIONS	73,632,755
22040201	GRANT TO FOREIGN GOVERNMENTS	6,414,471
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	67,218,284
23	CAPITAL EXPENDITURE	23,496,413,498
2301	FIXED ASSETS PURCHASED	183,884,247
230101	PURCHASE OF FIXED ASSETS - GENERAL	183,884,247

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
23010105	PURCHASE OF MOTOR VEHICLES	28,778,638
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,897,810
23010113	PURCHASE OF COMPUTERS	109,271,845
23010114	PURCHASE OF COMPUTER PRINTERS	129,788
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,797,486
23010128	PURCHASE OF SECURITY EQUIPMENT	6,008,681
2302	CONSTRUCTION / PROVISION	22,885,521,140
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,885,521,140
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	106,930,695
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	22,778,590,445
2303	REHABILITATION / REPAIRS	2,403,472
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,403,472
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,403,472
2305	OTHER CAPITAL PROJECTS	424,604,639
230501	ACQUISITION OF NON - TANGIBLE ASSETS	424,604,639
23050101	RESEARCH AND DEVELOPMENT	94,026,946
23050102	COMPUTER SOFTWARE ACQUISITION	4,013,799
23050103	MONITORING AND EVALUATION	326,563,894
	TOTAL PERSONNEL	1,236,592,520
	TOTAL OVERHEAD	527,016,588
	TOTAL RECURRENT	1,763,609,109
	TOTAL CAPITAL	23,496,413,498
	TOTAL ALLOCATION	25,260,022,607

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF WATER RESOURCES				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				28,778,638
	ONGOING PROJECTS				10,622,570
	PROCUREMENT OF UTILITY VEHICLES				10,622,570
	NEW PROJECTS				18,156,068
	AUDIT INSPECTION OF CAPITAL PROJECTS	CENTRAL	FCT	AMAC	13,349,123
	PURCHASE OF PROJECT VEHICLE AND OTHER OFFICE ITEMS				4,806,945
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,897,810
	NEW PROJECTS				35,897,810
	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENTS FOR INTERNAL AUDIT UNIT	NORTH - CENTRAL	FCT	AMAC	7,751,198
	FIRE PROOF SAFE, BOOKSHELVES, FILLING CABINETS, PRESS UNIT EXPENSES	NORTH CENTRAL	FCT	AMAC	6,729,722
	PROCUREMENT OF OFFICE EQUIPMENTS				10,664,871
	PROCUREMENT OF OFFICE EQUIPMENTS				10,752,018
23010113	PURCHASE OF COMPUTERS				109,271,845
	ONGOING PROJECTS				109,271,845
	COMPUTERISATION OF ACCOUNTS AND BUDGETING SYSTEM/MODERNISATION				100,499,171
	CONSULTANCY SERVICES, DATA GATHERING AND PRICE DATA STORAGE	NORTH - CENTRAL			8,772,674
23010114	PURCHASE OF COMPUTER PRINTERS				129,788
	NEW PROJECTS				129,788
	COLOR LASERJET CP2025DN PRINTER	NORTH CENTRAL	FCT	AMAC	129,788
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				3,797,486
	NEW PROJECTS				3,797,486
	QUARTERLY PROCUREMENT AUDIT, EVALUATION AND POST AWARD OF CONTRACT	NORTH - CENTRAL			3,797,486
23010128	PURCHASE OF SECURITY EQUIPMENT				6,008,681
	NEW PROJECTS				6,008,681
	PROCUREMENT OF ELECTRONIC FILING & STORAGE SYSTEM, SOFT WARE INSTALLATION ETC	NORTH - CENTRAL			6,008,681
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				106,930,695
	NEW PROJECTS				106,930,695
	OFFICE EXTENSION	NORTH - CENTRAL	FCT		100,922,014
	GRIEVANCE REDRESS/CITIZENS RELATION WHICH INVOLVES CONSTRUCTION AND FURNISHING OF RECEPTION AREAS IN THE MINISTRY HEADQUARTERS (3NOS)		FCT		6,008,681
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				22,778,590,445
	ONGOING PROJECTS				22,605,540,440
	DAMS AND RESERVOIRS				
	CONSTRUCTION OF OWIWI DAM AND IRRIGATION SCHEME.	SOUTH - WEST	OGUN		206,268,870
	CONSTRUCTION OF SHAGARI DAM AND IRRIGATION SCHEME.	NORTH - WEST	SOKOTO		26,498,282
	CONSTRUCTION OF ILE-IFE DAM	SOUTH - WEST	OSUN		25,909,431
	CONSTRUCTION OF ILESHA DAM	SOUTH - WEST	OSUN		25,909,431
	CONSTRUCTION OF INYISHI DAM	SOUTH EAST	IMO		110,770,142
	CONSTRUCTION OF OWENA DAM	SOUTH - WEST	ONDO		110,770,142

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MDA:	FEDERAL MINISTRY OF WATER RESOURCES				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	KASHIMBILLA DAM	NORTH - EAST	TARABA		500,421,021
	CONSTRUCTION OF SULMA DAM	NORTH - WEST	KASTINA		78,869,618
	CONSTRUCTION OF AMAUZARI DAM	SOUTH EAST	ABIA		210,157,062
	CONSTRUCTION OF OGWASHI-UKU DAM	SOUTH-SOUTH	DELTA		210,986,256
	MASHI DAM PROJECT	NORTH - WEST	KATSINA		61,240,474
	IVO RIVER DAM	SOUTH - EAST	ENUGU		544,642,373
	GALMA MULTIPURPOSE EARTH DAM	NORTH - WEST	KADUNA		655,512,796
	AUNA (KONTAGORA) EARTH DAM	NORTH-CENTRAL	NIGER		382,270,565
	OGBESSE DAM AND IRRIGATION	SOUTH-WEST	EKITI		460,286,514
	JARE EARTH DAM,KATSINA STATE.	NORTH - WEST	KATSINA		350,310,426
	IBIONO IBOM DAM AND WATER SUPPLY	SOUTH-SOUTH	AKWA-IBOM		314,082,211
	GIMI DAM	NORTH - WEST	KADUNA		222,104,169
	OTUKPO DAM				2,000,000,000
	HANDPUMP BOREHOLES IN BUNGUDU AND MARU, ZAMFARA STATE				30,000,000
	HANDPUMP BOREHOLES IN KAURA NAMODA, ZAMFARA STATE				50,000,000
	HANDPUMP BOREHOLES IN BIRNIN MAGAJI, ZAMFARA STATE				50,000,000
	NKARI DAM				550,000,000
	GURARA DAM LOT A				8,400,000,000
	DUTSI EARTH DAM	WEST	KATSINA		60,086,807
	ALKALERI WATER SUPPLY: CONSTRUCTION OF EARTH DAM, TOWNSHIP WATER SUPPLY, OVERHEAD TANK ETC	NORTH - EAST	BAUCHI		30,306,375
	LOT B: CONVEYANCE PIPELINE/AZARA-JERE IRRIGATION	NORTH - CENTRAL	KADUNA		48,069,446
	CONSTRUCTION OF SHAGARI IRRIGATION PROJECT.	NORTH - WEST	SOKOTO	SHAGARI	141,324,170
	HADEJIA VALLEY IRRIGATION PROJECT LOCATED IN AUYO , KAFIN HAUSA LGA OF JIGAWA STATE	NORTH - WEST	JIGAWA	AUYO/KAFIN HAUSA	243,448,341
	KANO RIVER IRRIGATION PROJECT LOCATED IN 30KM FROM KANO CITY, KANO STATE	NORTH - WEST	KANO		243,448,341
	MIDDLE OGUN IRRIGATION PROJECT, LOCATED AT ISEYIN, OYO STATE	SOUTH - WEST	OYO	ISEYIN	94,216,114
	LOWER OGUN IRRIGATION PROJECT, LOCATED IN OBAFEMI – OWODE , OGUN STATE.	SOUTH - WEST	OGUN	OBAFEMI OWODE	47,108,057
	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT AT OMOR, ANAMBRA STATE	SOUTH - EAST	ANAMBR A	ANYAMELUM	76,845,018
	MIDDLE RIMA VALLEY IRRIGATION PROJECT, PHASE II.	NORTH - WEST	SOKOTO		706,620,852
	REHABILITATION OF ADANI IRRIGATION PROJECT (1000 HA) AT UZO- UWANI LGA OF ENUGU STATE.	SOUTH - EAST	ENUGU	UZO- UWANI	94,216,114
	ZOBE IRRIGATION PROJECT	NORTH - WEST	KATSINA		471,080,568

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MDA:	FEDERAL MINISTRY OF WATER RESOURCES				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	KAMPE (OMI- DAM) IRRIGATION PROJECT, YAGBA WEST OF KOGI STATE.	NORTH - CENTRAL	KOGI	YAGBA WEST	47,108,057
	BAGWAI (WATARI DAM) IRRIGATION PROJECT, BAGWAI LGA , KANO STATE.	NORTH - WEST	KANO	BAGWAI	259,094,313
	ZAURO POLDER PROJECT,BIRNIN KEBBI, KEBBI STATE.	NORTH - WEST	KEBBI	BIRNIN KEBBI/ARGUNGU	329,756,398
	CHOUCHI IRRIGATION PROJECT, JIMETA-YOLA, ADAMAWA STATE.	NORTH - EAST	ADAMAWA	YOLA NORTH/SOUTH	141,324,170
	SABKE IRRIGATION PROJECT (PTF TRANSFERRED PROJECT)	NORTH - WEST	KATSINA	MAI-ADUWA	204,248,341
	REHABILITATION AND EXPANSION OF JIBIA IRRIGATION SCHEME BY 1000 HA	NORTH - WEST	KATSINA	JIBIA	136,024,514
	FGN/UNICEF/DFID/EU JOINT RURAL WATER SUPPLY & SANITATION PROGRAMME				235,540,284
	ADB-ASSISTED WATER QUALITY AND LABORATORY				401,680,568
	NATIONAL WATER SANITATION POLICY				205,540,284
	EC-ASSISTED SMALL TOWNS WATER SUPPLY AND SANITATION PROGRAMME				20,537,667
	WORLD BANK -ASSISTED URBAN WATER SECTOR REFORM PROJECT				19,887,698
	FGN/CHINA ASSISTED PROJECT				3,192,436
	FGN/JICA ASSISTED PROJECT				3,141,635
	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM				2,402,015
	COUNTERPART FUND FOR AMCOW				12,590,966
	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE AT				12,644,382
	DAMATURU WATER SUPPLY				148,490,699
	REHABILITATION AND EXPANSION OF OTA WATER SUPPLY SCHEME				152,140,493
	ABU, ZARIA WATER SUPPLY SCHEME				49,070,898
	FED UNI OF AGRIC. MAKURDI WATER SUPPLY SCHEME				20,891,055
	MANGU REGIONAL WATER SUPPLY SCHEME				123,445,257
	ISHIAGU WATER SUPPLY SCHEME				-
	PORT-HARCOURT WATER SUPPLY PROJECT				103,637,725
	SABKE/DUTSI-MASHI WATER SUPPLY				33,110,253
	FIKA-GADAKA WATER SUPPLY				76,315,057
	NGURU WATER SUPPLY SCHEME				24,929,555
	POTISKUM WATER SUPPLY PROJECT				30,413,260
	UNIVERSITY OF NIGERIA, NSUKKA				16,000,232
	USMAN DAN FODIO UNIVERSITY SOKOTO				23,554,028
	ZUNGERU / WUSHISHI WATER SUPPLY SCHEME				188,884,778
	COMPLETION OF OKPILLA WATER SUPPLY SCHEME				94,216,114
	FEDERAL RURAL WATER SUPPLY PROGRAMME (2004 APPROPRIATION ACT)				42,638,651
	FEDERAL RURAL WATER SUPPLY PROGRAMME (2006 APPROPRIATION ACT)				180,787,630
	REHABILITATION AND RETICULATION OF OJIRAMI DAM/WATER SCHEME, AKOKO EDO				500,000,000
	BIU WATER SUPPLY SCHEME				205,006,561
	ZOBE WATER SUPPLY PROJECT-PHASE 1				130,136,197
	NOTHERN ISHAN REGIONAL WATER SUPPLY				48,069,446
	BELEL WATER SUPPLY SCHEME: TREATMENT PLANT, STORAGE AND RETICULATION				300,000,000

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MDA:	FEDERAL MINISTRY OF WATER RESOURCES				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF WATER BOREHOLES FOR 16 SETTLEMENT TOWNS IN YOBE EAST SENATORIAL DISTRICT:GAGURED, MANAWAJI, WUYABCHI, SIRDI, GUJIBA				6,365,606
	GABASAWA SEMI URBAN WATER PROJECT				16,221,593
	OKPOSI WATER SCHEME, OHAORA EBONYI				3,466,537
	MOTORISED BOREHOLE WITH OVERHEAD TANK IN UMUKEDO QUARTER OSILE VILLAGE, OYI LGA OF ANAMBRA STATE				7,872,716
	MOTORISED BOREHOLE WITH OVERHEAD TANK IN AMAGU VILLAGE NKEWELLE-EZUNAKA, OYI LGA OF ANAMBRA STATE				10,585,604
	SOLAR BOREHOLE AT ELIPARANWO COMMUNITY IN OBOLAKPOR LGA, IRIEBE COMMUNITY, RUMUNDURU, RIVER STATE				11,234,541
	MOTORISED BOREHOLE WITH SOLAR IN EACH OF IKOT OBIO ANANA, IN EKET LGA AND IKOT OBONG ISHIET, AWA IN ONNA LGA OF AKWA IBOM				7,249,736
	MARKURDI REGIONAL WATER SUPPLY				97,902,559
	CONSULTANCY TO PACKAGE NEW PROJECTS				36,340,501
	LIABILITY ON AUGUMENTATION OF ENUGU WATER SUPPLY SCHEME				48,069,446
	MDG PROJECTS: ONGOING				173,050,005
	EJULE-OJEBE IRRIGATION PROJECT	NORTH - CENTRAL	KOGI	IBAJI	38,455,557
	SEPETERI IRRIGATION PROJECT	SOUTH - WEST	OYO	SAKI EAST	48,069,446
	ELLAH-IBU IRRIGATION PROJECT	SOUTH - SOUTH	DELTA	OSHIMILI	28,841,667
	TALLUM IRRIGATION PROJECT	NORTH - EAST	ADAMAWA		24,034,723
	DUKULADE IRRIGATION PROJECT	NORTH - CENTRAL	KWARA	PATEGI	33,648,612
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				2,403,472
	NEW PROJECTS				2,403,472
	ACCOMADATION FOR INTERNAL AUDIT UNIT	CENTRAL	FCT	AMAC	2,403,472

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MDA:	FEDERAL MINISTRY OF WATER RESOURCES				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				94,026,946
	ONGOING PROJECTS				15,141,875
	TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL & FINANCIAL)	NORTH - CENTRAL	FCT		5,527,986
	CAPACITY BUILDING OF INTERNAL AUDIT OFFICERS AT HQTRS AND AGENCIES	NORTH - CENTRAL	FCT	AMAC	9,613,889
	NEW PROJECTS				78,885,071
	DEVELOPMENT OF CLIMATE CHANGE MODEL FOR HYDROLOGICAL AREA 1 & 5 -(NORTH WEST AND SOUTH SOUTH GEOPOLITICAL ZONES) ESTABLISHMENT OF MONITORING STATIONS	SOUTH - SOUTH	RIVERS		14,420,834
	PARTICIPATION IN INTERNATIONAL AND NATIONAL CONFERENCES, SEMINARS AND WORKSHOPS				9,613,889
	NATIONAL AND REGIONAL WORKSHOP ON GENDER ISSUES IN WATER RESOURCES	NORTH CENTRAL	FCT	AMAC	12,017,361
	INTEGRATED SERVICOM CHARTER REVIEW/PUBLICATION FOR THE FEDERAL MINISTRY OF WATER RESOURCES		FCT		2,884,167
	MINISTERIAL SERVICOM COMMITTEE NETWORKING MEETINGS		FCT		5,768,333
	SERVICE IMPROVEMENT		FCT		9,373,542
	PUBLICITY/AWARENESS MATERIALS		FCT		4,806,945
	VALUATION OF RBDAS INFRASTRUCTURE				20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				4,013,799
	ONGOING PROJECTS				4,013,799
	PROCUREMENT OF COMPUTERS AND SOFTWARE ACQUISITION	NORTH - CENTRAL			4,013,799
23050103	MONITORING AND EVALUATION				326,563,894
	ONGOING PROJECTS				326,563,894
	INTERNAL AUDIT INSPECTION OF ONGOING CAPITAL PROJECTS NATIONWIDE	NORTH - CENTRAL	FCT	AMAC	12,017,361
	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	NORTH - CENTRAL	FCT	AMAC	12,017,361
	PREPAYMENT INTERNAL AUDIT VERIFICATION OF COMPLETED CAPITAL PROJECTS	NORTH - CENTRAL	FCT	AMAC	9,613,889
	SUPPORT FOR DEVELOPMENT OF TRANS-BOUNDARY WATERS AND DEVELOPMENT OF NIGER BASIN AUTHORITY (NBA) AND LAKE CHAD BASIN COMMISSION).				30,985,098
	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID)				625,618
	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGISTS (IAH)				742,693
	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS)				1,021,128
	CONTRIBUTION TO INTERNATIONAL HYDROLOGICAL PROGRAMME (IHP)				495,092
	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)				930,624
	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER RESOURCES (AMCOW)				2,884,167
	CONTRIBUTION TO LCBC				76,926,618
	CONTRIBUTION TO NIGER BASIN AUTHORITY				20,169,059
	WATER TRANSFER PROJECT ON LAKE CHAD BASIN				740,269
	INTERNATIONAL WATER SUPPLY ASSOCIATION (IWSA)				703,254

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF WATER RESOURCES				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONTRIBUTION TO WORLD METEOROLOGICAL ORGANIZATION (WMO)				5,287,639
	DEVELOPMENT & UPDATING OF WATER RESOURCES SECTOR POLICY MASTER PLAN				12,130,522
	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES				20,034,723
	IMPROVEMENT OF THE REFERENCE LIBRARY FOR WATER RESOURCES				6,489,375
	MONITORING AND EVALUATION				30,974,862
	BILATERAL AND MULTILATERAL RELATIONS.				2,403,472
	DEVELOPMENT OF INTERACTIVE FUNCTIONAL AND DYNAMIC WEBSITE FOR THE MINISTRY.				1,826,639
	UPGRADING WATER RESOURCES DATA BANK AND DEVELOPMENT OF WATER RESOURCES MANAGEMENT INFORMATION SYSTEM.				17,000,961
	WIDE/LOCAL AREA NETWORK LINKING THE MINISTRY'S HEADQUARTERS WITH THE 13 FIELD OFFICES.				15,643,720
	SECTOR-WIDE STATISTICAL FRAMEWORK FOR WATER RESOURCES				12,738,403
	REVIEW AND UPDATE OF THE WATER RESOURCES ACT 100 OF 1999.				5,143,431
	COMPLETION OF THE PREPARATION OF THE NATIONAL POLICY ON OPERATION AND MAINTENANCE OF WATER RESOURCES INFRASTRUCTURE.				9,613,889
	PREPARATION AND PRODUCTION OF QUARTERLY AND ANNUAL REPORTS.	NORTH - CENTRAL			4,806,945
	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES				12,597,079

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA HYDROLOGICAL SERVICES AGENCY	618,211,622
0220001	NIGERIA HYDROLOGICAL SERVICES AGENCY	
	TOTAL ALLOCATION:	618,211,622
21	PERSONNEL COST	298,024,317
2101	SALARY	264,910,504
210101	SALARIES AND WAGES	264,910,504
21010101	CONSOLIDATED SALARY	264,910,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,113,813
210202	SOCIAL CONTRIBUTIONS	33,113,813
21020201	NHIS	13,245,525
21020202	CONTRIBUTORY PENSION	19,868,288
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	115,962,200
23	CAPITAL EXPENDITURE	204,225,105
2302	CONSTRUCTION / PROVISION	204,225,105
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	204,225,105
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,401,416
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	198,823,689
	TOTAL PERSONNEL	298,024,317
	TOTAL OVERHEAD	115,962,200
	TOTAL RECURRENT	413,986,517
	TOTAL CAPITAL	204,225,105
	TOTAL ALLOCATION	618,211,622

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA HYDROLOGICAL SERVICES AGENCY				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				5,401,416
	ONGOING PROJECTS				
	ESTABLISHMENT OF ZONAL OFFICE	NORTH - WEST	SOKOTO		2,700,708
	ESTABLISHMENT OF ZONAL OFFICE	SOUTH - SOUTH	DELTA		2,700,708
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	E			198,823,689
	ONGOING PROJECTS				198,823,689
	NATIONAL HYDROMETRIC NETWORK : PROCUREMENT OF PRESSURE LOGGERS AND GAGE PLATES FOR THE ESTABLISHMENT OF HYDROLOGICAL STATIONS ON MAJOR RIVERS NATIONWIDE.				39,213,877
	NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT): PROCUREMENT OF SULTRON METEOSAT AND INSTALLATION.				6,722,602
	UNESCO-IHP: PROCUREMENT AND INSTALLATION OF HYDROMETEOROLOGICAL EQUIPMENT AND STANDARDIZATION				2,884,896
	RIVER DISCHARGE MEASUREMENT: PROCUREMENT OF CURRENT METERS FOR CARRYING OUT OF RIVER DISCHARGE MEASUREMENT IN SOME SELECTED RIVERS NATIONWIDE				3,973,217
	NATIONWIDE SEDIMENT YIELD PROGRAMME: PROCUREMENT OF SEDIMENT SAMPLER AND SEDIMENTS DATA COLLECTION EXERCISE IN SOME SELECTED HYDROLOGICALS AREAS NATIONWIDE.				3,705,371
	FLOOD PLAIN INVESTIGATION PROGRAMME: PROCUREMENT OF SURVEY EQUIPMENT AND DEMARCATION OF FLOOD PRONE AREAS ALONG RIVERS NIGER AND BENUE				3,176,033
	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT: PROCUREMENT AND INSTALLATION OF CLIMATE MONITORING EQUIPMENT (AUTOMATIC WEATHER STATIONS) FOR CLIMATE CHANGE MONITORING AND LAND AND WATER DEGRADATION.				5,134,586
	APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES: PROCUREMENT OF GASES AND CHEMICALS FOR THE RUNNING OF THE ISOTOPE HYDROLOGY LABORATORY. INSTALLATION OF MASS SPECTROMETER. CARRY OUT FIELD SAMPLING CAMPAIGNS IN CURRENT PROJECT AREAS FOR CHEMICAL AND ISOTOPE DATA				9,686,900
	GROUNDWATER MONITORING NETWORK: DRILLING OF 50 NOS MONITORING AND EXPLORATORY BOREHOLES NATIONWIDE FOR GROUNDWATER QUALITY AND WATER TABLE FLUCTUATION AND BOREHOLE DIRECTORY DEVELOPMENT.				19,637,022
	HYDROGEOLOGICAL MAPPING: PRODUCTION OF HYDROGEOLOGICAL MAPS (HYDROLOGICAL AREA 8) OF NIGERIA IN SCALE 1:250, 000 AND AT VARIOUS SCALES FOR EFFECTIVE AND SUSTAINABLE WATER RESOURCES MANAGEMENT.				39,297,618
	SALINE WATER INTRUSION PROGRAMME: PRODUCTION OF MAPS SHOWING SALTWATER INTRUSION PRONE AREAS AND PROVIDING INFORMED ADVISE FOR GROUNDWATER EXPLOITATION AND EXPLORATION.				10,546,546

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA HYDROLOGICAL SERVICES AGENCY				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NATIONWIDE GEOPHYSICAL INVESTIGATIONS: PROCUREMENT OF GEOPHYSICAL INSTRUMENTS (RESISTIVITY, MAGNETIC AND ELECTROMEGNETIC) FOR GEOPHYSICAL SURVEY OF SELECTED LOCATIONS NATIONWIDE. SURFACE AND GROUNDWATER MONITORING IN THE WETLANDS AND IN THE IULLEMEDEN BASIN				10,692,643
	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGACAL ORGANISATION				3,970,041
	RIVER FLOWS STUDIES AND FLOOD FORECASTING				3,461,876
	STUDY OF SPECIAL CATCHMENT AREAS				10,343,510
	STUDY OF WATER RESOURCES OF FCT				4,234,710
	BOREHOLE DATA INVENTORY				7,188,421
	DATA RESCUE PROJECT				7,675,412
	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING (HYDRONET)				7,278,408

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY	4,177,159,850
0215037	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	4,177,159,850
21	PERSONNEL COST	486,634,847
2101	SALARY	432,564,308
210101	SALARIES AND WAGES	432,564,308
21010101	CONSOLIDATED SALARY	432,564,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	54,070,539
210202	SOCIAL CONTRIBUTIONS	54,070,539
21020201	NHIS	21,628,215
21020202	CONTRIBUTORY PENSION	32,442,323
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,531,435
23	CAPITAL EXPENDITURE	3,584,993,568
2301	FIXED ASSETS PURCHASED	98,305,772
230101	PURCHASE OF FIXED ASSETS - GENERAL	98,305,772
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,204,248
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,080,283
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	81,021,241
2302	CONSTRUCTION / PROVISION	3,446,717,317
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,446,717,317
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,963,290,580
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	483,426,737
2303	REHABILITATION / REPAIRS	37,809,912
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	37,809,912
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	37,809,912
2305	OTHER CAPITAL PROJECTS	2,160,566
230501	ACQUISITION OF NON - TANGIBLE ASSETS	2,160,566
23050101	RESEARCH AND DEVELOPMENT	2,160,566
	TOTAL PERSONNEL	486,634,847
	TOTAL OVERHEAD	105,531,435
	TOTAL RECURRENT	592,166,282
	TOTAL CAPITAL	3,584,993,568
	TOTAL ALLOCATION	4,177,159,850

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				16,204,248
	ONGOING PROJECTS				16,204,248
	OFFICE EQUIPMENT	SOUTH - EAST	IMO	OWERRI NORTH	16,204,248
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				1,080,283
	ONGOING PROJECTS				1,080,283
	HIV/AIDS PROGRAMME	SOUTH - EAST	IMO	OWERRI NORTH	1,080,283
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				81,021,241
	ONGOING PROJECTS				81,021,241
	REHABILITATION OF PLANTS AND MACHINERY	SOUTH - EAST	IMO	OWERRI NORTH	81,021,241
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,963,290,580
	ONGOING PROJECTS				403,266,770
	AMECHI AWKUNANAW DAM	SOUTH - EAST	ENUGU	ENUGU EAST	81,021,241
	AMECHI IDODO REGIONAL WATER SCHEME	SOUTH - EAST	ENUGU	NKANU EAST	54,014,161
	MGBOWO DAM AND WATER SUPPLY SCHEME	SOUTH - EAST	ENUGU	AWGU	27,007,080
	AMEKE EZZA SMALL EARTH DAM	SOUTH - EAST	EBONYI	EZZA	21,605,664
	RIVER MMAM DAM (UMUNNEOCHI LGA)	SOUTH - EAST	ABIA	OHAOZARA	27,007,080
	RIVER IGU DAM (BENDE LGA)	SOUTH - EAST	ABIA	UMUNNEOCHI	37,809,912
	SMALL EARTH DAM PROGRAMME	SOUTH - EAST		VARIOUS	27,007,080
	AWKA REGIONAL WATER SCHEME	SOUTH - EAST	ANAMBRA	AWKA	54,014,161
	REHABILITATION OF EZILO DAM AND IRRIGATION PROJECT	SOUTH - EAST	ENUGU	ISIENU	20,605,664
	COMPLETION IKEM SURFACE WATER SCHEME	SOUTH - EAST	ENUGU	IKEM	13,503,540
	COMPLETION OF EZIAMA NKWERE WATER SCHEME	SOUTH - EAST	IMO	NKWERRE	15,364,815
	ABIRIBA WATER SCHEME	SOUTH - EAST	ABIA	OHAOFIA	10,802,832
	HYDROLOGY/HYDROMETEOROLOGICAL PROGRAMME	SOUTH - EAST	IMO	VARIOUS	13,503,540
	NEW PROJECTS				2,560,023,810
	SMALL EARTH DAM AND IRRIGATION PROJECT AT NTALAKWU OBORO	SOUTH - EAST	ABIA	IKWUANO	40,211,328
	AROCHUKWU WATER SUPPLY SCHEME	SOUTH - EAST	ABIA	AROCHUKWU	2,700,708
	NNEWI REGIONAL WATER SCHEME	SOUTH - EAST	ANAMBRA	NNEWI	2,700,708
	ORLU WATER SCHEME	SOUTH - EAST	IMO	ORLU	2,700,708
	PROVISION OF MOTORIZED WATER BOREHOLE AT BASIC HEALTH CENTRE UMUEZENTA IN ISIALANGWA NORTH, ABIA CENTRAL				13,000,000
	RETICULATION OF OHUHU WATER PROJECT, UMUAHIA NORTH LGA, ABIA CENTRAL				50,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF REGIONAL WATER SCHEME AT OWERRINTA, ISIALA NGWA SOUTH LGA WITH RETICULATION TO SERVE ISIALANGWA SOUTH LGA AND OSISIOMA NGWA LGA, ABIA CENTRAL				30,000,000
	STUDY, DESIGN AND CONSTRUCTION OF IHIE EARTHDAM IRRIGATION AND SMALL HYDROPOWER PROJECT ON IMO RIVER, ABIA CENTRAL				30,447,430
	OGBAKU EROSION CONTROL – AWGU LGA				50,000,000
	EMUDO – NENWE – EROSION CONTROL ANINRI LGA				50,000,000
	UMUABI – EROSION CONTROL UDI LGA				50,000,000
	GODI AGBO ROAD EROSION CONTROL ENUGU SOUTH, ENUGU STATE				50,000,000
	OYIBO – MMAKU EROSION CONTROL AWGU LGA, ENUGU STATE				50,000,000
	AGBADA ALA ACHI EROSION CONTROL OJI RIVER LGA, ENUGU STATE				50,000,000
	ACHI GIRLS,- UJURI – ODUKABURU – IHE ROAD EROSION CONTROL, OJI RIVER LGA				50,000,000
	MGBIDI - NKWE – EZERE EROSION CONTROL AWGU LGA, ENUGU STATE				50,000,000
	IHE – AGBUDU – EROSION CONTROL AWGU LGA, ENUGU STATE				50,000,000
	INDEPENDENCE LAYOUT EROSION CONTROL SITE, ENUGU STATE				50,000,000
	AMACHARA – EROSION CONTROL SITE IN ANINRI LGA				50,000,000
	IHUIBE – IHUEZEOKE EROSION CONTROL SITE IN ANINRI LGA				50,000,000
	UVUM – OBEAGU – MPU EROSION CONTROL SITE ANINRI LGA				50,000,000
	EGUEWA – OBEAGU EROSION CONTROL SITE IN AWGU LGA				50,000,000
	COMPLETION OF OGUGU, NENWE, NDEABO, ODUMA – IHE UGWUEME OBEAGU, NKWE, AMOLI WATER RETICULATION SCHEME, ENUGU STATE				150,000,000
	OWELLI WATER SCHEME, AWGU LGA				20,000,000
	AGBOGUGU WATER SCHEME, AWGU LGA				20,000,000
	AKWU ACHI WATER SCHEME				20,000,000
	UGWU OBA WATER SCHEME				20,000,000
	EGEDE RURAL WATER SCHEME				20,000,000
	COMPLETION OF MPU WATER SCHEME				20,000,000
	COMPLETION OF UGBO WATER SCHEME				20,000,000
	COMPLETION OF OKPANKU WATER SCHEME				20,000,000
	2NO. BOREHOLES AT EZEAGU LGA, ENUGU STATE				20,000,000
	2NO. BOREHOLES AT UDI LGA, ENUGU STATE				20,000,000
	COMPLETION OF ROSARY HIGH SCHOOL AWGU EROSION CONTROL SITE IN ENUGU STATE				60,000,000
	COMPLETION OF AMOLI JUNCTION TO ENYIMBA-ACHI EROSION CONTROL SITE IN ENUGU STATE				100,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF ISU-AWA-AGBUDU-IHE EROSION CONTROL SITE IN AWGU LGA, ENUGU STATE				20,000,000
	COMPLETION OF AMOKWE EROSION CONTROL SITE EZEAGU LGA, ENUGU STATE				20,000,000
	COMPLETION OF UGBONABOR EROSION CONTROL SITE, AWGU LGA, ENUGU STATE				60,000,000
	COMPLETION OF IMEZI OWA-EKE ARIM AGUOBU OWA ROAD EZEAGU LGA, ENUGU STATE				20,000,000
	COMPLETION OF OYEOWA-EKEAGU-OBELEAGU - OBIOMA EROSION CONTROL SITE, EZEAGU LGA, ENUGU STATE				20,000,000
	OKPU-OKPANKU-OFFIA AHUHU - ISHIAGU ROAD IN ANUNRI LGA				70,000,000
	OKPATU WATER SCHEME, UDI, LGA				20,000,000
	AKAEZE RURAL WATER SCHEME (ON-GOING)				40,000,000
	EROSION/FLOOD CONTROL ALONG EKEAKU-AMABOKWU-MGBOKO-USEH IN AKU, IGBO-ETITI LGA, ENUGU STATE				
	CONSTRUCTION OF AKAEZE DAM AND IRRIGATION PROJECT (STUDY COMPLETED)				63,033,000
	SOLAR BOREHOLES IN UMUEKWELE ALIKE, OBOWO LGA, IMO STATE				10,000,000
	SOLAR BOREHOLES IN OKENEOLOGHO, (MERCY HOSPITAL UMOLOGHO)OBOWO LGA, IMO STATE				10,000,000
	SOLAR BOREHOLES IN OPE OKIGWE, OKIGWE LGA, IMO STATE				10,000,000
	SOLAR BOREHOLES IN UHUDURUAFOR, UMUARO EHIME MBANO LGA, IMO STATE				10,000,000
	SOLAR BOREHOLES IN UMUCHIRI OKWE, ONUIMO LGA, IMO STATE				10,000,000
	SOLAR BOREHOLES IN UMUEHIE OGBOR, ISIALA MBAANO LGA, IMO STATE				10,000,000
	SOLAR BOREHOLES IN NKWO DIRIMO NDI OWERRI, IHITTE-UBOMA LGA, IMO STATE				10,000,000
	SOLAR BOREHOLES IN UMUALUKA UMUOKIE IBEME, ISIALA MBANO LGA, IMO STATE				10,000,000
	SOLAR POWER BOREHOLE AT NNADI, OTUOCHA, UMULERI, NANDO, AWKUZU AND OKPOKO IN ANAMBRA NORTH SENATORIAL DISTRICT @ 10M EACH				60,000,000
	CONSTRUCTION OF TEN(10) SOLAR POWER BOREHOLES FOR COMMUNITIES IN ENUGU NORTH SENATORIAL DISTRICT				100,000,000
	MOTORIZED BOREHOLE AT AMANGWU OHAFIA				10,000,000
	COMPLETION OF IGU DAM				100,000,000
	SOLAR POWERED BOREHOLE AT OFOROLLA-EKUGBA/OHAJI-EGBEMA LGA, IMO STATE				10,000,000
	SOLAR POWERED BOREHOLE AT RECREATION CLUB, ORLU LGA IMO WEST SENATORIAL DISTRICT, IMO STATE				10,000,000
	SOLAR POWERED BOREHOLE AT IZOMBE/OGUTA LGA IMO WEST SENATORIAL DISTRICT, IMO STATE				10,000,000

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR POWERED BOREHOLE AT UBAMPAM-AJI/ORU- WEST LGA IMO WEST SENATORIAL DISTRICT, IMO STATE				10,000,000
	SOLAR POWERED BOREHOLE AT NDIAMAZU-UNO, ARONDIZUOGU/IDEATO NORTH LGA IMO WEST SENATORIAL DISTRICT, IMO STATE				11,000,000
	MOTORIZED WATER BOREHOLES AT FERGUSON AVENUE, OJIAGU AGBANI, ENUGU EAST SENATORIAL DISTRICT ENUGU STATE				10,000,000
	MOTORIZED WATER BOREHOLES AT ELISABETH SQUARE, OJIAGU AGBANI, ENUGU EAST SENATORIAL DISTRICT ENUGU STATE				10,000,000
	MOTORIZED WATER BOREHOLES AT OPPOSITE RENAISSANCE UGBAWKA, ENUGU EAST SENATORIAL DISTRICT ENUGU STATE				10,000,000
	MOTORIZED WATER BOREHOLES AT OPPOSITE MME SCHOOL, OJIAGU AGBANI, ENUGU EAST SENATORIAL DISTRICT ENUGU STATE				10,000,000
	MOTORIZED WATER BOREHOLES AT EBEANO SQUARE, OJIAGU AGBANI, ENUGU EAST SENATORIAL DISTRICT ENUGU STATE				10,000,000
	MOTORIZED WATER BOREHOLES AT IGWE SAMPSON SQUARE, AGBANI, ENUGU EAST SENATORIAL DISTRICT ENUGU STATE				10,000,000
	2 NOS. MOTORISED BOREHOLES WITH OVERHEAD TANKS AT UMUOGAZI-OHURU AND UMUOKORAJA- OHURU, UKWA EAST LGA ABIA STATE				20,000,000
	MOTORISED BOREHOLE AT UMUEZEALIBE VILLAGE IN ABBA TOWN, NWAANGELE LGA, IMO STATE.				15,000,000
	MOTORISED BOREHOLE AT UMUNKA CHI-UBAHU VILLAGE IN AMAIGBO TOWN, NWANGELE LGA, IMO STATE.				15,000,000
	SOLAR POWER BOREHOLE AT OGO AMUDA, AMACHI VILLAGE, AFIKPO NORTH LGA, EBONYI STATE				10,000,000
	SOLAR POWER BOREHOLE AT OZIZZA VILLAGE, AFIKPO NORTH LGA EBONYI STATE				10,000,000
	DEEP MOTORISED BOREHOLE AT EZE, NWOSU COMMUNITY PALACE COMPLEX, NWANGELE LGA, IMO STATE				10,000,000
	DEEP MOTORISED BOREHOLE AT OBI IGBO COMPLEX EKE UKWU, AMAIGBO NWANGELE LGA, IMO STATE				10,000,000
	DEEP MOTORISED BOREHOLE AT NDIAMAZU-UNO ARONDIZOGU IDEATO NORTH LGA IMO STATE				10,000,000
	DEEP MOTORISED BOREHOLE AT UMUEZEAKA-IBE ABBA NWANGELE LGA IMO STATE				10,000,000
	WATER BOREHOLE AND RETICULATION IN EJEMEKWURU AND AKABU IN OGUTA LGA, IMO STATE				26,592,798
	PROVISION OF 4 NOS. BOREHOLES WITH RETICULATION FOR COLLEGE WATER SUPPLY				17,728,532

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	1 NO. SOLAR POWERED BOREHOLE IN OBA/OFUKOCHE, UGIRI-IKE, IKEDURE LGA, IMO STATE				11,725,302
	UMUJAMEZE FLOOD CONTORL, ABIA STATE				29,313,255
	UNUDIKE WATER SUPPLY, IKWUJANO LGA, ABIA STATE				29,313,255
	WATER RETICULATION AND 1.5KM EACH OF WATER RETICULATION IN AKABU AND EJEMEKWURU, UMUAPU, UMUOKANNE AND ABAKURU				26,592,798
	CONSTRUCTION OF BOREHOLES AT AGU UKEHE- IGBO ETITI L.G.A ENUGU				-
	REHABILITATION OF NGWAWKWU/NTIGHA WATER SCHEME,INCLUDING RETICULATION TO COMMUNITIES, IN ISIALA NGWA NORTH,LGA ABIA STATE.				26,592,798
	REHABILITATION OF OMOBA WATER SCHEME, INCLUDING RETICULATION TO COMMUNITIES,ISIALA NGWA SOUTH LGA,ABIA STATE				26,592,798
	UMUAHIA- UMUAKWU OHUHU NSULU ROAD ISIALA NGWA NORTH LGA ABIA STATE				44,321,330
	REHABILITATION OF AMUZU UMUOBIRI WATER SCHEME INCLUDING RETICULATION TO COMMUNITIES ISIALA NGWA NORTH LGA ABIA STATE				35,457,064
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				483,426,737
	ONGOING PROJECTS				394,303,372
	REVITALISATION OF RBDA AGRIC. SERVICES	SOUTH - EAST	IMO	OWERRI NORTH	27,007,080
	UKWA LAND RECLAMATION AND IRRIGATION PROJECT	SOUTH - EAST	ABIA	UKWA EAST	108,028,321
	SMALL SCALE MINOR IRRIGATION PROJECT	SOUTH - EAST		VARIOUS	54,014,161
	COMPLETION OF OHIAUCHU MINOR IRRIGATION PROJECT	SOUTH - EAST	IMO	IDEATO NORTH	16,204,248
	REHABILITATION OF IHITTE UBOMA, ITEM IKWO, UFUMA, ISI UZO AND IGWU IRRIGATION PROJECTS:	SOUTH - EAST		VARIOUS	135,035,401
	CONSTRUCTION OF IRRIGATION FOR RICE FARM AT AMANKWO VILLAGE, AKPAA UGBOAWAKA TOWN, NKANUU EAST	SOUTH - EAST	ENUGU	NKANU EAST	27,007,080
	ATAVU/NYAMA IRRIGATION PROJECT	SOUTH - EAST	ENUGU	NKANU EAST	27,007,080
	NEW PROJECTS				89,123,365
	AKAEZE IRRIGATION PROJECT	SOUTH - EAST	EBONYI	EBONYI CENTRAL	10,802,832
	ABAM IRRIGATION PROJECT	SOUTH - EAST	ABIA	AROCHUKWU	10,802,832
	ASU-EZEAKU IRRIGATION PROJECT	SOUTH - EAST	EBONYI	EBONYI CENTRAL	40,510,620
	ORAMIRIUKWA IRRIGATION PROJECT	SOUTH - EAST	IMO	OWERRI WEST	8,102,124

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	UPPER MAMU IRRIGATION PROJECT	SOUTH - EAST	ANAMBRA	ORUMBA NORTH	8,102,124
	IDODO RIVER IRRIGATION PROJECT	SOUTH - EAST	ENUGU	NKANU EAST	10,802,832
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				37,809,912
	ONGOING PROJECTS				37,809,912
	HEADQUARTERS REHABILITATION	SOUTH - EAST	IMO	OWERRI NORTH	37,809,912
23060101	RESEARCH AND DEVELOPMENT				2,160,566
	ONGOING PROJECTS				2,160,566
	SERVICOM ACTIVITIES	SOUTH - EAST	IMO	OWERRI NORTH	1,080,283
	ANTI CORRUPTION PROGRAMME	SOUTH - EAST	IMO	OWERRI NORTH	1,080,283

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	2,558,802,333
0215038	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	2,558,802,333
21	PERSONNEL COST	275,243,936
2101	SALARY	244,661,276
210101	SALARIES AND WAGES	244,661,276
21010101	CONSOLIDATED SALARY	244,661,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,582,660
210202	SOCIAL CONTRIBUTIONS	30,582,660
21020201	NHIS	12,233,064
21020202	CONTRIBUTORY PENSION	18,349,596
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,508,723
23	CAPITAL EXPENDITURE	2,210,049,674
2302	CONSTRUCTION / PROVISION	2,183,042,594
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,183,042,594
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,183,042,594
2303	REHABILITATION / REPAIRS	16,204,248
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,204,248
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	16,204,248
2305	OTHER CAPITAL PROJECTS	10,802,832
230501	ACQUISITION OF NON - TANGIBLE ASSETS	10,802,832
23050103	MONITORING AND EVALUATION	10,802,832
	TOTAL PERSONNEL	275,243,936
	TOTAL OVERHEAD	73,508,723
	TOTAL RECURRENT	348,752,659
	TOTAL CAPITAL	2,210,049,674
	TOTAL ALLOCATION	2,558,802,333

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215038				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,183,042,594
	ONGOING PROJECTS				2,183,042,594
	ILLUSHI-EGA-ORHIA IRRIGATION PROJECT	SOUTH - SOUTH	EDO	ESAN SOUTH EAST	301,727,097
	ILLAH-EBU IRRIGATION PROJECT	SOUTH - SOUTH	DELTA	OSHIMILI NORTH	304,578,894
	AISEGBA DAM AND IRRIGATION PROJECT	SOUTH - WEST	EKITI	GBONYIN	540,142
	IJU/ITAOGBOLU IRRIGATION PROJECT	SOUTH - WEST	ONDO	AKURE NORTH	310,598,958
	AYO-ILUDUN/ISAN IRRIGATION AND DAM PROJECT	SOUTH - WEST	EKITI	ILEJEMEJE	540,142
	REHABILITATION OF PLANT AND EQUIPMENT	SOUTH - SOUTH	EDO	IKPOBA-OKHA	27,007,080
	ERUSU ARIGIDI SMALL EARTH DAM	SOUTH - WEST	ONDO	AKOKO NORTH EAST	116,637,424
	CONSTRUCTION OF HYDROPOWER FACILITIES AT OWENA DAM AND OKHUNWON	SOUTH - WEST	ONDO	IFEDORE	540,142
	OWENA SMALL HYDRO POWER PROJECT	SOUTH - WEST	ONDO	IFEDORE	60,816,993
	OKHUNWON SMALL HYDRO POWER PROJECT	SOUTH - SOUTH	EDO	UHUNMWODE	60,816,993
	REVITALIZATION OF RBDA	SOUTH - SOUTH	EDO	IKPOBA-OKHA	16,204,248
	UNDERGROUND WATER DEVELOPMENT	SOUTH - SOUTH	EDO	IKPOBA-OKHA	32,408,496
	HYDROMETEROLOGICAL NETWORK AND PLANNING	SOUTH - SOUTH	EDO	IKPOBA-OKHA	8,102,124
	ERIO-EKITI EARTH DAM PROJECT	SOUTH - WEST	EKITI	EKITI WEST	80,021,241
	OKADA DAM PROJECT	SOUTH - SOUTH	EDO	OVI NORTH EAST	540,142
	OWENA MULTI PURPOSE DAM	SOUTH - WEST	ONDO	IFEDORE	27,007,080
	IKERE EKITI IRRIGATION PROJECT	SOUTH - WEST	EKITI	IKERE	540,142
	OKEMORO AKOKO IRRIGATION PROJECT	SOUTH - WEST	ONDO	AKOKO SOUTH EAST	540,142
	UKHUN-RHA IRRIGATION PROJECT	SOUTH - SOUTH	EDO	OWAN WEST	540,142
	UKPOKE IRRIGATION PROJECT	SOUTH - SOUTH	EDO	EGOR	100,028,321
	ADO-EKITI / OSIN IRRIGATION PROJECT	SOUTH - WEST	EKITI	OYE	54,014,161
	EWULU IRRIGATION PROJECT	SOUTH - SOUTH	EDO	ANIOCHA SOUTH	540,142
	ILOBI IRRIGATION PROJECT	SOUTH - SOUTH	EDO	UHUNMWODE	540,142
	IBUSA EARTH DAM	SOUTH - SOUTH	DELTA	OSHIMILI NORTH	540,142
	UGWASHI-UKWU EARTH DAM	SOUTH - SOUTH	DELTA	ANIOCHA SOUTH	540,142
	EVBO/IKHUNBO DAM REHABILITATION	SOUTH - SOUTH	EDO	UHUNMWODE	540,142
	OROGODO AGBOR DAM	SOUTH - SOUTH	DELTA	IKA NORTH EAST	540,142

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215038				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	A COMPLETE SOLAR POWERED WATER BOREHOLE SYSTEM WITH 9" DIAMETER AND 400FT DEPT PLUS SUBMERSIBLE PUMP, BRAITHWAITE TANKS, GENERATOR HOUSE AND RETICULATION AT IYAGBE OTRS OF IHIEVBE IN OWAN EAST LGA, EDO STATE.				30,000,000
	STUDIES, DESIGN AND CONSTRUCTION OF OGHAREKI, OGHARA (WATER SIDE) ETHIOPE WEST LGA				20,000,000
	CONSTRUCTION OF ATAKPO IBUSA EARTH DAM PROJECT, IBUSA, DELTA STATE.				20,000,000
	CONSTRUCTION OF 4 NOS. MOTORIZED BOREHOLES AT: I) NO. 24 ORISUNMIBARE STREET, II) IBAKA STREET, III) OKELOSUN EXTENSION AND IV) IDOFIN STREET IKUN-AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE				40,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN IGBINDO, ONDO WEST, WARD 6, ONDO STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN GADIO, FAMGBEGBE ONDO WEST, WARD 4, ONDO STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN IJUTA OGBOLU, AKURE, NORTE LGA, ONDO STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN LEKERE, ONDO WEST, WARD 12, ONDO STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN OLORUNGBOADURAMI, ONDO WEST, WARD 5, ONDO STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN ARATULOJO, ONDO WEST, WARD 2, ONDO STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN SAKA FAMUDITIMI, ONDO WEST, WARD 9, ONDO STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN OBADORE CAMP, ONDO EAST, WARD 9, ONDO STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN KOTAJO VILLAGE, ONDO EAST, WARD 5, ONDO STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES IN IGBA, ONDO EAST, WARD 1, ONDO STATE				10,000,000
	MOTORISED BOREHOLE AT ATIJERE LGA, ONDO STATE				10,000,000
	MOTORISED BOREHOLE AT ITAPAJI, IKOLE LGA, EKITI STATE				10,000,000
	OYE IRRIGATION PROJECT	SOUTH - SOUTH			100,000,000
	EKOHIMI WATER SCHEME				100,000,000
	ERIO-EKITI DAM PROJECT				88,642,659
	CONSTRUCTION OF SOLAR POWER BOREHOLE AT EPE-EKITI (JERO LGA), IJELU-EKITI (OYE LGA), ITAGI-EKITI (OYE LGA, IMESI -EKITI (OJUGBAYE GRAMMER SCH.)				26,444,996

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215038				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ENA RIVER WATER SCHEME, VIA UBIAJA, ESAN - SOUTH EAST LGA - EDO STATE				130,963,989
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				16,204,248
	ONGOING PROJECTS				16,204,248
	HEADQUARTERS DEVELOPMNET	SOUTH - SOUTH	EDO	IKPOBA-OKHA	16,204,248
23050103	MONITORING AND EVALUATION				10,802,832
	ONGOING PROJECTS				10,802,832
	MONITORING AND EVALUATION OF WATER RELATED PROJECT	SOUTH - SOUTH	EDO	IKPOBA-OKHA	10,802,832

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL:CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	2,014,873,719
0215039	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	2,014,873,719
21	PERSONNEL COST	384,073,058
2101	SALARY	365,783,864
210101	SALARIES AND WAGES	365,783,864
21010101	CONSOLIDATED SALARY	365,783,864
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,289,193
210202	SOCIAL CONTRIBUTIONS	18,289,193
21020201	NHIS	18,289,193
21020202	CONTRIBUTORY PENSION	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,406,784
23	CAPITAL EXPENDITURE	1,529,393,877
2301	FIXED ASSETS PURCHASED	274,986,091
230101	PURCHASE OF FIXED ASSETS - GENERAL	274,986,091
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,620,425
23010113	PURCHASE OF COMPUTERS	1,674,439
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	271,691,227
2302	CONSTRUCTION / PROVISION	971,729,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	971,729,573
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	971,729,573
2303	REHABILITATION / REPAIRS	272,261,799
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	272,261,799
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	19,445,098
23030102	REHABILITATION / REPAIRS - ELECTRICITY	64,816,993
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	151,000,008
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	33,758,850
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,240,850
2305	OTHER CAPITAL PROJECTS	10,416,415
230501	ACQUISITION OF NON - TANGIBLE ASSETS	10,416,415
23050101	RESEARCH AND DEVELOPMENT	10,416,415
	TOTAL PERSONNEL	384,073,058
	TOTAL OVERHEAD	101,406,784
	TOTAL RECURRENT	485,479,842
	TOTAL CAPITAL	1,529,393,877
	TOTAL ALLOCATION	2,014,873,719

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215039				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				1,620,425
	ONGOING PROJECTS				1,620,425
	PURCHASE OF OFFICE FURNITURE	NORTH - EAST	BORNO	JERE, MARTE, NGALA & KUKAWA	1,620,425
23010113	PURCHASE OF COMPUTERS				1,674,439
	ONGOING PROJECTS				1,674,439
	PURCHASE OF COMPUTERS & ACCESSORIES 20NOS.	NORTH - EAST	BORNO	JERE, MARTE, NGALA & KUKAWA	1,674,439
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				271,691,227
	ONGOING PROJECTS				271,691,227
	PROCUREMENT OF CULTIVATION CRAWLERS D5	NORTH - EAST	BORNO	MARTE & NGALA	64,816,993
	PROCUREMENT OF HEAVY DUTY TRACTORS	NORTH - EAST	BORNO	MARTE & NGALA	40,510,620
	PROCUREMENT OF COMBINE HARVESTERS	NORTH - EAST	BORNO	MARTE & NGALA	45,371,895
	PROCUREMENT OF HEAVY DUTY TRACTORS	NORTH - EAST	BORNO	KUKAWA, MARTE, NGALA BADE, POTISKUM, MICHIKA, SHANI, FIKA, NANGERE	40,510,620
	PROCUREMENT OF COMBINE HARVESTERS	NORTH - EAST	BORNO	KUKAWA, MARTE, NGALA BADE, POTISKUM, MICHIKA, SHANI, FIKA, NANGERE	43,211,328
	PROCUREMENT OF 120H MOTOR GRADER	NORTH - EAST	BORNO	KUKAWA, MARTE, NGALA BADE, POTISKUM, MICHIKA, SHANI, FIKA, NANGERE	24,306,372
	SUPPLY & INSTALLATION OF 4NOS. IRRIGATION PUMPS (18")	NORTH - EAST	YOBE	BADE, FIKA, MICHIKA & SHANI	12,963,399
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				971,729,573
	ONGOING PROJECTS				971,729,573
	EXPANSION OF 2,000 HA	NORTH - EAST	BORNO	KUKAWA	13,503,540
	CONSTRUCTION OF CANALS FOR 2,000 HA	NORTH - EAST	BORNO	KUKAWA	27,007,080
	WATER CONTROL EQUIPMENT FOR 2,000 HA	NORTH - EAST	BORNO	KUKAWA	13,503,540
	PROVISION OF DIESEL (165,000LITRES)	NORTH - EAST	BORNO	KUKAWA	10,783,927
	PROVISION OF LUBRIANTS (44DRUMS)	NORTH - EAST	BORNO	KUKAWA	1,890,496
	CONSTRUCTION OF WASHBORES WITH PUMPS FOR IRRIGATION	NORTH - EAST	BORNO	JERE & MAFA	70,199,504
	CONSTRUCTION OF NEW HYDROMET STATIONS	NORTH - EAST	BORNO	MARTE, NGALA, KUKAWA	2,268,595
	PROVISION OF DIESEL (990,000LITRES)	NORTH - EAST	BORNO	MARTE & NGALA	93,579,533
	PROVISION OF LUBRICANTS (87.5DRUMS)	NORTH - EAST	BORNO	MARTE & NGALA	3,780,991
	PROVISION OF DIESEL (66,000LITRES)	NORTH - EAST	YOBE	BADE, FIKA, POTISKUM, SHANI & MICHIKA	4,456,168
	PROVISION OF LUBRICANTS (18DRUMS)	NORTH - EAST	YOBE	BADE, FIKA, POTISKUM, SHANI & MICHIKA	756,198

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215039				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	GULANI LGA 3 NOS., GUJBA LGA 3 NOS., DAMATURU LGA 3 NOS., TARMUWA LGA 2 NOS., BURSARI LGA 3 NOS., GEIDAM LGA 3 NOS. AND YUNUSARI LGA 3 NOS.				160,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT GARIN GAMJI IN FIKA LGA, YOBE STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT GARIN KOLO NANGERE LGA, YOBE STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT KUKARGADU FIKA LGA, YOBE STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT WATINANI IN NANGERE LGA, YOBE STATE				10,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT SHOGBUGA, FUNE LGA, YOBE STATE				10,000,000
	REHABILITATION OF WATER CONVEYANCE STRUCTURES AT SOUTH CHAD IRRIGATION PROJECT NEW MARTE				270,000,000
	COMMUNITY WHICH INCLUDES THE CONSTRUCTION OF 6 NO. LOWER AGUIFER BOREHOLES, 2 MILLION LITER UNDERGROUND RESERVOIR, 1 MILLION LITER				250,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				19,445,098
	ONGOING PROJECTS				19,445,098
	REHABILITATION OF RESIDENTIAL QUARTERS	NORTH - EAST	BORNO	JERE, MARTE, NGALA & KUKAWA	19,445,098
23030102	REHABILITATION / REPAIRS - ELECTRICITY				64,816,993
	NEW PROJECTS				64,816,993
	REPLACEMENT OF RADIATORS FOR 3NOS. K5 (MIRRLESS BLACKSTONE) GEN. SETS ENGINES	NORTH - EAST	BORNO	MARTE	16,204,248
	REPLACEMENT OF OIL RADIATORS FOR 3NOS. K5 (MIRRLESS BLACKSTONE) GEN. SETS ENGINES	NORTH - EAST	BORNO	MARTE	16,204,248
	ENGINE OVERHAUL FOR 3NOS. K5 MIRRLESS BLACKTONE ENGINES	NORTH - EAST	BORNO	MARTE	21,605,664
	REPLACEMENT OF ELECTRICALLY DRIVEN AIR COMPRESSOR 3NOS. 400 PSI CAPACITY	NORTH - EAST	BORNO	MARTE	5,401,416
	REPLACEMENT OF ELECTRICAL (PART WEARING) PARTS	NORTH - EAST	BORNO	MARTE	4,321,133
	REPLACEMENT OF 33KV POWER HOUSE INSULATORS	NORTH - EAST	BORNO	MARTE	1,080,283
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				151,000,008
	ONGOING PROJECTS				151,000,008
	MAIN CANAL REHABILITATION (12.2KM)	NORTH - EAST	BORNO	MARTE	121,794,552
	IRRIGATION CANAL REHABILITATION (2KM)	NORTH - EAST	BORNO	MARTE	772,402
	REHABILITATION OF WATER CONTROL STRUCTURES	NORTH - EAST	BORNO	MARTE	1,890,496
	CANAL & DRAIN MAINTENANCE	NORTH - EAST	BORNO	BADE	885,832
	REHABILITATION OF EXISTING HYDROMET STATIONS	NORTH - EAST	BORNO	MARTE, NGALA, KUKAWA, JERE & KONDUGA	810,212
	MAINTENANCE OF DAM & GATES	NORTH - EAST	BORNO	KONDUGA	2,700,708

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215039				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF FLOOD CONTROL DYKES	NORTH - EAST	BORNO	KONDUGA	5,401,416
	REHABILITATION OF WATER SUPPLY PIPE NETWORK (6KM)	NORTH - EAST	BORNO	JERE	10,802,832
	REHABILITATION OF POCLAIN CRANE	NORTH - EAST	BORNO	MARTE	1,620,425
	REHABILITATION OF O & K 18TONE CRANE	NORTH - EAST	BORNO	MARTE	2,700,708
	REHABILITATION OF 120G MOTOR GRADER	NORTH - EAST	BORNO	NGALA	1,620,425
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				33,758,850
	ONGOING PROJECTS				33,758,850
	REHABILITATION OF IRRIGATION PUMPS (2NOS. 2.5CUMEC/SEC.)	NORTH - EAST	BORNO	MARTE	10,802,832
	PROJECT APPRAISAL STUDIES OF SCIP	NORTH - EAST	BORNO	MARTE & NGALA	5,401,416
	REPAIRS OF CULTIVATION PLANTS & MACHINERY	NORTH - EAST	BORNO	BADE	810,212
	REHABILITATION OF HEAVY DUTY TRACTORS	NORTH - EAST	BORNO	MARTE & NGALA	5,401,416
	REHABILITATION OF COMBINE HARVESTERS	NORTH - EAST	BORNO	MARTE & NGALA	10,802,832
	REHABILITATION OF 4NOS. VEHICLES FOR EXTENSION SERVICES	NORTH - EAST	YOBE	BADE, FIKA, POTISKUM, SHANI & MICHIKA	540,142
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				3,240,850
	ONGOING PROJECTS				3,240,850
	REHABILITATION OF OFFICES 20NOS.	NORTH - EAST	BORNO	MARTE	3,240,850
23060101	RESEARCH AND DEVELOPMENT				10,416,415
	ONGOING PROJECTS				10,416,415
	CBDA/FMWR NIGERIA - GENCO DPR KOREA TECHNICAL COOPERATION	NORTH - EAST	BORNO	KUKAWA & MARTE	10,416,415

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CROSS RIVER BASIN DEVELOPMENT AUTHORITY	4,751,461,816
0215040	CROSS RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	4,751,461,816
21	PERSONNEL COST	318,370,899
2101	SALARY	282,996,355
210101	SALARIES AND WAGES	282,996,355
21010101	CONSOLIDATED SALARY	282,996,355
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,374,544
210202	SOCIAL CONTRIBUTIONS	35,374,544
21020201	NHIS	14,149,818
21020202	CONTRIBUTORY PENSION	21,224,727
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,954,607
23	CAPITAL EXPENDITURE	4,328,136,310
2301	FIXED ASSETS PURCHASED	5,401,416
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,401,416
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,401,416
2302	CONSTRUCTION / PROVISION	3,775,749,954
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,775,749,954
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	16,204,248
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,628,401,416
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,131,144,290
2303	REHABILITATION / REPAIRS	27,007,080
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	27,007,080
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	27,007,080
2304	PRESERVATION OF THE ENVIRONMENT	519,977,859
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	519,977,859
23040102	EROSION & FLOOD CONTROL	519,977,859
	TOTAL PERSONNEL	318,370,899
	TOTAL OVERHEAD	104,954,607
	TOTAL RECURRENT	423,325,507
	TOTAL CAPITAL	4,328,136,310
	TOTAL ALLOCATION	4,751,461,816

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CROSS RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215040				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,401,416
	ONGOING PROJECTS				5,401,416
	AND OTHER DISEASES SENSITISATION WORKSHOP, COUNSELLING AND TRAINING		CROSS RIVER	CALABAR MUNICIPALITY	5,401,416
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				16,204,248
	ONGOING PROJECTS				16,204,248
	HEADQUARTERS DEV. CALABAR, CR/ AKWA IBOM AREA OFFICE / ABUJA LIAISON OFFICE	SOUTH - SOUTH	CROSS RIVER	CALABAR MUNICIPAL	16,204,248
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				1,628,401,416
	ONGOING PROJECTS				1,628,401,416
	SUPPLY, INSTALLATION, MONITORING OF 11 NO HYDROLOGICAL & 5 NO. HYDROMET STATIONS		CROSS RIVER	CALABAR MUNICIPALITY	5,401,416
	COMPLETION OF ITON ODORO EROSION/DRAINAGE WORKS WITH ASHPHAT				250,000,000
	MBIOKU IKOT ODUNG EROSION CONTROL, ROAD SURFACING, DRAINAGE WITH ASHPHAT				50,000,000
	EROSION, DRAINAGE AND FLOOD CONTROL WORKS AT IKOT IBIOK/AFALA ATAI				50,000,000
	STUDIES DESIGN OF EROSION/FLOOD CONTROL AND REMEDIAL WORKS AT IKOT NKEBRE AND NDON NYOK IKOT OMIN CALABAR MUNICIPALITY				20,000,000
	SOLAR POWERED BOREHOLES IN AKWA IBOM AND CROSS RIVER STATES				100,000,000
	REHABILITATION OF MBIOKU IKOT ODUNG WATER SCHEME				8,000,000
	ACCESS ROAD TO RIVER AT IKOT UDO ESANG IN ONNA LGA, AKWA IBOM STATE				20,000,000
	SOLAR POWERED BOREHOLES IN ANWA ENEN, NUNG OUT, IBIAKU IN URUAN LGA, AKWA IBOM STATE				15,000,000
	NDOK WATER SCHEME (ON-GOING)				10,000,000
	PRODUCTION AND RETICULATION OF WATER IN IKOT EDOR				100,000,000
	PRODUCTION AND RETICULATION OF WATER IN IKOT UDO ESANG				100,000,000
	RETICULATION OF FEDERAL WATER WORKS IN IKONO, UKANAFUN, ORUK ANAM, ABAK, ETIM EKPO AND ESSIEN UDIM LGAs IN AKWA IBOM STATE				50,000,000
	EROSION CONTROL WORKS AT ATAI OBIO EDIENE, USUK OBIO EDIENE AND IBIANANG EDIENE.				100,000,000
	EROSION CONTROL DESIGN FOR IKPE, IKOT NKON, MBIABONG ETIM AND IKPRUOM ITU MBON USO				150,000,000
	IRRUAN DAM BOKI LGA CROSS RIVER STATE				250,000,000
	REHABILITATION OF DRAINAGE/IRRIGATION/FLOOD & EROSION CONTROL WORKS AT EDIBA BEACH, ABI LGA CROSS RIVER STATE				100,000,000
	EDOR SURFACE WATER SCHEME, EDOR IKOM CROSS RIVER STATE				150,000,000
	AKPARABONG EROSION & FLOOD CONTROL WORKS, AKPARABONG, IKOM LGA, CROSS RIVER STATE				100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				2,131,144,290
	ONGOING PROJECTS				2,131,144,290

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CROSS RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215040				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	OGOJA IRRIGATION PROJECT, OGOJA CRS		CROSS RIVER	OGOJA	32,408,496
	OWAKANDE/OBUBRA IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT,OBUBRA, CRS		CROSS RIVER	OBUBRA	64,703,563
	ONIONG NUNG NDEM IRRIGATION/DRAINAGE PROJECT,ONNA, AKS		AKWA IBOM	ONNA	81,021,241
	CALABAR RIVER IRRIGATION/ DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS		CROSS RIVER	ODUKPANI	40,510,620
	ITIGIDI IRRIGATION/ DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS		CROSS RIVER	ABI	21,644,824
	OBUDU MULTI-PURPOSE DAM/IRRIGATION PROJECT, OBUDU, CRS		CROSS RIVER	OBUDU	21,602,288
	IJEGU YALA DAM/IRRIGATION PROJECT		CROSS RIVER	YALA	175,437,993
	ABAK IRRIGATION PROJECT, ABAK, AKS		AKWA IBOM	ABAK	21,605,664
	STUDY AND DESIGN / CONSTRUCTION OF AYA/NWANG RIVER SMALL EARTH DAM/ IRRIGATION PROJECT, OGOJA LGA, CRS		CROSS RIVER	OGOJA	13,481,934
	ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU, AKS		AKWA IBOM	ITU	135,107,645
	ENIONG CREEK IRRIGATION DRAINAGE, FLOOD CONTROL, CRS		CROSS RIVER	ODUKPANI	454,014,161
	COMPLETION OF ETOMI WATER PROJECT				87,939,764
	FLOOD AND EROSION CONTROL WORKS IN ODREGHA, CROSS RIVER				58,626,509
	PROVISION OF HANDPUMP BOREHOLES IN OSOPONG I&II, OGURUDE, OGUROKPON, OKPECHI, EJA, OGAMANA, ISOBO-OTAKA, ISOBO BIKO-BIKO, ECHARA-EBURA, OHENA-EDDA, AND ENYADULOGU				58,626,509
	CONSTRUCTION OF 5 NOS. SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF OLOM-BUENTSEBE, OGBA-GANTE-ABU, EFFIAYONG-KAKWAGOM BAWOP, ETIM-TIM OSOKOM OGEP AND NKANYA-BUDA, ALL IN BOKI LGA				29,313,255
	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN THE FOLLOWING COMMUNITIES OF ETUNG SOUTH, ETUNG LGA: MKPOT, ITAKA, NSOFANG, ABIJANG, ETARAL/EKURI				58,626,509
	OBUBRA REGIONAL WATER SUPPLY				117,253,019
	EROSION AND DRAINAGE CONTROL WORKS IN EKIMKAE, BENDEGHE EKIE, ETUNG LGA AKWA IBOM STATE				117,253,019
	REGIONAL WATER SCHEME, IDEDEP IBOM, AKWA IBOM STATE				177,285,319
	NKARI IRRIGATION PROJECT		AKWA IBOM	INI	10,802,832
	EROSION CONTROL WORKS, AJASSOR - ETUNG LOCAL GOVERNMENT, C/RIVER				300,000,000
	BUNYIA/AKATOM IRRUAN DAM PROJECT		CROSS RIVER	BOKI	53,879,125
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				27,007,080
	ONGOING PROJECTS				27,007,080
	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT		CROSS RIVER	CALABAR MUNICIPAL	27,007,080

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CROSS RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215040				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23040102	EROSION & FLOOD CONTROL				519,977,859
	ONGOING PROJECTS				519,977,859
	EROSION AND FLOOD CONTROL AT IKOT UDOBIA, AKS		AKWA IBOM	ETINAN	13,503,540
	MKPARA OTOP EKPO EROSION CONTROL PROJECT		CROSS RIVER	ODUKPANI	501,072,903
	EROSION AND FLOOD CONTROL AT ORUKO, AKS		AKWA IBOM	URUEFONG ORUKO	5,401,416

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	4,846,383,089
0215041	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	4,846,383,089
21	PERSONNEL COST	427,057,048
2101	SALARY	391,682,504
210101	SALARIES AND WAGES	391,682,504
21010101	CONSOLIDATED SALARY	391,682,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,374,544
210202	SOCIAL CONTRIBUTIONS	35,374,544
21020201	NHIS	14,149,818
21020202	CONTRIBUTORY PENSION	21,224,727
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,357,400
23	CAPITAL EXPENDITURE	4,338,968,640
2301	FIXED ASSETS PURCHASED	19,018,386
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,018,386
23010105	PURCHASE OF MOTOR VEHICLES	13,892,442
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,125,944
2302	CONSTRUCTION / PROVISION	4,227,696,229
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,227,696,229
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	54,014,161
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,773,819,955
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	378,931,626
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,930,487
2303	REHABILITATION / REPAIRS	79,776,755
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	79,776,755
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	58,335,293
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,441,461
2304	PRESERVATION OF THE ENVIRONMENT	1,944,510
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,944,510
23040102	EROSION & FLOOD CONTROL	1,944,510
2305	OTHER CAPITAL PROJECTS	10,532,761
230501	ACQUISITION OF NON - TANGIBLE ASSETS	10,532,761
23050103	MONITORING AND EVALUATION	10,532,761
	TOTAL PERSONNEL	427,057,048
	TOTAL OVERHEAD	80,357,400
	TOTAL RECURRENT	507,414,448
	TOTAL CAPITAL	4,338,968,640
	TOTAL ALLOCATION	4,846,383,089

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215041				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010105	PURCHASE OF MOTOR VEHICLES				13,892,442
	ONGOING PROJECTS				13,892,442
	OFFICE/VEHICLE EQUIPMENTS	NORTH - CENTRAL	KANO		13,892,442
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,125,944
	ONGOING PROJECTS				5,125,944
	SPECIAL CAPITAL ITEMS	NORTH - CENTRAL	KANO		5,125,944
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				54,014,161
	ONGOING PROJECTS				54,014,161
	HEADQUARTERS DEVELOPMENT	NORTH - CENTRAL	KANO		54,014,161
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				3,773,819,955
	NEW PROJECTS				3,773,819,955
	WATER SUPPLY	NORTH - CENTRAL	KANO		71,531,861
	MISAU HARDAWA REGIONAL WATER SUPPLY	NORTH - CENTRAL	BAUCHI		121,531,861
	SMALL IRRIGATION PROJECT AT KIRU/BEBJI				100,000,000
	10 SOLAR POWER BOREHOLES IN KANO NORTH SENATORIAL DISTRICT, KANO STATE				100,000,000
	CONSTRUCTION OF HAND PUMP IN KANO NORTH				50,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE IN 16 LGAS, KANO SOUTH SENATORIAL DISTRICT				100,000,000
	CONSTRUCTION OF TUBE-WELL AND ACCESSORIES IN KANO NORTH CENTRAL				100,000,000
	COMPLETION OF SOLAR POWER BOREHOLE IN THE FOLLOWING LOCATIONS IN KANO NORTH SENATORIAL DISTRICT, KANO STATE: GEZAWA, GODIYA, GAMMO (KATSINAWA), BURUNTUMAU, DAWANAU, UNGUWAR GARA, YAR KANYA, RIMIN GADO, MAKANWATA, KARA, KOYA, ZANGON MALLAM GWANI, MALAMAWA, DAMINAWA, DANEJI, UNGUWAR SABO, KAUYEN MAIUNGUWA, TUKURAU, LAKKO, GOGORI HEALTH CENTRE, SANTAR NAMARI, RIGANA AND RIJI.				200,000,000
	DURU - GAYA DAM PROJECT				400,000,000
	CONSTRUCTION OF SOLAR POWER BOREHOLE AND HAND PUNPS IN THE FOLLOWING LGAS: GAYA, ALBASU, WUDIL, GARKO, SUMAILA,				150,000,000
	DAN MARKE EARTH DAM, KANKARA LGA, KATSINA STATE				50,000,000
	CONSTRUCTION OF 15 NOS. SOLAR POWERED PROTOTYPE COMMUNITY BOREHOLES AT DIFFERENT LOCATIONS IN KANO CENTRAL SENATORIAL DISTRICTS AND IRRIGATION CENTRE ASSOCIATED WATER PROJECTS WITHIN WARAWA DAWAKIN KUDU AND ENVIRONS				277,000,000
	WATER SUPPLY IN NINGI, WARJI, GANJUWA, DARAZO, MISAU AND DAMBAM LGA				250,000,000
	DRAINAGES AND EROSION CONTROL AT GAMAWA, UNGUWAN ABUJA AND ENVIRONS (ONGOING)				270,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215041				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
	CONSTRUCTION OF 6 NO. SOLAR POWERED BOREHOLES IN KIYAWA LOCAL GOVERNMENT JIGAWA STATE				54,000,000
	LAMBU WATER SUPPLY PROJECT				10,000,000
	CONSTRUCTION OF 4 NO. SOLAR POWERED BOREHOLES IN DUTSE LOCAL GOVERNMENT JIGAWA STATE				36,000,000
	CONSTRUCTION OF 4 NO. SOLAR POWERED BOREHOLES IN BUJI LOCAL GOVERNMENT JIGAWA STATE				36,000,000
	CONSTRUCTION OF 4 NO. SOLAR POWERED BOREHOLES IN BIRNIN KUDU LOCAL GOVERNMENT JIGAWA STATE				36,000,000
	CONSTRUCTION OF 4 NO. SOLAR POWERED BOREHOLES IN GWARAM LOCAL GOVERNMENT JIGAWA STATE				36,000,000
	CONSTRUCTION OF 4 NO. SOLAR POWERED BOREHOLES IN JAHUN LOCAL GOVERNMENT JIGAWA STATE				36,000,000
	CONSTRUCTION OF 4 NO. SOLAR POWERED BOREHOLES IN MIGA LOCAL GOVERNMENT JIGAWA STATE				36,000,000
	CONSTRUCTION OF 1NO SOLAR POWERED BOREHOLES IN AUYO LGA IN JIGAWA NORTH SENATORIAL DISTRICT OF JIGAWA STATE				10,000,000
	CONSTRUCTION OF 3NOS SOLAR POWERED BOREHOLES IN KAFIN HAUSA LGA IN JIGAWA NORTH SENATORIAL DISTRICT OF JIGAWA STATE				30,000,000
	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES IN KIRIKASAMA LGA IN JIGAWA NORTH SENATORIAL DISTRICT OF JIGAWA STATE				20,000,000
	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES IN GURI LGA IN JIGAWA NORTH SENATORIAL DISTRICT OF JIGAWA STATE				20,000,000
	CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLES IN KAUGAMA LGA IN JIGAWA NORTH SENATORIAL DISTRICT OF JIGAWA STATE				20,000,000
	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES IN BIRNINWA LGA IN JIGAWA STATE				20,000,000
	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES IN MALAMADORI LGA OF JIGAWA STATE				10,000,000
	MOTORIZED BOREHOLE AT THE FOLLOWING 1. MAYO-INE IN FUFURE LGA, 2. YANG & BOGA DINGAI AT GOMBI LGA, 3. MLENG, MAMBURSO & PRAMBE IN SONG LGA 4. NASAW IN YOLA NORTH LGA OF ADAMAWA STATE @ 10,750M EACH				43,000,000
	CONSTRUCTION OF 3 BOREHOLES AT GIWA LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: SHIDA, WARDAWA AND SHAFE				24,000,000
	CONSTRUCTION OF 3 BOREHOLES AT YANKWASHI LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: KATSINAWA, YANKWASHI AND ZOTO				24,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215041				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
	CONSTRUCTION OF 3 BOREHOLES AT RONI LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: MAJE, GERAWA AND KAYA				24,000,000
	CONSTRUCTION OF 3 BOREHOLES AT KAZAURE LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: FITORI, DANDI, AND KAZAURE				24,000,000
	CONSTRUCTION OF 3 BOREHOLES AT BABURA LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: KAZAMIMI, BATALI, AND GRARRANGUDUMA				24,000,000
	CONSTRUCTION OF 3 BOREHOLES AT GARKI LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: SUNGUNGU, GWARZON GARKI, AND GARKI				24,000,000
	CONSTRUCTION OF 3 BOREHOLES AT RINGIM LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: YANDUTSE, YAKASAWA, AND DABI				24,000,000
	CONSTRUCTION OF 2 BOREHOLES AT TAURA LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: GUJUNGU, AND KIRI				16,000,000
	CONSTRUCTION OF 2 BOREHOLES AT SULE TANKARKA LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST OF JIGAWA NORTH WEST: ALBASU, AND DANGWANKI				16,000,000
	CONSTRUCTION OF 2 BOREHOLES AT GAGARAWA LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: GAGARAWA, AND YALAWA				16,000,000
	CONSTRUCTION OF 2 BOREHOLES AT GUMEL LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: GUMEL TOWN AND COLLEGE OF EDUCATION				16,000,000
	CONSTRUCTION OF 3 BOREHOLES AT MAIGATARI LGA IN THE FOLLOWING AREAS OF JIGAWA NORTH WEST: GALADI, MATOYA AND MAIGATARI				24,000,000
	COMPLETION OF GALAMBI DAM				100,000,000
	PROVISION OF MOTORISED BOREHOLES/HANDPUMPS AT AUYO KAFIN HAUSA, JIGAWA STATE				50,000,000
	SOLAR BOREHOLES AT VARIOUS LOCATION SUMAILA/TAKAI (ONGOING)				130,963,989
	CONSTRUCTION OF MOTORISED BOREHOLE AT PRIMARY HEALTH CARE CENTRE, SUMAILA				17,728,532
	HAND PUMPS IN VARIOUS LOCATIONS AT SUMAILA/TAKAI				44,321,330
	YAMOKO - DAWAKIN TOFA SMALL SCALE IRRIGATION SCHEME				200,000,000
	HAND PUMP IN BIRNIN KUDU				8,864,266
	SOLAR BOREHOLES AT KANO MUNICIPAL				26,592,798
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN FILIN MUSHE, SANI MAINAGE, DALA LGA				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN FANFAON BUDE DA KWABO, YAKASAI QUARTERS KANO MUNICIPAL				10,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215041				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KOFAR GIDAN SARKIN SHANU, YAKASAI - KANO STATE				10,000,000
	PROVISION OF WATER AT CHINADE TOWN				40,321,330
	CONSTRUCTION OF EARTH DAM AT AZARE, GUJBA LGA				40,321,330
	GAYA EROSION CONTROL				50,000,000
	KATAGUM EARTH DAM				85,642,659
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				378,931,626
	ONGOING PROJECTS				199,984,188
	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME IN KANO, JIGAWA, BAUCHI AND YOBE STATES	NORTH - CENTRAL	KANO		75,738,656
	KATAGUM IRRIGATION PROJECT	NORTH - CENTRAL	BAUCHI		102,639,868
	BEBEJI DAM	NORTH - CENTRAL	KANO		21,605,664
	MDG PROJECTS: ONGOING				178,947,438
	CONSTRUCTION OF CHALLAWA GORGE DAM IRISH FORD BRIDGE AND CHALLAWA KARAYE IRRIGATION SCHEME	NORTH - CENTRAL	KANO		100,626,905
	GALALA DAM IRRIGATION PROJECT	NORTH - CENTRAL	BAUCHI		78,320,533
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20,930,487
	ONGOING PROJECTS				20,930,487
	REHABILITATION OF LARGE SCALE IRRIGATION INFRASTRUCTURES (KRIP & HVIP)	NORTH - CENTRAL	KANO		20,930,487
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				58,335,293
	ONGOING PROJECTS				58,335,293
	REHABILITATION OF LARGE DAMS (TIGA DAM, RUWAN KANYA RESERVOIR, CHALLAWA GORGE DAM AND HADEJIA BARRAGE) AND GALALA.	NORTH - CENTRAL	KANO		58,335,293
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				21,441,461
	ONGOING PROJECTS				21,441,461
	REVITALISATION OF RBDAS	NORTH - CENTRAL	KANO		11,718,912
	PLANTS & MACHINERY	NORTH - CENTRAL	KANO		9,722,549
23040102	EROSION & FLOOD CONTROL				1,944,510
	ONGOING PROJECTS				1,944,510
	FLOOD/EROSION CONTROL PROJECTS.	NORTH - CENTRAL	KANO		1,944,510
23050103	WILDLIFE CONSERVATION				10,532,761
	ONGOING PROJECTS				10,532,761
	HYDROMET PROGRAMME	NORTH - CENTRAL	KANO		10,532,761

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	1,653,540,544
0215042	LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,653,540,544
21	PERSONNEL COST	314,487,622
2101	SALARY	279,544,553
210101	SALARIES AND WAGES	279,544,553
21010101	CONSOLIDATED SALARY	279,544,553
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,943,069
210202	SOCIAL CONTRIBUTIONS	34,943,069
21020201	NHIS	13,977,228
21020202	CONTRIBUTORY PENSION	20,965,841
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,519,184
23	CAPITAL EXPENDITURE	1,264,533,737
2301	FIXED ASSETS PURCHASED	44,672,952
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,672,952
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,536,451
23010113	PURCHASE OF COMPUTERS	8,240,400
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	24,414,401
2302	CONSTRUCTION / PROVISION	1,160,633,719
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,160,633,719
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	48,166,858
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	866,682,544
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	245,784,317
2303	REHABILITATION / REPAIRS	33,840,412
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	33,840,412
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	33,840,412
2305	OTHER CAPITAL PROJECTS	25,386,655
230501	ACQUISITION OF NON - TANGIBLE ASSETS	25,386,655
23050103	MONITORING AND EVALUATION	25,386,655
	TOTAL PERSONNEL	314,487,622
	TOTAL OVERHEAD	74,519,184
	TOTAL RECURRENT	389,006,806
	TOTAL CAPITAL	1,264,533,737
	TOTAL ALLOCATION	1,653,540,544

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010101	PURCHASE / ACQUISITION OF LAND				6,481,699
	ONGOING PROJECTS				6,481,699
	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	NORTH - CENTRAL			6,481,699
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,536,451
	ONGOING PROJECTS				5,536,451
	REPLACEMENT OF OFFICE EQUIPMENT & FURNITURE	NORTH - CENTRAL	BENUE		5,536,451
23010113	PURCHASE OF COMPUTERS				8,240,400
	ONGOING PROJECTS				8,240,400
	COMPUTERIZATION OF OPERATIONS	NORTH - CENTRAL	BENUE		8,240,400
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				24,414,401
	ONGOING PROJECTS				24,414,401
	STAFF TRAINING AND DEVELOPMENT	NORTH - CENTRAL			15,988,192
	SERVICOM ACTIVITIES	NORTH - CENTRAL			2,808,736
	ANTI-CORRUPTION ACTIVITIES	NORTH - CENTRAL			2,808,736
	HIV & AIDS PREVENTION	NORTH - CENTRAL			2,808,736
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				48,166,858
	ONGOING PROJECTS				48,166,858
	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	NORTH - CENTRAL	BENUE		48,166,858
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				866,682,544
	ONGOING PROJECTS				866,682,544
	CONSTRUCTION OF SMALL EARTH DAM IN AGBASHI	NORTH - CENTRAL	NASSARAWA		15,123,965
	CONSTRUCTION OF SMALL EARTH DAM IN AWE	NORTH - CENTRAL	NASSARAWA		15,123,965
	CONSTRUCTION OF SMALL EARTH DAM IN AZARA	NORTH - CENTRAL	NASSARAWA		15,123,965
	CONSTRUCTION OF SMALL EARTH DAM IN ASSAKIO	NORTH - CENTRAL	NASSARAWA		15,123,965
	CONSTRUCTION OF SMALL EARTH DAM IN KEANA	NORTH - CENTRAL	NASSARAWA		15,123,965
	CONSTRUCTION OF GANAWURI DAM (RIYOM)	NORTH - CENTRAL	PLATEAU		5,401,416
	DESIGN OF SAYA EARTH DAM LANGTANG SOUTH	NORTH - CENTRAL	PLATEAU		15,123,965
	MABUDI EARTH DAM, LANGTANG SOUTH, PLATEAU STATE	NORTH - CENTRAL	PLATEAU		15,123,965
	SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES (NAKA, GBAJIMBA, BOKKOS, KWA, STUDIES & DESIGNS OF SMALL EARTH DAMS AT VARIOUS LOCATIONS)	NORTH - CENTRAL			10,802,832
	CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (UPU)	NORTH - CENTRAL	BENUE		5,401,416
	CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (AJIDE)	NORTH - CENTRAL	BENUE		15,123,965
	CONSTRUCTION OF CONCRETE DAM AT MIANGO	NORTH - CENTRAL	PLATEAU		5,401,416
	CONSTRUCTION OF AJOKPACHI EARTH DAM	NORTH - CENTRAL	KOGI		15,123,965

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	CONSTRUCTION OF IGUMALE WATER WORKS	NORTH - CENTRAL	BENUE		5,401,416
	GAZUM DAM, LANGTANG NORTH, PLATEAU STATE	NORTH - CENTRAL	PLATEAU		15,123,965
	CONSTRUCTION OF OTOBI AKPEGEDE EARTH DAM (OTOBI)	NORTH - CENTRAL	BENUE		15,123,965
	RAAV EARTH DAM - COMPLETION	NORTH - CENTRAL	BENUE		15,123,965
	CONSTRUCTION STUDY AND DESIGN OF WAR HUNA MAAV-ASAR DAM ACHA KWANDE LGA	NORTH - CENTRAL	BENUE		15,123,965
	MERKYEM EARTH DAM - COMPLETION	NORTH - CENTRAL	BENUE		15,123,965
	NJIRIV EARTH DAM - COMPLETION	NORTH - CENTRAL	BENUE		15,123,965
	GBEMACHA EARTH DAM	NORTH - CENTRAL	BENUE		15,123,965
	AKPAGHER EARTH DAM CONSTRUCTION	NORTH - CENTRAL	BENUE		16,204,248
	CONSTRUCTION OF ADOKA OKPAFOLO EARTH DAM	NORTH - CENTRAL	BENUE		15,123,965
	OKURA EARTH DAM AND SMALL IRRIGATION SCHEME	NORTH - CENTRAL	KOGI		15,123,965
	MBAUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION	NORTH - CENTRAL	BENUE		15,123,965
	CONSTRUCTION OF KONSHISHA EARTH DAM	NORTH - CENTRAL	BENUE		15,664,107
	CONSTRUCTION OF JIJIGBE MBAYONGO EARTH DAM	NORTH - CENTRAL	BENUE		15,123,965
	CONSTRUCTION OF UVIRE EARTH DAM AT KUSUV-YANDEV	NORTH - CENTRAL	BENUE		15,123,965
	NASARAWA DAM	NORTH - CENTRAL	NASSARAWA		5,401,416
	SMALL EARTH DAM AND IRRIGATION AT AGATU	NORTH - CENTRAL	BENUE		15,123,965
	CONSTRUCTION OF WAROH DAM	NORTH - CENTRAL			15,123,965
	COMPLETION OF YONOV EARTH DAM - GWER EAST	NORTH - CENTRAL	BENUE		15,123,965
	LESSEL EARTH DAM	NORTH - CENTRAL	BENUE		29,707,788

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	RECONSTRUCTION OF IRRIGATION WATER DAM AT WANG, MANGER, BOKKOS LGA				50,000,000
	HANDPUMP BOREHOLES AT VARIOUS LOCATIONS OF KWANDE/OSHONGO FED. CONST				17,728,532
	REHABILITATION OF KORINYA WATER WORKS				26,592,798
	CONSTRUCTION OF 1 NO. DAM EACH IN FOLLOWING AREAS:1. GARKAWA - MIKANG LGA 2. KWALLA, QUA'AN PAN LGA 3. MABUDI LANGTANG SOUTH LGA IN PLATEAU STATE @ 100M EACH				300,000,000
	CONSTRUCTION OF 1 NO. MOTORIZED BOREHOLE AT NINGO BOHAR WARD, TABU, BOHAR SARKI, AKWANGA, NASARAWA STATE	NORTH - CENTRAL	NASSARAWA		10,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				245,784,317
	ONGOING PROJECTS				195,784,317
	DOMA DAM IRRIGATION PROJECT				38,079,983
	KATSINA-ALA AND JATO AKA IRRIGATION PROJECTS				22,685,947
	DEP RIVER PROJECT				21,559,752
	NAKA IRRIGATION PROJECT				11,614,935
	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT				12,990,406
	LONGKAT IRRIGATION PROJECT				21,875,735
	SMALL IRRIGATION SCHEMES BY DIRECT PUMPING FROM RIVERS AND STREAMS				15,529,071
	OFU-IMABOLO IRRIGATION PROJECT (OFORACHI IRRIGATION PROJECT)				20,930,487
	SHEMANKAR IRRIGATION SCHEME: SHENDAM IRRIGATION PROJECTS				21,875,735
	PLANT PROCUREMENT, REHABILITATION/ WORKSHOPS DEVELOPMENT				8,642,266
	NEW PROJECTS				50,000,000
	SMALL IRRIGATION SCHEMES AT RAFIN PANTSAKA, BAGAJI, KARU LGA - NASARAWA STATE				50,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				33,840,412
	ONGOING PROJECTS				33,840,412
	REVITALIZATION OF RBDAS				15,799,142
	REPAIR OF LIGHT DUTY VEHICLES				6,428,225
	REVITALIZATION OF OKETE OTUKPO PROJECT, BENUE STATE				11,613,045
23050103	MONITORING AND EVALUATION				25,386,655
	ONGOING PROJECTS				25,386,655
	BUDGETING				5,401,416
	MONITORING AND EVALUATION OF EXISTING HDROMET STATIONS				3,780,991
	MONITORING AND EVALUATION OF CAPITAL PROJECTS' IMPLEMENTATION				16,204,248

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL:LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	5,331,724,290
0215043	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	5,331,724,290
21	PERSONNEL COST	573,224,993
2101	SALARY	519,382,512
210101	SALARIES AND WAGES	519,382,512
21010101	CONSOLIDATED SALARY	519,382,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53,842,482
210202	SOCIAL CONTRIBUTIONS	53,842,482
21020201	NHIS	21,536,993
21020202	CONTRIBUTORY PENSION	32,305,489
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,632,700
23	CAPITAL EXPENDITURE	4,657,866,597
2301	FIXED ASSETS PURCHASED	3,443,403
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,443,403
23010113	PURCHASE OF COMPUTERS	3,443,403
2302	CONSTRUCTION / PROVISION	4,541,970,572
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,541,970,572
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,576,800,550
2303	REHABILITATION / REPAIRS	112,452,621
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	112,452,621
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,228,934
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	63,835,521
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	19,753,401
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	18,634,765
	TOTAL PERSONNEL	573,224,993
	TOTAL OVERHEAD	100,632,700
	TOTAL RECURRENT	673,857,693
	TOTAL CAPITAL	4,657,866,597
	TOTAL ALLOCATION	5,331,724,290

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215043				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				3,443,403
	ONGOING PROJECTS				3,443,403
	COMPUTERIZATION OF RBDAS				3,443,403
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				1,576,800,550
	ONGOING PROJECTS				1,576,800,550
	PROCUREMENT OF BIG OVERHEAD TANK, GENERATOR AND PUMPING MACHINE ALONG IGOSUN ROAD, OYUN WATER WORKS OFFA IN OFFA LGA				14,516,307
	DRILLING OF MOTORIZED BOREHOLES IN THE FIVE (5) SENATORIAL DISTRICTS OF THE AUTHORITY.				54,284,243
	REHABILITATION OF ORUVOCINOMI AND OKENE WATER WORKS AND PROVISION OF SOLAR BOREHOLES				250,000,000
	CONSTRUCTION OF COMPLETE PACKAGE MOTORISED BOREHOLES IN VARIOUS LOACTIONS IN KWARA				100,000,000
	MOTORIZED BOREHOLE AT IBOKO OFU LGA, KOGI STATE				10,000,000
	CONSTRUCTION OF OJUMARI IRRIGATION ACCESS ROAD/FLOD CONTROL, CULVERTS AND DRAINAGE ON BOTH SIDES OF ACCESS ROAD				100,000,000
	COMPLETION OF MOTORIZED BOREHOLES AT IKOTUN VILLAGE-OLUAWO'S COMPOUND, FEDEGBO, FAJE VILLAGE, IGBOTELE, IPEE, ILEOBA, TANKE, OMU-ARAN, OSI ODO-EKU AND IJAN IN OYUN, IREPODUN AND EKITI LGA, KWARA STATE				100,000,000
	COMPLETION WORK ON AIYETORO GBEDE, WATER IRRIGATION AND DAM IN IJUMU L.G.A OF KOGI STATE				150,000,000
	IRRIGATION AND CHANNELIZATION WORK ON OMI/KAMPE WATER IRRIGATION AND DAM PROJECT				150,000,000
	CONSTRUCTION OF ILESHA-BODE RURAL ROAD				50,000,000
	CONSTRUCTION OF RURAL ROAD GWASORO-BUEREGURU-TUKA-MOSHI ROAD				50,000,000
	CONSTRUCTION OF KUBURUKU-BWERU RURAL ROAD				50,000,000
	PROVISION OF 62 HAND PUMPS IN KWARA CENTRAL SENATORIAL DISTRICT (ILORIN WEST, ILORIN SOUTH, ILORIN EAST AND ASA LGAs); PROVISION OF 8 HAND PUMPS IN EACH OF THE FOLLOWING LGAs OF KWARA STATE: IFELODUN LGA, IREPODUN LGA, ISIN LGA, EDU LGA, PATIGI LGA, BARUTEN LGA, KAIAMA LGA, OKE-ERO LGA, OFFA LGA, EKITI LGA, AND MORO LGA				250,000,000
	OSARA DAM ITAKPE TREATMENT PLANT AND RETICULATION AND RESERVOIR TANKS				200,000,000
	MOTORIZED BOREHOLE IN THE FOLLOWING LOCATION IN OKENE LGA OF KOGI STATE: OZUWAYA, IDO-OHINDASE, IDOMA, OKENGWE, IDOJI, IDARE, OZOHU (BY DEMONSTRATION SCHOOL), IRUVUCHABA @ 6M EACH				48,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				2,965,170,022
	ONGOING PROJECTS				2,965,170,022
	DESIGNING/COMPLETION OF EIA FOR THE CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT IN KWARA STATE				542,368,710
	COMPLETION OF CONSTRUCTION OF KAMPE (OMI) DAM & IRRIGATION PROJECT IN KOGI STATE				35,446,813

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215043				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE				32,273,469
	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF ONIRE IRRIGATION PROJECT IN KWARA STATE				32,408,519
	PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION (KWARA & KOGI STATES)				6,076,594
	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF GIRINYA/OLORU IRRIGATION PROJECT (KWARA & KOGI STATES)				35,109,212
	ENGINEERING DESIGNS/EIA STUDIES AND CONSTRUCTION OF CONCRETE WEIR AT YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE				113,503,549
	OSARA WATER TREATMENT PLANT				44,321,330
	MOTORISED BOREHOLES IN ADAVI/OKEHI FED. CONST. (ONGOING)				26,592,798
	PATIGI IRRIGATION PROJECT IN KWARA STATE				100,000,000
	DEVELOPMENT OF OKOO INTEGRATED FARMING, FISHERIES AND LIVESTOCK PROJECT				753,462,604
	COMPLETION OF KARSHI DAM/FISHERIES PROJECT				186,149,584
	COMPLETION OF ARARO - EIYENKORIN PROJECT				212,742,382
	COMPLETION OF ELEERU PROJECT				203,878,116
	COMPLETION OF IDEWURE PROJECT				257,063,712
	COMPLETION OF ARAROMI EROSION CONTROL PROJECT				124,099,723
	ADOGO IRRIGATION PROJECT IN AJAOKUTA LGA - KOGI STATE				140,504,155
	SHONGA WATER IRRIGATION PROJECT II IN KWARA STATE				19,040,003
	PROTOTYPE EARTH DAM AND SMALL HOLDER IRRIGATION AGRICULTURE PROJECT AT ARAROMI, EYENKORIN ASA LGA IN KWARA STATE				6,076,574
	ENGINEERING DESIGNS/EIA STUDIES AND CONSTRUCTION OF ISAPA CONCRETE WEIR IN KWARA STATE				11,342,968
	REVITALIZATION OF RBDAS				4,253,555
	OKUTA IRRIGATION PROJECT				13,503,558
	OKUHA-OBAYIN IRRIGATION PROJECT				16,339,321
	DURO-GAKPAN IRRIGATION PROJECT				20,930,497
	ERIN-ILE IRRIGATION PROJECT				27,682,275

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215043				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				10,228,934
	ONGOING PROJECTS				10,228,934
	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA, ERIN-ILE, OKE-OYI, EJIBA, LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT (KWARA & KOGI STATES)				10,228,934
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				63,835,521
	ONGOING PROJECTS				63,835,521
	GROUND WATER DEVELOPMENT IN KWARA AND KOGI STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ONGOING PROJECTS UNDER FY 2007 APPROPRIATION				31,632,105
	TREATMENT PLANT, RETICULATION AND RESERVOIR TANKS IN OSARA DAM, ITAKPE				16,339,286
	REHABILITATION OF EXISTING BOREHOLES				15,864,130
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				19,753,401
	ONGOING PROJECTS				19,753,401
	REHABILITATION OF EARTH MOVING EQUIPMENT AND PROCUREMENT OF DRILLING RIG AT HEADQUARTERS, ILORIN				19,753,401
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				18,634,765
	ONGOING PROJECTS				18,634,765
	REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT.				8,102,099
	OFFICE/VEHICLE MAINTENANCE				4,456,088
	CAPACITY BUILDING				6,076,578

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	1,741,732,216
0215044	NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,741,732,216
21	PERSONNEL COST	476,233,054
2101	SALARY	423,318,270
210101	SALARIES AND WAGES	423,318,270
21010101	CONSOLIDATED SALARY	423,318,270
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,914,784
210202	SOCIAL CONTRIBUTIONS	52,914,784
21020201	NHIS	21,165,913
21020202	CONTRIBUTORY PENSION	31,748,870
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,746,219
23	CAPITAL EXPENDITURE	1,147,752,943
2301	FIXED ASSETS PURCHASED	37,809,912
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,809,912
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	37,809,912
2302	CONSTRUCTION / PROVISION	869,580,016
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	869,580,016
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	580,604,258
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	288,975,759
2303	REHABILITATION / REPAIRS	35,109,204
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35,109,204
23030103	REHABILITATION / REPAIRS - HOUSING	35,109,204
2304	PRESERVATION OF THE ENVIRONMENT	197,151,686
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	197,151,686
23040102	EROSION & FLOOD CONTROL	186,348,854
23040105	WATER POLLUTION PREVENTION & CONTROL	10,802,832
2305	OTHER CAPITAL PROJECTS	8,102,124
230501	ACQUISITION OF NON - TANGIBLE ASSETS	8,102,124
23050101	RESEARCH AND DEVELOPMENT	8,102,124
	TOTAL PERSONNEL	476,233,054
	TOTAL OVERHEAD	117,746,219
	TOTAL RECURRENT	593,979,273
	TOTAL CAPITAL	1,147,752,943
	TOTAL ALLOCATION	1,741,732,216

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215044				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				37,809,912
	ONGOING PROJECTS				37,809,912
	PLANTS AND MACHINERY REHABILITATION	SOUTH - SOUTH	RIVERS	PORT HARCOURT	37,809,912
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				580,604,258
	ONGOING PROJECTS				432,065,316
	UNDERGROUND WATER DEVELOPMENT	SOUTH - SOUTH	RIVERS	ALL IN RIVERS, BAYELSA, DELTA	59,415,577
	OTAMIRI RIVER WATER PROJECT.	SOUTH - SOUTH	RIVERS	ETCHE	5,401,416
	PORT HARCOURT WATER SUPPLY SCHEME	SOUTH - SOUTH	RIVERS	PORT HARCOURT	5,401,416
	PROCUREMENT AND INSTALLATION OF HYDROLOGICAL AND METEOROLOGICAL EQUIPMENT SUCH AS WIND VANES, ETC	SOUTH - SOUTH	RIVERS	ALL IN RIVERS, BAYELSA, DELTA	16,204,248
	EMOHUA WATER PROJECT - EMOHUA LGA, RIVERS STATE				88,642,659
	COMPLETION OF GULLY EROSION AT OGU				77,000,000
	PIPE BORNE WATER SUPPLY TO 10 COMMUNITIES IN OBIO/AKPOR LGA				100,000,000
	SOLAR POWERED WATER AT (I) UMUNEDE - IKA NORTH EAST LGA @30M (II) UBULU - UKU - ANIOCHA SOUTH LGA @N20M (III) IBUSA - OSHIMILI NORTH LGA @ 30M IN DELTA NORTH SENATORIAL DISTRICT DELTA STATE				80,000,000
	NEW PROJECTS				148,538,941
	DEEP BOREHOLE WATER PROJECT IN OPHORIGBALA, OWEVWE, OTOR-IWHREKO, EDHEMOKO, OWHRODE, MEREJE COMMUNITIES (DELTA STATE), ENEWARI, IKEBIRI 1, IKEBIRI II, OKPOTUWARI, ANYAMA OGBIA, OTUOKPOTI OGBIA, AKAIBIRI YENAGOA & OLUGBOBIRI, SAMPOU COMMUNITIES (BAYELSA	SOUTH - SOUTH	BAYELSA	SOUTHERN IJAW, KOLOKUMA, OPOKUMA, UGHELLI NORTH	129,633,985
	REHABILITATION/RETICULATION OF ASARAMA WATER PROJECT	SOUTH - SOUTH	RIVERS	ANDONI	18,904,956
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				288,975,759
	ONGOING PROJECTS				261,968,679
	CONSTRUCTION OF SMALL SCALE IRRIGATION STRUCTURES SUCH AS BUNDS, DYKES, CANALS, ETC AT ISIOKPO, KPONG, EGBERU (RIVERS STATE), FANDO-ONOPA, ANYAMA-OGBIA (BAYELSA STATE), EGHWU UTAGBA UNO AND NDEMILI (DELTA).			NDOKWA WEST, UGHELLI NORTH, SOUTHERN IJAW, YENAGOA, IKWERRE, KHANA, KPONG,	108,028,321
	CONSTRUCTION OF LOWLAND IRRIGATION/DRAINAGE OIL PALM FARM AT KOKO.		DELTA	WARRI NORTH	10,802,832
	CONSTRUCTION OF FRUITS/ VEGETABLE IRRIGATION PROJECT AT EKPORO (RIVERS STATE)			ELEME	8,102,124
	PEREMABIRI RICE IRRIGATION PROJECT		BAYELSA	SOUTHERN IJAW	27,007,080
	ISAMPOU RICE IRRIGATION PROJECT		BAYELSA	EKEREMOR	43,211,328
	SUGARCANE IRRIGATION / DRAINAGE PROJECT AT ONDEWARI		BAYELSA	SOUTHERN IJAW	13,503,540
	SMALL EARTH DAM , NCHIA,			ELEME	10,802,832

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF LARGE SCALE FISH FARM AT BODO & SAMA (RIVERS STATE), EKOWE (BAYELSA STATE)			SOUTHERN IJAW, GOKANA, ASARI TORU	21,605,664
	CONSTRUCTION OF SMALL SCALE FISH FARMS AT ISAMPOU, PEREMABIN (BAYELSA STATE), EGHWU & ISIOKOLO (DELTA STATE), KPONG (RIVERS STATE)		BAYELSA	, UGHELLI NORTH, ETHIOPE EAST, KHANA	18,904,956
	NEW PROJECTS				27,007,080
	ISIOKOLO IRRIGATION PROJECT IN ETHIOPE EAST LGA, DELTA STATE		DELTA	ETHIOPE EAST	8,102,124
	FISH FARM (4HA) AT ASARAMA, ANDONI LGA, RIVERS STATE			ANDONI	8,102,124
	ENEWARI RICE IRRIGATION PROJECT, BAYELSA STATE		BAYELSA	SOUTHERN IJAW	10,802,832
23030103	REHABILITATION / REPAIRS - HOUSING				35,109,204
	ONGOING PROJECTS				35,109,204
	COMPLETION OF THE ONGOING REHABILITATION OF THE HEAD OFFICE BUILDINGS AT ISIOKOLO(DELTA STATE) AND YENAGOA (BAYELSA STATE), ACQUISITION OF SECURITY AND FIRE FIGHTING GADGETS FOR THE HEAD OFFICE PREMISES.			PORT HARCOURT	35,109,204
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				8,102,124
	ONGOING PROJECTS				8,102,124
	REHABILITATION OF ABANDONED NON-WATER ASSETS SUCH AS KPONG POULTRY, ISIOKPO PIGGERY & BODO FISH FARM (RIVERS STATE), EKOWE FISH FARM (BAYELSA STATE)(REVITILIZATION OF RBDAs			RIVERS/BAYELSA	8,102,124
23040102	EROSION & FLOOD CONTROL				186,348,854
	ONGOING PROJECTS				108,028,321
	CONSTRUCTION OF FLOOD AND EROSION CONTROL AND DRAINAGE STRUCTURES AT ELIBRADA, EKPORO, RUMUCHE II, AGWARA (RIVERS) STATE), ETEAMA (BAYELSA STATE) & AGBARHO, TORUGBENE & ODI-ITSEKIRI (DELTA STATE).			INDOKWA WEST, UGHELLI NORTH, SOUTHERN IJAW, YENAGOA,	108,028,321
	NEW PROJECTS				78,320,533
	DREDGING/RECLAMATION OF ABALAMABIE CREEK, BONNY LGA, RIVERS STATE			BONNY	54,014,161
	IKURU TOWN EROSION CONTROL/SHORE PROTECTION			ANDONI	8,102,124
	ATAIYONG EROSION CONTROL			ANDONI	8,102,124
	RECLAMATION & DREDGING OF ONHWE FISHERY LAKE, OZORO, ISOKO NORTH LGA, DELTA STATE		DELTA	ISOKO NORTH	8,102,124
23040105	WATER POLLUTION PREVENTION & CONTROL				10,802,832
	ONGOING PROJECTS				10,802,832
	COMPLETION OF ONGOING CONSTRUCTION WORK ON THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENT AND TOOLS FOR THE WATER QUALITY LABORATORY (WATER QUALITY CONTROL LABORATORY)			PORT HARCOURT	10,802,832
23060101	RESEARCH AND DEVELOPMENT				8,102,124
	ONGOING PROJECTS				8,102,124
	SERVICOM ACTIVITIES			ALL IN RIVERS, BAYELSA, DELTA	8,102,124

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY	5,375,122,753
0215045	OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	5,375,122,753
21	PERSONNEL COST	365,784,206
2101	SALARY	325,141,517
210101	SALARIES AND WAGES	325,141,517
21010101	CONSOLIDATED SALARY	325,141,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,642,690
210202	SOCIAL CONTRIBUTIONS	40,642,690
21020201	NHIS	16,257,076
21020202	CONTRIBUTORY PENSION	24,385,614
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,537,777
23	CAPITAL EXPENDITURE	4,888,800,770
2301	FIXED ASSETS PURCHASED	19,903,840
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,903,840
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,069,932
23010113	PURCHASE OF COMPUTERS	8,833,908
2302	CONSTRUCTION / PROVISION	4,735,470,677
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,735,470,677
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,723,295,885
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12,174,792
2303	REHABILITATION / REPAIRS	121,175,841
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	121,175,841
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	121,175,841
2305	OTHER CAPITAL PROJECTS	12,250,412
230501	ACQUISITION OF NON - TANGIBLE ASSETS	12,250,412
23050103	MONITORING AND EVALUATION	12,250,412
	TOTAL PERSONNEL	365,784,206
	TOTAL OVERHEAD	120,537,777
	TOTAL RECURRENT	486,321,984
	TOTAL CAPITAL	4,888,800,770
	TOTAL ALLOCATION	5,375,122,753

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				11,069,932
	ONGOING PROJECTS				11,069,932
	REPLACEMENT OF OFFICE FURNITURE, EQUIPMENT AND FITTINGS	SOUTH - WEST	LAGOS	IKEJA (LAGOS), IBADAN (OYO), OSOGBO (OSUN)	11,069,932
23010113	PURCHASE OF COMPUTERS				8,833,908
	ONGOING PROJECTS				8,833,908
	COMPUTERIZATION OF RBDAs/ICT FACILITIES	SOUTH - WEST	OGUN	ODEDA	8,833,908
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				4,723,295,885
	ONGOING PROJECTS				4,640,031,628
	GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ONGOING PROJECTS UP TILL FY2007 APPROPRIATION	SOUTH - WEST	LAGOS	IKORODU	72,079,531
	CONSTRUCTION OF 50HA GRAVITY IRRIGATION SCHEMES AT OFIKI (OYO STATE) AND OYAN RIVER DAM (OGUN STATE)	SOUTH - WEST	OYO	ATISBO (OYO), ABEOKUTA NORTH (OGUN)	5,401,092
	CONSTRUCTION OF 200HA IRRIGATION AT OKEODAN IN OGUN STATE	SOUTH - WEST	OGUN	YEWA SOUTH	16,208,353
	PREVENTIVE HEALTH CARE: HIV/AIDS ADVOCACY	SOUTH - WEST	OYO	ODEDA	891,234
	CONSTRUCTION OF IRAGBIJI DAM IN OSUN STATE	SOUTH - WEST	OSUN	BORIBE	26,745,066
	DEVELOPMENT OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY (Phase II)	SOUTH - WEST	OGUN	ODEDA	14,782,325
	IKERE GORGE DAM (OYO STATE)	SOUTH - WEST	OYO	ISEYIN	64,822,394
	OYAN RIVER DAM (OGUN STATE)	SOUTH - WEST	OGUN	ABEOKUTA SOUTH	16,030,863
	SMALL SCALE (MINOR) IRRIGATION PROJECTS: CONSTRUCTION OF IRRIGATION SCHEMES IN ABEOKUTA (OGUN) AND, IKERE-GORGE (OYO)	SOUTH - WEST	OYO	ISEYIN (OYO), ODEDA (OGUN)	48,275,156
	SPECIAL CAPITAL ITEMS	SOUTH - WEST	LAGOS	IKEJA (LAGOS), IBADAN (OYO), OSOGBO (OSUN)	6,240,491
	ANTI-CORRUPTION ADVOCACY	SOUTH - WEST	OGUN	ALL OFFICES AND PROJECT LOCATIONS IN LAGOS, OGUN, OYO & OSUN STATES	1,161,521
	SERVICOM ACTIVITIES	SOUTH - WEST	OGUN	ALL OFFICES AND PROJECT LOCATIONS IN LAGOS, OGUN, OYO & OSUN STATES	1,039,773
	HYDROMET DATA COLLECTION	SOUTH - WEST	OGUN	NUMEROUS STREAM & RIVER GAUGING STATIONS IN VARIOUS LOCATIONS WITHIN OGUN, OYO, OSUN & LAGOS STATES	5,427,732
	OPERATION AND SUPERVISION OF LOWER OGUN IRRIGATION PROJECT	SOUTH - WEST	OGUN	OBAFEMI OWODE	7,808,827

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	OPERATION AND SUPERVISION OF MIDDLE OGUN IRRIGATION PROJECT	SOUTH - WEST	OYO	ISEYIN	8,614,178
	CAPACITY BUILDING (MANPOWER DEVELOPMENT AND STAFF TRAINING)	SOUTH - WEST	OGUN	ALL OFFICES AND PROJECT LOCATIONS IN LAGOS, OGUN, OYO & OSUN STATES	15,800,762
	DAM DEVELOPMENT: CONSTRUCTION OF IGBOJAIYE MEDIUM EARTH DAM	SOUTH - WEST	OYO	ITESIWAJU	74,787,147
	STUDY AND DESIGN OF EARTH DAMS	SOUTH - WEST	OSUN	EJIGBO	16,069,213
	STUDY AND DESIGN OF IRRIGATION SCHEMES	SOUTH - WEST	OSUN	EJIGBO	14,934,915
	OFFICE/VEHICLE MAINTENANCE	SOUTH - WEST	OGUN	ODEDA	1,043,351
	CONSTRUCTION OF WEIR AND IRRIGATION SCHEME AT IWO, OSUN STATE	SOUTH - WEST	OSUN	IWO	37,591,155
	CONSTRUCTION OF SMALL/MEDIUM EARTH DAM AND IRRIGATION SCHEME AT IMEKO-AFON, OGUN STATE	SOUTH - WEST	OGUN	IMEKO-AFON	48,612,773
	CONSTRUCTION OF SMALL/MEDIUM EARTH DAM AND IRRIGATION SCHEME AT FIDITI, OYO STATE	SOUTH - WEST	OYO	AFIJIO	66,545,450
	CONSTRUCTION OF SMALL EARTH DAM/IRRIGATION AND ACCESS ROAD TO THE DAM/IRRIGATION AND ACCESS ROAD TO THE DAM IGGUA-IGAN ALADE IN EGBADO NORTH LGA. OGUN WEST SENATORIAL DISTRICT.	SOUTH - WEST	OGUN	YEWA NORTH	200,068,694
	CONSTRUCTION OF SMALL EARTH DAM/IRRIGATION AND ACCESS ROAD TO THE DAM/IRRIGATION AND ACCESS ROAD TO THE DAM ILOBI IRINJA IN EGBADO SOUTH LGA, OGUN WEST SENATORIAL DISTRICT	SOUTH - WEST	OGUN	YEWA SOUTH	84,815,817
	CONSTRUCTUION OF WATER SUPPLY SCHEME AT ASA IN SURULERE LGA, OYO STATE	SOUTH - WEST	OYO	SURULERE	200,965,155
	OYO REGIONAL WATER SUPPLY	SOUTH - WEST	OYO	OYO WEST/EAST/ ATIBA & AFIJIO	5,671,487
	SEPETERI IRRIGATION	SOUTH - WEST	OYO	SAKI-EAST	37,809,912
	ABEOKUTA WATER SUPPLY	SOUTH - WEST	OGUN	ABEOKUTA SOUTH	5,622,145
	DRILLING OF SOLAR-POWERED BOREHOLES AND RECONFIGURATION OF MOTORISED BOREHOLES TO SOLAR-POWERED SYSTEMS IN LAGOS STATE	SOUTH - WEST	LAGOS	ALL LGAS IN LAGOS STATE	8,102,124
	DRILLING OF SOLAR-POWERED BOREHOLES AND RECONFIGURATION OF MOTORISED BOREHOLES TO SOLAR-POWERED SYSTEMS IN OGUN STATE	SOUTH - WEST	OGUN	ALL LGAS IN OGUN STATE	8,102,124
	DRILLING OF SOLAR-POWERED BOREHOLES AND RECONFIGURATION OF MOTORISED BOREHOLES TO SOLAR-POWERED SYSTEMS IN OYO STATE	SOUTH - WEST	OYO	ALL LGAS IN OYO STATE	8,102,124
	DRILLING OF SOLAR-POWERED BOREHOLES AND RECONFIGURATION OF MOTORISED BOREHOLES TO SOLAR-POWERED SYSTEMS IN OSUN STATE	SOUTH - WEST	OSUN	ALL LGAS IN OSUN STATE	8,102,124
	IRRIGATION PROJECT AT ORILE, IJAKA OWODE AND KETEL	SOUTH - WEST	OGUN	YEWA NORTH	2,700,708
	OYAN DAM				709,141,274
	PANSEKE ONIKOLOBO				443,213,296
	IBARA/ONIKOKO NAVEY SCHOOL WATER PROJECT				443,213,296
	ADATAN ELEWERAN OBANTOKO WATER PROJECT				265,927,978
	EROSION CONTROL IN TARUWAOJE				354,570,637

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	REPAIRS/UPGRADE - ONIPAANU DAM				88,642,659
	MOTORIZED BOREHOLE AT OWDE, AJILETE, MAUN, BARRACKS, OKEOLA, ILARO				35,457,064
	CONSTRUCTION OF IRRIGATION SCHEME (PHASE II) AT ONIPAANU				58,793,430
	CONSTRUCTION OF FLOOD AND EROSION CONTROL PROJECT (PHASE II)				41,450,432
	CONSTRUCTION OF IRAGBIJI DAM				117,394,835
	OYO REGIONAL WATER SUPPLY SCHEME				400,101,306
	HAND PUMP BOREHOLES FOR RURAL WATER SUPPLY AT VARIOUS LOCATIONS IN OYO CENTRAL SENATORIAL DISTRICT				177,285,319
	OYUN SMALL EARTH DAM				88,642,659
	AGBADO-ISOYE WATER PROJECT, OGUN OSHON RIVER BASIN AUTHORITY				88,642,659
	OGBOMOSO WATER SCHEME - PIPE LAYING OWODE PALACE ETC.				70,914,127
	CONSTRUCTION OF 45HA CENTRE PIVOT IRRIGATION SCHEME AT ASA				115,664,940
	NEW PROJECTS				83,264,257
	KAJOLA-IBOORO SMALL EARTH DAM AND IRRIGATION SCHEME	SOUTH - WEST	OGUN	YEWA SOUTH	2,700,708
	CONSTRUCTION OF ODEDELE DAM	SOUTH - WEST	OYO	IBADAN NORTH	3,136,602
	EROSION/FLOOD CONTROL AT KAJOLA/LEJOKA ABIOLA ROAD, IMO, ILESA, OSUN STATE	SOUTH - WEST	OSUN	ILESA EAST	70,000,000
	WATERSHED MANAGEMENT	SOUTH - WEST	OGUN	ABEOKUTA SOUTH (OGUN), ISEYIN (OYO)	4,726,239
	PADE DAM AND IRRIGATION SCHEME	SOUTH - WEST	OYO	AKANRAN	2,700,708
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				12,174,792
	ONGOING PROJECTS				12,174,792
	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES)	SOUTH - WEST	OGUN	IBADAN SOUTH-WEST	12,174,792
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				121,175,841
	ONGOING PROJECTS				118,474,915
	REHABILITATION OF 141HA GRAVITY IRRIGATION AT ITOIKIN, LAGOS STATE	SOUTH - WEST	LAGOS	EPE	42,566,168
	REHABILITATION OF PLANTS, VEHICLES, MACHINERY & EQUIPMENT	SOUTH - WEST	OGUN	YEWA SOUTH, ABEOKUTA NORTH (OGUN), ATISBO, ISEYIN, SAKI-EAST, ITESIWAJU (OYO)	9,986,318
	HEADQUARTERS REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	SOUTH - WEST	OGUN	ODEDA	28,601,345
	AREA OFFICES REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	SOUTH - WEST	LAGOS	IKEJA (LAGOS), IBADAN (OYO), OSOGBO (OSUN)	22,369,965
	EDE HEAD WORKS	SOUTH - WEST	OSUN	EDE	2,700,708
	EJIGBO WATER SUPPLY SCHEME	SOUTH - WEST	OSUN	EJIGBO	2,700,708

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	OPERATIONS AND MAINTENANCE OF LARGE DAMS & SMALL/MEDIUM EARTH DAMS	SOUTH - WEST	OGUN	YEWA SOUTH, ABEOKUTA NORTH (OGUN), ATISBO, ISEYIN, SAKI-EAST, ITESIWAJU (OYO)	6,184,621
	OPERATIONS AND MAINTENANCE OF IRRIGATION SCHEMES (ITOIKIN, OFIKI, OYAN DAM ETC.)	SOUTH - WEST	LAGOS	EPE (LAGOS), ATISBO (OYO), ABEOKUTA SOUTH (OGUN)	3,365,082
	NEW PROJECTS				2,700,926
	FESTAC TOWN WATER SUPPLY	SOUTH - WEST	LAGOS	FESTAC	2,700,926
23050103	MONITORING AND EVALUATION				12,250,412
	ONGOING PROJECTS				12,250,412
	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING)	SOUTH - WEST	OGUN	ALL PROJECT LOCATIONS IN LAGOS, OGUN, OYO & OSUN STATES	12,250,412

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	4,410,104,912
0215046	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	4,410,104,912
21	PERSONNEL COST	413,642,913
2101	SALARY	367,682,589
210101	SALARIES AND WAGES	367,682,589
21010101	CONSOLIDATED SALARY	367,682,589
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,960,324
210202	SOCIAL CONTRIBUTIONS	45,960,324
21020201	NHIS	18,384,129
21020202	CONTRIBUTORY PENSION	27,576,194
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,677,488
23	CAPITAL EXPENDITURE	3,869,784,510
2301	FIXED ASSETS PURCHASED	35,109,204
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,109,204
23010101	PURCHASE / ACQUISITION OF LAND	18,904,956
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	16,204,248
2302	CONSTRUCTION / PROVISION	3,813,609,783
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,813,609,783
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,584,561,860
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	229,047,924
2303	REHABILITATION / REPAIRS	10,262,690
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,262,690
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,262,690
2305	OTHER CAPITAL PROJECTS	10,802,832
230501	ACQUISITION OF NON - TANGIBLE ASSETS	10,802,832
23050102	COMPUTER SOFTWARE ACQUISITION	9,182,407
23050103	MONITORING AND EVALUATION	1,620,425
	TOTAL PERSONNEL	413,642,913
	TOTAL OVERHEAD	126,677,488
	TOTAL RECURRENT	540,320,402
	TOTAL CAPITAL	3,869,784,510
	TOTAL ALLOCATION	4,410,104,912

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215046				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				18,904,956
	NEW PROJECTS				18,904,956
	ACQUISITION OF LAND AND PAYMENT OF COMPENSATION FOR NEW POROJECTS AT ANKA, GUMMI AND MASKA	NORTH - WEST	ZAMFARA	ANKA & GUMMI	10,802,832
	ACQUISITION OF LAND AND PAYMENT OF COMPENSATION FOR NEW POROJECTS AT MASKA	NORTH - WEST	KATSINA	FUNTUA	8,102,124
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				16,204,248
	ONGOING PROJECTS				16,204,248
	PURCHASE OF TRACTORS (BIP)	WEST	ZAMFARA	TMAFARA	16,204,248
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				3,584,561,860
	ONGOING PROJECTS				1,111,262,350
	CONSTRUCTION OF KUSADA IRRIGATION PROJECT (60HA)	NORTH - WEST	KATSINA	KANKIA	18,364,815
	CONSTRUCTION OF DUTSI IRRIGATION PROJECT (100HA)	NORTH - WEST	KATSINA	DUSTI	10,802,832
	MOTORISED BOREHOLE IN FUNTUA, ZANGO AND BAURE				50,000,000
	SMALL SCALE IRRIGATION PROJECT IN KATSINA STATE				70,000,000
	REHABILITATION OF FUNTUA WATER WORKS				60,000,000
	CONSTRUCTION OF W/T PLANT, AND IRRIGATION FACILITIES AT INGAWA/DALLAJI DAM	NORTH - WEST	KATSINA	INGAWA	581,391,616
	TAMBUWAL URBAN WATER SCHEME PHASE II				300,000,000
	DANMARKE DAM AND SUIPPY OF WATER TO KANKARA	NORTH - WEST	KATSINA	KANKARA	20,703,088
	NEW PROJECTS				2,473,299,509
	STUDY AND DESIGN OF GADAR BANYE	WEST	KATSINA	CHARANCHI	8,102,124
	STUDY AND DESIGN OF BATAGARAWA EARTH DAM	WEST	KATSINA	BATAGARWA	4,051,062
	CONSTRUCTION OF MASKA DAM	WEST	KATSINA	FUNTUA	45,912,036
	CONSTRUCTION OF GUMMI AND ANKA SED	WEST		GUMMI	37,809,912
	PAYMENT OF OUTSTANDING CERTIFICATES ON ONGOING PROJECTS(LIABILITY)	NORTH - WEST	SOKOTO	ALL 4 STATES	219,709,816
	CONSTRUCTION OF DUTSI/MASHI TOWNSHIP WATER SUPPLY AND TREATMENT PLANT	NORTH - WEST	KATSINA	DUSTI	100,802,832
	TAMBUWAL WATTER SUPPLY				170,000,000
	KEBBE, DOGON - DAJI, JABO, SANYINNA				260,000,000
	DAN - MADI EROSION CONTROL				260,000,000
	RETICULATION OF TAMBUWAL TOWNSHIP				70,000,000
	MOTORISED BOREHOLE WITH SOLAR AND OVERHEAD TANK IN KAITA TOWN				8,864,266
	MOTORISED BOREHOLE WITH SOLAR AND OVERHEAD TANK IN DANKABA				8,864,266
	MOTORISED BOREHOLE WITH SOLAR AND OVERHEAD TANK IN JIBIA TOWN				8,864,266
	MOTORISED BOREHOLE WITH SOLAR AND OVERHEAD TANK IN MAGAMA TOWN				8,864,266
	MOTORISED BOREHOLE WITH SOLAR AND OVERHEAD TANK IN KUSA TOWN				8,864,266
	MOTORISED BOREHOLE WITH SOLAR AND OVERHEAD TANK IN GURBI				8,864,266
	CONSTRUCTION OF TAFKIN SAURI (ABDALLAWA) DAM AND IRRIGATION PROJECT IN KAITA				70,914,127
	PANDABUWA DAM				70,914,127
	FASKARI WATER WORKS				80,000,000
	DAN MUSA SOLAR POWER BOREHOLE				15,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215046				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SAFANA SOLAR POWER BOREHOLE				15,000,000
	COMPLETION OF ANKA EARTH DAM, ZAMFARA STATE				150,000,000
	COMPLETION OF GUMMI EARTH DAM, ZAMFARA STATE				150,000,000
	PROCCUMENT OF EQUIPMENT FOR BAKALORI IRRIGATION PROJECT, ZAMFARA STATE				150,000,000
	KAURA NAMODA WATER PROJECTS, ZAMFARA STATE				350,000,000
	EROSION CONTROL AT MADACCI AND BAKAYA, TAMBUWAL LGA, SOKOTO STATE				150,000,000
	MOTORIZED BOREHOLES AT NASAGUDU KEBBE LGA AND DANGE/SHUNI VILLAGES, DANGE/SHUNI LGA, SOKOTO STATE				50,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				229,047,924
	ONGOING PROJECTS				229,047,924
	JIBIYA IRRIGATION PROJECT	WEST	KATSINA	JIBIYA	19,039,992
	GORONYO IRRIGATION PROJECT	WEST	SOKOTO	GORONYO	100,984,039
	ZAURO POLDER PROJECT	WEST	KEBBI	B/KEEBI	23,280,103
	NIGER VALLEY IRRIGATION PROJECT	WEST	KEBBI	BAGUDO	34,430,337
	ZOBE IRRIGATION PROJECT	WEST	KATSINA	D/MA	36,459,558
	BAKALORI IRRIGATION PROJECT	WEST		TMAFARA	14,853,894

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215046				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,262,690
	ONGOING PROJECTS				10,262,690
	REPAIRS TO HEADQUARTERS OFFICE AND 4 OTHER PROJECTS OFFICES	NORTH - WEST	SOKOTO	SOKOTO	3,780,991
	REPAIRS TO 4 OTHER PROJECTS OFFICES AT KATSINA , KEBBI AND ZAMFARA STATES	NORTH - WEST	KEBBI	BAGUDO	6,481,699
23050102	COMPUTER SOFTWARE ACQUISITION				9,182,407
	ONGOING PROJECTS				9,182,407
	DESIGN AND DEVELOPMENT OF ATRS SOFTWARES	NORTH - WEST	SOKOTO	SOKOTO	8,102,124
	TRAINING AND STAFF DEVELOPMENT	WEST	SOKOTO	SOKOTO	1,080,283
23050103	MONITORING AND EVALUATION				1,620,425
	ONGOING PROJECTS				1,620,425
	PROJECT MONITORING AND EVALUATION	WEST	SOKOTO	ALL STATES	1,620,425

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT APPROPRIATION
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	3,150,603,780
0215047	UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	3,150,603,780
21	PERSONNEL COST	341,975,017
2101	SALARY	303,977,793
210101	SALARIES AND WAGES	303,977,793
21010101	CONSOLIDATED SALARY	303,977,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,997,224
210202	SOCIAL CONTRIBUTIONS	37,997,224
21020201	NHIS	15,198,890
21020202	CONTRIBUTORY PENSION	22,798,334
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,395,857
23	CAPITAL EXPENDITURE	2,739,232,906
2302	CONSTRUCTION / PROVISION	2,587,993,257
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,587,993,257
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,587,993,257
2303	REHABILITATION / REPAIRS	151,239,649
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	151,239,649
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	27,007,080
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	124,232,569
	TOTAL PERSONNEL	341,975,017
	TOTAL OVERHEAD	69,395,857
	TOTAL RECURRENT	411,370,874
	TOTAL CAPITAL	2,739,232,906
	TOTAL ALLOCATION	3,150,603,780

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215047				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,587,993,257
	ONGOING PROJECTS				487,106,204
	DADIN KOWA DAM AND IRRIGATION (CONSTRUCTION 3.2KM MAIN CANAL WITH STORAGE RESERVOIR FOR IRRIGATION OF PHASE I SCHEME).	NORTH - EAST	GOMBE	Y/DEBA	324,084,963
	YOLA IRRIGATION (DEVELOPMENT OF 100HA MINOR IRRIGATION SCHEME AND REHABILITATION OF EXISTING FACILITIES).	NORTH - EAST	ADAMAWA	YOLA SOUTH	27,007,080
	WAYA DAM AND IRRIGATION (ESTABLISHMENT OF 10HA ADDITIONAL IRRIGATION SCHEME AND REHABILITATION OF PROJECT ACCESS ROAD).	NORTH - EAST	BAUCHI	BAUCHI	27,007,080
	CONSTRUCTION OF KALTUNGO DAM (DEVELOPMENT OF OF 20HA IRRIGATION SCHEME)	NORTH - EAST	GOMBE	KALTUNGO	109,007,080
	NEW PROJECTS				2,100,887,053
	DUGWABA DAM AND IRRIGATION (DAM CONSTRUCTION AND DEVELOPMENT OF 50HA FOR IRRIGATION)	NORTH - EAST	ADAMAWA	HONG	81,021,241
	MARARRABA DONGA SMALL EARTH DAM(DAM CONSTRUCTION AND DEVELOPMENT OF 50HA FOR IRRIGATION)	NORTH - EAST	TARABA	DONGA	54,014,161
	RE-CONSTRUCTION OF CHAM DAM (DAM RE-CONSTRUCTION AND REHABILITATION OF 100HA IRRIGATION SCHEME)	NORTH - EAST	GOMBE	BALANGA	108,028,321
	MINOR/OTHER IRRIGATION PROJECTS (100NOS WASH BOREHOLE TO BE PROVIDED AND PROCUREMENT OF 300 SMALL IRRIGATION PUMPS.)	NORTH - EAST			10,802,832
	MOTORISED/HAND PUMP BOREHOLES AT BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE				50,000,000
	SMALL SCALE IRRIGATION SCHEME AT BAUCHI SOUTH SENATORIAL DISTRICT BAUCHI STATE				100,000,000
	MOTORISED BOREHOLES AT KAIGAMA, DAKA, SUNTAI, BALI, IN BALI LGA, TARABA STATE AT 10M EACH				40,000,000
	MOTORISED BOREHOLES AT GANGUM IN GASHAKA LGA TARABA STATE				10,000,000
	MOTORISED BOREHOLES AT BADIJA, GASSOL, SHAGARDA, SHIRA AND WUROJAM @ 10M EACH IN GASHAKA LGA, TARABA STATE				50,000,000
	MOTORISED BOREHOLES AT ASHOKA, BISAULA, SABON GIDA AND INDAFORO @ 10M EACH IN KURMI LGA, TARABA STATE				40,000,000
	6NOS. HAND PUMPS BOREHOLES EACH AT (1) BALI LGA, (2) GASHAKA LGA (3) GASSOL LGA (4) KURMI LGA (5) SARDAUNA LGA, @ 6M EACH IN TARABA STATE				24,000,000
	1 NO. EARTH DAM EACH AT (1) BALI LGA 30M (2) GASSOL LGA 30M (3) SARDAUNA 46M				106,000,000
	CONSTRUCTION OF 12 NO. MOTORIZED SOLAR POWERED BOREHOLES IN THE FOLLOWING LGAs OF GOMBE NORTH SENATORIAL DISTRICT: DUKKU LGA (3NOS), GOMBE LGA (3NOS) NAFADA LGA (3 NOS), KWAMI LGA (2NOS) AND FUNAKAYE LGA (2NOS) @ 9M EACH				108,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF MOTORIZED BOREHOLES IN THE FOLLOWING LGA OF GOMBE SOUTH SENATORIAL DISTRICT: BILLIRI (2NOS), BALANGA (2NOS), KALTUNGO (2NOS), SHOGOM (1NO) @ 20M EACH				80,000,000
	MOTORIZED BOREHOLE AT NYITA DONG LGA OF TARABA SOUTH, TARABA STATE				13,000,000
	1 HAND PUMP AT NAKAMBO WUKARI LGA, OF TARABA SOUTH, TARABA STATE				1,400,000
	MOTORISED BOREHOLES AT THE FOLLOWING: (1) KAIGAMA, DAKA, SUNTAI, BALI, IN BALI LGA (2) GANGUMI GASHAKA LGA (3) BADIJA, GASSOL, SHAGARDA, SHIRA, WUROJAM IN GASSOL LGA, (4) ASHOKA BISAULA, SABON GIDA, INDAFORO IN KURMI LGA @ 10M EACH BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE				100,000,000
	SOLAR BOREHOLE AT GONA VILLAGE, AKKO LGA (GOMBE-YOLA ROAD), GOMBE STATE				12,000,000
	NAFADA WATER				88,642,659
	DUKKU WATER				132,963,989
	20 MOTORISED BOREHOLES IN NAFADA LGA				88,642,659
	MOTORISED BOREHOLES IN GOMBE STATE				88,642,659
	KIRI DAM AND IRRIGATION				300,000,000
	DADIN KOWA DAM AND IRRIGATION				100,000,000
	YOLA IRRIGATION				60,000,000
	HEADQUARTERS INFRASTRUCTURE				70,000,000
	EARTH DAM AT ZUMO, KAPO AND NAFORI				70,000,000
	SOLAR BOREHOLES IN VARIOUS LOCATION IN FUFURE/SONG FED. CONST.				26,000,000
	SMALL SCALE IRRIGATION SCHEME IN YAMALTU/DEBA LGA - GOMBE				70,000,000
	CONSTRUCTION OF DOUBLE CHANNEL OF WATER AT BULADUWAI LAKE - ALGARNO				17,728,532
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				27,007,080
	ONGOING PROJECTS				27,007,080
	HEADQUARTERS INFRASTRUCTURE (REHABILITATION OF 30NOS RESIDENTIAL QUARTERS, WATER SUPPLY FACILITY, SIX KILOMETRE ROAD NETWORK, RE-CONSTRUCTION OF DRAINAGES AND WALL FENCING OF PREMISES AS WELL AS PROVISION OF ICT).	NORTH - EAST	ADAMAWA	YOLA SOUTH	27,007,080
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				124,232,569
	ONGOING PROJECTS				108,028,321
	KIRI DAM AND IRRIGATION (RECONSTRUCTION OF ERODED PORTION OF THE UNLINED CANAL, REPLACEMENT OF ERODED PORTION WITH BOULDERS, RECONSTRUCTION OF CONCRETE PANELS ON MAIN CANAL)	NORTH - EAST	ADAMAWA	SHELLENG	54,014,161
	LOWER TARABA IRRIGATION(REHABILITATION OF FLOOD PROTECTION BUND AND RIVER TRAINING AT GASSOL AND DEVELOPMENT OF 20HA IRRIGATION AT BANTAJE).	NORTH - EAST	TARABA	GASSOL	54,014,161
	NEW PROJECTS				16,204,248
	HYDRO-MET ACTIVITIES (REHABILITATION OF 10NOS MET STATION.)	NORTH - EAST			16,204,248

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	3,506,680,847
0215048	UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	3,506,680,847
21	PERSONNEL COST	219,197,859
2101	SALARY	194,842,541
210101	SALARIES AND WAGES	194,842,541
21010101	CONSOLIDATED SALARY	194,842,541
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,355,318
210202	SOCIAL CONTRIBUTIONS	24,355,318
21020201	NHIS	9,742,127
21020202	CONTRIBUTORY PENSION	14,613,191
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,206,868
23	CAPITAL EXPENDITURE	3,217,276,120
2301	FIXED ASSETS PURCHASED	8,102,124
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,102,124
23010113	PURCHASE OF COMPUTERS	2,700,708
23010128	PURCHASE OF SECURITY EQUIPMENT	5,401,416
2302	CONSTRUCTION / PROVISION	3,084,401,285
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,084,401,285
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,084,401,285
2303	REHABILITATION / REPAIRS	113,969,879
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	113,969,879
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	89,663,506
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	24,306,372
2305	OTHER CAPITAL PROJECTS	10,802,832
230501	ACQUISITION OF NON - TANGIBLE ASSETS	10,802,832
23050103	MONITORING AND EVALUATION	10,802,832
	TOTAL PERSONNEL	219,197,859
	TOTAL OVERHEAD	70,206,868
	TOTAL RECURRENT	289,404,727
	TOTAL CAPITAL	3,217,276,120
	TOTAL ALLOCATION	3,506,680,847

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215048				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				2,700,708
	ONGOING PROJECTS				2,700,708
	PURCHASE OF OFFICE EQUIPMENT (COMPUTERS)	NORTH - CENTRAL	NIGER	BOSSO	2,700,708
23010128	PURCHASE OF SECURITY EQUIPMENT				5,401,416
	NEW PROJECTS				5,401,416
	PROVISION OF SECURITY SERVICES	NORTH - CENTRAL	NIGER	BOSSO	5,401,416
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				3,084,401,285
	ONGOING PROJECTS				
	CONSTRUCTION OF SABON -SARKI SMALL EARTH DAM	NORTH - WEST	KADUNA	KAGARKO	1,620,425
	CONSTRUCTION OF JERE EARTH DAM	NORTH - WEST	KADUNA	KAGARKO	1,080,283
	CONSTRUCTION OF SMALL EARTH DAM AT KUDAN	NORTH - WEST	KADUNA	KUDAN	2,160,566
	CONSTRUCTION OF SMALL EARTH DAM AT WUCICIRI	NORTH - WEST	KADUNA	ZARIA	1,080,283
	CONSTRUCTION OF SMALL EARTH DAM AT MAYERE	NORTH - WEST	KADUNA	KUDAN	3,240,850
	COMPLETION, REHABILITATION OF KAGORO IRRIGATION SCHEME	NORTH - WEST	KADUNA	KAGORO	224,306,372
	FADAN KAGOMA EARTH DAM PROJECT	NORTH - WEST	KADUNA	JAMA'A	5,401,416
	KERAWA MINOR IRRIGATION	NORTH - WEST	KADUNA	IGABI	16,204,248
	PAIKO KUTA DAM PROJECT	NORTH - CENTRAL	NIGER	PAIKORO	27,007,080
	KAGARA DAM PROJECT	NORTH - CENTRAL	NIGER	RAFI	120,451,578
	GORA DAM PROJECT	NORTH - WEST	KADUNA	KWAI	27,007,080
	TUDUN FULANI SMALL EARTH DAM	NORTH - CENTRAL	NIGER	BOSSO	27,007,080
	EDATI EARTH DAM PROJECT	NORTH - CENTRAL	NIGER	EDATI	27,007,080
	ABAJI EARTH DAM	NORTH - CENTRAL	FCT	ABAJI	27,007,080
	KURUDU MINOR IRRIGATION	NORTH - CENTRAL	FCT	ABAJI	24,846,514
	RIJAU MINOR IRRIGATION	NORTH - CENTRAL	NIGER	RIJAU	27,007,080
	LIKARBU IRRIGATION	NORTH - WEST	KADUNA	KUBAU	27,007,080
	SMALL IRRIGATION SCHEME AT SAKADADI S/GARI LGA, KADUNA STATE				40,000,000
	SMALL IRRIGATION SCHEME AT SAYEN TANKARAU IN ZARIA LGA, KADUNA STATE				40,000,000
	SMALL IRRIGATION SCHEME AT ZABIN KUDAN IN KUDAN LGA, KADUNA STATE				40,000,000
	SMALL IRRIGATION SCHEME AT GANGARA IN MAKARFI LGA, KADUNA STATE				40,000,000
	SMALL IRRIGATION SCHEME AT SAYA-SAYA, IKARA LGA, KADUNA STATE				40,000,000
	SMALL IRRIGATION SCHEME AT ITIYAN MALLAM KUBAU LGA, KADUNA STATE				40,000,000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215048				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SMALL IRRIGATION SCHEME AT KWASALLO, SABO LGA, KADUNA STATE				40,000,000
	SMALL IRRIGATION SCHEME SABON BIRNI, LERE LGA, KADUNA STATE				40,000,000
	COMPLETION OF AGAI/LAPAI DAM				400,000,000
	COMPLETION OF ETSU BAGO EARTH DAM IRRIGATION				88,642,659
	EKOI LIMA EARTH DAM AND IRRIGATION				88,642,659
	EXPANSION OF KUDAN DAM				400,000,000
	IRRIGATION SCHEME AT KUDAN/MAKARFI FED. CONSTITUENCY				400,000,000
	IRRIGATION SCHEME AT MAIGAMA, GURU AND MADARZAI				79,778,393
	REHABILITATION OF TUNGA KAWO DAM AND IRRIGATION PROJECT AT WUSHISHI IN NIGER STATE				170,000,000
	GULBIN SAUNI EARTH DAM				260,000,000
	NEW PROJECTS				
	AGAIE/ LAPAI IRRIGATION SCHEME	NORTH - CENTRAL	NIGER	AGAIE	37,809,912
	WUNADAN SMALL EARTH DAM AND IRRIGATION SCHEME	NORTH - CENTRAL	NIGER	LAPAI	37,809,912
	EDUGI SMALL EARTH DAM AND IRRIGATION PROJECT	NORTH - CENTRAL	NIGER	BIDA	37,809,912
	GWANTU SMALL EARTH DAM IRRIGATION PROJECT	NORTH - WEST	KADUNA	SANGA	37,809,912
	SABON GIDA SMALL EARTH DAM AND IRRIGATION PROJECT	NORTH - WEST	KADUNA	SANGA	28,627,505
	U/WOKILI AGWARA SMALL EARTH DAM AND IRRIGATION SCHEME	NORTH - CENTRAL	NIGER	AGWARA	27,007,080
	KASANGA SMALL EARTH DAM AND IRRIGATION PROJECT	NORTH - CENTRAL	NIGER	WUSHISHI	27,007,080
	MARIGA SMALL EARTH DAM AND IRRIGATION PROJECT	NORTH - CENTRAL	NIGER	MARIGA	27,007,080
	LEFFUH SMALL EARTH DAM AND IRRIGATION PROJECT	NORTH - CENTRAL	NIGER	GURARA	27,007,080
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				89,663,506
	ONGOING PROJECTS				81,021,241
	MAINTENANCE OF DAMS (LARGE AND SMALL)	NORTH - CENTRAL	NIGER	WUSHISHI	10,802,832
	REVITALISATION OF RBDAS	NORTH - CENTRAL	NIGER	BOSSO	13,503,540
	NASKO DAM REHABILITATION PROJECT	NORTH - CENTRAL	NIGER	MAGAMA	2,700,708
	TUNGAN KAWO DAM REHABILITATION	NORTH - CENTRAL	NIGER	WUSHISHI	27,007,080
	REHABILITATION OF KEREWA DAM	NORTH - WEST	KADUNA	IGABI	27,007,080
	NEW PROJECTS				8,642,266
	REHABILITATION OF SWASHI DAM	NORTH - CENTRAL	NIGER	BARGU	8,642,266
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				24,306,372
	ONGOING PROJECTS				24,306,372
	HEADQUARTER/AREA OFFICE DEVELOPMENT	NORTH - CENTRAL	NIGER	BOSSO	5,401,416

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY				
CODE:	0215048				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF OFFICE BUILDING	NORTH - CENTRAL	NIGER	BOSSO	8,102,124
	OFFICE COMPLEX/ESTATE CLEANING	NORTH - CENTRAL	NIGER	BOSSO	10,802,832
23050103	MONITORING AND EVALUATION				10,802,832
	ONGOING PROJECTS				10,802,832
	SETTLEMENT OF PROFESSIONAL FEES	NORTH - CENTRAL	NIGER	BOSSO	5,401,416
	ADMINISTRATIVE COST ON BUDGET PREPARATION AND DUE PROCESS ACTIVITIES	NORTH - CENTRAL	NIGER	BOSSO	2,700,708
	PRODUCTION OF ANNUAL REPORTS AND SETTLEMENT OF ACCOUNTS	NORTH - CENTRAL	NIGER	BOSSO	2,700,708

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL :NATIONAL WATER RESOURCES INSTITUTE KADUNA	603,282,634
0215049	NATIONAL WATER RESOURCES INSTITUTE KADUNA	
	TOTAL ALLOCATION:	603,282,634
21	PERSONNEL COST	306,370,341
2101	SALARY	272,329,192
210101	SALARIES AND WAGES	272,329,192
21010101	CONSOLIDATED SALARY	272,329,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,041,149
210202	SOCIAL CONTRIBUTIONS	34,041,149
21020201	NHIS	13,616,460
21020202	CONTRIBUTORY PENSION	20,424,689
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	61,410,553
23	CAPITAL EXPENDITURE	235,501,740
2301	FIXED ASSETS PURCHASED	69,521,285
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,521,285
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,075,548
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	51,385,299
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,060,438
2302	CONSTRUCTION / PROVISION	58,298,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	58,298,042
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	58,298,042
2303	REHABILITATION / REPAIRS	42,821,074
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	42,821,074
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	37,783,300
23030113	REHABILITATION / REPAIRS - ROADS	5,037,774
2305	OTHER CAPITAL PROJECTS	64,861,339
230501	ACQUISITION OF NON - TANGIBLE ASSETS	64,861,339
23050101	RESEARCH AND DEVELOPMENT	56,549,012
23050103	MONITORING AND EVALUATION	8,312,327
	TOTAL PERSONNEL	306,370,341
	TOTAL OVERHEAD	61,410,553
	TOTAL RECURRENT	367,780,894
	TOTAL CAPITAL	235,501,740
	TOTAL ALLOCATION	603,282,634

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL WATER RESOURCES INSTITUTE KADUNA				
CODE:	0215049				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,075,548
	NEW PROJECTS				10,075,548
	PROCUREMENT OF OFFICE FURNITURE				10,075,548
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				51,385,299
	ONGOING PROJECTS				51,385,299
	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES.	NORTH - CENTRAL	KADUNA	KADUNA NORTH	16,372,770
	ESTABLISHMENT OF RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	NORTH - CENTRAL	KADUNA	KADUNA NORTH	15,113,322
	PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES	NORTH - CENTRAL	KADUNA	KADUNA NORTH	16,624,654
	PROCUREMENT OF LABORATORY EQUIPMENT, CHEMICALS, GLASSWARE ETC.	NORTH - CENTRAL	KADUNA	KADUNA NORTH	3,274,553
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8,060,438
	ONGOING PROJECTS				8,060,438
	PROCUREMENT OF BOOKS AND JOURNALS	NORTH - CENTRAL	KADUNA	KADUNA NORTH	6,800,995
	PROCUREMENT OF AUDIO-VISUAL EQUIPMENT.	NORTH - CENTRAL	KADUNA	KADUNA NORTH	1,259,443
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				58,298,042
	ONGOING PROJECTS				58,298,042
	DEVELOPMENT OF NEWLY ACQUIRED LAND (FENCING, GATES ROADS, UTILITIES)	NORTH - CENTRAL	KADUNA	KADUNA NORTH	52,896,626
	CONSTRUCTION OF CONFERENCE CENTRE (CONFERENCE HOSTEL) FOR CONFERENCE PARTICIPANTS.	NORTH - CENTRAL	KADUNA	KADUNA NORTH	5,401,416
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				37,783,300
	ONGOING PROJECTS				37,783,300
	REHABILITATION OF INSTITUTES INFRASTRUCTURE AND EQUIPMENT.	NORTH - CENTRAL	KADUNA	KADUNA NORTH	37,783,300
23030113	REHABILITATION / REPAIRS - ROADS				5,037,774
	ONGOING PROJECTS				5,037,774
	RESURFACING OF MAIN INSTITUTERROADS AND PARKING AREAS.	NORTH - CENTRAL	KADUNA	KADUNA NORTH	5,037,774
23060101	RESEARCH AND DEVELOPMENT				56,549,012
	ONGOING PROJECTS				56,549,012
	DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE IN NIGERIA.	NORTH - CENTRAL	KADUNA	KADUNA NORH	3,148,609
	DESIGN AND STUDIES FOR TECHNOLOGY INNOVATION IN INTEG. WATER RES. MGT.	NORTH - CENTRAL	KADUNA	KADUNA NORH	17,632,209
	ESTABLISHMENT OF INTERNATIONAL CENTRE FOR RIVER BASIN MANAGEMENT IN COLLABORATION WITH UNESCO-IHP	NORTH - CENTRAL	KADUNA	KADUNA NORH	25,188,870
	PROCUREMENT OF GIS, DATA BANK AND REMOTE SENSING FACILITIES.	NORTH - CENTRAL	KADUNA	KADUNA NORH	10,579,325
23050103	MONITORING AND EVALUATION				8,312,327
	ONGOING PROJECTS				8,312,327
	NATIONAL WATER RESOURCES ANNUAL CONFERENCE	NORTH - CENTRAL	KADUNA	KADUNA NORTH	8,312,327

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION	525,649,388
0220001	NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION	
	TOTAL ALLOCATION:	525,649,388
21	PERSONNEL COST	239,590,581
2101	SALARY	212,969,406
210101	SALARIES AND WAGES	212,969,406
21010101	CONSOLIDATED SALARY	212,969,406
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,621,176
210202	SOCIAL CONTRIBUTIONS	26,621,176
21020201	NHIS	10,648,470
21020202	CONTRIBUTORY PENSION	15,972,705
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	135,030,400
23	CAPITAL EXPENDITURE	151,028,406
2301	FIXED ASSETS PURCHASED	36,620,439
230101	PURCHASE OF FIXED ASSETS - GENERAL	36,620,439
23010102	PURCHASE OF OFFICE BUILDINGS	20,076,290
23010113	PURCHASE OF COMPUTERS	6,874,291
2302	CONSTRUCTION / PROVISION	26,399,014
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	26,399,014
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	26,399,014
2304	PRESERVATION OF THE ENVIRONMENT	12,456,366
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	12,456,366
23040105	WATER POLLUTION PREVENTION & CONTROL	12,456,366
2305	OTHER CAPITAL PROJECTS	75,552,588
230501	ACQUISITION OF NON - TANGIBLE ASSETS	75,552,588
23050101	RESEARCH AND DEVELOPMENT	71,961,174
23050103	MONITORING AND EVALUATION	3,591,414
	TOTAL PERSONNEL	239,590,581
	TOTAL OVERHEAD	135,030,400
	TOTAL RECURRENT	374,620,981
	TOTAL CAPITAL	151,028,406
	TOTAL ALLOCATION	525,649,388

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
	MDA:	NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION					
	CODE:	0220001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010102	PURCHASE OF OFFICE BUILDINGS				20,076,290		
	ONGOING PROJECTS				20,076,290		
	CONSTRUCTION AND PROCUREMENT OF 8 CATCHMENT AREA OFFICES				20,076,290		
23010113	PURCHASE OF COMPUTERS				6,874,291		
	ONGOING PROJECTS				6,874,291		
	PROCUREMENT OF HARDWARE AND DATA BANKS FOR DEVELOPMENT OF HORTS AND CATCHMENT OFFICES				6,874,291		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				9,669,857		
	ONGOING PROJECTS				9,669,857		
	PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENTS				9,669,857		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				26,399,014		
	ONGOING PROJECTS				26,399,014		
	DEVELOP PILOT PROJECT FOR THE MAINTENANCE OF RIVER HEALTH IN LAKE CHAD BASIN				26,399,014		
23040105	WATER POLLUTION PREVENTION & CONTROL				12,456,366		
	ONGOING PROJECTS				12,456,366		
	PROCUREMENT OF SPECIALISED EQUIPMENT, ACCESSORIES FOR AQUATIC WEEDS CONTROL AND MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES				12,456,366		
23060101	RESEARCH AND DEVELOPMENT				71,961,174		
	ONGOING PROJECTS				71,961,174		
	DEVELOPMENT, PRODUCTION OF WATER RESOURCES ACT, WATER ALLOCATION LICENCES & GUIDELINES AND WATER RESOURCES STATISTICS.				40,768,136		
	DESIGNING OF RESERVOIRE OPERATION MODELS FOR KOMADUGU-YOBE BASIN AND THE KAINJI, JEBBA & SHIRORO DAMS FOR OPTIMIZATION OF THE SYSTEMS				10,927,546		
	DEVELOPMENT AND DESIGN OF WATER RESOURCES UTILISATION OPTIMISATION MODELS FOR THE NIGER-BEUNE VALLEY AND OTHER EIGHT RIVER CATCHMENT AREAS.				20,265,492		
23050103	MONITORING AND EVALUATION				3,591,414		
	ONGOING PROJECTS				3,591,414		
	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, NBA/GEF,LBC/GEF, NNJC & MULTILATERAL AGENCIES.				3,591,414		

FEDERAL GOVERNMENT OF NIGERIA		2011 AMENDMENT
2011 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: GURARA WATER MANAGEMENT AUTHORITY	361,183,608
0220001	GURARA WATER MANAGEMENT AUTHORITY	
	TOTAL ALLOCATION:	361,183,608
21	PERSONNEL COST	66,557,727
2101	SALARY	59,162,424
210101	SALARIES AND WAGES	59,162,424
21010101	CONSOLIDATED SALARY	59,162,424
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,395,303
210202	SOCIAL CONTRIBUTIONS	7,395,303
21020201	NHIS	2,958,121
21020202	CONTRIBUTORY PENSION	4,437,182
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,583,400
23	CAPITAL EXPENDITURE	188,042,482
2302	CONSTRUCTION / PROVISION	120,910,394
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	120,910,394
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,441,201
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,255,303
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,280,443
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	20,603,286
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	7,314,627
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	20,390,605
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,624,928
2303	REHABILITATION / REPAIRS	34,823,402
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	34,823,402
23030102	REHABILITATION / REPAIRS - ELECTRICITY	21,629,487
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	6,696,011
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	6,497,904
2304	PRESERVATION OF THE ENVIRONMENT	7,640,955
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	7,640,955
23040102	EROSION & FLOOD CONTROL	7,640,955
2305	OTHER CAPITAL PROJECTS	24,667,731
230501	ACQUISITION OF NON - TANGIBLE ASSETS	24,667,731
23050101	RESEARCH AND DEVELOPMENT	8,143,712
23050102	COMPUTER SOFTWARE ACQUISITION	6,754,434
23050103	MONITORING AND EVALUATION	9,769,584
	TOTAL PERSONNEL	66,557,727
	TOTAL OVERHEAD	106,583,400
	TOTAL RECURRENT	173,141,127
	TOTAL CAPITAL	188,042,482
	TOTAL ALLOCATION	361,183,608

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	GURARA WATER MANAGEMENT AUTHORITY				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				20,441,201
	NEW PROJECTS				20,441,201
	CONSTRUCTION OF INFRASTRUCTURAL FACILITIES FOR STAFF AND OFFICE				20,441,201
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				20,255,303
	NEW PROJECTS				20,255,303
	CAPACITY BUILDING ON THE OPERATION OF HYDRO - ELECTRICITY GENERATION WITH 3 NO 10 MW HYDRO PLANTS				20,255,303
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				20,280,443
	NEW PROJECTS				20,280,443
	PRE-CONCESSIONING COST OF DAM MAINTENANCE FOR GURARA PHASE 1 PROJECT				20,280,443
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				20,603,286
	NEW PROJECTS				20,603,286
	PROVISION OF ESSENTIAL FACILITIES TO DISPLACED COMMUNITIES.				20,603,286
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				7,314,627
	NEW PROJECTS				7,314,627
	OPERATIONALIZATION OF 6, 000 HA IRRIGATION INFRASTRUCTURES				7,314,627
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				20,390,605
	NEW PROJECTS				20,390,605
	MANAGEMENT AND MAINTENANCE OF 75 KM LONG WATER TRANSFER PIPELINE TO FCT				20,390,605
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				11,624,928
	NEW PROJECTS				11,624,928
	COMPLETION OF PHYSICAL INFRASTRUCTURAL FACILITIES AT THE GURARA DAM SITES				11,624,928
23030102	REHABILITATION / REPAIRS - ELECTRICITY				21,629,487
	NEW PROJECTS				21,629,487
	CAPACITY BUILDING ON THE MAINTENANCE OF HYDRO - ELECTRICITY GENERATION WITH 3 NO 10 MW HYDRO PLANTS				21,629,487
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				6,696,011
	NEW PROJECTS				6,696,011
	PROCUREMENT OF ADDITIONAL MAINTENANCE EQUIPMENT FOR GURARA PHASE 1 INTAKE STRUCTURE				6,696,011
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT				6,497,904
	NEW PROJECTS				6,497,904
	UPDATING -METROLOGICAL NETWORK FOR GURARA BASIN				6,497,904
23040102	EROSION & FLOOD CONTROL				7,640,955
	NEW PROJECTS				7,640,955
	DAM BREAK STUDY FOR 22 LARGE DAMS				7,640,955
23060101	RESEARCH AND DEVELOPMENT				8,143,712
	NEW PROJECTS				8,143,712
	PSP CONSULTANCY PROCUREMENT FOR GURARA PHASE 1 PROJECTS				8,143,712
23050102	COMPUTER SOFTWARE ACQUISITION				6,754,434
	NEW PROJECTS				6,754,434
	UPDATING OF HARDWARE AND SOFTWARE FOR THE DEVELOPMENT OF GURARA COMMAND CENTERS AND DATABASE FOR THE GURARA CATCHMENT				6,754,434
23050103	MONITORING AND EVALUATION				9,769,584
	NEW PROJECTS				9,769,584
	LOGISTIC SUPPORT FOR PROJECT MONITORING AND EVALUATION (M&E)				9,769,584