

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0437001	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION			-	46,257,784,097	46,257,784,097
	TOTAL	-	-	-	46,257,784,097	46,257,784,097

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	46,257,784,097
	TOTAL ALLOCATION:	46,257,784,097
23	CAPITAL EXPENDITURE	46,257,784,097
2302	CONSTRUCTION / PROVISION	43,521,944,097
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,521,944,097
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,066,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,100,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	2,100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,255,944,097
2303	REHABILITATION / REPAIRS	2,735,840,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,735,840,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	2,735,840,000
	TOTAL CAPITAL	46,257,784,097
	TOTAL ALLOCATION	46,257,784,097

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION				**
CODE:	0437001				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,066,000,000
	ONGOING PROJECTS				1,066,000,000
	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX, PHASE III, PART II & III , ABUJA	North - Central	FCT		500,000,000
	CONSTRUCTION OF FEDERAL MINISTRY BUILDING PLOT 08.	North - Central	FCT		250,000,000
	COMPLETION OF FEDERAL MINISTRY BUILDING PLOT 04, PHASE 11.	North - Central	FCT		316,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5,100,000,000
	ONGOING PROJECTS				5,100,000,000
	CONSTRUCTION OF 20,000M3/HR LOWER USUMA DAM WATER TREATMENT PLANTS	North - Central	FCT		2,600,000,000
	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	North - Central	FCT		2,500,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS				2,100,000,000
	ONGOING PROJECTS				2,100,000,000
	DESIGN AND DEVELOPMENT OF 60.67KM OF STANDARD GAUGE RAIL TRACK WITHIN FCT. ABUJA RAIL TRANSIT PROJECT (LOT 1 & 3)	North - Central	FCT		2,100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				35,255,944,097
	ONGOING PROJECTS				35,255,944,097
	CONSTRUCTION OF CULTURAL CENTER AND MILLENIUM TOWER .	North - Central	FCT		2,500,000,000
	CONSTRUCTION & EQUIPPING OF 220 BED UTAKO DISTRICT HOSPITAL	North - Central	FCT		795,818,621
	DEVELOPMENT OF INFRASTRUCTURE FOR MAITAMA EXTENSION DISTRICT.	North - Central	FCT		2,025,457,209
	DEVELOPMENT OF IDU INDUSTRIAL AREA 1B ENGINEERING INFRASTRUCTURE	North - Central	FCT		1,047,989,665
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	North - Central	FCT		1,500,000,000
	CONTRACT FOR THE COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD, CENTRAL AREA, ABUJA	North - Central	FCT		3,000,000,000
	ADDENDUM TO GUZAPE LOT 1 (CONSTRUCTION OF ROUNDABOUT, TWO FLYOVER BRIDGES AND ASSOCIATED WORKS AT ISEX/ROAD C1 AYA JUNCTION)	North - Central	FCT		640,473,769
	ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE FCC STAGE II	North - Central	FCT		2,000,000,000
	KARMO RESIDENTIAL DISTRICT INFRASTRUCTURE	North - Central	FCT		4,050,530,780
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT II (CH 25 + 500 TO 38 + 000)	North - Central	FCT		3,555,059,050
	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT I CH 11+500-CH 25+500	North - Central	FCT		3,729,028,246
	PROVISION OF ENGINEERING INFRASTRUCTURE TO AREA D ASOKORO DISTRICT	North - Central	FCT		129,000,000
	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE-PHASE I	North - Central	FCT		1,120,211,421
	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	North - Central	FCT		1,900,000,000
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT I	North - Central	FCT		2,780,561,666
	SETTLEMENT OF OUTSTANDING RENT FOR THE INTERNATIONAL ORGANISATION IN FCT		FCT		370,189,600
	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II	North - Central	FCT		2,492,874,207
	PROVISION OF INFRASTRUCTURE TO KUBWA SATELITE TOWN	North - Central	FCT	BWARI AREA COUNCIL	500,000,000
	CONSTRUCTION OF USMAN DAM, GURARA ROAD	North - Central	FCT	BWARI AREA COUNCIL	500,000,000
	DESIGN AND CONSTRUCTION OF SOLID WASTE TREATMENT (WASTE TRANSFER STATION)	North - Central	FCT		618,749,863

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION				**
CODE:	0437001				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				2,735,840,000
	NEW PROJECTS				2,735,840,000
	REHABILITATION, RENTING OF OFFICE SPACE FOR DISPLACED STAFF AND PROVISION OF ADDITIONAL SECURITY MEASURES FOR UNITED NATIONS BUILDING IN ABUJA				2,735,840,000