



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0521	FEDERAL MINISTRY OF HEALTH	208,543,188,775	6,400,641,451	214,943,830,225	49,517,380,725	264,461,210,950
			<b>208,543,188,775</b>	<b>6,400,641,451</b>	<b>214,943,830,225</b>	<b>49,517,380,725</b>	<b>264,461,210,950</b>
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL	208,543,188,775				
2	022	MAIN ENVELOP - OVERHEAD	6,400,641,451				
3	031	CAPITAL DEVELOPMENT FUND MAIN	49,517,380,725				
			<b>264,461,210,950</b>				
FEDERAL MINISTRY OF HEALTH							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	5,758,568,038	429,299,647	6,187,867,685	5,704,152,992	11,892,020,677
2	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	68,931,674	68,931,674	2,974,192,365	3,043,124,039
3	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	1,426,882,614	501,371,458	1,928,254,072	17,505,262,623	19,433,516,695
4	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	95,127,001	2,501,530	97,628,531	78,277,046	175,905,577
5	0521006001	RADIOGRAPHERS REGISTRATION BOARD	110,030,630	5,998,016	116,028,646	9,230,700	125,259,346
6	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	97,797,507	2,171,861	99,969,368	11,360,323	111,329,691
7	0521008001	HEALTH RECORDS REGISTRATION BOARD	31,380,285	2,340,656	33,720,941	20,507,433	54,228,374
8	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	193,998,467	2,367,932	196,366,400	46,218,112	242,584,512
9	0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	61,063,313	2,681,295	63,744,608	15,250,000	78,994,608
10	0521011001	NURSING AND MIDWIFERY COUNCIL	320,040,347	4,401,536	324,441,883	73,978,039	398,419,922
11	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	412,518,898	12,984,243	425,503,141	79,107,573	504,610,714
12	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	157,601,563	15,525,659	173,127,222	37,172,871	210,300,093
13	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	4,440,555,365	11,490,901	4,452,046,266	58,206,901	4,510,253,167
14	0521015001	MEDICAL REHABILITATION THERAPY BOARD	118,757,965	46,878,458	165,636,422	78,220,183	243,856,605
15	0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	391,653,226	84,906,434	476,559,660	72,278,554	548,838,214
16	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	24,963,705	13,495,467	38,459,171	21,904,909	60,364,080
17	0521018001	NURSE TUTOR TRAINING - ENUGU	18,300,709	2,507,541	20,808,250	30,481,180	51,289,430
18	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	89,221,098	2,450,088	91,671,186	11,164,854	102,836,040
19	0521020001	NURSE TUTOR TRAINING KADUNA	35,912,421	2,686,364	38,598,785	38,384,859	76,983,644
20	0521021001	NURSE TUTOR TRAINING IBADAN	21,203,638	2,507,541	23,711,179	21,203,638	44,914,817
21	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	198,815,092	25,244,632	224,059,724	148,710,755	372,770,479
22	0521023001	NHETC, LAGOS	0	2,538,157	2,538,157	-	2,538,157
23	0521023002	NHETC, MAIDUGURI	0	2,538,157	2,538,157	-	2,538,157
24	0521023003	NHETC, ZARIA	0	2,538,157	2,538,157	-	2,538,157
25	0521024001	PHC TUTORS PROGRAMME, UCH-IBADAN	18,790,561	2,316,523	21,107,084	52,782,792	73,889,876
26	0521024002	PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC	0	3,761,496	3,761,496	-	3,761,496
27	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	25,875,786	2,316,524	28,192,310	22,442,167	50,634,477
28	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	8,508,026,702	156,677,108	8,664,703,810	324,530,315	8,989,234,125
29	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6,162,273,781	106,633,118	6,268,906,899	294,436,216	6,563,343,115
30	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	6,249,049,177	122,337,829	6,371,387,007	426,306,930	6,797,693,937
31	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	8,060,116,492	124,813,536	8,184,930,027	1,295,143,821	9,480,073,848
32	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	6,531,171,157	102,207,338	6,633,378,495	351,923,902	6,985,302,397
33	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	6,360,323,910	107,164,077	6,467,487,987	278,443,145	6,745,931,132
34	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	6,576,465,212	92,580,954	6,669,046,166	260,836,517	6,929,882,683
35	0521026008	IJOS UNIVERSITY TEACHING HOSPITAL	5,942,825,651	93,458,992	6,036,284,642	387,073,832	6,423,358,474
36	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	5,379,822,988	113,299,714	5,493,122,702	319,204,329	5,812,327,031
37	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	6,846,289,344	119,742,032	6,966,031,376	421,412,037	7,387,443,414
38	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	5,827,592,635	127,004,468	5,954,597,103	273,478,591	6,228,075,694
39	0521026012	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	5,839,752,572	150,957,890	5,990,710,462	406,593,943	6,397,304,405
40	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	5,093,671,833	115,270,598	5,208,942,431	264,703,555	5,473,645,987
41	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	5,001,191,836	99,153,388	5,100,345,225	791,917,475	5,892,262,700
42	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	4,832,337,118	86,711,406	4,919,048,524	340,424,861	5,259,473,385
43	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	2,509,690,381	89,990,946	2,599,681,327	275,837,566	2,875,518,893
44	0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA	3,850,929,579	68,643,191	3,919,572,769	288,534,473	4,208,107,242
45	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	4,080,029,061	68,929,077	4,148,958,138	426,801,431	4,575,759,570
46	0521027003	FEDERAL STAFF HOSPITAL - ABUJA	1,080,769,937	139,390,231	1,220,160,167	695,532,798	1,915,692,965
47	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,308,411,267	58,404,114	1,366,815,381	212,067,302	1,578,882,683



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48	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	858,504,584	61,181,287	919,685,872	174,689,904	1,094,375,776	
49	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	1,570,824,469	58,798,334	1,629,622,803	140,079,130	1,769,701,933	
50	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,097,817,687	58,567,989	1,156,385,676	132,853,160	1,289,238,836	
51	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	949,773,615	58,510,225	1,008,283,840	141,396,395	1,149,680,235	
52	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	1,556,035,613	183,846,667	1,739,882,280	524,970,089	2,264,852,369	
53	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	1,679,191,934	58,326,645	1,737,518,579	139,681,007	1,877,199,586	
54	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	172,036,643	13,647,949	185,684,592	73,853,836	259,538,428	
55	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,556,035,613	58,620,258	1,614,655,872	98,737,913	1,713,393,785	
56	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	2,538,944,857	67,562,874	2,606,507,731	295,593,782	2,902,101,513	
57	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	1,552,619,772	61,606,357	1,614,226,129	368,857,468	1,983,083,597	
58	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2,032,592,442	58,834,468	2,091,426,909	661,027,510	2,752,454,419	
59	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	386,603,464	85,604,030	472,207,494	134,341,287	606,548,781	
60	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	3,653,818,996	45,981,906	3,699,800,902	253,297,016	3,953,097,918	
61	0521027018	FEDERAL MEDICAL CENTRE, OWO	3,244,694,054	49,937,761	3,294,631,816	209,652,624	3,504,284,440	
62	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	3,375,608,738	41,622,496	3,417,231,234	202,724,742	3,619,955,976	
63	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	4,505,359,919	44,804,783	4,550,164,702	515,588,348	5,065,753,050	
64	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	4,233,516,224	45,673,555	4,279,189,779	449,556,204	4,728,745,982	
65	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	1,806,780,128	46,148,784	1,852,928,912	268,926,170	2,121,855,082	
66	0521027023	FEDERAL MEDICAL CENTRE, GOMBE	2,642,627,143	47,210,634	2,689,837,777	297,563,413	2,987,401,190	
67	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	1,587,069,584	50,022,869	1,637,092,452	334,476,787	1,971,569,239	
68	0521027025	FEDERAL MEDICAL CENTRE, ASABA	2,569,456,058	50,261,159	2,619,717,217	574,412,162	3,194,129,379	
69	0521027026	FEDERAL MEDICAL CENTRE, BIDA	2,023,580,549	51,629,709	2,075,210,258	408,415,000	2,483,625,258	
70	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	1,595,553,560	100,338,060	1,695,891,620	544,668,480	2,240,560,100	
71	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	1,913,060,607	46,800,639	1,959,861,246	328,484,952	2,288,346,198	
72	0521027029	FEDERAL TEACHING HOSPITAL, ABAKALIKI	8,160,102,848	49,758,862	8,209,861,709	538,242,434	8,748,104,143	
73	0521027030	FEDERAL MEDICAL CENTRE, IDO-EKITI	3,993,359,461	55,328,358	4,048,687,819	233,769,900	4,282,457,719	
74	0521027031	FEDERAL MEDICAL CENTRE, KOGI	2,123,081,345	45,848,684	2,168,930,029	417,134,971	2,586,064,999	
75	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	1,601,404,744	45,894,874	1,647,299,618	191,641,533	1,838,941,151	
76	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	1,721,281,155	44,495,095	1,765,776,250	177,653,489	1,943,429,739	
77	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	1,794,944,093	35,915,755	1,830,859,847	277,261,464	2,108,121,311	
78	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,037,146,862	45,637,268	1,082,784,130	86,031,298	1,168,815,428	
79	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	5,353,855,505	145,927,014	5,499,782,519	247,147,512	5,746,930,031	
80	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	2,415,743,019	45,470,936	2,461,213,955	319,564,231	2,780,778,186	
81	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2,334,620,295	43,227,321	2,377,847,616	153,566,266	2,531,413,882	
82	0521027039	NATIONAL EYE CENTRE KADUNA	1,124,174,068	49,169,926	1,173,343,994	150,036,593	1,323,380,587	
83	0521027040	NATIONAL EAR CARE CENTRE KADUNA	715,609,100	106,032,061	821,641,160	567,141,309	1,388,782,469	
84	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	95,587,990	19,470,338	115,058,328	169,497,706	284,556,034	
85	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	266,511,115	47,988,541	314,499,655	159,238,335	473,737,990	
86	0521027043	ONCHO BAUCHI	0	2,339,765	2,339,765	-	2,339,765	
87	0521027044	ONCHO ENUGU	0	2,339,765	2,339,765	-	2,339,765	
88	0521027045	ONCHO IBADAN	0	2,339,765	2,339,765	-	2,339,765	
89	0521027046	ONCHO KADUNA	0	6,017,176	6,017,176	-	6,017,176	
90	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	0	3,273,879	3,273,879	355,846,459	359,120,338	
91	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	3,273,879	3,273,879	-	3,273,879	
92	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	3,273,879	3,273,879	-	3,273,879	
93	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	3,273,879	3,273,879	-	3,273,879	
94	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	2,542,392	2,542,392	2,542,392	5,084,783	
95	0521029001	PHS, ABUJA	0	2,542,392	2,542,392	-	2,542,392	
96	0521029002	PHS, YOLA	0	2,542,392	2,542,392	2,542,392	5,084,783	
97	0521029003	PHS, JALINGO	0	2,542,392	2,542,392	-	2,542,392	
98	0521029004	PHS, MAIDUGURI	0	-	-	2,542,392	2,542,392	
99	0521029005	PHS, DAMATURU	0	2,542,392	2,542,392	-	2,542,392	
100	0521029006	PHS, KANO	0	2,542,392	2,542,392	2,542,392	5,084,783	
101	0521029007	PHS, KASTINA	0	2,542,392	2,542,392	-	2,542,392	
102	0521029008	PHS, DUTSE	0	2,542,392	2,542,392	-	2,542,392	
103	0521029009	PHS, ILORIN	0	2,542,392	2,542,392	-	2,542,392	
104	0521029010	PHS, SOKOTO	0	2,542,392	2,542,392	-	2,542,392	
105	0521029011	PHS, IBADAN	0	2,542,392	2,542,392	-	2,542,392	
106	0521029012	PHS, ABEOKUTA	0	2,542,392	2,542,392	-	2,542,392	
107	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	2,542,392	2,542,392	-	2,542,392	
108	0521029014	PHS, CALABAR	0	2,542,392	2,542,392	-	2,542,392	



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109	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	2,542,392	2,542,392	-	2,542,392			
110	0521029016	PHS, WARRI	0	2,060,108	2,060,108	-	2,060,108			
111	0521030001	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	0	2,060,108	2,060,108	-	2,060,108			
112	0521030002	INSTITUTE OF CHILD HEALTH (LUTH) BENIN	0	2,060,108	2,060,108	-	2,060,108			
113	0521030003	INSTITUTE OF CHILD HEALTH (LUTH) IBADAN	0	2,060,108	2,060,108	-	2,060,108			
114	0521030004	INSTITUTE OF CHILD HEALTH (LUTH) ZARIA	0	2,060,108	2,060,108	-	2,060,108			
115	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	2,060,108	2,060,108	-	2,060,108			
116	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	470,881,999	57,296,766	528,178,765	394,459,294	922,638,059			
117	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	720,022,250	53,509,047	773,531,298	264,017,613	1,037,548,911			
118	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	101,909,968	18,837,984	120,747,951	104,741,142	225,489,093			
119	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	293,029,730	14,569,452	307,599,182	159,010,631	466,609,813			
120	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	266,894,834	11,902,393	278,797,227	-	278,797,227			
121	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	24,126,073	24,126,073	89,311,729	113,437,802			
122	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	119,737,690	11,382,449	131,120,139	38,325,255	169,445,394			
123	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	20,968,485	20,968,485	22,709,070	43,677,555			
124	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	81,487,596	32,452,384	113,939,981	81,699,900	195,639,881			
125	0521045001	NATIONAL HEALTH EQUIPMENT TRAINING CENTRES - ENUGU	0	2,538,157	2,538,157	-	2,538,157			
126	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	283,823,778	45,883,320	329,707,098	250,593,368	580,300,466			
127	0521049001	NATIONAL HOSPITAL	4,276,074,216	402,720,009	4,678,794,225	1,339,028,369	6,017,822,594			
			<b>208,543,188,775</b>	<b>6,400,641,451</b>	<b>214,943,830,225</b>	<b>49,517,380,725</b>	<b>264,461,210,950</b>			



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
<b>2</b>	<b>EXPENDITURE</b>		<b>11,892,020,677</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>5,758,568,038</b>
<b>2101</b>	<b>SALARY</b>		<b>4,760,891,109</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>4,760,891,109</b>
21010101	SALARY		4,760,891,109
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>997,676,929</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>402,565,540</b>
21020101	NON REGULAR ALLOWANCES		402,565,540
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>595,111,389</b>
21020201	NHIS		238,044,555
21020202	CONTRIBUTORY PENSION		357,066,833
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>429,299,647</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>429,299,647</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>108,512,951</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,600,701
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		56,690,920
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,351,284
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,870,046
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>33,766,404</b>
22020201	ELECTRICITY CHARGES		18,014,479
22020202	TELEPHONE CHARGES		4,720,974
22020205	WATER RATES		11,030,950
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>78,289,627</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,393,857
22020304	MAGAZINES & PERIODICALS		26,073,467
22020307	DRUGS & MEDICAL SUPPLIES		18,822,303
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>84,082,984</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,365,924
22020402	MAINTENANCE OF OFFICE FURNITURE		24,585,546
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,722,615
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,777,478
22020406	OTHER MAINTENANCE SERVICES		17,631,422
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>24,359,307</b>
22020501	LOCAL TRAINING		17,124,815
22020502	INTERNATIONAL TRAINING		7,234,492
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,855,819</b>
22020603	OFFICE RENT		5,855,819
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>24,302,890</b>
22020701	FINANCIAL CONSULTING		24,302,890
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>67,754,638</b>
22020801	MOTOR VEHICLE FUEL COST		10,532,206
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		29,601,302
22020803	PLANT / GENERATOR FUEL COST		27,621,130
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,375,027</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,375,027
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,704,152,992</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>5,704,152,992</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>5,704,152,992</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,704,152,992
	<b>TOTAL PERSONNEL</b>		<b>5,758,568,038</b>
	<b>TOTAL OVERHEAD</b>		<b>429,299,647</b>
	<b>TOTAL RECURRENT</b>		<b>6,187,867,685</b>
	<b>TOTAL CAPITAL</b>		<b>5,704,152,992</b>
	<b>TOTAL ALLOCATION</b>		<b>11,892,020,677</b>
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FMOHQ001004727	PROCUREMENT OF NARCOTIC DRUGS (DIHYDROCODEINE, NALOXONE INJECTION 400MG, MORPHINE SULPHATE ETC) AND DISTRIBUTION TO HEALTH INSTITUTIONS NATIONWIDE.	NEW	29,955,400
FMOHQ001004756	NON COMMUNICABLE DISEASE CONTROL NCDS (PREVENTION AND CONTROL OF MAJOR NCDS TO FURTHER REDUCE THE INCREASING INCIDENCE AND PREVALENCE OF NCDS E.G. HYPERTENSION, DIABETES MELLITUS, CANCER, SICKLE CELL DISEASE, TOBACCO AND ALCOHOL RELATED DISEASES AND CLIMATE CHANGE ACTIVITIES (CAPACITY BUILDING AND RISK ASSESSMENT)	ONGOING	88,885,677
FMOHQ001004762	CANCER CONTROL : BASELINE DATA SURVEY FOR CANCER BURDEN AND IONIZING RADIATION ACTIVITIES IN THE FEDERAL HEALTH INSTITUTIONS; PURCHASE OF MOBILE CANCER SCREENING VAN AND SUPPORT FOR RADIOTHERAPY AND NUCLEAR MEDICINE ACTIVITIES OF TERTIARY HOSPITALS.	NEW	111,054,741
FMOHQ001004765	NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS) 2013	NEW	49,258,720
FMOHQ001004768	PORT - HEALTH SERVICES: IMPLEMENTATION OF THE INTERNATIONAL HEALTH REGULATION; DISEASE SURVEILLANCE AT INTERNATIONAL PORTS; PRODUCTION OF SECURITY CODED INTERNATIONAL CERTIFICATE OF VACCINATION CARDS (YELLOW CARDS). UPGRADING AND REHABILITATION OF 6 NO. PORT HEALTH SERVICE POSTS NATION WIDE, AND CAPACITY DEVELOPMENT FOR PHS .	NEW	44,449,208
FMOHQ001004771	DISEASES ERADICATION AND CONTROL PROGRAMMES: ONCHOCERCIASIS AND LYMPHATIC FILARIASIS (LF); DISTRIBUTION OF DONATED MECTIZAN AND ABENDAZOLE TABLETS FOR RIVER BLINDNESS CONTROL AND LYMPHATIC FILARIASIS ELIMINATION IN ENDEMIC STATES (210 LGAS NATIONWIDE); CONDUCT OF LF BASELINE SURVEY FOR ASSESSMENT OF INTERVENTION EFFORTS & CDTI CAPACITY BUILDING, NIGERIAN GUINEA WORM ERADICATION PROGRAMME (NIGEP); INTENSE NATIONAL SURVEILLANCE FOR GUINEA WORM DISEASE AND COMMUNITY MOBILIZATION FOR BEHAVIOURAL IMPACT (CO MBI) TO ACHIEVE THE WHO CERTIFICATION OF NIGERIA AS A GUINEA WORM FREE COUNTRY.	NEW	66,860,240
FMOHQ001004772	ELEVEN NEGLECTED TROPICAL DISEASES (NTDS); OCCUPATIONAL HEALTH (OH) AND NPPB: INTERVENTION AND CONTROL OF NTDS (SCHISTOSOMIASIS & SOIL TRANSMITTED HELMINTHS); (TRAPYNSOMIASIS, BURULI ULCER, ETC); MAPPING AND ASSESSMENT; NPPB: PREVENTION AND CONTROL OF BLINDING DISEASES E.G. TRACHOMA; OH: DEVELOPMENT OF OH STANDARDS AND GUIDELINES AND RISK ASSESSMENT OF SELECTED WORK PLACES	ONGOING	42,591,070
FMOHQ001004774	EXPANSION OF WARE HOUSES AT THE PREMIER MEDICAL STORES, ABUJA, REHABILITATION OF FEDERAL MEDICAL STORES, OSHODI AND FEDERAL MANUFACTURING LABORATORY, YABA AND DEVELOPMENT OF POLICIES ON TRADITIONAL MEDICINE, FOOD SAFETY, COSMETICS SAFETY, CHEMICAL ETC.	NEW	94,990,346
FMOHQ001004776	MONITORING AND EVALUATION OF 2014 CAPITAL BUDGET, RECURRENT BUDGET, PERSONNEL COSTS, INTERNALLY GENERATED REVENUE (IGR), E-PAYMENT SURVEILLANCE AND FINANCIAL COMPLIANCE SURVEILLANCE AND 2014 BUDGET PREPARATION, BILATERAL AND DEFENCE.	NEW	23,753,608



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CODE	LINE ITEM		AMOUNT (=N=)
FMOHQ001004779	HIV/AIDS CONTROL: EXPANSION OF ACCESS TO TREATMENT, CARE AND SUPPORT TO PLWHAS: ESTABLISHMENT, ASSESSMENT AND UPGRADING OF ADDITION 100 SITES NATIONWIDE,	NEW	93,589,830
FMOHQ001004782	SUPPORT FOR NURSING SERVICES AND MIDWIFERY SCHEME: FINALIZATION, PRODUCTION AND DISSEMINATION OF THE DRAFT NATIONAL NURSING AND MIDWIFERY STRATEGY; B) DEVELOPMENT, PRODUCTION AND DISSEMINATION OF CLINICAL PROTOCOL, JOB AIDS AND POSTERS ETC; AND CONSTRUCTION OF SCHOOL OF MIDWIFERY IN OTUOKE, BAYELSA STATE.	NEW	104,332,281
FMOHQ001004785	PRE-INSTALLATION WORKS, UPGRADING AND MODERNIZATION OF TERTIARY HOSPITALS( UATH ABUJA, ATBUTH BAUCHI, UUTH UYO AND ISTH IRRUA, FETHA ABAKALIK) AND UPGRADING OF NATIONAL HOSPITAL TO QUARTERNARY HOSPITAL.	NEW	196,470,400
FMOHQ001004791	COORDINATION OF PUBLIC PRIVATE PARTNERSHIP (PPP) AND NON GOVERNMENTAL ORGANIZATIONS'(NGOS) ACTIVITIES/DIASPORA ACTIVITIES.	ONGOING	62,238,094
FMOHQ001004794	IMPLEMENTATION OF INTEGRATED, MATERNAL, NEWBORN AND CHILD - HEALTH STRATEGY: BI-ANNUAL MNCH WEEK, CAPACITY BUILDING, IYCF, EBF, PROMOTING SCHOOL HEALTH INITIATIVES, QAUARTERLY ISS FOR FAMILY HEALTH PROGRAMMES.	ONGOING	73,643,220
FMOHQ001004797	HUMAN RESOURCES FOR HEALTH COORDINATION OF ACTIVITIES OF HEALTH TRAINING INSTITUTIONS, I.E PUBLIC/COMMUNITY HEALTH EXTENSION WORKERS, MIDWIFERY TRAINING SCHOOLS, ETC.	ONGOING	15,228,025
FMOHQ001004803	ESTABLISHMENT AND SUSTENANCE OF COMPREHENSIVE HEALTH ADMIN. SUPPORT STRUCTURE TO MANAGE HEALTH LABOUR RELATIONS, SPORTS, CAREER MGT. AND DEVELOPMENT MATTERS; REHABILITATION OF MAINTENANCE WORKSHOP, YABA LAGOS.	ONGOING	85,341,911
FMOHQ001004808	NATIONAL HEALTH COORDINATION, ADVOCACY AND PUBLIC HEALTH ENLIGHTENMENT CAMPAIGNS IN LIAISING WITH STATE HEALTH MINISTRIES, PARTNERS AND OTHER NGOS.	ONGOING	59,380,300
FMOHQ001004811	MALARIA CONTROL PROGRAMME: OPERATIONAL COST FOR DISTRIBUTION OF LONG LASTING INSECTICIDE TREATED BED NETS (LLITNS) AND INTEGRATED VECTOR MANAGEMENT OF MALARIA (LARVICIDING, I.R.S., ETC.)	ONGOING	79,040,143
FMOHQ001004819	IMPLEMENTATION OF E-HEALTH POLICY; REFURBISHMENT AND RE-QUIPPING OF FEDERAL DENTAL CLINICS AND FEDERAL STAFF EYE CLINICS.	NEW	74,194,184
FMOHQ001004832	COMPLETION OF PRE INSTALLATION WORKS FOR THE ESTABLISHMENT OF 6 NO ZONAL DIALYSIS CENTRES AND PAYMENT OF OFFSHORE COMPONENTS FOR SETS OF DIALYSIS MACHINES WITH REVERSE OSMOSIS EQUIPMENT, INCLUDING INSTALLATION, TRAINING AND SUPPORT FOR RENAL CENTRES.	ONGOING	47,154,054
FMOHQ001004839	SUPPORT TO 17 NBTS CENTRES (PROCUREMENT, DISTRIBUTION, INSTALLATION AND COMMISSIONING OF EQUIPMENT FOR NBTS CENTRES) AND MOBILIZATION OF VOLUNTARY BLOOD DONORS.□	ONGOING	59,691,596
FMOHQ001004845	NATIONAL COUNCIL ON HEALTH: REVIEW AND IMPLEMENTATION MONITORING MEETINGS FOR 55TH NCH AND CONDUCT OF 56TH SESSION.□	ONGOING	49,336,278



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CODE	LINE ITEM		AMOUNT (=N=)
FMOHQ001004849	A. NATIONAL HEALTH PROMOTION PROGRAMME: WEEKLY PRODUCTION AND TRANSMISSION OF HEALTH PROMOTION PROGRAMMES: ANC, IYCF, NEWBORN CARE, GENDER, ELDERLY, ADOLESCENTS, HYGIENE, AND DEVELOPMENT OF GUIDELINES, POLICIES, PROTOCOLS, IEC MATERIALS, COORDINATING MEETINGS AND COMMEMORATION OF FAMILY HEALTH EVENTS.	ONGOING	107,112,788
FMOHQ001004856	MONITORING AND EVALUATION OF HEALTH PROGRAMMES AND PROJECT; DEVELOPMENT OF MINISTERIAL AND OPERATIONAL WORKPLANS FOR THE MINISTRY AND ITS AGENCIES/PARASTATALS, HMIS (HEALTH MANAGEMENT INFORMATION SYSTEM).	ONGOING	40,901,165
FMOHQ001004865	TUBERCULOSIS AND LEPROSY CONTROL: ESTABLISHMENT OF 100 NEW DOTS CENTRES AND PROCUREMENT OF EQUIPMENTS AND LABORATORY REAGENTS AND OTHER CONSUMABLES AND SUPPORT FOR THE IMPLEMENTATION OF THE NATIONAL POLICY ON LEPROSY.	ONGOING	79,301,745
FMOHQ001004873	COORDINATION, SURVEILLANCE OF PROCUREMENT AND AUDIT ACTIVITIES FOR THE HEALTH SECTOR BY PROCUREMENT DEPARTMENT AND INTERNAL AUDIT.	ONGOING	33,156,058
FMOHQ001004881	PROCUREMENT, INSTALLATION AND TRAINING FOR TWO (2) NOS. CT SCAN MACHINES AT SOME FMCS AND INSTALLATION OF THE 10NO. CT SCAN MACHINES.	ONGOING	139,891,611
FMOHQ001004884	CONSTRUCTION OF VESICO VAGINAL FISTULA ( VVF) CENTRE IN KWALI.	ONGOING	98,968,773
FMOHQ001004892	JOINT ANNUAL REVIEW (JAR) OF HEALTH SYSTEMS DEVELOPMENT & SERVICE DELIVERY BY DPRS- (OPERATIONALIZATION OF THE NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP) TO CONDUCT THE HEALTH PERFORMANCE REPORT. NSHDP IS THE TOOL FOR IMPLEMENTATION OF THE SIGNED IHP+ COUNTRY COMPACT.	ONGOING	85,753,452
FMOHQ001004919	IMPLEMENTATION OF PHARMACEUTICAL REFORM	ONGOING	86,718,333
FMOHQ001004923	VAMED PROJECT: UPGRADING OF 4 BIOMEDICAL TRAINING CENTRES @ LAGOS, MAIDUGURI, ZAIRA AND ENUGU, MEDICAL DEVICES MANAGEMENT COORDINATION AND STANDARDIZATION.	ONGOING	29,580,132
FMOHQ001004950	DEVELOPMENT OF GUIDELINES AND IMPLEMENTATION STRATEGY FOR THE NATIONAL HEALTH BILL/LEGAL ISSUES AND ADVOCACY TO CREATE AWARENESS ON THE NATIONAL HEALTH BILL.□	ONGOING	49,502,633
FMOHQ001005006	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS AND COORDINATION OF BI-NATIONAL/BILATERAL COMMISSION ACTIVITIES.	ONGOING	265,707,195
FMOHQ001005197	SUPPORT FOR COORDINATION OF THE FOLLOWING PROGRAMMES: SAVING 1 MILLION LIVES; CLINICAL GOVERNANCE IN FEDERAL HEALTH INSTITUTIONS; UNLOCKING THE MARKET POTENTIALS OF THE NIGERIA HEALTH SECTOR; UNIVERSAL HEALTH COVERAGE.□	ONGOING	69,541,780
FMOHQ001005200	ESSENTIAL DRUG FORMULARY/ESSENTIAL DRUG LIST COMMITTEE AND RELATED MATTERS.	ONGOING	29,400,000
FMOHQ001005205	IMPLEMENTATION OF THE NATIONAL NUTRITION PROGRAMME: SCALE UP OF NUTRITION (SUN).	ONGOING	29,400,000
FMOHQ001005213	MDG-IMNCH: ON-GOING PROCUREMENT AND DISTRIBUTION OF CONTRACEPTIVE COMMODITIES; CAPACITY BUILDING FOR SERVICE PROVIDERS AND INFORMATION MANAGEMENT.	ONGOING	414,500,000
FMOHQ001005220	MDG HIV/AIDS MDG BRANDED ARV DRUGS AND TEST KITS PROVISION AND MANAGEMENT.	ONGOING	1,119,647,600



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FMOHQ001005226	MDG SUPPORT FOR STRATEGIC HEALTH MANAGEMENT SYSTEM STRENGTHENING INITIATIVES INCLUDING SUPPORT FOR THE PREVENTION AND CONTROL OF COMMUNICABLE DISEASES/NON COMMUNICABLE DISEASES IN NIGERIA.	ONGOING	127,400,000
FMOHQ001005230	MDG PROJECTS AND PROGRAMME COORDINATION. SPECIAL INTERVENTION ON BLINDNESS PREVENTION AND ORAL HEALTH.	ONGOING	114,660,000
FMOHQ001005237	MDG NATIONAL TUBERCULOSIS CONTROL: INCLUDING THE MULTI-DRUG THERAPY FOR MDR TUBERCULOSIS	ONGOING	196,000,000
FMOHQ001005239	MDG PRESIDENTIAL PLEDGE: FIRST INSTALEMTAL PAYMENT OF USD2.5M TOWARDS THE PRESIDENTIAL PLEDGE OF USD5M FOR THE ONCHOCERCIASIS RECERTIFICATION (APOC PLEDGE). THE SECOND AND FINAL TRANCHE WILL BE PAID IN 2014 APPROPRIATION	ONGOING	175,600,000
FMOHQ001005242	MDG MALARIA PROGRAMME: PROCUREMENT AND DISTRIBUTION OF INSECTICIDE TREATED BED NETS TO REMAINING ORPHAN STATES	ONGOING	463,970,400
FMOHQ001009037	EMMERGENCY PREPAREDNESS AND RESPONSE TO TRAUMA	NEW	39,200,000
FMOHQ001009038	COORDINATION OF SERVICE COMPACT ( SERVICOM ACTIVITIES)	NEW	9,800,000
FMOHQ001009039	CONSTRUCTION OF VVF CENTRE AND NINGI BAUCHI STATE	NEW	147,000,000
FMOHQ001009040	UPGRADING OF VVF CENTRE KATSINA	NEW	150,000,000
FMOHQ001009076	CONSTRUCTION OF HEALTH CENTRE AT IRAWO-OWODE,	NEW	50,000,000
<b>0521002001 NATIONAL HEALTH INSURANCE SCHEME</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,043,124,039</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>68,931,674</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>68,931,674</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>39,392,797</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		39,392,797
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>19,742,416</b>
22020201	ELECTRICITY CHARGES		5,700,648
22020202	TELEPHONE CHARGES		6,467,084
22020203	INTERNET ACCESS CHARGES		5,052,984
22020205	WATER RATES		2,394,060
22020206	SEWERAGE CHARGES		127,639
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,384,663</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,384,663
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,411,799</b>
22020601	SECURITY SERVICES		3,411,799
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,974,192,365</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>2,843,745,083</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>2,843,745,083</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,843,745,083
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>130,447,282</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>130,447,282</b>
23050101	RESEARCH AND DEVELOPMENT		98,292,291
23050103	MONITORING AND EVALUATION		32,154,991
	<b>TOTAL OVERHEAD</b>		<b>68,931,674</b>
	<b>TOTAL RECURRENT</b>		<b>68,931,674</b>
	<b>TOTAL CAPITAL</b>		<b>2,974,192,365</b>
	<b>TOTAL ALLOCATION</b>		<b>3,043,124,039</b>
<b>0521002001 NATIONAL HEALTH INSURANCE SCHEME</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
NHIS001008445	PILOTING OF COMMUNITY BASED SOCIAL HEALTH INSURANCE PROGRAMMES	ONGOING	50,198,461
NHIS001008446	MATERNAL AND CHILD HEALTH INSURANCE PROGRAMME (MDG)	ONGOING	2,393,253,000





2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
	ACQUISITION OF LAND AND CONSTRUCTION OF CORPORATE HEADQUARTERS	400,293,622
NHIS002008447	TO OUTSOURCE TO AN ACTUARY, THE ACTUARIAL ANALYSIS OF NHIS PROGRAMMES	17,567,633
NHIS002008479	CAPACITY BUILDING AND MANPOWER DEVELOPMENT FOR STAFF IN ALL AREAS OF NEED	80,724,658
NHIS003008480	FOLDING IN OF STATES INTO THE FORMAL SECTOR PROGRAMME	32,154,991
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	19,433,516,695
21	PERSONNEL COST	1,426,882,614
2101	SALARY	1,229,140,101
210101	SALARIES AND WAGES	1,229,140,101
21010101	SALARY	1,229,140,101
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	197,742,513
210201	ALLOWANCES	44,100,000
21020101	NON REGULAR ALLOWANCES	44,100,000
210202	SOCIAL CONTRIBUTIONS	153,642,513
21020201	NHIS	61,457,005
21020202	CONTRIBUTORY PENSION	92,185,508
22	OTHER RECURRENT COSTS	501,371,458
2202	OVERHEAD COST	501,371,458
220201	TRAVEL & TRANSPORT - GENERAL	116,235,113
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,746,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,857,739
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,793,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	27,837,843
220202	UTILITIES - GENERAL	29,029,922
22020201	ELECTRICITY CHARGES	16,228,903
22020202	TELEPHONE CHARGES	4,923,468
22020205	WATER RATES	3,938,776
22020206	SEWERAGE CHARGES	3,938,775
220203	MATERIALS & SUPPLIES - GENERAL	23,534,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,663,262
22020303	NEWSPAPERS	853,402
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,017,517
220204	MAINTENANCE SERVICES - GENERAL	28,780,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,979,040
22020402	MAINTENANCE OF OFFICE FURNITURE	3,282,313
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,282,313
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,938,775
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,297,618
220205	TRAINING - GENERAL	27,181,112
22020501	LOCAL TRAINING	11,652,210
22020502	INTERNATIONAL TRAINING	15,528,902
220206	OTHER SERVICES - GENERAL	42,790,908
22020601	SECURITY SERVICES	23,765,859
22020603	OFFICE RENT	4,923,468
22020606	CLEANING & FUMIGATION SERVICES	14,101,581
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	27,899,655
22020701	FINANCIAL CONSULTING	12,946,590
22020702	INFORMATION TECHNOLOGY CONSULTING	11,670,752
22020703	LEGAL SERVICES	3,282,313
220208	FUEL & LUBRICANTS - GENERAL	23,894,275
22020801	MOTOR VEHICLE FUEL COST	7,877,549
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,641,156
22020803	PLANT / GENERATOR FUEL COST	14,375,570



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
220209	FINANCIAL CHARGES - GENERAL	161,805,272	
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,805,272	
	INSURANCE PREMIUM	160,000,000	
220210	MISCELLANEOUS	20,220,962	
22021001	REFRESHMENT & MEALS	1,969,387	
22021002	HONORARIUM & SITTING ALLOWANCE	10,636,609	
22021003	PUBLICITY & ADVERTISEMENTS	2,527,381	
22021006	POSTAGES & COURIER SERVICES	1,805,272	
22021007	WELFARE PACKAGES	3,282,313	
23	CAPITAL EXPENDITURE	17,505,262,623	
2301	FIXED ASSETS PURCHASED	10,138,044,099	
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,138,044,099	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,138,044,099	
2302	CONSTRUCTION / PROVISION	7,043,913,668	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,043,913,668	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	7,043,913,668	
2305	OTHER CAPITAL PROJECTS	323,304,857	
230501	ACQUISITION OF NON TANGIBLE ASSETS	323,304,857	
23050101	RESEARCH AND DEVELOPMENT	95,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION	47,500,000	
23050103	MONITORING AND EVALUATION	180,804,857	
	TOTAL PERSONNEL	1,426,882,614	
	TOTAL OVERHEAD	501,371,458	
	TOTAL RECURRENT	1,928,254,072	
	TOTAL CAPITAL	17,505,262,623	
	TOTAL ALLOCATION	19,433,516,695	
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NPHCDA001008658	ROUTINE IMMUNIZATION (PROCUREMENT OF VACCINE INCLUDING NEW VACCINES NEW VACCINES FOR CHILDREN BELOW 1 YEAR AND PREGNANT WOMEN ) (MDGS)	ONGOING	2,156,300,000
NPHCDA001008659	COMMUNITY HEALTH PROJECT ( HEALTH EDUCATION / PROMOTION, ADOCCACY, MOBILIZATION ) . (MDGS)	ONGOING	500,000,000
	NATION-WIDE AWARENESS, DEMAN-CREATION & ADVOCACY		300,000,000
	MATERIAL AND CHILD HEALTH PROJECT & UNIVERSAL HEALTH COVERAGE-10,000 HEALTH CENTRES NAIONWIDE		300,000,000
	STRENGTHENING OF WARD DEVELOPMENT COMMITTEE COMMUNITY MOBILIZATION		200,000,000
NPHCDA001008660	REVIEW / EVALUATION OF WARD HEALTH SYSTEM, MINIMUM HEALTH CARE PACKAGE	ONGOING	80,000,000
NPHCDA001008661	NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN IMPLEMENTATION, NSHDP (INCLUDING PHC REVIEWS, PHCUOR, STATES / CAPACITY BUILDING & GENERAL SUPPORT )	ONGOING	150,000,000
NPHCDA001008662	NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN IMPLEMENTATION, NSHDP (INCLUDING PHC REVIEWS, PHCUOR, STATES / CAPACITY BUILDING & GENERAL SUPPORT )	ONGOING	1,359,147,072
NPHCDA001008663	POLIO ERADICATION ( TO INTERRUPT THE TRANSMISSION OF WILD POLIO VIRUS IN LINE WITH PRESIDENTIAL MANDATE AND TRANSFORMATION AGENDA (MDGS).	ONGOING	3,650,775,386
NPHCDA001008664	MIDWIFERY SERVICES SCHEME (ISS, ICT, CHEWS TRAINING, COMMODITIES, MONITORING AND COMMUNITY HEALTH WORKERS INITIATIVE ) (MDGS)	ONGOING	1,441,821,640
NPHCDA002008665	PHC OPERATIONS RESEARCH	ONGOING	95,000,000
NPHCDA003008666	COMPUTERIZATION OF ACCOUNTS	ONGOING	47,500,000
NPHCDA004008667	PRIMARY HEALTH CARE (PHC) MONITORING & EVALUATION / HEALTH MANAGEMENT INFORMATION SYSTEMS ( TRAINING OF HMIS/ M & E OFFICERS IN ALL STATES / LGAS , PRINTING & SUPPLY OF REGISTERS / TOOLS NATIONWIDE, DEPLOYMENT OF SOFTWARE	ONGOING	142,804,857



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NPHCDA004008668	GIS MAPING OF HEALTH CENTRES / DATA BANK ( TO ADDRESS THE CHALLENGE OF PHYSICAL ACCESS TO HEALTH SERVICES & SERVICE AVAILABILITY )	ONGOING	38,000,000
NPHCDA005009055	CONSTRUCTION OF HEALTH CENTRE,OLOMORO ISOKO SOUTH, DELTA STATE	NEW	47,500,000
NPHCDA005009056	CONSTRUCTION AND EQUIPPING OF MODEL PRIMARY HEALTHCARE CENTRE TUDUN WADA LGA KANO	NEW	38,000,000
NPHCDA005009057	CONSTRUCTION AND EQUIPPING OF MODEL PRIMARY HEALTHCARE CENTRE DOGUWA LGA KANO	NEW	43,700,000
NPHCDA005009058	CONSTRUCTION AND EQUIPPING OF MODEL PRIMARY HEALTHCARE CENTRE BOGORO LGA KANO	NEW	28,500,000
NPHCDA005009059	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT KWAIDO, AUGIE LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009060	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT BANGOLA, ARGUNGUN LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009061	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT GOTOMO, ARGUNGUN LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009062	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT BIRNIN TUDU, AUGIE LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009063	SUPPLY OF EQUIPMENT, MATERIAL/DRUGS TO MODEL HEALTH CENTRE DASHEN, JADA LGA, ADAMAWA STATE	NEW	23,750,000
NPHCDA005009064	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT TSANYAWA, KANO STATE	NEW	28,500,000
NPHCDA005009065	REHABILITATION AND EQUIPPING OF ORILE - AGEGE HEALTH CENTRE, LAGOS STATE	NEW	28,500,000
NPHCDA005009066	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT WALAWA VILLAGE, ZANGO LGA, KATSINA STATE	NEW	28,500,000
NPHCDA005009067	COMPREHENSIVE HEALTH CENTRE AT OLUNDE, OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	28,500,000
NPHCDA005009068	MEDICAL SUPPLIES TO NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	23,750,000
NPHCDA005009069	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT RAFIN KIRYA, SHANGA LGA, KEBBI STATE	NEW	23,750,000
NPHCDA005009070	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AGUNFOYE, IMOTA, IJEDE AREA, IKORODU, LAGOS STATE	NEW	23,750,000
NPHCDA005009071	REHABILITATION OF WOJI HEALTH CENTRE, OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	28,500,000
NPHCDA005009072	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AMBANA, LAFIA LGA, NASARAWA STATE	NEW	28,500,000
NPHCDA005009073	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT CHAKWAIKWAI TOWN, TAURA LGA, JIGAWA STATE	NEW	23,750,000
NPHCDA005009074	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	23,750,000
NPHCDA005009075	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT GORA, FURSUM ISTRICT, JOS EAST LGA, PLATEAU STATE	NEW	28,500,000
NPHCDA005009076	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT HANAFARI DISTRICT, JAMA'ARE LGA, BAUCHI STATE	NEW	23,750,000
NPHCDA005009077	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AJAH, ETI -OSA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	23,750,000
NPHCDA005009078	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT HERITAGE SOCIAL HOUSING EAST, ODOT - ODUKPANI LGA, CROSS RIVERS	NEW	23,750,000
NPHCDA005009079	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT MAILAFIYA PAPA WARD, DARAZO LGA, BAUCHI	NEW	23,750,000
NPHCDA005009080	FREE PHC CARE SERVICES/DELIVERY AT ANAOCHA/NJIKOKA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	38,000,000
NPHCDA005009081	SUPPLY OF DRUGS AT ANAOCHA/NJIKOKA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	38,000,000



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NPHCDA005009082	COMPLETION AND EXPANSION OF COMPREHENSIVE HEALTH CENTRE CHECHE, KATCHA LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009083	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT TABO, GBOKO LGA, NIGER STATE	NEW	33,250,000
NPHCDA005009084	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT AMAOCHA AFARA (UMUOTODIKE) MBAITOLI LGA, IMO STATE	NEW	23,750,000
NPHCDA005009085	OBINKITA HEALTH CANTRE, OBIKITA AROCHUKWU LGA - ABIA STATE	NEW	47,500,000
NPHCDA005009086	COMPLETION OF PHC IN KADARKO, WASE LGA, PLATEAU STATE	NEW	38,000,000
NPHCDA005009087	NATIONAL CHILD HEALTH AND HIV/AIDS COMMUNITY MEDICAL MISSION IN MARIGA AND MASHEGU LGA's, NIGER STATE	ONGOING	128,000,000
NPHCDA005009088	COMPLETION OF DOKA PHC, TOFA LGA, KANO STATE	ONGOING	19,000,000
NPHCDA005009089	COMPLETION OF PHC SOBA KADUNA STATE	ONGOING	19,000,000
NPHCDA005009090	COMPLETION OF PHC KAKANGI, KADUNA STATE	ONGOING	19,000,000
NPHCDA005009091	SETTLEMENT OF RUMO PHC, SUMAILA LGA, KANO STATE	ONGOING	23,750,000
NPHCDA005009092	PURCHASE OF DRUGS AT PHCs JOBE AND LAMBU, TOFA LGA, KANO STATE	NEW	14,250,000
NPHCDA005009093	SUPPLY OF MEDICAL EQUIPMENT TO HEALTH CENTRES IN BIU/BAYO, /KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	128,727,947
NPHCDA005009094	CAPACITY BUILDING FOR PRIMARY HEALTH CARE (PHC) WORKERS IN BIU/BAYO, /KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	29,500,000
NPHCDA005009095	COMPLETION OF PRIMARY HEALTH CARE CENTRES AT GARABULA WARD IN BIU FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	19,000,000
NPHCDA005009096	SUPPLY OF FURNITURE AND HOSPITAL EQUIPMENT AT IKPE COMPREHENSIVE HEALTH CENTRE, ESSIEN UDIM LGA, AKWA IBOM STATE	NEW	28,500,000
NPHCDA005009097	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO EGBORODE HEALTH CENTRE, DELTA STATE		47,500,000
NPHCDA005009098	COMPLETION OF KANIDINMA COTTAGE HOSPITAL	ONGOING	142,500,000
NPHCDA005009099	SUPPLY OF FURNITURES, MEDICAL EQUIPMENT & PROCUREMENT OF 2 (NOS) AMBULANCES, 2 X 200 KVA GENERATORS AT KANIDINMA COTTAGE HOSPITAL	ONGOING	237,500,000
NPHCDA005009100	CONSTRUCTION OF NEW BYPASS ACCEESS RAOD TO KANIDINMA COTTAGE HOSPITAL IN ONICHA - UKU	NEW	95,000,000
NPHCDA005009101	COMPLETION OF ONGOING ACCESS ROAD CONSTRUCTION TO KANIDINMA COTTAGE HOSPITAL	NEW	95,000,000
NPHCDA005009102	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE AT IVROGBOR, ISOKO SOUTH, DELTA STATE	NEW	38,000,000
NPHCDA005009103	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE IVORI, ISOKO SOUTH, DELTA SOUTH	NEW	38,000,000
NPHCDA005009104	CONSTRUCTION AND EQUIPPING HEALTH CENTRE AT OWODOKPOKPO - IGBIDE, ISOKO SOUTH, DELTA STATE	NEW	38,000,000
NPHCDA005009105	SUPPLY OF HEALTH EQUIPMENT AT OTOR - IGHO PRIMARY HEALTH CENTRE, UMEH, ISOKO NORTH, DELTA LGA, DELTA STATE	NEW	19,000,000
NPHCDA005009106	SUPPLY OF EQUIPMENT AT UMEH PRIMARY HEALTH CARE CENTRE, UMEH, ISOKO SOUTH, DELTA STATE - ISOKO SOUTH, DELTA STATE	NEW	19,000,000
NPHCDA005009107	SUPPLY OF HEALTH EQUIPMENT TO OKPE PRIMARY HEALTH CARE CENTRE, OKPE - ISOKO, ISOKO NORTH, DELTA STATE	NEW	19,000,000
NPHCDA005009108	CONSTRUCTION OF 250 BEDS OF COTTAGE HOSPITAL OKENE, KOGI STATE	NEW	66,500,000
NPHCDA005009109	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT UZEBBA (OBI ROAD/AARE LOCATION), OWAN WEST EDO STATE	NEW	47,500,000



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NPHCDA005009110	COMPLETION OF PHC KWAJAJA, TASHAN ALADE TOWN, HAWUL LGA BORNO	NEW	38,000,000
NPHCDA005009111	COMPLETION AND EQUIPMENT OF PHC AT ODU - ANAN, DEKINA LGA, KOGI	NEW	28,500,000
NPHCDA005009112	CONSTRUCTION OF PHC AT AYEDUN OKE - ERO, KWARA	NEW	38,000,000
NPHCDA005009113	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT MARAMA IN HAWUL LGA, BORNO	NEW	47,500,000
NPHCDA005009114	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT GORAGAN IN ZANGO KATAF LGA KADUNA	NEW	38,000,000
NPHCDA005009115	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT OTTAH IGBANKE	NEW	57,000,000
NPHCDA005009116	PRIMARY HEALTH IN WURYO GASSOL TARABA STATE	NEW	38,000,000
NPHCDA005009117	CONSTRUCTION OF COTTAGE HOSPITAL AT BASHIRE VILLAGE, TAMBUWAL LGA, SOKOTO STATE	NEW	256,500,000
NPHCDA005009118	CONSTRUCTION OF PHC IN SARDAUNA WARD, KADUNA NORTH LGA	NEW	14,250,000
NPHCDA005009119	CONSTRUCTION OF PHC IN LIMAN WARD, KADUNA NORTH LGA	NEW	14,250,000
NPHCDA005009120	CONSTRUCTION OF PHC IN JIKAS IN GWARAM LGA, JIGAWA (ONGOING)	NEW	19,000,000
NPHCDA005009121	WALL FENCING OF GALAMBI HEALTH CENTRE, GWARAM LGA, JIGAWA	NEW	38,000,000
NPHCDA005009122	CONSTRUCTION OF PHC AT PATAMI/BOMADI FEDERAL CONSTITUENCY	NEW	95,000,000
NPHCDA005009123	SUPPLY OF MEDICAL EQUIPMENT TO WARRI SOUTH WEST/NORTH FEDERAL CONSTITUENC	NEW	57,000,000
NPHCDA005009124	CONSTRUCTION OF PHC AT BURUTU FEDERAL CONSTITUENCY	NEW	38,000,000
NPHCDA005009125	CONSTRUCTION OF PHC AT UGHELI NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	38,000,000
NPHCDA005009126	CONSTRUCTION OF PHC AT SAPELE/OKPE/UVWIE FEDERAL CONSTITUENCY	NEW	38,000,000
NPHCDA005009127	CONSTRUCTION OF PHC AT BAYO LGA, BORNO	NEW	23,750,000
NPHCDA005009128	CONSTRUCTION OF PHC AT BIU LGA, BORNO	NEW	23,750,000
NPHCDA005009129	CONSTRUCTION OF PHC AT SHANI LGA, BORNO	NEW	23,750,000
NPHCDA005009130	CONSTRUCTION OF PHC AT KWAYA - KUSAR LGA, BORNO	NEW	23,750,000
NPHCDA005009131	CONSTRUCTION OF PHC AT KONTAGORA LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009132	CONSTRUCTION OF PHC AT MARIGA LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009133	CONSTRUCTION OF PHC AT KWATACHI MASHEGU LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009134	CONSTRUCTION OF PHC AT WUSHISHI LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009135	CONSTRUCTION OF PHC AT IFEKU ISLAND, ESAN SOUTH EAST LGA, EDO STATE	NEW	28,500,000
NPHCDA005009136	CONSTRUCTION OF PHC AT TSE VANGER, MBAKUME SHOUGH, YONOV GWER EAST LGA, BENUE STATE	NEW	23,750,000
NPHCDA005009137	CONSTRUCTION OF PHC AT ADAWA, MBAISE, GWER EAST LGA, BENUE STATE	NEW	23,750,000
NPHCDA005009138	BUILDING OF STAFF QUARTERS WITH PROVISION OF GENRATOR, OPERATIONAL VEHICLE AND BOREHOLE AT PRIMARY HEALTH CENTRE OKHORE OPOJI ESAN CENTRAL LGA, EDO STATE	NEW	23,750,000
NPHCDA005009139	BUILDING AND FURNISHING OF PHC IN OKALO EBELLE IN IGBUEBEN LGA, EDO STATE	NEW	23,750,000
NPHCDA005009140	PROCUREMENT OF AMBULANCE FOR EMERGENCY, WATER BOREHOLE, 25 BEDS AND OTHER EQUIPMENT AT HEALTH CENTRE IBUSA, DELTA STATE	NEW	47,500,000
NPHCDA005009141	CONSTRUCTION AND EQUIPMENT OF ONGOING MODEL PRIMARY HEALTH CENTRE IN BURUM-BURUM, KANO STATE	NEW	28,500,000



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NPHCDA005009142	COMPLETION WITH FENCING AND EQUIPMENT OF PHC GRADE A AT DADIN-KOWA, DOGUWA LGA, KANO STATE	NEW	38,000,000
NPHCDA005009143	CONSTRUCTION OF NEW MODEL PHC AT OYE-EKITI, EKITI STATE	NEW	38,000,000
NPHCDA005009144	CONSTRUCTION AND EQUIPPING OF TYPE A PHC AT TASHA IN TUDUN WADA LGA, KANO STATE	NEW	38,000,000
NPHCDA005009145	CONSTRUCTION AND EQUIPPING OF PHC AT SABON SARKI KACHIA LGA, KADUNA STATE	NEW	28,500,000
NPHCDA005009146	REHABILITATION AND EQUIPPING OF AGEGE MATERNITY CENTRE, ZANGO AGEGE, LAGOS STATE	NEW	19,000,000
NPHCDA005009147	CONSTRUCTION AND EQUIPPING OF TYPE A PHC AT ZURMI LGA, ZAMFARA STATE	NEW	28,500,000
NPHCDA005009148	CONSTRUCTION OF ONGOING AMAOKPARA COMPREHENSIVE HEALTH CENTRE	NEW	47,500,000
NPHCDA005009149	EQUIPPING OF AMAOKPARA COMPREHENSIVE HEALTH CENTRE, WATER RETICULATION, 2 NOS OF 60KVA GENERATORS, POWER DISTRIBUTION AND EROSION CONTROL	NEW	47,500,000
NPHCDA005009150	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE IHIEVBE AT OWAN EAST LGA	NEW	47,500,000
NPHCDA005009151	SUPPLY OF EQUIPMENT AND 5 AMBULANCES AT ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY	NEW	47,500,000
NPHCDA005009152	CONSTRUCTION OF PHC AT OKUABANG, CROSS RIVERS STATE	NEW	28,500,000
NPHCDA005009153	CONSTRUCTION OF PHC AT BAWUP, BOKI LGA, CROSS RIVERS STATE	NEW	28,500,000
NPHCDA005009154	SUPPLY OF HOSPITAL EQUIPMENT TO NDOKW/UKWUANI HEALTH CENTRES,	NEW	28,500,000
NPHCDA005009155	IYADE-AMEI HEALTH CENTRE	NEW	9,500,000
NPHCDA005009156	EBEDEI HEALTH CENTRE	NEW	9,500,000
NPHCDA005009157	ADVOCACY AND HEALTH EDUCATION ON MATERNAL AND CHILD HEALTH IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	105,000,000
NPHCDA005009158	MEDICAL MISSION TO DELTA ON MATERNAL/CHILD HEALTH, HEALTH EDUCATION	NEW	285,000,000
NPHCDA005009159	PROCUREMENT OF DELIVERY KITS/MAMA KITS	NEW	57,000,000
NPHCDA005009161	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OWOROBIA NDOKWA EAST LGA, DELTA STATE	NEW	38,000,000
NPHCDA005009162	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT UTE - ELUGU, IKA NORTH EAST LGA, DELTA STATE	NEW	28,500,000
NPHCDA005009163	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ALIHAGWU, IKA SOUTH LGA, DELTA STATE	NEW	38,000,000
NPHCDA005009164	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OBOMPA, ANIOCHA NORTH, DELTA STATE	NEW	38,000,000
NPHCDA005009165	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ANIWANO, OSHIMILI NORTH LGA, DELTA STATE	NEW	28,500,000
NPHCDA005009166	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ROPP COMMUNITY, B/LADI, PLATEAU STATE	NEW	28,500,000
NPHCDA005009167	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OKPOSI UMUOGHARA EZZA NORTH LGA, EBONYI STATE	NEW	28,500,000
NPHCDA005009168	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ZUMA BWARI ARAE COUNCIL, FCT	NEW	38,000,000
NPHCDA005009169	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT SANKARA COMMUNITY, RINGIM LGA, JIGAWA STATE	NEW	28,500,000
NPHCDA005009170	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OKE - AGBO IJEBU NORTH LGA, OGUN STATE	NEW	28,500,000
NPHCDA005009171	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT GAREGE OLODE TOWN. IFE SOUTH LGA, OSUN STATE	NEW	28,500,000
NPHCDA005009172	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT UBBE/OGBE, NASARAWA STATE	NEW	24,700,000



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NPHCDA005009173	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT KESA GAMAWA LGA, BAUCHI STATE	NEW	38,000,000
NPHCDA005009174	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT SAKWA, ZAKI LGA, BAUCHI STATE	NEW	38,000,000
NPHCDA005009175	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OKI 1 VILLAGE IN IKA SOUTH LGA, DELTA STATE	NEW	38,000,000
NPHCDA005009176	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT YANDOTON DAJI, TSAFE LGA, ZAMFARA STATE	NEW	38,000,000
NPHCDA005009177	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OBORO OHAFIA, OHAFIA LGA, ABIA STATE	NEW	28,500,000
NPHCDA005009178	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ABIRIBA, OHAFIA LGA, ABIA STATE	NEW	28,500,000
NPHCDA005009179	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OMUMA, ORU EAST LGA, IMO STATE	NEW	19,000,000
NPHCDA005009180	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ABDALLAWA HAS/GADAU LGA, BAUCHI STATE	NEW	9,500,000
NPHCDA005009181	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OBOWO, IMO STATE	NEW	28,500,000
NPHCDA005009182	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT EBVUMEDE COMMUNITY EFFURUN, UVWIE LGA	NEW	38,000,000
NPHCDA005009183	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT UDEZU VILLAGE, ACHALLA, AWKA NORTH,	NEW	38,000,000
NPHCDA005009184	NATIONAL CHILD HEALTH AND HIV/AIDS COMMUNITY MEDICAL MISSION IN KONTAGORA AND WUSHISHI LGA's, NIGER STATE	NEW	148,000,000
NPHCDA005009185	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT BOTO, TAFAWA BALEWA LGA BAUCHI STATE	NEW	47,500,000
NPHCDA005009186	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT LERE, TAFAWA BALEWA LGA, BAUCHI STATE	NEW	47,500,000
NPHCDA005009187	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ILOTOMBI COMMUNITY, ANDONIC LGA, RIVERS STATE	NEW	47,500,000
NPHCDA005009188	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ISIODU EMOHUA LGA, RIVERS STATE	NEW	47,500,000
NPHCDA005009189	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT NNANDO, ANAMBRA EAST LGA, ANAMBRA STATE	NEW	38,000,000
NPHCDA005009190	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT UMDUM AYAMELUM, ANAMBRA STATE	NEW	38,000,000
NPHCDA005009191	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ODE, ANAMBRA WEST LGA	NEW	38,000,000
NPHCDA005009192	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT OWA-ALARO, IKA NORTH LGA	NEW	57,000,000
NPHCDA005009193	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT IGBOGILI, IKA SOUTH LGA	NEW	47,500,000
NPHCDA005009194	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT UMUENWELUMANAMBRA WEST LGA.	NEW	38,000,000
NPHCDA005009195	CONSTRUCTION OF PHC IN UMUCHI - AFOR COMMUNITY, NDOKWA EAST LGA, DELTA STATE	NEW	31,350,000
NPHCDA005009196	CONSTRUCTION OF PHC IN ETUA - OLIOGO, NDOKWA WEST LGA, DELTA STATE	NEW	31,350,000
NPHCDA005009197	CONSTRUCTION OF PHC OBIDIUGBO, ANIOCHA SOUTH LGA, DELTA STATE	NEW	4,750,000
NPHCDA005009198	CONSTRUCTION OF PHC AKUMAZI, IKA NORTH EAST LGA, AKUMAZI, IKA NORTH EAST LGA, DELTA STATE	NEW	4,750,000
NPHCDA005009199	CONSTRUCTION OF PHC OWERRE - OLUBOR, IKA NORTH EAST LGA, IKA NORTH EAST LGA, DELTA STATE	NEW	19,950,000
NPHCDA005009200	CONSTRUCTION OF PHC ABALLA OSHIMILI, NDOKA EASTLGA, DELTA STATE	NEW	12,350,000
NPHCDA005009201	CONSTRUCTION OF PHC ITEREGBI, UVWIE LGA, DELTA STATE	NEW	28,500,000





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NPHCDA005009202	PHC BADARAWA, SHINKAFI LGA, ZAMFARA NORTH, ZAMFARA STATE	NEW	38,000,000
NPHCDA005009203	COMPLETION OF PHC, ELEBELE - OGBIA BAYELSA STATE	NEW	9,500,000
NPHCDA005009204	COMPLETION OF PHC, EMEYAL - OGBIA BAYELSA STATE	NEW	9,500,000
NPHCDA005009205	COMPLETION OF PHC AT DOKAN MAJAMA'A, CHIKUN LGA	NEW	13,285,721
NPHCDA005009205	PROCUREMENT OF HOSPITAL EQUIPMENT AT DOKAN MAJAMA'A, CHIKUN LGA	NEW	10,000,000
NPHCDA005009206	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ADIKWU - ICHO, APA LGA, BENUE STATE	NEW	47,500,000
NPHCDA005009207	COMPLETION AND FURNISHING MEGA HEALTH CENTRE AUCHI, EDO STATE	NEW	47,500,000
NPHCDA005009208	PHC AT OGWU - IKPELE, OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	28,500,000
NPHCDA005009209	EQUIPPING AND FURNISHING OF A PRIMARY HEALTH CANTRE IN AMA NA OGU AUTONOMOUS COMMUNITY, ORSU LGA, IMO STATE	NEW	19,000,000
NPHCDA005009210	CONSTRUCTION OF HEALTH CENTRE AT KAABA COMPOUND, YANDEV MBALUKA, GBOKO, BENUE STATE	NEW	28,500,000
NPHCDA005009211	SUPPLY OF AMBULANCES AND OPERATIONAL VEHICLE DOUBLE CABIN TO PHC GWANA, PHC BURA, PHC ZUNGUR, BAUCHI CENTRAL	NEW	33,500,000
NPHCDA005009212	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT GBAYE VILLAGE IN SHERORO LGA, NIGER STATE	NEW	47,500,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT MKPUKA VIILLAGE, ISIALA NGWA SOUTH LGA, ABIA STATE.	NEW	50,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE, EQUIPMENT, DRUGS AND AMBULANCE AT GAMAWA TOWN, GAMAWA LGA AT BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	50,000,000
	WOMEN HEALTH SCREENING EXERCISE IN THE LGAs OF ABIA CENTRAL SENATORIAL DISTRICT COMPRISING OF: OSISIOMA NGW, ISIALA NGWA SOUTH, ISIALA NGWA NORTH, UMUAHIA SOUTH, UMUAHIA NORTH AND IKWUANO LGAs, ABIA STATE.	NEW	30,000,000
	COMPLETION AND FURNISHING OF UMURI IKEDURU HEALTH CENTRE	NEW	50,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE EQUIPPED WITH MINI WATER TREATMENT PLANT AND ELECTRICITY	NEW	100,000,000
	CONSTRUCTION OF HEALTH CENTRE AND PROVISION OF WATER AT OTOLI-AWUME IN OHIMINI L.G.A,BENUE STATE.	NEW	30,000,000
	SUPPLY OF DRUGS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
	COMPLETION OF PRIMARY HEALTH CENTRE AT AKIRI, AWE LGA, NASARAWA STATE	NEW	30,000,000
	PHC AT KEMBU, AKKO LGA, AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	30,000,000
	COMPLETION OF PHC ZURU, KEBBI STATE	NEW	20,000,000
	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE, PURCHASE OF MEDICAL EQUIPMENT AND FURNITURE AT DANBUSHIYA, CHIKUN LGA KADUNA	NEW	250,000,000
<b>0521005001 NATIONAL ARBOVIRUS AND VECTOR RESEARCH</b>			
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>175,905,577</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>95,127,001</b>
<b>2101</b>	<b>SALARY</b>		<b>84,557,334</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>84,557,334</b>
21010101	SALARY		84,557,334
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>10,569,667</b>





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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
210202	SOCIAL CONTRIBUTIONS	10,569,667	
21020201	NHIS	4,227,867	
21020202	CONTRIBUTORY PENSION	6,341,800	
22	OTHER RECURRENT COSTS	2,501,530	
2202	OVERHEAD COST	2,501,530	
220201	TRAVEL & TRANSPORT - GENERAL	1,063,661	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,063,661	
220202	UTILITIES - GENERAL	455,247	
22020201	ELECTRICITY CHARGES	212,732	
22020203	INTERNET ACCESS CHARGES	178,695	
22020205	WATER RATES	63,820	
220203	MATERIALS & SUPPLIES - GENERAL	106,366	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	106,366	
220204	MAINTENANCE SERVICES - GENERAL	276,552	
22020402	MAINTENANCE OF OFFICE FURNITURE	63,820	
22020405	MAINTENANCE OF PLANTS/GENERATORS	212,732	
220208	FUEL & LUBRICANTS - GENERAL	599,705	
22020801	MOTOR VEHICLE FUEL COST	333,790	
22020803	PLANT / GENERATOR FUEL COST	265,915	
23	CAPITAL EXPENDITURE	78,277,046	
2302	CONSTRUCTION / PROVISION	18,277,046	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,277,046	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,277,046	
2305	OTHER CAPITAL PROJECTS	60,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,000,000	
23050101	RESEARCH AND DEVELOPMENT	57,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION	3,000,000	
	TOTAL PERSONNEL	95,127,001	
	TOTAL OVERHEAD	2,501,530	
	TOTAL RECURRENT	97,628,531	
	TOTAL CAPITAL	78,277,046	
	TOTAL ALLOCATION	175,905,577	
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ARBOVIRUS001005923	COMPLETION OF MICROBIOLOGY LABORATORY AT NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE ENUGU	ONGOING	18,277,046
ARBOVIRUS002005932	TRAINING OF NATIONAL ZONAL (12 ZONE) AND STATE LEVEL CORE-TRAINERS(74) ON THE FIELD, LABORATORY AND ENTOMOLOGY TECHNIQUES FOR HEALTH WORKERS	ONGOING	10,000,000
ARBOVIRUS002005939	IDENTIFICATION OF SOME LOCAL PHYTOPESTICIDE(FROM MORINGA AND NEEM PLANTS) AND THEIR APPLICATIONS IN THE CONTROL OF VECTORS	ONGOING	10,000,000
ARBOVIRUS002005945	QUARTERLY SURVEILLANCE OF YELLOW FEVER VECTORS IN THE YELLOW FEVER ENDEMIC AREAS OF: BENUE, DELTA,CROSS RIVER, ENUGU, UYO,OYO, IMO AND RIVER STATES	ONGOING	20,000,000
ARBOVIRUS002005951	ESTABLISHING CONTACTS IN THE 24 BREEDING HABITATS, ECOLOGY AND DISTRIBUTION OF DENQUE VIRUS VECTOR- AEDES ALBOPICTUS IN NIGERIA	ONGOING	17,000,000
ARBOVIRUS003005958	PROVISION OF INTERNET FACILITIES AT NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE, ENUGU	ONGOING	3,000,000
0521006001	RADIOGRAPHERS REGISTRATION BOARD		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	125,259,346	
21	PERSONNEL COST	110,030,630	
2101	SALARY	93,165,005	
210101	SALARIES AND WAGES	93,165,005	
21010101	SALARY	93,165,005	



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CODE	LINE ITEM		AMOUNT (=N=)
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>16,865,626</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>5,220,000</b>
21020101	NON REGULAR ALLOWANCES		5,220,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>11,645,626</b>
21020201	NHIS		4,658,250
21020202	CONTRIBUTORY PENSION		6,987,375
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>5,998,016</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>5,998,016</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>1,063,661</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		531,830
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>159,549</b>
22020203	INTERNET ACCESS CHARGES		159,549
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>833,942</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		429,751
22020303	NEWSPAPERS		191,459
22020305	PRINTING OF NON SECURITY DOCUMENTS		212,732
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>425,464</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		212,732
22020405	MAINTENANCE OF PLANTS/GENERATORS		106,366
22020406	OTHER MAINTENANCE SERVICES		106,366
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>372,281</b>
22020501	LOCAL TRAINING		372,281
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>877,520</b>
22020601	SECURITY SERVICES		345,690
22020606	CLEANING & FUMIGATION SERVICES		531,830
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,643,356</b>
22020801	MOTOR VEHICLE FUEL COST		558,422
22020803	PLANT / GENERATOR FUEL COST		1,084,934
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>622,242</b>
22021001	REFRESHMENT & MEALS		132,958
22021003	PUBLICITY & ADVERTISEMENTS		159,549
22021006	POSTAGES & COURIER SERVICES		106,366
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		143,594
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		79,775
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>9,230,700</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>4,030,700</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>4,030,700</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,030,700
23010119	PURCHASE OF POWER GENERATING SET		2,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>5,200,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>5,200,000</b>
23050101	RESEARCH AND DEVELOPMENT		2,050,000
23050102	COMPUTER SOFTWARE ACQUISITION		3,150,000
	<b>TOTAL PERSONNEL</b>		<b>110,030,630</b>
	<b>TOTAL OVERHEAD</b>		<b>5,998,016</b>
	<b>TOTAL RECURRENT</b>		<b>116,028,646</b>
	<b>TOTAL CAPITAL</b>		<b>9,230,700</b>
	<b>TOTAL ALLOCATION</b>		<b>125,259,346</b>
<b>0521006001 RADIOGRAPHERS REGISTRATION BOARD</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
RRBN001008737	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,030,700
RRBN002008738	PURCHASE OF POWER GENERATING SET	ONGOING	2,000,000
RRBN003008739	RESEARCH AND DEVELOPMENT	ONGOING	2,050,000
RRBN004008740	COMPUTER SOFTWARE ACQUISITION	ONGOING	3,150,000
<b>0521007001 DENTAL TECHNOLOGY REGISTRATION BOARD</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>111,329,691</b>



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
21	PERSONNEL COST		97,797,507
2101	SALARY		82,824,451
210101	SALARIES AND WAGES		82,824,451
21010101	SALARY		82,824,451
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,973,056
210201	ALLOWANCES		4,620,000
21020101	NON REGULAR ALLOWANCES		4,620,000
210202	SOCIAL CONTRIBUTIONS		10,353,056
21020201	NHIS		4,141,223
21020202	CONTRIBUTORY PENSION		6,211,834
22	OTHER RECURRENT COSTS		2,171,861
2202	OVERHEAD COST		2,171,861
220201	TRAVEL& TRANSPORT - GENERAL		1,085,929
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,085,929
220203	MATERIALS & SUPPLIES - GENERAL		542,966
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		542,966
220204	MAINTENANCE SERVICES - GENERAL		542,966
22020402	MAINTENANCE OF OFFICE FURNITURE		542,966
23	CAPITAL EXPENDITURE		11,360,323
2301	FIXED ASSETS PURCHASED		9,360,323
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,360,323
23010102	PURCHASE OF OFFICE BUILDINGS		2,360,323
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		97,797,507
	TOTAL OVERHEAD		2,171,861
	TOTAL RECURRENT		99,969,368
	TOTAL CAPITAL		11,360,323
	TOTAL ALLOCATION		111,329,691
0521007001 DENTAL TECHNOLOGY REGISTRATION BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
DTRB001006205	ACCREDITATION OF DENTAL SCHOOL	ONGOING	2,360,323
DTRB002006214	REDESIGNING AND SECTIONALISING DENTAL LABORATORY	ONGOING	7,000,000
DTRB003006207	STAFF TRAINING AND DEVELOPMENT	ONGOING	2,000,000
0521008001 HEALTH RECORDS REGISTRATION BOARD			11,360,323
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		54,228,374
21	PERSONNEL COST		31,380,285
2101	SALARY		26,720,253
210101	SALARIES AND WAGES		26,720,253
21010101	SALARY		26,720,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,660,032
210201	ALLOWANCES		1,320,000
21020101	NON REGULAR ALLOWANCES		1,320,000
210202	SOCIAL CONTRIBUTIONS		3,340,032
21020201	NHIS		1,336,013
21020202	CONTRIBUTORY PENSION		2,004,019
22	OTHER RECURRENT COSTS		2,340,656
2202	OVERHEAD COST		2,340,656
220201	TRAVEL& TRANSPORT - GENERAL		928,525
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		928,525
220202	UTILITIES - GENERAL		468,749
22020201	ELECTRICITY CHARGES		356,554
22020202	TELEPHONE CHARGES		112,196
220204	MAINTENANCE SERVICES - GENERAL		649,968
22020405	MAINTENANCE OF PLANTS/GENERATORS		649,968
220210	MISCELLANEOUS		293,414



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22021006	POSTAGES & COURIER SERVICES	293,414	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>20,507,433</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,500,000</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,500,000</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000	
23010113	PURCHASE OF COMPUTERS	700,000	
23010114	PURCHASE OF COMPUTER PRINTERS	300,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,500,000	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,507,433</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,507,433</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	507,433	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,000,000</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,000,000</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>2,500,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>2,500,000</b>	
23050103	MONITORING AND EVALUATION	2,500,000	
	<b>TOTAL PERSONNEL</b>	<b>31,380,285</b>	
	<b>TOTAL OVERHEAD</b>	<b>2,340,656</b>	
	<b>TOTAL RECURRENT</b>	<b>33,720,941</b>	
	<b>TOTAL CAPITAL</b>	<b>20,507,433</b>	
	<b>TOTAL ALLOCATION</b>	<b>54,228,374</b>	
0521008001	HEALTH RECORDS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
HRRB001007312	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	1,500,000
HRRB001007315	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	3,500,000
HRRB002007319	PURCHASE OF COMPUTERS	ONGOING	350,000
HRRB002007323	PURCHASE OF COMPUTERS	ONGOING	350,000
HRRB003007328	PURCHASE OF COMPUTER PRINTERS	ONGOING	150,000
HRRB003007348	PURCHASE OF COMPUTER PRINTERS	ONGOING	150,000
HRRB004007350	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	1,500,000
HRRB005007354	COMPLETION OF A THREE STOREY BUILDING AT LUTH	ONGOING	5,000,000
HRRB006007363	PROVISION OF BOREHOLE/WATER FACILITIES	ONGOING	507,433
HRRB007007366	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	3,500,000
HRRB007007370	REHABILITATION/REPAIRS OF OFFICES	ONGOING	1,500,000
HRRB008007372	MONITORING AND EVALUATION	ONGOING	2,500,000
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>242,584,512</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>193,998,467</b>	
<b>2101</b>	<b>SALARY</b>	<b>147,057,848</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>147,057,848</b>	
21010101	SALARY	147,057,848	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>46,940,619</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>28,558,388</b>	
21020101	NON REGULAR ALLOWANCES	28,558,388	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,382,231</b>	
21020201	NHIS	7,352,892	
21020202	CONTRIBUTORY PENSION	11,029,339	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,367,932</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,367,932</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>1,063,661</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,063,661	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>229,974</b>	
22020201	ELECTRICITY CHARGES	229,974	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>936,022</b>	
22020803	PLANT / GENERATOR FUEL COST	936,022	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>138,276</b>	



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CODE	LINE ITEM	AMOUNT (=N=)	
22021006	POSTAGES & COURIER SERVICES		138,276
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>46,218,112</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,718,112</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,718,112</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010113	PURCHASE OF COMPUTERS		2,718,112
23010119	PURCHASE OF POWER GENERATING SET		3,500,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>10,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>10,000,000</b>
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		10,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>28,500,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>28,500,000</b>
23050101	RESEARCH AND DEVELOPMENT		27,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,500,000
	<b>TOTAL PERSONNEL</b>		<b>193,998,467</b>
	<b>TOTAL OVERHEAD</b>		<b>2,367,932</b>
	<b>TOTAL RECURRENT</b>		<b>196,366,400</b>
	<b>TOTAL CAPITAL</b>		<b>46,218,112</b>
	<b>TOTAL ALLOCATION</b>		<b>242,584,512</b>
<b>0521009001</b>			
<b>OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
OPTMT001008741	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE THREE ZONAL SERVICOM OFFICES	ONGOING	750,000
OPTMT001008742	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ZONAL OFFICES IN PORT HARCOURT AND BENIN	ONGOING	750,000
OPTMT002008749	COMPUTERIZATION OF OPERATION OF BOARD ACTIVITIES IN BENIN AND PORT HARCOURT OFFICES: USING 10 LAPTOP COMPUTERS, VSAT BROADBAND INTERNET ACCESS & WEBSITE DESIGN, TO ACHIEVE ACCESS TO INFORMATION AND ON TIME INFORMATION DISEMINATION.	ONGOING	1,500,000
OPTMT002008751	PURCHASE OF 10 (NOS) COMPUTERS FOR COMPUTER LAB FOR IN-HOUSE TRAINING OF STAFF	ONGOING	1,218,112
OPTMT003008754	PURCHASE OF 65 KVA POWER GENERATING SET AND INSTALLATION	ONGOING	3,500,000
OPTMT004008756	THE RIGHT TO SIGHT WORKSHOPS IN LAGOS, OGUN, ONDO, NASSARAWA AND KWARA STATES TOWARDS REALIZATION OF VISION 2020, THE RIGHT TO SIGHT'S OBJECTIVE OF ELIMINATING AT LEAST 80% OF AVOIDABLE BLINDNESS, INCLUDING EYECARE INCENTIVES TO PUBLIC.	NEW	10,000,000
OPTMT005008759	HUMAN RESOURCE DEVELOPMENT PROGRAMME ( TO ORGANIZE TRAINING WORKSHOP FOR OPTOMETRISTS AND DISPENSING OPTICIANS IN DIFFERENT ZONES). OVERSEAS TRAINING FOR REGISTRAR AND SOME SENIOR STAFF FOR CAPACITY BUILDING. CONTINUOUS PROFESSIONAL DEVELOPMENT PROGRAMMES, ACCREDITATION VISITS TO OPTOMETRISTS AND DISPENSING OPTICIANS TRAINING INSTITUTES.	NEW	7,000,000
	PROCUREMENT OF 1 NO TOYOTA BUS AND PROCUREMENT OF 1 NO TOYOTA PICKUP 4WD		20,000,000
OPTMT006008761	ACQUISITION AND INSTALLATION OF SOFTWARE PROGRAMME FOR PRACTITIONER AND CLINIC DATA BASE.	NEW	1,500,000
<b>0521010001</b>			
<b>COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD</b>			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>78,994,608</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>61,063,313</b>
<b>2101</b>	<b>SALARY</b>		<b>52,411,834</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>52,411,834</b>
21010101	SALARY		52,411,834
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>8,651,479</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
210201	ALLOWANCES	2,100,000	
21020101	NON REGULAR ALLOWANCES	2,100,000	
210202	SOCIAL CONTRIBUTIONS	6,551,479	
21020201	NHIS	2,620,592	
21020202	CONTRIBUTORY PENSION	3,930,888	
22	OTHER RECURRENT COSTS	2,681,295	
2202	OVERHEAD COST	2,681,295	
220201	TRAVEL & TRANSPORT - GENERAL	319,098	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	159,549	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	159,549	
220202	UTILITIES - GENERAL	181,692	
22020201	ELECTRICITY CHARGES	181,692	
220203	MATERIALS & SUPPLIES - GENERAL	553,104	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	319,098	
22020305	PRINTING OF NON SECURITY DOCUMENTS	106,366	
22020306	PRINTING OF SECURITY DOCUMENTS	127,639	
220204	MAINTENANCE SERVICES - GENERAL	191,459	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	106,366	
22020405	MAINTENANCE OF PLANTS/GENERATORS	85,093	
220205	TRAINING - GENERAL	159,549	
22020501	LOCAL TRAINING	159,549	
220206	OTHER SERVICES - GENERAL	797,746	
22020601	SECURITY SERVICES	265,915	
22020603	OFFICE RENT	212,732	
22020606	CLEANING & FUMIGATION SERVICES	319,098	
220208	FUEL & LUBRICANTS - GENERAL	191,459	
22020801	MOTOR VEHICLE FUEL COST	106,366	
22020803	PLANT / GENERATOR FUEL COST	85,093	
220209	FINANCIAL CHARGES - GENERAL	53,183	
22020901	BANK CHARGES (OTHER THAN INTEREST)	53,183	
220210	MISCELLANEOUS	234,005	
22021001	REFRESHMENT & MEALS	21,273	
22021003	PUBLICITY & ADVERTISEMENTS	106,366	
22021006	POSTAGES & COURIER SERVICES	106,366	
23	CAPITAL EXPENDITURE	15,250,000	
2301	FIXED ASSETS PURCHASED	15,250,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,250,000	
23010105	PURCHASE OF MOTOR VEHICLES	12,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,950,000	
23010113	PURCHASE OF COMPUTERS	1,300,000	
	TOTAL PERSONNEL	61,063,313	
	TOTAL OVERHEAD	2,681,295	
	TOTAL RECURRENT	63,744,608	
	TOTAL CAPITAL	15,250,000	
	TOTAL ALLOCATION	78,994,608	
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
CHPRB001006171	ONE TOYOTA HILUX VEHICLE	ONGOING	6,000,000
CHPRB001006173	ONE TOYOTA HIACE VEHICLE	ONGOING	6,000,000
CHPRB002006175	10 SET OF EXECUTIVE LEATHER CHAIRS & TABLES	ONGOING	300,000
CHPRB002006177	10 STEEL CABINETS	ONGOING	680,000
CHPRB002006181	5 FILE CABINETS	ONGOING	420,000
CHPRB002006184	5 BOOK SHELVES	ONGOING	550,000
CHPRB003006185	10 SET OF HP DESKTOP COMPUTERS	ONGOING	1,300,000
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	398,419,922	
21	PERSONNEL COST	320,040,347	
2101	SALARY	273,920,309	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>273,920,309</b>
21010101	SALARY	273,920,309
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>46,120,039</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>11,880,000</b>
21020101	NON REGULAR ALLOWANCES	11,880,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,240,039</b>
21020201	NHIS	13,696,015
21020202	CONTRIBUTORY PENSION	20,544,023
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,401,536</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,401,536</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>310,254</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	106,366
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	203,888
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>59,568</b>
22020201	ELECTRICITY CHARGES	48,216
22020205	WATER RATES	11,352
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,116,621</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	186,141
22020303	NEWSPAPERS	159,549
22020304	MAGAZINES & PERIODICALS	196,777
22020305	PRINTING OF NON SECURITY DOCUMENTS	446,514
22020309	UNIFORMS & OTHER CLOTHING	127,639
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>598,362</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	130,511
22020402	MAINTENANCE OF OFFICE FURNITURE	79,615
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	159,549
22020405	MAINTENANCE OF PLANTS/GENERATORS	228,687
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>209,009</b>
22020501	LOCAL TRAINING	209,009
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>289,486</b>
22020601	SECURITY SERVICES	113,057
22020606	CLEANING & FUMIGATION SERVICES	176,429
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>102,377</b>
22020703	LEGAL SERVICES	102,377
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>291,427</b>
22020801	MOTOR VEHICLE FUEL COST	212,982
22020803	PLANT / GENERATOR FUEL COST	78,445
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>141,549</b>
22020902	INSURANCE PREMIUM	141,549
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,282,882</b>
22021001	REFRESHMENT & MEALS	15,572
22021002	HONORARIUM & SITTING ALLOWANCE	604,851
22021003	PUBLICITY & ADVERTISEMENTS	449,322
22021006	POSTAGES & COURIER SERVICES	213,136
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>73,978,039</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>35,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>38,978,039</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>38,978,039</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,978,039
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>320,040,347</b>
	<b>TOTAL OVERHEAD</b>	<b>4,401,536</b>
	<b>TOTAL RECURRENT</b>	<b>324,441,883</b>
	<b>TOTAL CAPITAL</b>	<b>73,978,039</b>
	<b>TOTAL ALLOCATION</b>	<b>398,419,922</b>
0521011001	NURSING AND MIDWIFERY COUNCIL	



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
NMCON001008500	PURCHASE OF MOTOR VEHICLES	35,000,000
NMCON002008502	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,978,039
NMCON003008504	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	
2	EXPENDITURE	504,610,714
21	PERSONNEL COST	412,518,898
2101	SALARY	334,755,154
210101	SALARIES AND WAGES	334,755,154
21010101	SALARY	334,755,154
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	77,63,744
210201	ALLOWANCES	35,919,350
21020101	NON REGULAR ALLOWANCES	35,919,350
210202	SOCIAL CONTRIBUTIONS	41,844,394
21020201	NHIS	16,737,758
21020202	CONTRIBUTORY PENSION	25,106,637
22	OTHER RECURRENT COSTS	12,984,243
2202	OVERHEAD COST	12,984,243
220201	TRAVEL& TRANSPORT - GENERAL	7,888,496
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,530,597
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,687,065
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,140,236
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,530,597
220202	UTILITIES - GENERAL	34,553
22020205	WATER RATES	34,553
220203	MATERIALS & SUPPLIES - GENERAL	337,413
22020306	PRINTING OF SECURITY DOCUMENTS	337,413
220204	MAINTENANCE SERVICES - GENERAL	3,880,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	843,532
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,687,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	506,119
22020405	MAINTENANCE OF PLANTS/GENERATORS	843,532
220208	FUEL & LUBRICANTS - GENERAL	843,532
22020801	MOTOR VEHICLE FUEL COST	843,532
23	CAPITAL EXPENDITURE	79,107,573
2302	CONSTRUCTION / PROVISION	79,107,573
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	79,107,573
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	79,107,573
	TOTAL PERSONNEL	412,518,898
	TOTAL OVERHEAD	12,984,243
	TOTAL RECURRENT	425,503,141
	TOTAL CAPITAL	79,107,573
	TOTAL ALLOCATION	504,610,714
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	
PCN001008762	COMPLETION OF NORTH CENTRAL ZONAL OFFICE	13,463,319
PCN001008763	COMPLETION OF NORTH EAST ZONAL OFFICE	16,085,283
PCN001008764	COMPLETION OF NORTH WEST ZONAL OFFICE	19,115,554
PCN001008765	COMPLETION OF SOUTH SOUTH ZONAL OFFICE	2,256,713
PCN001008766	COMPLETION OF REMODELLING OF SOUTH EAST ZONAL OFFICE	8,000,000
PCN001008767	FACE LIFT OF HEAD OFFICE/REGISTRY	14,639,875
PCN001008768	FACE LIFT OF SOUTH WEST ZONAL OFFICE	5,546,829
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	
2	EXPENDITURE	210,300,093





0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
21	PERSONNEL COST		157,601,563
2101	SALARY		134,063,612
210101	SALARIES AND WAGES		134,063,612
21010101	SALARY		134,063,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,537,951
210201	ALLOWANCES		6,780,000
21020101	NON REGULAR ALLOWANCES		6,780,000
210202	SOCIAL CONTRIBUTIONS		16,757,951
21020201	NHIS		6,703,181
21020202	CONTRIBUTORY PENSION		10,054,771
22	OTHER RECURRENT COSTS		15,525,659
2202	OVERHEAD COST		15,525,659
220201	TRAVEL& TRANSPORT - GENERAL		9,314,309
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,314,309
220202	UTILITIES - GENERAL		713,509
22020201	ELECTRICITY CHARGES		713,509
220205	TRAINING - GENERAL		4,476,875
22020501	LOCAL TRAINING		4,476,875
220208	FUEL & LUBRICANTS - GENERAL		1,020,966
22020803	PLANT / GENERATOR FUEL COST		1,020,966
23	CAPITAL EXPENDITURE		37,172,871
2302	CONSTRUCTION / PROVISION		37,172,871
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,172,871
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,172,871
	TOTAL PERSONNEL		157,601,563
	TOTAL OVERHEAD		15,525,659
	TOTAL RECURRENT		173,127,222
	TOTAL CAPITAL		37,172,871
	TOTAL ALLOCATION		210,300,093
0521013001 MEDICAL AND DENTAL COUNCIL OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
MDCN001008391	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	15,172,871
MDCN001008912	CONSTRUCTION/PROVISION OF 500 CAPACITY CONFERENCE HALL FOR MDCN DISCIPLINARY TRIBUNAL /INVESTIGATING PANEL/INDUCTION CEREMONY/CPD ACTIVITIES AND LAND SCAPING OF HEAD OFFICE COMPLEX AT KAURA ABUJA	NEW	22,000,000
0521014001 NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		4,510,253,167
21	PERSONNEL COST		4,440,555,365
2101	SALARY		3,571,554,226
210101	SALARIES AND WAGES		3,571,554,226
21010101	SALARY		3,571,554,226
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		869,001,139
210201	ALLOWANCES		422,556,861
21020101	NON REGULAR ALLOWANCES		422,556,861
210202	SOCIAL CONTRIBUTIONS		446,444,278
21020201	NHIS		178,577,711
21020202	CONTRIBUTORY PENSION		267,866,567
22	OTHER RECURRENT COSTS		11,490,901
2202	OVERHEAD COST		10,880,832
220201	TRAVEL& TRANSPORT - GENERAL		6,299,566
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,565,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		230,495
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		173,867
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		329,279
220202	UTILITIES - GENERAL		135,468
22020201	ELECTRICITY CHARGES		51,028



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020202	TELEPHONE CHARGES		11,278
22020203	INTERNET ACCESS CHARGES		43,115
22020205	WATER RATES		1,235
22020206	SEWERAGE CHARGES		28,812
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>438,096</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		308,699
22020302	BOOKS		16,207
22020303	NEWSPAPERS		5,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		77,175
22020306	PRINTING OF SECURITY DOCUMENTS		30,870
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>437,633</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		84,378
22020402	MAINTENANCE OF OFFICE FURNITURE		7,203
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		123,480
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		62,769
22020405	MAINTENANCE OF PLANTS/GENERATORS		48,363
22020406	OTHER MAINTENANCE SERVICES		54,846
22020410	MAINTENANCE OF ROADS AND BRIDGES		56,595
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>404,362</b>
22020501	LOCAL TRAINING		230,495
22020502	INTERNATIONAL TRAINING		173,867
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>364,677</b>
22020601	SECURITY SERVICES		137,886
22020603	OFFICE RENT		18,934
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		123,480
22020606	CLEANING & FUMIGATION SERVICES		84,378
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>265,996</b>
22020701	FINANCIAL CONSULTING		66,885
22020702	INFORMATION TECHNOLOGY CONSULTING		41,160
22020703	LEGAL SERVICES		125,538
22020704	ENGINEERING SERVICES		10,804
22020705	ARCHITECTURAL SERVICES		10,804
22020706	SURVEYING SERVICES		10,804
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>313,844</b>
22020801	MOTOR VEHICLE FUEL COST		28,812
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		236,669
22020803	PLANT / GENERATOR FUEL COST		48,363
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>238,367</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,030
22020902	INSURANCE PREMIUM		166,337
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,982,823</b>
22021001	REFRESHMENT & MEALS		32,928
22021002	HONORARIUM & SITTING ALLOWANCE		10,769
22021003	PUBLICITY & ADVERTISEMENTS		1,183,347
22021006	POSTAGES & COURIER SERVICES		30,597
22021007	WELFARE PACKAGES		356,285
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,949
22021009	SPORTING ACTIVITIES		20,580
22021010	DIRECT TEACHING & LABORATORY COST		313,844
22021031	CURRICULUM DEVELOPMENT		18,522
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>610,070</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>610,070</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		610,070
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>58,206,901</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>58,206,901</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>58,206,901</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,206,901



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
	TOTAL PERSONNEL	4,440,555,365	
	TOTAL OVERHEAD	11,490,901	
	TOTAL RECURRENT	4,452,046,266	
	TOTAL CAPITAL	58,206,901	
	TOTAL ALLOCATION	4,510,253,167	
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL		
CODE	PROJECT NAME	TYPE	AMOUNT
NAFDAC004008438	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	58,206,901
0521015001	MEDICAL REHABILITATION THERAPY BOARD		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	243,856,605	
21	PERSONNEL COST	118,757,965	
2101	SALARY	94,681,924	
210101	SALARIES AND WAGES	94,681,924	
21010101	SALARY	94,681,924	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,076,041	
210201	ALLOWANCES	12,240,800	
21020101	NON REGULAR ALLOWANCES	12,240,800	
210202	SOCIAL CONTRIBUTIONS	11,835,241	
21020201	NHIS	4,734,096	
21020202	CONTRIBUTORY PENSION	7,101,144	
22	OTHER RECURRENT COSTS	46,878,458	
2202	OVERHEAD COST	46,878,458	
220201	TRAVEL & TRANSPORT - GENERAL	15,438,529	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,127,322	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,722,813	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,738,259	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,850,135	
220202	UTILITIES - GENERAL	1,129,209	
22020201	ELECTRICITY CHARGES	478,647	
22020202	TELEPHONE CHARGES	218,050	
22020203	INTERNET ACCESS CHARGES	432,511	
220203	MATERIALS & SUPPLIES - GENERAL	3,537,736	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	904,112	
22020303	NEWSPAPERS	213,796	
22020306	PRINTING OF SECURITY DOCUMENTS	2,254,961	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	164,867	
220204	MAINTENANCE SERVICES - GENERAL	13,019,848	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,727,068	
22020402	MAINTENANCE OF OFFICE FURNITURE	797,746	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,435,942	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	538,851	
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,080,521	
22020406	OTHER MAINTENANCE SERVICES	1,780,568	
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,659,152	
220205	TRAINING - GENERAL	2,499,603	
22020501	LOCAL TRAINING	2,499,603	
220206	OTHER SERVICES - GENERAL	1,063,661	
22020601	SECURITY SERVICES	850,929	
22020606	CLEANING & FUMIGATION SERVICES	212,732	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	558,422	
22020703	LEGAL SERVICES	558,422	
220208	FUEL & LUBRICANTS - GENERAL	5,637,403	
22020801	MOTOR VEHICLE FUEL COST	2,233,688	
22020803	PLANT / GENERATOR FUEL COST	3,403,715	
220209	FINANCIAL CHARGES - GENERAL	271,234	
22020901	BANK CHARGES (OTHER THAN INTEREST)	271,234	
220210	MISCELLANEOUS	3,722,813	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22021001	REFRESHMENT & MEALS		212,732
22021002	HONORARIUM & SITTING ALLOWANCE		2,659,152
22021006	POSTAGES & COURIER SERVICES		850,929
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>78,220,183</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>37,700,183</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>37,700,183</b>
23010102	PURCHASE OF OFFICE BUILDINGS		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		16,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,207,405
23010113	PURCHASE OF COMPUTERS		1,200,000
23010119	PURCHASE OF POWER GENERATING SET		3,792,778
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>40,520,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>40,520,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,520,000
	<b>TOTAL PERSONNEL</b>		<b>118,757,965</b>
	<b>TOTAL OVERHEAD</b>		<b>46,878,458</b>
	<b>TOTAL RECURRENT</b>		<b>165,636,422</b>
	<b>TOTAL CAPITAL</b>		<b>78,220,183</b>
	<b>TOTAL ALLOCATION</b>		<b>243,856,605</b>
<b>0521015001 MEDICAL REHABILITATION THERAPY BOARD</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
MRTRB001008407	ESTABLISHMENT OF ZONAL OFFICE AT ILORIN	ONGOING	15,000,000
MRTRB002008409	PURCHASE OF MOTOR VEHICLES	ONGOING	16,500,000
MRTRB003008410	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	1,207,405
MRTRB004008412	PURCHASE OF COMPUTERS	ONGOING	1,200,000
MRTRB005008433	PURCHASE OF POWER GENERATING SET	ONGOING	3,792,778
MRTRB006008434	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	40,520,000
<b>0521016001 FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU</b>			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>548,838,214</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>391,653,226</b>
<b>2101</b>	<b>SALARY</b>		<b>256,448,057</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>256,448,057</b>
21010101	SALARY		256,448,057
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>135,205,169</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>104,333,507</b>
21020101	NON REGULAR ALLOWANCES		104,333,507
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>30,871,662</b>
21020201	NHIS		12,822,403
21020202	CONTRIBUTORY PENSION		18,049,259
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>84,906,434</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>84,906,434</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>18,110,746</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,936,247
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,174,499
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,831,548</b>
22020201	ELECTRICITY CHARGES		2,587,249
22020202	TELEPHONE CHARGES		2,069,800
22020203	INTERNET ACCESS CHARGES		2,587,249
22020205	WATER RATES		1,293,625
22020206	SEWERAGE CHARGES		1,293,625
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,125,173</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,587,249
22020302	BOOKS		2,587,249
22020303	NEWSPAPERS		258,725
22020304	MAGAZINES & PERIODICALS		517,450
22020305	PRINTING OF NON SECURITY DOCUMENTS		517,450
22020306	PRINTING OF SECURITY DOCUMENTS		517,450
22020307	DRUGS & MEDICAL SUPPLIES		3,104,699



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CODE	LINE ITEM	AMOUNT (=N=)	
22020309	UNIFORMS & OTHER CLOTHING		258,725
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		776,175
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,498,348</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,104,699
22020402	MAINTENANCE OF OFFICE FURNITURE		2,587,249
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,587,249
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,293,625
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,666,800
22020406	OTHER MAINTENANCE SERVICES		258,725
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,174,499</b>
22020501	LOCAL TRAINING		5,174,499
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,880,874</b>
22020601	SECURITY SERVICES		1,293,625
22020604	RESIDENTIAL RENT		1,811,075
22020606	CLEANING & FUMIGATION SERVICES		776,175
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,363,424</b>
22020701	FINANCIAL CONSULTING		2,587,249
22020702	INFORMATION TECHNOLOGY CONSULTING		776,175
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,433,224</b>
22020801	MOTOR VEHICLE FUEL COST		2,069,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,293,625
22020803	PLANT / GENERATOR FUEL COST		2,069,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,234,062</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		646,812
22020902	INSURANCE PREMIUM		2,587,249
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>11,254,535</b>
22021001	REFRESHMENT & MEALS		2,069,800
22021002	HONORARIUM & SITTING ALLOWANCE		5,174,499
22021003	PUBLICITY & ADVERTISEMENTS		258,725
22021004	MEDICAL EXPENSES		776,175
22021006	POSTAGES & COURIER SERVICES		129,362
22021007	WELFARE PACKAGES		1,552,350
22021009	SPORTING ACTIVITIES		1,293,625
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>72,278,554</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>28,278,554</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>28,278,554</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		18,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,278,554
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>36,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>36,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		10,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>8,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>8,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		8,000,000
	<b>TOTAL PERSONNEL</b>		<b>391,653,226</b>
	<b>TOTAL OVERHEAD</b>		<b>84,906,434</b>
	<b>TOTAL RECURRENT</b>		<b>476,559,660</b>
	<b>TOTAL CAPITAL</b>		<b>72,278,554</b>
	<b>TOTAL ALLOCATION</b>		<b>548,838,214</b>
0521016001	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
FSDTT001007232	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW 3,000,000
FSDTT002007241	PURCHASE OF MODERN DENTAL EQUIPMENTS	NEW 10,000,000
FSDTT002007248	PURCHASE OF LABORATORY EQUIPMENTS FOR TRAINING	NEW 8,000,000
FSDTT003007252	PURCHASE OF DENTAL MATERIALS FOR PRACTICAL	NEW 7,278,554
FSDTT004007259	CONSTRCTON / PROVISION OF ADMINISTRATIVE BLOCK	NEW 10,000,000
FSDTT005007267	CONSTRUCTION / PROVISION OF RECTOR RESIDENCE	NEW 8,000,000
FSDTT006007275	COMPLETION OF SICK BAY	NEW 5,000,000
FSDTT007007282	CONSTRUCTION / PROVISION OF SPORT CENTRE	NEW 3,000,000
FSDTT008007287	CONSTRUCTION / PROVISION OF AUDITORIUM	NEW 10,000,000
FSDTT008007291	RENOVATION OF STAFF QUARTERS AND STUDENT HOSTELS	NEW 8,000,000
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	60,364,080
21	PERSONNEL COST	24,963,705
2101	SALARY	20,246,018
210101	SALARIES AND WAGES	20,246,018
21010101	SALARY	20,246,018
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,717,686
210201	ALLOWANCES	2,186,934
21020101	NON REGULAR ALLOWANCES	2,186,934
210202	SOCIAL CONTRIBUTIONS	2,530,752
21020201	NHIS	1,012,301
21020202	CONTRIBUTORY PENSION	1,518,451
22	OTHER RECURRENT COSTS	13,495,467
2202	OVERHEAD COST	13,495,467
220201	TRAVEL& TRANSPORT - GENERAL	4,801,157
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,595,491
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,078,344
220202	UTILITIES - GENERAL	531,830
22020201	ELECTRICITY CHARGES	159,549
22020203	INTERNET ACCESS CHARGES	159,549
22020205	WATER RATES	106,366
22020206	SEWERAGE CHARGES	106,366
220203	MATERIALS & SUPPLIES - GENERAL	3,508,038
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	212,732
22020302	BOOKS	2,162,507
22020303	NEWSPAPERS	53,183
22020304	MAGAZINES & PERIODICALS	15,955
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,063,661
220204	MAINTENANCE SERVICES - GENERAL	319,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	106,366
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	106,366
22020405	MAINTENANCE OF PLANTS/GENERATORS	106,366
220205	TRAINING - GENERAL	1,782,557
22020501	LOCAL TRAINING	1,063,661
22020502	INTERNATIONAL TRAINING	718,896
220206	OTHER SERVICES - GENERAL	1,595,491
22020601	SECURITY SERVICES	531,830
22020606	CLEANING & FUMIGATION SERVICES	1,063,661
220208	FUEL & LUBRICANTS - GENERAL	212,732
22020803	PLANT / GENERATOR FUEL COST	212,732
220209	FINANCIAL CHARGES - GENERAL	106,366
22020901	BANK CHARGES (OTHER THAN INTEREST)	106,366
220210	MISCELLANEOUS	638,197
22021001	REFRESHMENT & MEALS	53,183
22021002	HONORARIUM & SITTING ALLOWANCE	212,732
22021003	PUBLICITY & ADVERTISEMENTS	212,732
22021006	POSTAGES & COURIER SERVICES	53,183



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	106,366	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>21,904,909</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,000,000</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,000,000</b>	
23010108	PURCHASE OF BUSES	11,000,000	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>10,904,909</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>10,904,909</b>	
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,904,909	
	<b>TOTAL PERSONNEL</b>	<b>24,963,705</b>	
	<b>TOTAL OVERHEAD</b>	<b>13,495,467</b>	
	<b>TOTAL RECURRENT</b>	<b>38,459,171</b>	
	<b>TOTAL CAPITAL</b>	<b>21,904,909</b>	
	<b>TOTAL ALLOCATION</b>	<b>60,364,080</b>	
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
EHOTUCH001008125	PURCHASE OF 30 SEATER FULLY AIR CONDITIONER COASTER BUS FOR STUDENTS USE TO CONVAINE STUDENTS TO TEACHING PRACTICE, FIELD TRIP, EDUCATIONL VISIT WITHING AND OUTSIDE THE STATE	ONGOING	11,000,000
EHOTUCH002008132	CONSTRUCTION OF HOSTEL ACCOMODATION FOR STUDENTS	ONGOING	10,904,909
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>51,289,430</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>18,300,709</b>	
<b>2101</b>	<b>SALARY</b>	<b>14,824,686</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>14,824,686</b>	
21010101	SALARY	14,824,686	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,476,023</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,622,937</b>	
21020101	NON REGULAR ALLOWANCES	1,622,937	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,853,086</b>	
21020201	NHIS	741,234	
21020202	CONTRIBUTORY PENSION	1,111,851	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,507,541</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,507,541</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,239,650</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,239,650	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>275,356</b>	
22020201	ELECTRICITY CHARGES	195,734	
22020205	WATER RATES	46,183	
22020206	SEWERAGE CHARGES	33,438	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>57,089</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	57,089	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>446,111</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	163,112	
22020402	MAINTENANCE OF OFFICE FURNITURE	33,438	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,622	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	81,556	
22020405	MAINTENANCE OF PLANTS/GENERATORS	73,400	
22020406	OTHER MAINTENANCE SERVICES	61,982	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>114,178</b>	
22020604	RESIDENTIAL RENT	97,867	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	16,311	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>65,245</b>	
22020702	INFORMATION TECHNOLOGY CONSULTING	65,245	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>260,979</b>	
22020801	MOTOR VEHICLE FUEL COST	212,045	



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CODE	LINE ITEM		AMOUNT (=N=)
22020803	PLANT / GENERATOR FUEL COST		48,934
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,156</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,156
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>40,778</b>
22021006	POSTAGES & COURIER SERVICES		40,778
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>30,481,180</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>227,520</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>227,520</b>
23010108	PURCHASE OF BUSES		227,520
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>30,253,660</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>30,253,660</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		30,253,660
	<b>TOTAL PERSONNEL</b>		<b>18,300,709</b>
	<b>TOTAL OVERHEAD</b>		<b>2,507,541</b>
	<b>TOTAL RECURRENT</b>		<b>20,808,250</b>
	<b>TOTAL CAPITAL</b>		<b>30,481,180</b>
	<b>TOTAL ALLOCATION</b>		<b>51,289,430</b>
<b>0521018001 NURSE TUTOR TRAINING - ENUGU</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
TUTEN001008841	RESTORATION AIRCONDITIONING SYSTEM OF ACCIDENTED TOYOTA HIACE	NEW	82,000
TUTEN001008842	SPRAYING OF THE TOTALLY REPLACED BODY OF ACCIDENTED TOYOTA HIACE	NEW	145,520
TUTEN002008844	OUTSTANDING PAYMENT CONSTRUCTION OF NURSE TUTORS HOSTEL	NEW	11,891,880
TUTEN002008845	DEMOLITION OF UNCOMPLETED STUDENTS HOSTEL	NEW	8,520,000
TUTEN002008846	DEMOLITION OF UNCOMPLETED STAFF QUARTERS	NEW	3,120,000
TUTEN002008847	CONSTRUCTION OF STUDENTS HOSTEL AND FURNISHING	NEW	6,721,780
<b>0521019001 NURSE TUTOR PROGRAMME AKOKA LAGOS</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>102,836,040</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>89,221,098</b>
<b>2101</b>	<b>SALARY</b>		<b>62,481,831</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>62,481,831</b>
21010101	SALARY		62,481,831
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>26,739,267</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>18,929,038</b>
21020101	NON REGULAR ALLOWANCES		18,929,038
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>7,810,229</b>
21020201	NHIS		3,124,092
21020202	CONTRIBUTORY PENSION		4,686,137
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,450,088</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,450,088</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>1,437,741</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,437,741
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>203,081</b>
22020201	ELECTRICITY CHARGES		89,859
22020203	INTERNET ACCESS CHARGES		113,222
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>35,944</b>
22020303	NEWSPAPERS		35,944
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>395,379</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		125,802
22020402	MAINTENANCE OF OFFICE FURNITURE		89,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		89,859
22020405	MAINTENANCE OF PLANTS/GENERATORS		89,859
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>179,718</b>
22020801	MOTOR VEHICLE FUEL COST		179,718
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>18,509</b>





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CODE	LINE ITEM		AMOUNT (=N=)
22020901	BANK CHARGES (OTHER THAN INTEREST)		18,509
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>179,718</b>
22021002	HONORARIUM & SITTING ALLOWANCE		179,718
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,164,854</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,164,854</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,164,854</b>
23010115	PURCHASE OF PHOTOCOPIING MACHINES		1,164,854
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>10,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>10,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>89,221,098</b>
	<b>TOTAL OVERHEAD</b>		<b>2,450,088</b>
	<b>TOTAL RECURRENT</b>		<b>91,671,186</b>
	<b>TOTAL CAPITAL</b>		<b>11,164,854</b>
	<b>TOTAL ALLOCATION</b>		<b>102,836,040</b>
0521019001 NURSE TUTOR PROGRAMME AKOKA LAGOS			
CODE	PROJECT NAME	TYPE	AMOUNT
TUTAK001008827	PHOTOCOPIERS	NEW	1,164,854
TUTAK002008829	REHABILITATION	NEW	10,000,000
0521020001 NURSE TUTOR TRAINNING KADUNA			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>76,983,644</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>35,912,421</b>
<b>2101</b>	<b>SALARY</b>		<b>29,943,955</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>29,943,955</b>
21010101	SALARY		29,943,955
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,968,466</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,225,472</b>
21020101	NON REGULAR ALLOWANCES		2,225,472
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>3,742,994</b>
21020201	NHIS		1,497,198
21020202	CONTRIBUTORY PENSION		2,245,797
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,686,364</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,686,364</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>576,061</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		576,061
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>212,732</b>
22020202	TELEPHONE CHARGES		53,183
22020203	INTERNET ACCESS CHARGES		106,366
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,183
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>382,918</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		53,183
22020302	BOOKS		21,273
22020304	MAGAZINES & PERIODICALS		42,546
22020306	PRINTING OF SECURITY DOCUMENTS		53,183
22020309	UNIFORMS & OTHER CLOTHING		106,366
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		106,366
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>717,971</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		319,098
22020402	MAINTENANCE OF OFFICE FURNITURE		63,820
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		218,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,183
22020405	MAINTENANCE OF PLANTS/GENERATORS		63,820
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>397,809</b>
22020801	MOTOR VEHICLE FUEL COST		265,915
22020803	PLANT / GENERATOR FUEL COST		131,894
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>398,873</b>
22021001	REFRESHMENT & MEALS		85,093



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22021003	PUBLICITY & ADVERTISEMENTS	53,183	
22021006	POSTAGES & COURIER SERVICES	26,592	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	74,456	
22021009	SPORTING ACTIVITIES	159,549	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>38,384,859</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,384,859</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,384,859</b>	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,384,859	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,000,000</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000	
	<b>TOTAL PERSONNEL</b>	<b>35,912,421</b>	
	<b>TOTAL OVERHEAD</b>	<b>2,686,364</b>	
	<b>TOTAL RECURRENT</b>	<b>38,598,785</b>	
	<b>TOTAL CAPITAL</b>	<b>38,384,859</b>	
	<b>TOTAL ALLOCATION</b>	<b>76,983,644</b>	
0521020001	NURSE TUTOR TRAINNING KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
TUTKAD001008794	FURNISHING & FITTINGS OF THE NEW OFFICE COMPLEX	NEW	2,384,859
TUTKAD002008796	PURCHASE OF STUDENT CLASSROOM EXECUTIVE CHAIRS & DESKS, PRACTICAL DEMONSTRATION EQUIPMENT (SKELETON MODELS, BOOKS)	NEW	6,000,000
TUTKAD003008798	COMPLETION OF EXTENSION OF STUDENT BLOCK	NEW	30,000,000
0521021001	NURSE TUTOR TRAINNING IBADAN		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>73,403,259</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>21,203,638</b>	
<b>2101</b>	<b>SALARY</b>	<b>17,190,924</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>17,190,924</b>	
21010101	SALARY	17,190,924	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>4,012,714</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,863,848</b>	
21020101	NON REGULAR ALLOWANCES	1,863,848	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>2,148,866</b>	
21020201	NHIS	859,546	
21020202	CONTRIBUTORY PENSION	1,289,319	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,507,541</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,507,541</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,592,299</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,592,299	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>265,383</b>	
22020201	ELECTRICITY CHARGES	265,383	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>649,860</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	265,383	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	265,383	
22020405	MAINTENANCE OF PLANTS/GENERATORS	119,093	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>49,692,080</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>49,692,080</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>49,692,080</b>	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,192,080	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	18,000,000	
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	1,500,000	
	<b>TOTAL PERSONNEL</b>	<b>21,203,638</b>	
	<b>TOTAL OVERHEAD</b>	<b>2,507,541</b>	
	<b>TOTAL RECURRENT</b>	<b>23,711,179</b>	
	<b>TOTAL CAPITAL</b>	<b>49,692,080</b>	
	<b>TOTAL ALLOCATION</b>	<b>73,403,259</b>	



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
0521021001	NURSE TUTOR TRAINING IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
TUTIB001008807	CONTRUCTION AND EQUIPING OF PRACTICA/DEMONSTRATION ROOM FOR STUDENT TEACHERS.	NEW	4,000,000
TUTIB001008809	CONSTRUCTION, LANDSCAPING , EQUIPING AND FURNISHING OF 100 CAPACITY HALL FOR STUDENTS USE.	NEW	26,192,080
TUTIB002008811	CONSTRUCTION OF STUDENT LIBRARY WITH INTERNET FACILTIES INCLUDING 15NOS OF COMPUTERS WITH ASCESSORIES	NEW	15,500,000
TUTIB002008814	EQUIPING OF 2 READING ROOMS AND FURNISHING OF TWO STUDENTS' LOUNGES.	NEW	2,500,000
TUTIB003008816	DRILLING OF 3 HAND PUMPS .	NEW	1,500,000
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	372,770,479	
21	PERSONNEL COST	198,815,092	
2101	SALARY	156,955,777	
210101	SALARIES AND WAGES	156,955,777	
21010101	SALARY	156,955,777	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,859,315	
210201	ALLOWANCES	22,239,843	
21020101	NON REGULAR ALLOWANCES	22,239,843	
210202	SOCIAL CONTRIBUTIONS	19,619,472	
21020201	NHIS	7,847,789	
21020202	CONTRIBUTORY PENSION	11,771,683	
22	OTHER RECURRENT COSTS	25,244,632	
2202	OVERHEAD COST	25,244,632	
220201	TRAVEL& TRANSPORT - GENERAL	3,218,499	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,595,491	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	904,112	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	718,896	
220202	UTILITIES - GENERAL	2,281,553	
22020201	ELECTRICITY CHARGES	1,063,661	
22020202	TELEPHONE CHARGES	366,963	
22020203	INTERNET ACCESS CHARGES	850,929	
220203	MATERIALS & SUPPLIES - GENERAL	1,374,931	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	372,281	
22020303	NEWSPAPERS	268,723	
22020305	PRINTING OF NON SECURITY DOCUMENTS	366,963	
22020307	DRUGS & MEDICAL SUPPLIES	122,321	
22020309	UNIFORMS & OTHER CLOTHING	244,642	
220204	MAINTENANCE SERVICES - GENERAL	3,632,402	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,063,661	
22020402	MAINTENANCE OF OFFICE FURNITURE	489,284	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	366,963	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	489,284	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,223,210	
220205	TRAINING - GENERAL	1,757,926	
22020501	LOCAL TRAINING	1,063,661	
22020502	INTERNATIONAL TRAINING	694,265	
220206	OTHER SERVICES - GENERAL	2,047,547	
22020603	OFFICE RENT	1,834,815	
22020606	CLEANING & FUMIGATION SERVICES	212,732	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,406,692	
22020701	FINANCIAL CONSULTING	917,408	
22020703	LEGAL SERVICES	489,284	
220208	FUEL & LUBRICANTS - GENERAL	5,190,665	



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020801	MOTOR VEHICLE FUEL COST	1,467,852	
22020803	PLANT / GENERATOR FUEL COST	3,722,813	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,271,075</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	366,963	
22020902	INSURANCE PREMIUM	904,112	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>3,063,343</b>	
22021001	REFRESHMENT & MEALS	489,284	
22021002	HONORARIUM & SITTING ALLOWANCE	1,595,491	
22021003	PUBLICITY & ADVERTISEMENTS	489,284	
22021006	POSTAGES & COURIER SERVICES	489,284	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>148,710,755</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>148,710,755</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>148,710,755</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	148,710,755	
	<b>TOTAL PERSONNEL</b>	<b>198,815,092</b>	
	<b>TOTAL OVERHEAD</b>	<b>25,244,632</b>	
	<b>TOTAL RECURRENT</b>	<b>224,059,724</b>	
	<b>TOTAL CAPITAL</b>	<b>148,710,755</b>	
	<b>TOTAL ALLOCATION</b>	<b>372,770,479</b>	
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANKIN LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NMPC001008848	COMPLETION OF 2ND WING OF SENATE/LEARNING RESOURCES BUILDING AND EQUIPMENTS FOR POSTGRADUATE MEDICAL EXAMINATIONS IN THE BUILDING	NEW	148,710,755
0521023001	NHETC, LAGOS		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>2,538,157</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,538,157</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,538,157</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>1,269,078</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,269,078	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,269,078</b>	
22020205	WATER RATES	1,269,078	
	<b>TOTAL OVERHEAD</b>	<b>2,538,157</b>	
	<b>TOTAL RECURRENT</b>	<b>2,538,157</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,538,157</b>	
0521023002	NHETC, MAIDUGURI		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>2,538,157</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,538,157</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,538,157</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>1,269,077</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,269,077	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,269,079</b>	
22020205	WATER RATES	1,269,079	
	<b>TOTAL OVERHEAD</b>	<b>2,538,157</b>	
	<b>TOTAL RECURRENT</b>	<b>2,538,157</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,538,157</b>	
0521023003	NHETC, ZARIA		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>2,538,157</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,538,157</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,538,157</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>1,269,077</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,269,077	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,269,079</b>	
22020205	WATER RATES	1,269,079	
	<b>TOTAL OVERHEAD</b>	<b>2,538,157</b>	



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CODE	LINE ITEM	AMOUNT (=N=)	
	TOTAL RECURRENT		2,538,157
	TOTAL ALLOCATION		2,538,157
0521024001 PHC TUTORS PROGRAMME,'UCH-IBADAN			AMOUNT
2	EXPENDITURE		73,889,876
21	PERSONNEL COST		18,790,561
2101	SALARY		16,276,054
210101	SALARIES AND WAGES		16,276,054
21010101	SALARY		16,276,054
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,514,507
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		2,034,507
21020201	NHIS		813,803
21020202	CONTRIBUTORY PENSION		1,220,704
22	OTHER RECURRENT COSTS		2,316,523
2202	OVERHEAD COST		2,316,523
220201	TRAVEL& TRANSPORT - GENERAL		1,398,080
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,398,080
220202	UTILITIES - GENERAL		93,580
22020201	ELECTRICITY CHARGES		93,580
220203	MATERIALS & SUPPLIES - GENERAL		93,580
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,580
220204	MAINTENANCE SERVICES - GENERAL		524,046
22020402	MAINTENANCE OF OFFICE FURNITURE		336,887
22020405	MAINTENANCE OF PLANTS/GENERATORS		187,159
220208	FUEL & LUBRICANTS - GENERAL		187,159
22020803	PLANT / GENERATOR FUEL COST		187,159
220209	FINANCIAL CHARGES - GENERAL		20,078
22020904	OTHER CRF BANK CHARGES		20,078
23	CAPITAL EXPENDITURE		52,782,792
2301	FIXED ASSETS PURCHASED		1,350,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,350,000
23010113	PURCHASE OF COMPUTERS		100,000
23010119	PURCHASE OF POWER GENERATING SET		1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		200,000
2302	CONSTRUCTION / PROVISION		25,432,792
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,432,792
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,432,792
2303	REHABILITATION / REPAIRS		1,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,000,000
	TOTAL PERSONNEL		18,790,561
	TOTAL OVERHEAD		2,316,523
	TOTAL RECURRENT		21,107,084
	TOTAL CAPITAL		52,782,792
	TOTAL ALLOCATION		73,889,876
0521024001 PHC TUTORS PROGRAMME,'UCH-IBADAN			AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
PHCTIB001008849	PURCHASE OF COMPUTER & ESTABLISHMENT OF E-LIBRARY	NEW	100,000
PHCTIB002008850	PURCHASE OF 500KATTS GENERATOR FOR USE I THE HOSTEL & SCHOOL	NEW	1,000,000
PHCTIB003008851	PURCHASE OF TEACHING AIDS AND VISUAL AIDS	NEW	50,000
PHCTIB004008852	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	200,000
PHCTIB005008853	COMPLETION OF CONSRSTRUCTION AND EQUIPPING OF THE 40 BEDSPACE PHC TUTORS COURSE STUDENTS' HOSTEL	NEW	25,432,792



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	COMPLETION OF CONSTRUCTION, PROVISION OF BOREHOLE AND FURNISHING OF MODEL PRIMARY HEALTH CENTRE AT IRE-AKARI, BOLA, IBADAN NORTH LGA, OYO STATE	NEW	25,000,000
PHCTIB006008854	COMPLETION OF RENOVATION AND REPAIR OF 24YEARS OLD TERMITE INFESTED SCHOOL BUILDING	NEW	1,000,000
0521024002 PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,761,496</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>3,761,496</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>3,761,496</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>1,591,628</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		508,821
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,082,807
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>53,183</b>
22020201	ELECTRICITY CHARGES		53,183
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>925,385</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		170,186
22020302	BOOKS		212,732
22020303	NEWSPAPERS		85,093
22020304	MAGAZINES & PERIODICALS		10,637
22020305	PRINTING OF NON SECURITY DOCUMENTS		42,546
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		404,191
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>351,008</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		53,183
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		159,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		63,820
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,273
22020406	OTHER MAINTENANCE SERVICES		53,183
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>53,183</b>
22020501	LOCAL TRAINING		53,183
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>574,377</b>
22020601	SECURITY SERVICES		255,279
22020606	CLEANING & FUMIGATION SERVICES		319,098
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>45,737</b>
22020803	PLANT / GENERATOR FUEL COST		45,737
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,318</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,318
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>161,676</b>
22021001	REFRESHMENT & MEALS		28,047
22021002	HONORARIUM & SITTING ALLOWANCE		127,639
22021006	POSTAGES & COURIER SERVICES		5,991
	<b>TOTAL OVERHEAD</b>		<b>3,761,496</b>
	<b>TOTAL RECURRENT</b>		<b>3,761,496</b>
	<b>TOTAL ALLOCATION</b>		<b>3,761,496</b>
0521025001 COMMUNITY HEALTH TUTOR PROGRAMME UCH			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>50,634,477</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>25,875,786</b>
<b>2101</b>	<b>SALARY</b>		<b>20,766,015</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>20,766,015</b>
21010101	SALARY		20,766,015
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>5,109,772</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,514,020</b>
21020101	NON REGULAR ALLOWANCES		2,514,020
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>2,595,752</b>
21020201	NHIS		1,038,301
21020202	CONTRIBUTORY PENSION		1,557,451
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,316,524</b>



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CODE	LINE ITEM		AMOUNT (=N=)
2202	OVERHEAD COST		2,316,524
220201	TRAVEL& TRANSPORT - GENERAL		1,347,546
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,347,546
220202	UTILITIES - GENERAL		187,159
22020201	ELECTRICITY CHARGES		187,159
220204	MAINTENANCE SERVICES - GENERAL		781,818
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		257,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		187,159
22020405	MAINTENANCE OF PLANTS/GENERATORS		336,887
23	CAPITAL EXPENDITURE		22,442,167
2301	FIXED ASSETS PURCHASED		1,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,200,000
23010119	PURCHASE OF POWER GENERATING SET		1,200,000
2302	CONSTRUCTION / PROVISION		16,242,167
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,242,167
23020104	CONSTRUCTION / PROVISION OF HOUSING		14,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		242,167
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,500,000
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		5,000,000
	TOTAL PERSONNEL		25,875,786
	TOTAL OVERHEAD		2,316,524
	TOTAL RECURRENT		28,192,310
	TOTAL CAPITAL		22,442,167
	TOTAL ALLOCATION		50,634,477
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH		
CODE	PROJECT NAME	TYPE	AMOUNT
CHOPUCH001006160	PURCHASE OF 110KVA SOUND PROOF GENERATOR IN THE SECOND HOSTEL	ONGOING	1,200,000
CHOPUCH002006162	CONSTRUCTION OF ADDITIONAL 2 NOS OF 25 BEDED OF A STORY BUILDING	ONGOING	14,500,000
CHOPUCH003006163	SINKING OF 1NO OF BOREHOLE WITH OVERHEAD TANK IN THE SCHOOL ENVIROMENT	ONGOING	242,167
CHOPUCH004006165	COMPLETION OF CONSTRUCTION OF BLOCK OF CLASSROOMS AND ADMINISTRATIVE OFFICE	ONGOING	1,500,000
CHOPUCH005006167	RENOVATION OF DILAPIDATED STUDENT HOSTEL	ONGOING	5,000,000
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,989,234,125
21	PERSONNEL COST		8,508,026,702
2101	SALARY		4,513,422,367
210101	SALARIES AND WAGES		4,513,422,367
21010101	SALARY		4,513,422,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,994,604,335
210201	ALLOWANCES		3,430,426,539
21020101	NON REGULAR ALLOWANCES		3,430,426,539
210202	SOCIAL CONTRIBUTIONS		564,177,796
21020201	NHIS		225,671,118
21020202	CONTRIBUTORY PENSION		338,506,678
22	OTHER RECURRENT COSTS		156,677,108
2202	OVERHEAD COST		156,677,108
220201	TRAVEL& TRANSPORT - GENERAL		58,982,914
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,132,266
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,889,062
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		46,961,587
220202	UTILITIES - GENERAL		40,422,285
22020201	ELECTRICITY CHARGES		3,069,738



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CODE	LINE ITEM		AMOUNT (=N=)
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,759,705
22020205	WATER RATES		23,141,007
22020207	LEASED COMMUNICATION LINES(S)		10,451,835
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,501,328</b>
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,084,531
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,416,796
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,048,614</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,647,351
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS		6,401,263
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,087,675</b>
22020502	INTERNATIONAL TRAINING		2,087,675
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>9,445,309</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		9,445,309
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>22,972,863</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,972,863
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,714,777</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,714,777
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,501,344</b>
22021006	POSTAGES & COURIER SERVICES		1,501,344
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>324,530,315</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>214,901,310</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>214,901,310</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		159,901,310
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>57,626,609</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>57,626,609</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		57,626,609
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>52,002,396</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>52,002,396</b>
23050101	RESEARCH AND DEVELOPMENT		52,002,396
	<b>TOTAL PERSONNEL</b>		<b>8,508,026,702</b>
	<b>TOTAL OVERHEAD</b>		<b>156,677,108</b>
	<b>TOTAL RECURRENT</b>		<b>8,664,703,810</b>
	<b>TOTAL CAPITAL</b>		<b>324,530,315</b>
	<b>TOTAL ALLOCATION</b>		<b>8,989,234,125</b>
0521026001 UNIVERSITY COLLEGE HOSPITAL IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
UCHIBADAN001008555	CONSTRUCTION OF NEW SEWAGE TREATMENT PLANT WITHIN THE HOSPITAL	ONGOING	25,000,000
UCHIBADAN001008556	CONSTRUCTION OF GERIATRIC CENTRE TO CATER FOR IN-PATIENT AND OUT-PATIENT SERVICES.	ONGOING	50,000,000
UCHIBADAN001008557	CONSTRUCTION OF CARDIAC BUILDING (EQUIPMENTS ALREADY PURCHASED IN 2008 FY BUDGET)	ONGOING	54,901,310
UCHIBADAN001008558	CONSTRUCTION OF SICKLE CELL CENTRE ,PROCUREMENT OF CELL COUNTER SYMEX FOR HAEMATOLOGY, 16 NOS OLYMPUS MICROSCOPES, COAGULATOR.	ONGOING	30,000,000
UCHIBADAN002008559	2ND ACQUISITION ELECTRIFICATION - AKINKUGBE KIDNEY CENTRE, IVF BUILDING, INTERN RESIDENT, UCH SCHOOLS (MIDWIFERY, SHIM)	ONGOING	10,000,000
UCHIBADAN002008560	PROCUREMENT OF MSE CENTAUR BENCH TOP CENTRIFUGES,METTLER TOLEDO WEIGHING BALANCE,COMING ISE EASYLYTE ANALYSER,COMING DIGITAL PH METER & METTLER TOLEDO MP & WALL HUNG OPERATING MICROSCOPES	ONGOING	15,000,000
UCHIBADAN003008561	CONSTRUCTION OF WATER TREATMENT PLANT, REPLACEMENT OF COLD WATER/WASTE WATER PIPELINES 4",3",2' LAID AT THE 18 NO WARDS,REPAIR OF EXISTING LIFTS/SUPPLY OF NEW LIFTS,	ONGOING	30,000,000





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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
UCHIBADAN004008562	RENOVATION OF 18 WARDS (PAINTING OF 18NO WARDS , SUPPLY OF 360 MOBILE SCREENS, REPLACEMENT OF 260 WASH HAND BASINS), RE-ROOFING OF THE WARDS	ONGOING 50,000,000	
UCHIBADAN004008563	CARVING OUT OF SPACE FOR CHILD PSYCHIATRY DEPT FROM THE PRESENT PSYCHIATRY DEPARTMENT	ONGOING 7,626,609	
UCHIBADAN005008564	EXTENTION OF BLOOD BANK CENTRE	ONGOING 20,000,000	
UCHIBADAN005008565	CAPACITY BUILDING FOR MEDICAL/NON MEDICAL I.E RESERCH & TRAINING	ONGOING 21,001,198	
UCHIBADAN005008566	INTERVENTION FUND FOR RESIDENCY TRAINING FOR 2 PERSONS	ONGOING 11,001,198	
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	6,563,343,115	
21	PERSONNEL COST	6,162,273,781	
2101	SALARY	2,780,976,314	
210101	SALARIES AND WAGES	2,780,976,314	
21010101	SALARY	2,780,976,314	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,381,297,467	
210201	ALLOWANCES	3,033,675,428	
21020101	NON REGULAR ALLOWANCES	3,033,675,428	
210202	SOCIAL CONTRIBUTIONS	347,622,039	
21020201	NHIS	139,048,816	
21020202	CONTRIBUTORY PENSION	208,573,224	
22	OTHER RECURRENT COSTS	106,633,118	
2202	OVERHEAD COST	106,633,118	
220202	UTILITIES - GENERAL	42,813,464	
22020201	ELECTRICITY CHARGES	21,406,732	
22020205	WATER RATES	21,406,732	
220204	MAINTENANCE SERVICES - GENERAL	31,909,827	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	31,909,827	
220208	FUEL & LUBRICANTS - GENERAL	31,909,827	
22020803	PLANT / GENERATOR FUEL COST	31,909,827	
23	CAPITAL EXPENDITURE	294,436,216	
2301	FIXED ASSETS PURCHASED	124,436,216	
230101	PURCHASE OF FIXED ASSETS - GENERAL	124,436,216	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	124,436,216	
2302	CONSTRUCTION / PROVISION	240,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	240,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70,000,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	100,000,000	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	70,000,000	
2305	OTHER CAPITAL PROJECTS	10,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000	
23050101	RESEARCH AND DEVELOPMENT	10,000,000	
	TOTAL PERSONNEL	6,162,273,781	
	TOTAL OVERHEAD	106,633,118	
	TOTAL RECURRENT	6,268,906,899	
	TOTAL CAPITAL	294,436,216	
	TOTAL ALLOCATION	6,563,343,115	
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
LUTH001007807	EQUIPPING OF ASSISTED REPRODUCTIVE/IVF CENTRE	ONGOING	24,436,216
LUTH001007810	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	60,000,000
LUTH002007817	COMPLETION AND EQUIPPING OF A 4 WING 3 STOREY BUILDING FOR INTERNS' HOSTEL QUARTERS.	ONGOING	70,000,000
LUTH003007823	COMPLETION AND EQUIPPING OF CHILDREN EMERGENCY CENTRE	ONGOING	60,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
LUTH004007828	CONSTRUCTION OF AUDITORIUM AND TRAINING FACILITIES FOR PRIMARY HEALTH CARE AT PAKOTO ANNEX, OGUN STATE	ONGOING	70,000,000
LUTH005007831	RESIDENCY PROGRAMME	ONGOING	10,000,000
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,797,693,937
21	PERSONNEL COST		6,249,049,177
2101	SALARY		2,765,765,735
210101	SALARIES AND WAGES		2,765,765,735
21010101	SALARY		2,765,765,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,483,283,442
210201	ALLOWANCES		3,137,562,725
21020101	NON REGULAR ALLOWANCES		3,137,562,725
210202	SOCIAL CONTRIBUTIONS		345,720,717
21020201	NHIS		138,288,287
21020202	CONTRIBUTORY PENSION		207,432,430
22	OTHER RECURRENT COSTS		122,337,829
2202	OVERHEAD COST		122,337,829
220201	TRAVEL & TRANSPORT - GENERAL		3,576,028
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		531,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,044,198
220202	UTILITIES - GENERAL		35,451,818
22020201	ELECTRICITY CHARGES		19,145,896
22020202	TELEPHONE CHARGES		319,098
22020203	INTERNET ACCESS CHARGES		2,106,049
22020204	SATELLITE BROADCASTING ACCESS CHARGES		53,183
22020205	WATER RATES		13,827,592
220203	MATERIALS & SUPPLIES - GENERAL		3,382,442
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		531,830
22020303	NEWSPAPERS		31,910
22020304	MAGAZINES & PERIODICALS		31,910
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,273
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		1,170,027
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		531,830
220204	MAINTENANCE SERVICES - GENERAL		14,552,006
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,063,661
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,851,736
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,445,626
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		1,279,330
22020501	LOCAL TRAINING		1,063,661
22020502	INTERNATIONAL TRAINING		215,669
220206	OTHER SERVICES - GENERAL		1,276,393
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,063,661
22020606	CLEANING & FUMIGATION SERVICES		212,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,382,759
22020701	FINANCIAL CONSULTING		1,063,661
22020703	LEGAL SERVICES		319,098
220208	FUEL & LUBRICANTS - GENERAL		60,947,770
22020801	MOTOR VEHICLE FUEL COST		319,098
22020803	PLANT / GENERATOR FUEL COST		60,628,672
220209	FINANCIAL CHARGES - GENERAL		53,183
22020901	BANK CHARGES (OTHER THAN INTEREST)		53,183
220210	MISCELLANEOUS		436,101



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22021001	REFRESHMENT & MEALS	53,183	
22021002	HONORARIUM & SITTING ALLOWANCE	106,366	
22021003	PUBLICITY & ADVERTISEMENTS	106,366	
22021004	MEDICAL EXPENSES	53,183	
22021006	POSTAGES & COURIER SERVICES	21,273	
22021007	WELFARE PACKAGES	21,273	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	21,273	
22021009	SPORTING ACTIVITIES	53,183	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>426,306,930</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>45,103,430</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>45,103,430</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	45,103,430	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>260,000,000</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>260,000,000</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	260,000,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>121,203,500</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>121,203,500</b>	
23050101	RESEARCH AND DEVELOPMENT	121,203,500	
	<b>TOTAL PERSONNEL</b>	<b>6,249,049,177</b>	
	<b>TOTAL OVERHEAD</b>	<b>122,337,829</b>	
	<b>TOTAL RECURRENT</b>	<b>6,371,387,007</b>	
	<b>TOTAL CAPITAL</b>	<b>426,306,930</b>	
	<b>TOTAL ALLOCATION</b>	<b>6,797,693,937</b>	
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ABUTH001005726	MEDICAL AND THEATRE EQUIPMENTS FOR ABUTH PERMANENT SITE ( SUNCTION MACHINE,SMALL AUTOCLAVE 15 NOS FOR SURGICAL WARD AND THEATRE,PNEUMATIC TOURNIQUET ENDOSCOPES-EUROLOGY/ORTHOP/GIT,THR SET,SPINE SET,ETC.	ONGOING	25,000,000
ABUTH001005728	INTERVENTION FUNDS-(TROLEYS,WHEEL CHAIRS,PATIENT SCREEN,DRIP STANDS,OXYGEN VALVE,ANGLE LAMP,EXAMINATION COUCH,BEDS SIDE LOCKERS	ONGOING	10,103,430
ABUTH002005730	CONSTRUCTION OF 20 NOS 1 BEDROOM SELF CONTAIN APPARTMENT AND FURNISHING FOR HOUSE OFFICER ON CALL AT ABUTH P/SITE	ONGOING	50,000,000
ABUTH003005739	REHABILITATION AND EQUIPMENT FOR ABUTH TUDUN-WADA ZARIA	ONGOING	200,000,000
ABUTH004005742	(1) HUMAN CAPACITY DEVELOPMENT	ONGOING	21,203,500
ABUTH004005769	(2) RESIDENCY TRAINING FOR DOCTORS	ONGOING	50,000,000
	EXTENSION OF NUCLEAR MEDICINE DEPAARTMENT FOR PET SCAN EQUIPMENT		50,000,000
ABUTH004005774	(3) OVERSEA CLINICAL ATTACHMENT	ONGOING	20,000,000
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>9,480,073,848</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,060,116,492</b>	
<b>2101</b>	<b>SALARY</b>	<b>4,096,787,416</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,096,787,416</b>	
21010101	SALARY	4,096,787,416	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,963,329,076</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,451,230,649</b>	
21020101	NON REGULAR ALLOWANCES	3,451,230,649	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>512,098,427</b>	
21020201	NHIS	204,839,371	
21020202	CONTRIBUTORY PENSION	307,259,056	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>124,813,536</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>124,813,536</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>46,251,541</b>	



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CODE	LINE ITEM		AMOUNT (=N=)
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,215,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,035,561
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>50,555,803</b>
22020201	ELECTRICITY CHARGES		45,205,588
22020202	TELEPHONE CHARGES		2,999,524
22020203	INTERNET ACCESS CHARGES		2,350,691
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,201,619</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,925,067
22020303	NEWSPAPERS		276,552
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>19,507,541</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,042,229
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,401,651
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,297,031</b>
22021003	PUBLICITY & ADVERTISEMENTS		5,297,031
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,295,143,821</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>129,838,810</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>129,838,810</b>
23010105	PURCHASE OF MOTOR VEHICLES		15,684,501
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		114,154,309
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,124,226,135</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,124,226,135</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,974,627
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,621,952
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		33,132,377
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		963,264,754
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		39,232,426
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>40,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>40,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	<b>TOTAL PERSONNEL</b>		<b>8,060,116,492</b>
	<b>TOTAL OVERHEAD</b>		<b>124,813,536</b>
	<b>TOTAL RECURRENT</b>		<b>8,184,930,027</b>
	<b>TOTAL CAPITAL</b>		<b>1,295,143,821</b>
	<b>TOTAL ALLOCATION</b>		<b>9,480,073,848</b>
0521026004 UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
UNTHENUGU001008612	"PURCHASE OF UTILITY VEHICLES: 2NO TOYOTA HIACE AMBULANCE, 1NO MERCEDES BENZ WATER TANKER, 2NO COASTER BUS (30 SEATER), 2NO LAND CRUISER TOYOTA JEEP, 1NOTOYOTA HILUX VAN (DOUBLE CABIN), 2NOTOYOTA CAMRY CAR (2.4 MODEL)"	NEW	15,684,501
UNTHENUGU002008616	REACTIVATION OF RADIOTHERAPY EQUIPMENT: (A) UPGRADING, PREVENTIVE MAINTENANCE OF EQUIPMENT AND TECHNICAL TRAINING OF STAFF BY VAMED ENGINEERING NIGERIA LIMITED. (B) SUPPLY & INSTALLATION OF 1NO HIGH DOSE RATE BRACH THERAPY MACHINE, IRIIDIUM 192 SOURCE AND ACCESSORIES.	NEW	48,369,001



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
UNTHENUGU002008619	EQUIPPING & FURNISHING OF INTENSIVE CARE UNIT: (A) 1NO PORTABLE X-RAY MACHINE, 1NO ICU ELECTRIC BED, 1NO AUTOMATED EXTERNAL DEFIBILLATOR, 1NO CONTINUOUS RENAL REPLACEMENT TREATMENT, 1NO 100KVA GENERATOR, 1NO DUAL PURPOSE NERVE SIMULATOR (B) 2NO FIBER OPTIC INCUBATOR, 2NO LARYNGOSCOPY, 2NO NAGATIVEOSCOPIES, 2NO CRASH/CODE RESUSCITATION TROLLEY, 2NO 3GAS VERSION ANAESTHETIC MACHINE, (C) 3NO. ROCHE CARDIAC READER; (D) 4NO FEEDING PUMP	NEW	26,821,401
UNTHENUGU002008623	PURCHASE OF RADIOLOGY EQUIPMENT: 4NO STATIC X-RAY MACHINE, 3NO.MOBILE X-RAY MACHINE, 2NO.ULTRA SOUND MACHINE.	NEW	8,963,907
UNTHENUGU002008626	"OPEN HEART SURGERY - PURCHASE OF MATERIALS: OXYGENATORS, ARTERIAL FILERS, CUSTOM PACKS, TIE GUN METALS, HEMOCOR HPHS, AORTIC PUNCH – STD. HANDLE, Y-CONNECTORS, STRAIGHT CONNECTORS, SYRINGES, AORTIC ROOT CANNULA, VENT CANNULA, PERICARDIAL SUMP, CARDIOPLEGIA CANNULA, CORONARY OSTIAL CANNULA, ARTERIOTOMY CANNULA, STRAIGHT VENOUS CANNULA, RIGHT ANGLED VENOUS CANNULA PLASTIC TIP, AORTIC/ARTERIAL CANNULA, TWO STAGE VENOUS CANNULA, CRONARY SHUNTS, STAINLESS STEEL TUBING CLAMPS, THEATRE/ICU/OTHERS, POLYURIMETER (2000MLS), URINE COLLECTION BAG, ""IMPRA EPTFE CARBA FLO VASCULAR THIN GRAFTS, CENTRAL VENOUS CATHETERS, BIOTRAYS PA/ THERMODILUTION CATHETERS, IV CANNULA, TRANSPARENT PLASTERS, RYLES FEEDING TUBE WITH RADIOAPAQUE LINE SIZES, SUCTION CATHETERS, ETC "	NEW	30,000,000
UNTHENUGU002008628	CONSTRUCTION OF BUILDING FOR ADMINISTRATION DEPARTMENT: 1NO 2STOREY ADMINISTRATIVE OFFICE COMPLEX.	NEW	57,974,627
UNTHENUGU003008657	SUPPLY/INSTALLATION OF POWER GENERATION & DISTRIBUTION EQUIPMENT & ACCESSORIES: SUPPLY & INSTALLATION OF 1NO 7.5MVA TRANSFORMER: SUPPLY & HOUSING OF 1NO 1000KVA CATERPILLAR GENERATOR.	ONGOING	30,621,952
UNTHENUGU004008635	PROVISION OF WATER (PHASE 2): REFURBISHMENT OF WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX.	NEW	34,211,252
UNTHENUGU005008636	CONSTRUCTION OF BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE: 1NO. 2STOREY BUILDING	ONGOING	33,132,377
UNTHENUGU005008638	CONSTRUCTION OF BUILDING, ACCESS ROAD, & STREET LIGHT FOR NUCLEAR MEDICINE : PHASE 1-CONSTRUCTION OF 1NO 1STOREY BUILDING FOR NUCLEAR MEDICINE.	NEW	30,132,377
UNTHENUGU005008642	RADIO DIAGNOSTIC SUITE- BUILDING COMPLETE WITH GENERATOR (200KVA) EQUIPMENT AND ASSESSORIES 160 SLICE CT SCANNER 1.5 TESLAR MRI 300 ECHO/ELASTOGRAPHY UTRASOUND)	NEW	900,000,000
UNTHENUGU005008644	"CONSTRUCTION OF BUILDINGS FOR TENTRAINNING SCHOOLS: PHASE 1- 1NO. 2STOREY ACADEMIC AND ADMINISTRATIVE BUILDING FOR SCHOOL OF NURSING."	NEW	39,232,426
UNTHENUGU006008652	RESIDENCY TRAINING : TRAINING OF 2 RESIDENT DOCTORS	ONGOING	10,000,000
	CONTINUING AWARENESS CAMPAIGNS/MEDICAL MISSIONS/SUPPLIES OF BASIC NEEDS IN UNTH ANNEXE, OBUKPA IN NSUKKA IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE		30,000,000
<b>0521026005</b>	<b>UNIVERSITY OF BENIN TEACHING HOSPITAL</b>		



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>6,985,302,397</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>6,531,171,157</b>
<b>2101</b>	<b>SALARY</b>		<b>3,060,187,693</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,060,187,693</b>
21010101	SALARY		3,060,187,693
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,470,983,464</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,088,460,002</b>
21020101	NON REGULAR ALLOWANCES		3,088,460,002
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>382,523,462</b>
21020201	NHIS		153,009,385
21020202	CONTRIBUTORY PENSION		229,514,077
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>102,207,338</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>102,207,338</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>14,388,788</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,988,728
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,318,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,156,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,393,237
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		531,830
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>14,359,422</b>
22020201	ELECTRICITY CHARGES		10,636,609
22020202	TELEPHONE CHARGES		1,595,491
22020203	INTERNET ACCESS CHARGES		2,127,322
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,329,003</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,409,571
22020302	BOOKS		531,830
22020303	NEWSPAPERS		1,063,661
22020304	MAGAZINES & PERIODICALS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		797,746
22020306	PRINTING OF SECURITY DOCUMENTS		1,196,619
22020309	UNIFORMS & OTHER CLOTHING		797,746
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,838,863</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,491
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,393,237
22020406	OTHER MAINTENANCE SERVICES		1,595,491
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>6,756,097</b>
22020501	LOCAL TRAINING		5,318,305
22020502	INTERNATIONAL TRAINING		1,437,792
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,595,491</b>
22020601	SECURITY SERVICES		1,063,661
22020606	CLEANING & FUMIGATION SERVICES		531,830
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,520,559</b>
22020701	FINANCIAL CONSULTING		3,190,983
22020702	INFORMATION TECHNOLOGY CONSULTING		531,830
22020703	LEGAL SERVICES		797,746
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>15,954,914</b>
22020803	PLANT / GENERATOR FUEL COST		15,954,914
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,381,965</b>
22020902	INSURANCE PREMIUM		6,381,965
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>18,082,235</b>
22021001	REFRESHMENT & MEALS		1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE		12,763,931
22021003	PUBLICITY & ADVERTISEMENTS		1,595,491



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CODE	LINE ITEM	AMOUNT (=N=)	
22021006	POSTAGES & COURIER SERVICES		212,732
22021007	WELFARE PACKAGES		319,098
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,063,661
22021009	SPORTING ACTIVITIES		531,830
22021031	CURRICULUM DEVELOPMENT		531,830
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>351,923,902</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>111,773,825</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>111,773,825</b>
23010113	PURCHASE OF COMPUTERS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		91,773,825
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>230,150,077</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>230,150,077</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		68,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		150,100,077
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		12,050,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>6,531,171,157</b>
	<b>TOTAL OVERHEAD</b>		<b>102,207,338</b>
	<b>TOTAL RECURRENT</b>		<b>6,633,378,495</b>
	<b>TOTAL CAPITAL</b>		<b>351,923,902</b>
	<b>TOTAL ALLOCATION</b>		<b>6,985,302,397</b>
<b>0521026005 UNIVERSITY OF BENIN TEACHING HOSPITAL</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
UBTH001008224	FULL COMPUTERISATION OF HOSPITAL SERVICES, ESPECIALLY MATERNAL & CHILD HEALTH SERVICES & ACCOUNTS DEPT.	ONGOING	20,000,000
UBTH002008228	COMPLETION AND EQUIPING OF SPECIAL CARE BABY UNIT (SCBU)	ONGOING	20,000,000
UBTH002008230	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	18,000,000
UBTH002008231	CONSTRUCTION & EQUIPING OF ADVANCED DENTAL RECONSTRUCTION LAB	ONGOING	12,000,000
UBTH002008233	PROCUREMENT OF 1 NO. AMBULANCE	ONGOING	10,000,000
UBTH002008234	STEM CELL TRANSPLANT PROGRAMME	ONGOING	81,773,825
UBTH003008309	CONSTRUCTION/ EQUIPING OF NEW HOUSE OFFICERS RESIDENCE	ONGOING	30,000,000
UBTH003008312	"COMPLETION OF THE MORTUARY BUILDING/	ONGOING	18,000,000
UBTH004008315	COMPLETION AND EQUIPING OF ANAESTHESIA, MENTAL WARD AND ABANDONED CLINICAL COMPLEX	ONGOING	30,050,000
UBTH004008316	EXTENSION OF MATERNAL & CHILD HEALTH UNIT	ONGOING	30,000,000
UBTH004008317	BUILDING AND EQUIPING OF ADVANCED CARDIAC LAB	ONGOING	30,050,077
UBTH004008318	PROCUREMENT OF BRACHYTHERAPY UNIT/ MANPOWER DEVELOPMENT	ONGOING	30,000,000
UBTH005008227	PROVISION OF INFRASTRUCTURE/EQUIPMENT FOR SCHOOL OF BIOMEDICAL ENGINEERING	ONGOING	12,050,000
UBTH006008226	CAPACITY BUILDING-RESIDENCY TRAINING	ONGOING	10,000,000
<b>0521026006 OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL</b>			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>6,745,931,132</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>6,360,323,910</b>
<b>2101</b>	<b>SALARY</b>		<b>3,201,469,210</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,201,469,210</b>
21010101	SALARY		3,201,469,210
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,158,854,700</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,758,671,049</b>
21020101	NON REGULAR ALLOWANCES		2,758,671,049
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>400,183,651</b>



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21020201	NHIS		160,073,460
21020202	CONTRIBUTORY PENSION		240,110,191
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>107,164,077</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>107,164,077</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>28,451,552</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,362,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,089,112
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,199,676</b>
22020201	ELECTRICITY CHARGES		15,255,683
22020205	WATER RATES		534,064
22020206	SEWERAGE CHARGES		1,409,929
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,191,337</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,547,946
22020303	NEWSPAPERS		576,789
22020306	PRINTING OF SECURITY DOCUMENTS		369,494
22020309	UNIFORMS & OTHER CLOTHING		5,340,640
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,356,467
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,942,832</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,670,320
22020402	MAINTENANCE OF OFFICE FURNITURE		534,064
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,128
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,670,320
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,806,576</b>
22020501	LOCAL TRAINING		4,806,576
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,777,133</b>
22020606	CLEANING & FUMIGATION SERVICES		2,777,133
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,068,128</b>
22020701	FINANCIAL CONSULTING		534,064
22020703	LEGAL SERVICES		534,064
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>25,395,443</b>
22020801	MOTOR VEHICLE FUEL COST		13,885,665
22020803	PLANT / GENERATOR FUEL COST		11,509,778
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>534,064</b>
22020902	INSURANCE PREMIUM		534,064
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>7,797,335</b>
22021001	REFRESHMENT & MEALS		534,064
22021002	HONORARIUM & SITTING ALLOWANCE		6,408,768
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		320,438
22021031	CURRICULUM DEVELOPMENT		534,064
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>278,443,145</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>318,443,145</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>318,443,145</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		218,443,145
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>6,360,323,910</b>
	<b>TOTAL OVERHEAD</b>		<b>107,164,077</b>
	<b>TOTAL RECURRENT</b>		<b>6,467,487,987</b>
	<b>TOTAL CAPITAL</b>		<b>278,443,145</b>
	<b>TOTAL ALLOCATION</b>		<b>6,745,931,132</b>
0521026006 OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
OAUTH001008506	COMPLETION OF WATER DAM	ONGOING	70,000,000
OAUTH002008508	COMPLETION OF 75-BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE	ONGOING	50,000,000





2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
0AUTH002008510	COMPLETION OF CARDIAC CENTRE	ONGOING 34,345,268
0AUTH002008511	COMPLETION OF CENTRAL PHARMACY BUILDING	ONGOING 30,000,000
0AUTH002008512	CONSTRUCTION OF EXTERNAL WORKS/CAR PARK TO CHILDREN EMERGENCY WARD	ONGOING 7,610,765
0AUTH002008513	CONSTRUCTION OF EXTERNAL WORKS/CAR PARK TO MATERNITY/NEONATAL WARD	ONGOING 37,669,712
0AUTH002008514	COMPLETION OF AND EQUIPING MATERNITY/NEONATAL WARD	ONGOING 38,817,400
0AUTH003008515	RESIDENCY TRAINING	ONGOING 10,000,000
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>6,929,882,683</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,576,465,212</b>
<b>2101</b>	<b>SALARY</b>	<b>4,198,275,163</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,198,275,163</b>
21010101	SALARY	4,198,275,163
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,378,190,049</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,853,405,654</b>
21020101	NON REGULAR ALLOWANCES	1,853,405,654
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>524,784,395</b>
21020201	NHIS	209,913,758
21020202	CONTRIBUTORY PENSION	314,870,637
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>92,580,954</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>92,580,954</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,226,511</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,024,618
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,201,893
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,170,882</b>
22020201	ELECTRICITY CHARGES	3,004,234
22020204	SATELLITE BROADCASTING ACCESS CHARGES	47,328
22020205	WATER RATES	119,321
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,029,450</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,155,208
22020302	BOOKS	1,717,775
22020303	NEWSPAPERS	176,178
22020305	PRINTING OF NON SECURITY DOCUMENTS	452,669
22020306	PRINTING OF SECURITY DOCUMENTS	635,422
22020307	DRUGS & MEDICAL SUPPLIES	1,681,377
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	600,262
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,610,559
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>54,180,592</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,821,880
22020402	MAINTENANCE OF OFFICE FURNITURE	266,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,469,750
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,568,891
22020405	MAINTENANCE OF PLANTS/GENERATORS	43,517,165
22020406	OTHER MAINTENANCE SERVICES	4,536,493
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,516,648</b>
22020501	LOCAL TRAINING	810,154
22020502	INTERNATIONAL TRAINING	1,706,494
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,506,890</b>
22020604	RESIDENTIAL RENT	1,506,890
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,162,184</b>
22020701	FINANCIAL CONSULTING	1,601,617
22020703	LEGAL SERVICES	560,566
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,038,139</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,038,139
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>2,749,657</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22021002	HONORARIUM & SITTING ALLOWANCE	1,781,799	
22021009	SPORTING ACTIVITIES	967,857	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>260,836,517</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>38,250,000</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>38,250,000</b>	
23010119	PURCHASE OF POWER GENERATING SET	20,460,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	17,790,000	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>216,934,517</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>216,934,517</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	110,800,998	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	28,400,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	65,333,519	
23020114	CONSTRUCTION / PROVISION OF ROADS	12,400,000	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>14,250,000</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>14,250,000</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	14,250,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>41,402,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>41,402,000</b>	
23050101	RESEARCH AND DEVELOPMENT	25,752,000	
23050102	COMPUTER SOFTWARE ACQUISITION	15,650,000	
	<b>TOTAL PERSONNEL</b>	<b>6,576,465,212</b>	
	<b>TOTAL OVERHEAD</b>	<b>92,580,954</b>	
	<b>TOTAL RECURRENT</b>	<b>6,669,046,166</b>	
	<b>TOTAL CAPITAL</b>	<b>260,836,517</b>	
	<b>TOTAL ALLOCATION</b>	<b>6,929,882,683</b>	
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
UITHILORIN001008201	UNINTERRUPTED POWER SUPPLY [PROCUREMENT OF GENERATORS AND 7.5MVA SUB-STATION TRANSFORMERS]	ONGOING	20,460,000
UITHILORIN002008203	EQUIPMENT FOR MEDICAL EMERGENCY AND FURNISHING OF MEDICAL WARDS	ONGOING	17,790,000
UITHILORIN003008204	COMPLETION & FURNISHING OF PHASE III ADMINISRATIVE BLOCK	ONGOING	29,500,998
UITHILORIN003008206	COMPLETION & FURNISHING OF 10 BLOCKS OF CONSULTANT BLOCK	ONGOING	28,075,000
UITHILORIN003008207	COMPLETION OF BIOMEDICAL ENGINEERING WORKSHOP	ONGOING	13,400,000
UITHILORIN003008209	SEWAGE DISPOSAL MANAGEMENT [RETICULATION AND EQUIPPING]	ONGOING	10,825,000
UITHILORIN004008211	CONNECTION TO MUNICIPAL WATER SUPPLY, CONSTRUCTION OF UNDERGROUND TANKS AND RETICULATION OF BOREHOLES.	ONGOING	20,400,000
UITHILORIN005008213	COMPLETION AND FURNISHING OF CARDIOTHORACIC CENTRE FOR OPEN HEART SURGERY	ONGOING	15,825,000
UITHILORIN005008215	COMPLETION OF 60 BED PSYHIATRIC WARDS AND CONSULTING ROOMS, 12 OFFICES AND SEMINAR ROOM FOR BEHAVIOURAL SCIENCE DEPARTMENT	ONGOING	36,108,519
UITHILORIN005008216	COMPLETION OF 2,200M2 CATERING DEPARTMENT BLOCK	ONGOING	10,400,000
UITHILORIN006008217	COMPLETION OF INTERNAL ROAD NETWORK AND LANDSCAPING OF THE HOSPITAL	ONGOING	12,400,000
UITHILORIN007008218	REHABILITATION OF COMPREHENSIVE HEALTH CENTRES & FENCING OF THE HOSPITAL	ONGOING	14,250,000
UITHILORIN008008219	RESEARCH AND DEVELOPMENT FOR RESIDENCY TRAINING	ONGOING	10,750,000
UITHILORIN008008220	INTERVENTION FUND [OVERSEAS TRAINING]	ONGOING	10,002,000
UITHILORIN009008221	FULL INTEGRATION OF ICT INTO DATA/FILE MANAGEMENT	ONGOING	10,650,000
0521026008	JOS UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>6,423,358,474</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,942,825,651</b>	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
<b>2101</b>	<b>SALARY</b>		<b>2,765,317,554</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,765,317,554</b>
21010101	SALARY		2,765,317,554
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,177,508,097</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,831,843,402</b>
21020101	NON REGULAR ALLOWANCES		2,831,843,402
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>345,664,694</b>
21020201	NHIS		138,265,878
21020202	CONTRIBUTORY PENSION		207,398,817
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>93,458,992</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>93,458,992</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,396,649</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,659,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,491
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,078,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,063,661
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,381,965</b>
22020201	ELECTRICITY CHARGES		2,127,322
22020202	TELEPHONE CHARGES		531,830
22020203	INTERNET ACCESS CHARGES		1,595,491
22020205	WATER RATES		1,063,661
22020206	SEWERAGE CHARGES		1,063,661
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,377,727</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,127,322
22020302	BOOKS		188,808
22020303	NEWSPAPERS		425,464
22020304	MAGAZINES & PERIODICALS		234,005
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,489,125
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
22020307	DRUGS & MEDICAL SUPPLIES		7,445,626
22020309	UNIFORMS & OTHER CLOTHING		1,808,224
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,595,491
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,530,243</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		106,366
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,595,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,929
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,850,135
22020406	OTHER MAINTENANCE SERVICES		531,830
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>7,100,861</b>
22020501	LOCAL TRAINING		6,381,965
22020502	INTERNATIONAL TRAINING		718,896
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,379,754</b>
22020601	SECURITY SERVICES		2,127,322
22020606	CLEANING & FUMIGATION SERVICES		6,252,432
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,127,322</b>
22020701	FINANCIAL CONSULTING		1,063,661
22020703	LEGAL SERVICES		1,063,661
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>28,187,014</b>
22020801	MOTOR VEHICLE FUEL COST		3,722,813
22020803	PLANT / GENERATOR FUEL COST		24,464,201
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,722,813</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,063,661
22020902	INSURANCE PREMIUM		2,659,152
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,254,644</b>
22021002	HONORARIUM & SITTING ALLOWANCE		4,254,644
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>387,073,832</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>437,073,832</b>



0521001001			2014 APPROPRIATION ACT
FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	LINE ITEM		AMOUNT (=N=)
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		437,073,832
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		437,073,832
	TOTAL PERSONNEL		5,942,825,651
	TOTAL OVERHEAD		93,458,992
	TOTAL RECURRENT		6,036,284,642
	TOTAL CAPITAL		387,073,832
	TOTAL ALLOCATION		6,423,358,474
0521026008			
JOS UNIVERSITY TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
JUTH001008744	CONSTRUCTION AND EQUIPPING OF THE LABORATORY BLOCK	ONGOING	50,000,000
JUTH001008745	CONSTRUCTION AND EQUIPPING OF ADDITIONAL WARDS	ONGOING	100,000,000
JUTH001008746	MOVEMENT (RELOCATION) TO THE PERMANENT SITE	ONGOING	100,000,000
JUTH001008747	CONSTRUCTION OF HIV CENTRE	ONGOING	30,000,000
JUTH001008748	CONSTRUCTION OF MEDICAL STUDENT HOSTEL	ONGOING	6,211,919
JUTH001008750	COMPLETION AND EQUIPPING OF LAUNDRY	ONGOING	5,000,000
JUTH001008752	RENOVATION AND COMPLETION OF ABANDONED DOCTORS QUARTERS	ONGOING	20,861,913
JUTH001008753	COMPLETION OF CHEMICAL PATHOLOGY LABORATORY	ONGOING	40,000,000
JUTH001008755	EQUIPPING OF TRAUMA CENTRE	ONGOING	25,000,000
JUTH001008757	RESIDENCY TRAINING	ONGOING	10,000,000
0521026009			
UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,812,327,031
21	PERSONNEL COST		5,379,822,988
2101	SALARY		3,414,445,666
210101	SALARIES AND WAGES		3,414,445,666
21010101	SALARY		3,414,445,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,965,377,322
210201	ALLOWANCES		1,538,571,614
21020101	NON REGULAR ALLOWANCES		1,538,571,614
210202	SOCIAL CONTRIBUTIONS		426,805,708
21020201	NHIS		170,722,283
21020202	CONTRIBUTORY PENSION		256,083,425
22	OTHER RECURRENT COSTS		113,299,714
2202	OVERHEAD COST		113,299,714
220202	UTILITIES - GENERAL		32,850,083
22020201	ELECTRICITY CHARGES		21,900,055
22020205	WATER RATES		10,950,028
220203	MATERIALS & SUPPLIES - GENERAL		10,950,028
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,950,028
220208	FUEL & LUBRICANTS - GENERAL		69,499,603
22020803	PLANT / GENERATOR FUEL COST		69,499,603
23	CAPITAL EXPENDITURE		319,204,329
2301	FIXED ASSETS PURCHASED		135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		135,000,000
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,000,000
2302	CONSTRUCTION / PROVISION		284,204,329
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		284,204,329
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		234,204,329
	TOTAL PERSONNEL		5,379,822,988
	TOTAL OVERHEAD		113,299,714
	TOTAL RECURRENT		5,493,122,702
	TOTAL CAPITAL		319,204,329
	TOTAL ALLOCATION		5,812,327,031
0521026009			
UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL			



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	PROJECT NAME	TYPE	AMOUNT
UPTH001008609	SUPPLY & INSTALLATION OF 1000KVA GENERATING SETS & SYNCHRONIZING PANEL	ONGOING	70,000,000
UPTH002008611	EQUIPMENTS FOR TRAUMA CENTRE	ONGOING	20,000,000
UPTH003008613	COMPLETION OF 33/11 KV INJECTION SUB-STATION AND POWER DISTRIBUTION NETWORK	ONGOING	40,000,000
UPTH004008614	CONSTRUCTION, FURNISHING AND EQUIPPING OF THE RADIOTHERAPY CENTRE	ONGOING	34,204,329
UPTH004008615	CONSTRUCTION AND FURNISHING OF KIDNEY DIALYSIS & TRANSPLANTATION CENTRE	ONGOING	70,000,000
UPTH004008617	COMPLETE UPGRADING OF RADIOLOGY DEPARTMENT FROM ANALOG TO FULL DIGITAL	ONGOING	70,000,000
UPTH005008618	RESIDENCY TRAINING	ONGOING	15,000,000
0521026010 UNIVERSITY OF CALABAR TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>7,387,443,414</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>6,846,289,344</b>
<b>2101</b>	<b>SALARY</b>		<b>3,398,852,013</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,398,852,013</b>
21010101	SALARY		3,398,852,013
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,447,437,331</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,022,580,830</b>
21020101	NON REGULAR ALLOWANCES		3,022,580,830
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>424,856,502</b>
21020201	NHIS		169,942,601
21020202	CONTRIBUTORY PENSION		254,913,901
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>119,742,032</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>119,742,032</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>21,273,218</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,954,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,318,305
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,121,298</b>
22020201	ELECTRICITY CHARGES		3,271,163
22020202	TELEPHONE CHARGES		531,830
22020205	WATER RATES		5,318,305
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>23,932,370</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,636,609
22020302	BOOKS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,318,305
22020306	PRINTING OF SECURITY DOCUMENTS		4,254,644
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,190,983
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>19,996,825</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,190,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,445,626
22020406	OTHER MAINTENANCE SERVICES		4,041,911
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,786,474</b>
22020701	FINANCIAL CONSULTING		2,127,322
22020703	LEGAL SERVICES		2,659,152
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>35,100,810</b>
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		30,846,166
	OUTSTANDING INSURANCE PREMIUM		150,000,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,531,037</b>
22021001	REFRESHMENT & MEALS		2,127,322
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
22021006	POSTAGES & COURIER SERVICES		212,732
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>421,412,037</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>68,802,591</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>68,802,591</b>
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,802,591
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>429,609,446</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>429,609,446</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		41,674,182
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,500,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		198,749,981
23020114	CONSTRUCTION / PROVISION OF ROADS		60,685,284
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		103,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>13,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>13,000,000</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		13,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>6,846,289,344</b>
	<b>TOTAL OVERHEAD</b>		<b>119,742,032</b>
	<b>TOTAL RECURRENT</b>		<b>6,966,031,376</b>
	<b>TOTAL CAPITAL</b>		<b>421,412,037</b>
	<b>TOTAL ALLOCATION</b>		<b>7,387,443,414</b>
<b>0521026010 UNIVERSITY OF CALABAR TEACHING HOSPITAL</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
UCTH001008333	PURCHASE OF TWO FULLY EQUIPPED AMBULANCE	ONGOING	10,000,000
UCTH002008334	PROCUREMENT OF MEDICAL EQUIPMENT:- (1). 3 UNITS OF BLOOD SALVAGE MACHINE (2).CD4 COUNT MACHINE (3)120 GAS CYLINDERS (4) GAS TANK (5)D88-05 NIKKISO DIALYSIS MACHINE AND ICU BEDS	ONGOING	38,802,591
UCTH003008341	INSTALLATION OF ELECTRIC POWER TRANSMISSION LINES PHASE 2	ONGOING	12,674,182
UCTH003008345	ELECTRIFICATION OF CHC OKOYONG	ONGOING	10,000,000
UCTH003008348	EXTENTION OF TRANSMISSION LINES TO HOUSE OFFICERS BLOCK AND STUDENT HOSTEL	ONGOING	7,500,000
UCTH003008350	INSTALLATION OF SOLAR LIGHTING WITHIN THE HOSPITAL	ONGOING	11,500,000
UCTH004008352	WATER SUPPLY SCHEME CONSTRUCTION OF BOREHOLE, SURFACE OVERHEAD TANKS	ONGOING	10,000,000
UCTH004008354	WATER RETICULATION FROM PUBLIC WATER SUPPLY TO THE HOSPITAL	ONGOING	15,500,000
UCTH005008356	COMPLETION OF FEMALE WARD PHASE 11	ONGOING	10,000,000
UCTH005008357	COMPLETION OF 55 SUITE 2 STOREY BUILDING HOUSE OFFICERS QUARTERS PHASE 2	ONGOING	34,335,904
UCTH005008359	COMPLETION OF LIFT HOUSE/PURCHASE AND INSTALLATION OF TWO ELEVATORS/CONNECTING WALKWAY	ONGOING	21,110,652
UCTH005008362	CONSTRUCTION OF RAMP LINKING MALE AND FEMALE WARD	ONGOING	4,525,922
UCTH005008363	COMPLETION OF CONNECTING WALKWAYS	ONGOING	28,777,502
UCTH005008364	CONSTRUCTION OF ACCOUNT/AUDIT BLOCK	ONGOING	30,000,000
UCTH005008366	CONSTRUCTION OF BIOMEDICAL ENGINEERING AND MAINTENANCE WORKSHOP	ONGOING	20,000,000
UCTH005008367	ASPHALTIC FELTING ON FLAT CONCRETE ROOF	ONGOING	10,000,000
UCTH006008368	CONSTRUCTION OF ACCESS ROADS WITH COVERED SIDE DRAINS TO THEATRE AND LABORATORY	ONGOING	30,000,000



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CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
UCTH006008370	CONSTRUCTION OF ACCESS ROADS WITH COVERED SIDE DRAINS TO HOUSE OFFICERS BLOCK AND STUDENT HOSTEL	ONGOING 10,685,284
UCTH007008375	FURNISHING OF LABORATORIES AND WARDS PHASE 1	ONGOING 18,000,000
UCTH007008377	FURNISHING OF LAUNDRY BLOCK	ONGOING 5,000,000
UCTH007008379	PURCHASE OF HOSPITAL BEDS AND EQUIPMENT FOR THE NEW FEMALE WARD	ONGOING 20,000,000
UCTH007008380	CONSTRUCTION OF DRAINS	ONGOING 10,000,000
UCTH007008382	OXYGEN PIPING OF FEMALE WARD AND RENAL DIALYSIS UNIT	ONGOING 30,000,000
UCTH008008384	RENOVATION OF STAFF QUARTERS AT COMPREHENSIVE HEALTH CENTRE OKOYONG' PROJECT PHASE 2	ONGOING 13,000,000
UCTH009008385	RESEARCH AND DEVELOPMENT	ONGOING 10,000,000
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,228,075,694
21	PERSONNEL COST	5,827,592,635
2101	SALARY	3,828,192,521
210101	SALARIES AND WAGES	3,828,192,521
21010101	SALARY	3,828,192,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,999,400,115
210201	ALLOWANCES	1,520,876,050
21020101	NON REGULAR ALLOWANCES	1,520,876,050
210202	SOCIAL CONTRIBUTIONS	478,524,065
21020201	NHIS	191,409,626
21020202	CONTRIBUTORY PENSION	287,114,439
22	OTHER RECURRENT COSTS	127,004,468
2202	OVERHEAD COST	127,004,468
220201	TRAVEL & TRANSPORT - GENERAL	15,639,515
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,254,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,254,644
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,875,584
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,254,644
220202	UTILITIES - GENERAL	19,145,896
22020201	ELECTRICITY CHARGES	10,636,609
22020202	TELEPHONE CHARGES	1,595,491
22020203	INTERNET ACCESS CHARGES	2,127,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,063,661
22020205	WATER RATES	2,659,152
22020206	SEWERAGE CHARGES	1,063,661
220203	MATERIALS & SUPPLIES - GENERAL	16,482,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,381,965
22020303	NEWSPAPERS	527,786
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,127,322
22020306	PRINTING OF SECURITY DOCUMENTS	1,595,491
22020307	DRUGS & MEDICAL SUPPLIES	2,659,152
22020309	UNIFORMS & OTHER CLOTHING	1,595,491
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,595,491
220204	MAINTENANCE SERVICES - GENERAL	27,655,184
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,318,305
22020402	MAINTENANCE OF OFFICE FURNITURE	2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,318,305
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,572,948
22020406	OTHER MAINTENANCE SERVICES	2,127,322
220205	TRAINING - GENERAL	12,448,532
22020501	LOCAL TRAINING	9,572,948
22020502	INTERNATIONAL TRAINING	2,875,584
220206	OTHER SERVICES - GENERAL	3,722,813





2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020601	SECURITY SERVICES	2,127,322	
22020606	CLEANING & FUMIGATION SERVICES	1,595,491	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,254,644</b>	
22020703	LEGAL SERVICES	2,659,152	
22020704	ENGINEERING SERVICES	1,595,491	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>22,336,879</b>	
22020801	MOTOR VEHICLE FUEL COST	2,127,322	
22020803	PLANT / GENERATOR FUEL COST	20,209,557	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>5,318,305</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	5,318,305	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>273,478,591</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>82,758,120</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>82,758,120</b>	
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000	
23010114	PURCHASE OF COMPUTER PRINTERS	20,000,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	42,758,120	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>157,720,471</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>157,720,471</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	35,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	22,720,471	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>52,000,000</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>52,000,000</b>	
23030102	REHABILITATION / REPAIRS - ELECTRICITY	52,000,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>56,000,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>56,000,000</b>	
23050101	RESEARCH AND DEVELOPMENT	56,000,000	
	<b>TOTAL PERSONNEL</b>	<b>5,827,592,635</b>	
	<b>TOTAL OVERHEAD</b>	<b>127,004,468</b>	
	<b>TOTAL RECURRENT</b>	<b>5,954,597,103</b>	
	<b>TOTAL CAPITAL</b>	<b>273,478,591</b>	
	<b>TOTAL ALLOCATION</b>	<b>6,228,075,694</b>	
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
UNIMAIDTH001008655	PROCUREMENT OF 8 NOS. SHUTTLE VEHICLES	ONGOING	10,000,000
UNIMAIDTH002008656	COMPUTERIZATION OF THE HOSPITAL (DIGITIZATION, LAYING OF FIBRE-OPTIC CABLES, PROCUREMENT OF COMPUTERS AND NET WORKING)	ONGOING	10,000,000
UNIMAIDTH003008637	PROCUREMENT OF 12 NOS. OF DIALYSIS MACHINES AND UPGRADING OF KIDNEY CENTRE FACILITIES. PURCHASE OF 1 NO. DIALYSIS CONCENTRATE MIXING MACHINE FOR KIDNEY CENTRE.	ONGOING	25,000,000
UNIMAIDTH003008639	TRAINING/RE-TRAINING OF PERSONAL ON RENAL TRANSPLANTATION	ONGOING	17,758,120
UNIMAIDTH004008641	CONSTRUCTION AND FURNISHING OF AMENITY BLOCK	ONGOING	10,000,000
UNIMAIDTH004008643	CONSTRUCTION OF RADIOTHERAPY CENTRE (CONTINUATION OF YEAR 2011).	ONGOING	30,000,000
UNIMAIDTH004008645	CONSTRUCTION OF 2ND WING OF STORES DEPARTMENT	ONGOING	20,000,000
UNIMAIDTH005008646	CONSTRUCTION OF 20 NOS TWIN 2 BEDROOM BUBGALOW FOR ESSENTIAL STAFF	ONGOING	25,000,000
UNIMAIDTH006008648	IMPROVEMENT OF WATER SUPPLY (DRILLING OF A 3RD AQUIFER BORE-HOLE AND NETWORKING, REHABILITATION OF WATER TREATMENT PLANT, PROCUREMENT OF 10HP DAP CENTRIFUGAL PUMPS AND PROCUREMENT OF HIGH PRESURE PIPES).	ONGOING	20,720,471





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CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
UNIMAIDTH007008649	UPGRADING OF POWER SUPPLY: PROCUREMENT OF 2 NOS. 1000KVA GENERATOR, PROCUREMENT OF 1 NO. 2.5MW TRANSFORMER AND CONTROL PANELS FOR THE POWER HOUSE, SUPPLY AND INSTALLATION OF BREAKERS, RMUS AND CONTROL PANELS. SUPPLY OF AMOURED CABLES OF SIZE (4 X 70MM2, 4 X 95MM2, 4 X 120MM AND 3C X 185MM2).	ONGOING 30,000,000
UNIMAIDTH008008651	LOCAL RESIDENCY TRAINING	ONGOING 20,000,000
UNIMAIDTH008008653	INTERNATIONAL RESIDENCY TRAINING	ONGOING 20,000,000
	CONSTRUCTION OF TRAUMA CENTRE	NEW 25,000,000
UNIMAIDTH008008654	RESEARCH SPONSORSHIP	ONGOING 10,000,000
0521026012	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,397,304,405
21	PERSONNEL COST	5,839,752,572
2101	SALARY	2,411,894,812
210101	SALARIES AND WAGES	2,411,894,812
21010101	SALARY	2,411,894,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,427,857,760
210201	ALLOWANCES	3,126,370,909
21020101	NON REGULAR ALLOWANCES	3,126,370,909
210202	SOCIAL CONTRIBUTIONS	301,486,851
21020201	NHIS	120,594,741
21020202	CONTRIBUTORY PENSION	180,892,111
22	OTHER RECURRENT COSTS	150,957,890
2202	OVERHEAD COST	150,957,890
220201	TRAVEL & TRANSPORT - GENERAL	21,075,336
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,109,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,966,163
220202	UTILITIES - GENERAL	30,413,356
22020201	ELECTRICITY CHARGES	25,545,861
22020202	TELEPHONE CHARGES	2,128,822
22020203	INTERNET ACCESS CHARGES	2,128,822
22020205	WATER RATES	609,851
220203	MATERIALS & SUPPLIES - GENERAL	22,352,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,322,054
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,064,411
22020307	DRUGS & MEDICAL SUPPLIES	5,322,054
22020309	UNIFORMS & OTHER CLOTHING	5,322,054
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,322,054
220204	MAINTENANCE SERVICES - GENERAL	26,716,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,322,054
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,661,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,661,027
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,644,109
22020406	OTHER MAINTENANCE SERVICES	5,322,054
22020410	MAINTENANCE OF ROADS AND BRIDGES	106,441
220205	TRAINING - GENERAL	5,322,054
22020501	LOCAL TRAINING	5,322,054
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,450,876
22020701	FINANCIAL CONSULTING	5,322,054
22020703	LEGAL SERVICES	2,128,822
220208	FUEL & LUBRICANTS - GENERAL	29,005,197
22020801	MOTOR VEHICLE FUEL COST	2,128,822
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	26,610,272
22020806	COOKING GAS/FUEL COST	266,103
220209	FINANCIAL CHARGES - GENERAL	5,322,054
22020902	INSURANCE PREMIUM	5,322,054



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
220210	MISCELLANEOUS	3,299,674	
22021001	REFRESHMENT & MEALS	532,205	
22021006	POSTAGES & COURIER SERVICES	266,103	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,128,822	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	106,441	
22021031	CURRICULUM DEVELOPMENT	266,103	
23	CAPITAL EXPENDITURE	406,593,943	
2301	FIXED ASSETS PURCHASED	136,500,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	136,500,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	121,000,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,500,000	
2302	CONSTRUCTION / PROVISION	291,093,943	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	291,093,943	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	76,093,943	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	215,000,000	
2303	REHABILITATION / REPAIRS	129,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	129,000,000	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	44,000,000	
23030113	REHABILITATION / REPAIRS - ROADS	85,000,000	
	TOTAL PERSONNEL	5,839,752,572	
	TOTAL OVERHEAD	150,957,890	
	TOTAL RECURRENT	5,990,710,462	
	TOTAL CAPITAL	406,593,943	
	TOTAL ALLOCATION	6,397,304,405	
0521026012	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
UDUTH001008597	COMPLETION OF REHABILITATION OF MEDICAL GAS PIPELINE	ONGOING	101,000,000
UDUTH002008599	MEDICAL LIBRARY	ONGOING	15,500,000
UDUTH003008600	COMPLETION OF CONSTRUCTION OF STUDENTS' HOSTEL FOR POST-BASIC MIDWIFERY	ONGOING	56,093,943
UDUTH004008601	COMPLETION OF UPGRADING OF HOSPITAL TELECOMMUNICATION NETWORK	ONGOING	25,000,000
UDUTH004008602	COMPLETION OF CONSTRUCTION OF MULTI-PURPOSE CONFERENCE/LECTURE HALLS.	ONGOING	50,000,000
UDUTH004008604	COMPLETION OF CONSTRUCTION OF BRACHYTHERAPY BLOCK	ONGOING	70,000,000
UDUTH005008605	COMPLETION OF REHABILITATION OF ARGUNGU RURAL HEALTH CENTRE MAIN CLINIC, STAFF QUARTERS AND STUDENTS' HOSTEL	ONGOING	15,000,000
UDUTH005008606	COMPLETION OF ARGUNGU RURAL HEALTH CENTRE PERIMETER WALL	ONGOING	14,000,000
UDUTH005008607	COMPLETION OF REHABILITATION OF INSTITUTE OF CHILD HEALTH (I.C.H.)	ONGOING	15,000,000
UDUTH006008608	REHABILITATION/REPAIRS OF HOSPITAL ROAD NETWORK PHASE II	ONGOING	45,000,000
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	5,473,645,987	
21	PERSONNEL COST	5,093,671,833	
2101	SALARY	2,400,871,452	
210101	SALARIES AND WAGES	2,400,871,452	
21010101	SALARY	2,400,871,452	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,692,800,381	
210201	ALLOWANCES	2,392,691,450	
21020101	NON REGULAR ALLOWANCES	2,392,691,450	
210202	SOCIAL CONTRIBUTIONS	300,108,931	
21020201	NHIS	120,043,573	



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CODE	LINE ITEM	AMOUNT (=N=)	
21020202	CONTRIBUTORY PENSION		180,065,359
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>115,270,598</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>115,270,598</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,522,440</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,522,440
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>58,247,883</b>
22020201	ELECTRICITY CHARGES		39,059,882
22020205	WATER RATES		19,188,001
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,976,439</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		182,588
22020303	NEWSPAPERS		560,017
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,217,918
22020307	DRUGS & MEDICAL SUPPLIES		4,015,916
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,534,383</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		347,817
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		358,986
22020405	MAINTENANCE OF PLANTS/GENERATORS		958,531
22020406	OTHER MAINTENANCE SERVICES		1,380,510
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>588,644</b>
22020601	SECURITY SERVICES		588,644
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>43,698,793</b>
22020801	MOTOR VEHICLE FUEL COST		7,343,539
22020803	PLANT / GENERATOR FUEL COST		36,355,254
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>702,016</b>
22021001	REFRESHMENT & MEALS		702,016
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>264,703,555</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>110,876,348</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>110,876,348</b>
23010119	PURCHASE OF POWER GENERATING SET		15,876,348
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		95,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>213,827,207</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>213,827,207</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		148,827,207
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>40,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>40,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	<b>TOTAL PERSONNEL</b>		<b>5,093,671,833</b>
	<b>TOTAL OVERHEAD</b>		<b>115,270,598</b>
	<b>TOTAL RECURRENT</b>		<b>5,208,942,431</b>
	<b>TOTAL CAPITAL</b>		<b>264,703,555</b>
	<b>TOTAL ALLOCATION</b>		<b>5,473,645,987</b>
<b>0521026013 AMINU KANO UNIVERSITY TEACHING HOSPITAL</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
AKTH001005801	PURCHASE AND INSTALLATION OF 250 AND 150 KVA GENERATORS	ONGOING	15,876,348
AKTH002005812	RENOVATION AND EQUIPPING OF ERCP ROOM	ONGOING	30,000,000
AKTH002005822	PURCHASE AND INSTALLATION OF DIGITAL X-RAY MACHINE	ONGOING	45,000,000
AKTH003005833	CONSTRUCTION OF DENTAL CENTRE	ONGOING	52,829,933
AKTH003005843	RETENTION FEE FOR THE CONSTRUCTION OF MORTUARY	ONGOING	997,274
AKTH003005850	EXTENSION OF INTENSIVE CARE UNIT	ONGOING	30,000,000
AKTH003005861	CONSTRUCTION OF ANAESTHESIOLOGY & LIFE SUPPORT TRAINING CENTRE	ONGOING	15,000,000
AKTH004005879	CONSTRUCTION OF POST BASIC NURSING SCHOOL	ONGOING	45,000,000
AKTH005005886	HUMAN CAPITAL DEVELOPMENT	ONGOING	20,000,000
AKTH005005895	RESIDENCY TRAINING	ONGOING	10,000,000



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CODE	LINE ITEM	AMOUNT (=N=)	
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		5,892,262,700
21	PERSONNEL COST		5,001,191,836
2101	SALARY		2,315,694,393
210101	SALARIES AND WAGES		2,315,694,393
21010101	SALARY		2,315,694,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,685,497,443
210201	ALLOWANCES		2,396,035,644
21020101	NON REGULAR ALLOWANCES		2,396,035,644
210202	SOCIAL CONTRIBUTIONS		289,461,799
21020201	NHIS		115,784,720
21020202	CONTRIBUTORY PENSION		173,677,079
22	OTHER RECURRENT COSTS		99,153,388
2202	OVERHEAD COST		99,153,388
220201	TRAVEL & TRANSPORT - GENERAL		21,273,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,636,609
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
220202	UTILITIES - GENERAL		5,318,305
22020201	ELECTRICITY CHARGES		3,190,983
22020203	INTERNET ACCESS CHARGES		2,127,322
220203	MATERIALS & SUPPLIES - GENERAL		10,636,609
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,318,305
22020306	PRINTING OF SECURITY DOCUMENTS		5,318,305
220204	MAINTENANCE SERVICES - GENERAL		13,827,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,318,305
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,318,305
220208	FUEL & LUBRICANTS - GENERAL		37,461,056
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		34,270,073
220210	MISCELLANEOUS		10,636,609
22021002	HONORARIUM & SITTING ALLOWANCE		10,636,609
23	CAPITAL EXPENDITURE		791,917,475
2302	CONSTRUCTION / PROVISION		656,917,475
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		656,917,475
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		205,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		361,917,475
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		60,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		5,001,191,836
	TOTAL OVERHEAD		99,153,388
	TOTAL RECURRENT		5,100,345,225
	TOTAL CAPITAL		791,917,475
	TOTAL ALLOCATION		5,892,262,700
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
NAUTH001008546	COMPLETING THE CONSTRUCTION OF FENCE WORK AT PERMANENT SITE	ONGOING	135,000,000
NAUTH001008547	COMPLETING THE CONSTRUCTION OF MAIN ADMINISTRATIVE BLOCK AT PERMANENT SITE	ONGOING	70,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NAUTH002008548	COMPLETING THE CONSTRUCTION OF SPECIALTY CLINICS AT PERMANENT SITE	ONGOING	60,000,000
NAUTH002008549	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PERMANENT SITE	ONGOING	120,000,000
NAUTH002008550	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PERMANENT SITE	ONGOING	60,000,000
NAUTH002008551	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PERMANENT SITE	ONGOING	121,917,475
NAUTH003008552	CONSTRUCTION OF INTERNAL ROAD NETWORKS AND DRAINAGE AT THE PERMANENT SITE	ONGOING	90,000,000
NAUTH004008553	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE AT TEMPORARY SITE	ONGOING	60,000,000
	COMPLETE UPGRADING OF RADIOLOGY DEPARTMENT FROM ANALOG TO FULL DIGITAL		65,000,000
NAUTH005008554	STAFF TRAINING AND RESEARCH DEVELOPMENT FOR RESIDENCY TRAINING AND OTHER STAFF DEVELOPMENT	ONGOING	10,000,000
<b>0521026015 UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>5,259,473,385</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>4,832,337,118</b>
<b>2101</b>	<b>SALARY</b>		<b>2,861,058,786</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,861,058,786</b>
21010101	SALARY		2,861,058,786
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,971,278,333</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,613,645,985</b>
21020101	NON REGULAR ALLOWANCES		1,613,645,985
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>357,632,348</b>
21020201	NHIS		143,052,939
21020202	CONTRIBUTORY PENSION		214,579,409
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>86,711,406</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>86,711,406</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>14,151,299</b>
22020201	ELECTRICITY CHARGES		8,509,287
22020202	TELEPHONE CHARGES		2,978,251
22020205	WATER RATES		2,663,761
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,340,054</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,340,054
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,562,788</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,276,393
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,170,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		925,385
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,361,010</b>
22020501	LOCAL TRAINING		4,361,010
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,534,704</b>
22020606	CLEANING & FUMIGATION SERVICES		2,534,704
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,701,064</b>
22020701	FINANCIAL CONSULTING		4,786,474
22020703	LEGAL SERVICES		1,914,590
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>45,302,590</b>
22020803	PLANT / GENERATOR FUEL COST		45,302,590
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,598,825</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,598,825
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,159,073</b>
22021001	REFRESHMENT & MEALS		1,031,751
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>340,424,861</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>420,424,861</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
230101	PURCHASE OF FIXED ASSETS - GENERAL	420,424,861	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	420,424,861	
2302	CONSTRUCTION / PROVISION	50,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000	
2303	REHABILITATION / REPAIRS	60,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,000,000	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	60,000,000	
2305	OTHER CAPITAL PROJECTS	10,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000	
23050101	RESEARCH AND DEVELOPMENT	10,000,000	
	TOTAL PERSONNEL	4,832,337,118	
	TOTAL OVERHEAD	86,711,406	
	TOTAL RECURRENT	4,919,048,524	
	TOTAL CAPITAL	340,424,861	
	TOTAL ALLOCATION	5,259,473,385	
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA		
CODE	PROJECT NAME	TYPE	AMOUNT
UATHGWAGS001008519	EQUIPPING OF TRAUMA CENTRE	ONGOING	250,424,861
UATHGWAGS002008521	CONSTRUCTION OF A BLOCK OF 10 UNITS OF SELF-CONTAIN HOUSE OFFICERS QUARTERS	ONGOING	50,000,000
UATHGWAGS003008522	COMPLETION OF RENOVATION OF HOSPITAL COMPLEX	ONGOING	30,000,000
UATHGWAGS004008523	RESIDENCY TRAINING OF TWO (2) MEDICAL DOCTORS	ONGOING	10,000,000
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	2,875,518,893	
21	PERSONNEL COST	2,509,690,381	
2101	SALARY	1,534,238,129	
210101	SALARIES AND WAGES	1,534,238,129	
21010101	SALARY	1,534,238,129	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	975,452,252	
210201	ALLOWANCES	783,672,486	
21020101	NON REGULAR ALLOWANCES	783,672,486	
210202	SOCIAL CONTRIBUTIONS	191,779,766	
21020201	NHIS	76,711,906	
21020202	CONTRIBUTORY PENSION	115,067,860	
22	OTHER RECURRENT COSTS	89,990,946	
2202	OVERHEAD COST	89,990,946	
220201	TRAVEL& TRANSPORT - GENERAL	14,275,042	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,966,185	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,308,857	
220202	UTILITIES - GENERAL	11,669,885	
22020201	ELECTRICITY CHARGES	6,247,134	
22020202	TELEPHONE CHARGES	797,746	
22020205	WATER RATES	3,343,120	
22020206	SEWERAGE CHARGES	1,281,886	
220203	MATERIALS & SUPPLIES - GENERAL	10,646,415	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,455,432	
22020304	MAGAZINES & PERIODICALS	1,595,491	
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,595,491	
220204	MAINTENANCE SERVICES - GENERAL	16,912,208	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,547,150	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,174,075	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,190,983	
220206	OTHER SERVICES - GENERAL	947,825	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020606	CLEANING & FUMIGATION SERVICES		947,825
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,435,942</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		1,435,942
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>27,921,099</b>
22020801	MOTOR VEHICLE FUEL COST		4,387,601
22020803	PLANT / GENERATOR FUEL COST		23,533,498
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>957,295</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		957,295
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,225,234</b>
22021001	REFRESHMENT & MEALS		1,196,619
22021002	HONORARIUM & SITTING ALLOWANCE		1,595,491
22021003	PUBLICITY & ADVERTISEMENTS		1,595,491
22021006	POSTAGES & COURIER SERVICES		438,760
22021007	WELFARE PACKAGES		398,873
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>275,837,566</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>76,480,795</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>76,480,795</b>
23010105	PURCHASE OF MOTOR VEHICLES		18,049,582
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,431,213
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>237,988,975</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>237,988,975</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		33,299,352
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,751,196
23020114	CONSTRUCTION / PROVISION OF ROADS		38,074,467
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		85,863,960
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>20,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>20,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING		20,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>41,367,796</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>41,367,796</b>
23050101	RESEARCH AND DEVELOPMENT		41,367,796
	<b>TOTAL PERSONNEL</b>		<b>2,509,690,381</b>
	<b>TOTAL OVERHEAD</b>		<b>89,990,946</b>
	<b>TOTAL RECURRENT</b>		<b>2,599,681,327</b>
	<b>TOTAL CAPITAL</b>		<b>275,837,566</b>
	<b>TOTAL ALLOCATION</b>		<b>2,875,518,893</b>
<b>0521026016 ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ATBUTHB001006139	PURCHASE OF DIGITAL X-RAY AND DIGITALISATION OF 1 X-RAY MACHINE	NEW	31,074,189
ATBUTHB002006140	CASUALTY(WARDS & REHABILITATION CENTRE), PROCUREMENT OF FURNITURE & EQUIPMENT	NEW	109,998,147
ATBUTHB002006144	COMPLETION / CONSTRUCTION OF EYE CLINICS, LABORATORY TECHNICIANS AND RESEARCH	NEW	63,767,084
ATBUTHB003006148	TRAINING, RESEARCH AND MANPOWER DEVELOPMENT	NEW	20,998,146
ATBUTHB007008932	COMPLETION OF ROAD NETWORK (PHASE III)	NEW	50,000,000
<b>0521027001 FEDERAL SPECIALIST HOSPITAL, IRRUA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>4,208,107,242</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,850,929,579</b>
<b>2101</b>	<b>SALARY</b>		<b>2,036,469,672</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,036,469,672</b>
21010101	SALARY		2,036,469,672
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,814,459,907</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,559,901,198</b>
21020101	NON REGULAR ALLOWANCES		1,559,901,198
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>254,558,709</b>
21020201	NHIS		101,823,484





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CODE	LINE ITEM	AMOUNT (=N=)	
21020202	CONTRIBUTORY PENSION		152,735,225
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>68,643,191</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>68,643,191</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,784,721</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,657,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,322
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,745,778</b>
22020201	ELECTRICITY CHARGES		4,555,271
22020203	INTERNET ACCESS CHARGES		3,190,983
22020205	WATER RATES		531,830
22020206	SEWERAGE CHARGES		2,467,693
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>24,478,463</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,605,133
22020303	NEWSPAPERS		574,377
22020306	PRINTING OF SECURITY DOCUMENTS		367,949
22020307	DRUGS & MEDICAL SUPPLIES		11,274,452
22020309	UNIFORMS & OTHER CLOTHING		5,318,305
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,338,247
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,786,474</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		531,830
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,786,474</b>
22020501	LOCAL TRAINING		4,786,474
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>638,197</b>
22020606	CLEANING & FUMIGATION SERVICES		638,197
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,489,125</b>
22020701	FINANCIAL CONSULTING		531,830
22020702	INFORMATION TECHNOLOGY CONSULTING		531,830
22020703	LEGAL SERVICES		212,732
22020704	ENGINEERING SERVICES		212,732
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,977,457</b>
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		4,786,474
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>106,366</b>
22020902	INSURANCE PREMIUM		106,366
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,850,135</b>
22021001	REFRESHMENT & MEALS		425,464
22021002	HONORARIUM & SITTING ALLOWANCE		4,254,644
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		319,098
22021031	CURRICULUM DEVELOPMENT		319,098
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>288,534,473</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>328,534,473</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>328,534,473</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		308,534,473
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,850,929,579</b>
	<b>TOTAL OVERHEAD</b>		<b>68,643,191</b>
	<b>TOTAL RECURRENT</b>		<b>3,919,572,769</b>
	<b>TOTAL CAPITAL</b>		<b>288,534,473</b>
	<b>TOTAL ALLOCATION</b>		<b>4,208,107,242</b>
<b>0521027001 FEDERAL SPECIALIST HOSPITAL, IRRUA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT





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CODE	LINE ITEM		AMOUNT (=N=)
FSHIRRUA001007871	COMPLETION OF ONGOING SCHOOL OF NURSING BY THE COMPLETION OF 4 BLOCKS OF 4 CLASSROOM EACH, LABORATORY, LIBRARY, AND 2 BLOCKS OF 20 ROOMS HOSTEL EACH.	ONGOING	45,000,000
FSHIRRUA001007879	EXPANSION AND EQUIPMENT OF 2 MAIN THAETRES INCLUDING 6 MINI THAETRES AND PROVISION OF 3 EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS AND MONITORS	ONGOING	50,534,473
FSHIRRUA001007883	COMPLETION OF LASSA FEVER ADMIN BUILDING	ONGOING	45,000,000
FSHIRRUA001007886	COMPLETION OF 2 BLOCKS OF 1 STOREY BUILDINGS OF HOUSE OFFICERS RESIDENCE	ONGOING	28,000,000
FSHIRRUA001007893	EXPANSION OF GENERAL OUT PATIENT AND CONSULTANT OUT PATIENT DEPARTMENT AND EQUIPMENT	ONGOING	40,000,000
FSHIRRUA001007899	COMPLETION OF EXTENSION OF 6 LABOUR WARD SUITES INCLUDING 2 THAETRES	ONGOING	50,000,000
FSHIRRUA002007905	REHABILITATION OF 3KM NETWORK OF ACCESS ROAD	ONGOING	20,000,000
FSHIRRUA003007910	RESIDENCY TRAINING AND MANPOWER DEVELOPMENT	ONGOING	10,000,000
0521027002 UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>4,575,759,570</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>4,080,029,061</b>
<b>2101</b>	<b>SALARY</b>		<b>1,874,232,233</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,874,232,233</b>
21010101	SALARY		1,874,232,233
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>2,205,796,828</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,971,517,799</b>
21020101	NON REGULAR ALLOWANCES		1,971,517,799
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>234,279,029</b>
21020201	NHIS		93,711,612
21020202	CONTRIBUTORY PENSION		140,567,417
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>68,929,077</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>68,929,077</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>13,785,815</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,785,815
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>41,357,446</b>
22020201	ELECTRICITY CHARGES		13,785,815
22020203	INTERNET ACCESS CHARGES		13,785,815
22020205	WATER RATES		13,785,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,785,815</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,785,815
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>426,801,431</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>127,294,197</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>127,294,197</b>
23010119	PURCHASE OF POWER GENERATING SET		22,294,197
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>339,507,234</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>339,507,234</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		339,507,234
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>60,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>60,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
	<b>TOTAL PERSONNEL</b>		<b>4,080,029,061</b>
	<b>TOTAL OVERHEAD</b>		<b>68,929,077</b>
	<b>TOTAL RECURRENT</b>		<b>4,148,958,138</b>
	<b>TOTAL CAPITAL</b>		<b>426,801,431</b>
	<b>TOTAL ALLOCATION</b>		<b>4,575,759,570</b>
0521027002 UNIVERSITY OF UYO TEACHING HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
UYOTH001008620	PROCUREMENT OF A DEDICATED 100KVA GENERATOR/GALAXY 500,150KVA UPS SYSTEM FOR THE INSTALLED CT SCAN	ONGOING 22,294,197
UYOTH002008621	COMPLETION OF GENERAL OUT-PATIENT BLOCK	ONGOING 50,000,000
UYOTH002008622	EXPANSION AND EQUIPPING OF MORTUARY	ONGOING 35,000,000
UYOTH003008624	COMPLETION OF BUILDING FOR CT SCAN AND ACCESSORIES(PHASE 2)	ONGOING 50,200,000
UYOTH003008625	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING (PHASE 2)	ONGOING 84,549,000
UYOTH003008627	COMPLETION OF THEATRE IN ORTHOPEADIC BLOCK	ONGOING 54,758,234
UYOTH003008629	COMPLETION OF CONSTRUCTION OF 2 STOREY BUILDING SCHOOL BLOCK (PHASE 2)	ONGOING 80,000,000
UYOTH004008632	TRAINING AND RESEARCH( INTERVENTION PROJECT)	ONGOING 10,000,000
UYOTH005008634	COMPUTERIZATION OF ACCOUNTS AND HEALTH RECORDS DEPARTMENT AND UPGRADING OF ICT FACILITIES	ONGOING 40,000,000
0521027003	FEDERAL STAFF HOSPITAL -ABUJA	426,801,431
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,915,692,965
21	PERSONNEL COST	1,080,769,937
2101	SALARY	550,607,239
210101	SALARIES AND WAGES	550,607,239
21010101	SALARY	550,607,239
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	530,162,698
210201	ALLOWANCES	461,336,793
21020101	NON REGULAR ALLOWANCES	461,336,793
210202	SOCIAL CONTRIBUTIONS	68,825,905
21020201	NHIS	27,530,362
21020202	CONTRIBUTORY PENSION	41,295,543
22	OTHER RECURRENT COSTS	139,390,231
2202	OVERHEAD COST	139,390,231
220202	UTILITIES - GENERAL	4,467,376
22020201	ELECTRICITY CHARGES	4,467,376
220203	MATERIALS & SUPPLIES - GENERAL	111,115,256
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	904,112
22020307	DRUGS & MEDICAL SUPPLIES	55,318,305
22020309	UNIFORMS & OTHER CLOTHING	54,254,644
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	638,197
220204	MAINTENANCE SERVICES - GENERAL	2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,127,322
220205	TRAINING - GENERAL	726,157
22020501	LOCAL TRAINING	726,157
220206	OTHER SERVICES - GENERAL	5,424,671
22020601	SECURITY SERVICES	3,722,813
22020606	CLEANING & FUMIGATION SERVICES	1,701,857
220208	FUEL & LUBRICANTS - GENERAL	8,509,287
22020803	PLANT / GENERATOR FUEL COST	8,509,287
220210	MISCELLANEOUS	7,020,162
22021001	REFRESHMENT & MEALS	638,197
22021002	HONORARIUM & SITTING ALLOWANCE	6,381,965
23	CAPITAL EXPENDITURE	695,532,798
2301	FIXED ASSETS PURCHASED	695,532,798
230101	PURCHASE OF FIXED ASSETS - GENERAL	695,532,798
23010101	PURCHASE / ACQUISITION OF LAND	695,532,798
	TOTAL PERSONNEL	1,080,769,937
	TOTAL OVERHEAD	139,390,231
	TOTAL RECURRENT	1,220,160,167
	TOTAL CAPITAL	695,532,798
	TOTAL ALLOCATION	1,915,692,965
0521027003	FEDERAL STAFF HOSPITAL -ABUJA	



0521001001			2014 APPROPRIATION ACT
FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	LINE ITEM		AMOUNT (=N=)
CODE	PROJECT NAME	TYPE	AMOUNT
FSHG001008884	CONSTRUCTION OF 2 NOS BLOCK OF 6FLAT OF 2 BEDROOM DOCTORS QUARTERS	NEW	100,000,000
FSHG001008886	CONSTRUCTION OF 8 BUILDING OF 4 OF TWO BEDROOM STAFF QUARTERS	NEW	10,000,000
FSHG001008887	COMPLETION OF PERIMETER FENCING/INFRASTRUCTURAL FACILITIES	NEW	65,132,009
FSHG001008888	INFRASTRUCTURAL DEVELOPMENT OF SUCH AS ELECTRICITY, WATER, SOLAR SYSTEM	NEW	30,400,789
FSHG001008890	EXTENSION OF 150 BEDS HOSPITAL BUILT BY THE CHINESE GOVERNMENT, CONSTRUCTION OF ONE STORY BUILDING FOR PHYSIOTHERAPY, ADMINISTRATIVE BLOCK , 5 HIV OFFICES AND 2 CLINICS, ICU AND EXECUTIVE PRIVATE WARD, IVF CENTRE AND DOCTORS OFFICES	NEW	90,000,000
	CONSTRUCTION OF ADMINISTRATION BLOCK	NEW	100,000,000
	CONSTRUCTION AND FURNISHING OF ICU	NEW	100,000,000
	CONSTRUCTION OF COTTAGE HOSPITAL AT WORLD ROYAL CITY CAD ROYAL CITY KADO FCT	NEW	150,000,000
	PROVISION OF EQUIPMENT FOR INTENSIVE CARE UNIT	NEW	50,000,000
0521027004			
FEDERAL PSYCHIATRIC HOSPITAL ENUGU			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,578,882,683</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,308,411,267</b>
<b>2101</b>	<b>SALARY</b>		<b>959,180,550</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>959,180,550</b>
21010101	SALARY		959,180,550
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>349,230,717</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>229,333,148</b>
21020101	NON REGULAR ALLOWANCES		229,333,148
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>119,897,569</b>
21020201	NHIS		47,959,028
21020202	CONTRIBUTORY PENSION		71,938,541
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>58,404,114</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>58,404,114</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>10,636,609</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,850,135</b>
22020201	ELECTRICITY CHARGES		2,127,322
22020203	INTERNET ACCESS CHARGES		2,127,322
22020205	WATER RATES		1,595,491
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,615,653</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,254,644
22020302	BOOKS		850,929
22020303	NEWSPAPERS		531,830
22020304	MAGAZINES & PERIODICALS		319,098
22020309	UNIFORMS & OTHER CLOTHING		2,659,152
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,168,439</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,254,644
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,983
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>10,636,609</b>
22020501	LOCAL TRAINING		10,636,609
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>531,830</b>
22020606	CLEANING & FUMIGATION SERVICES		531,830
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,659,152</b>
22020701	FINANCIAL CONSULTING		2,127,322
22020703	LEGAL SERVICES		531,830



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		8,305,685
22020801	MOTOR VEHICLE FUEL COST		2,127,322
22020803	PLANT / GENERATOR FUEL COST		5,114,703
22020806	COOKING GAS/FUEL COST		1,063,661
23	CAPITAL EXPENDITURE		212,067,302
2301	FIXED ASSETS PURCHASED		21,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,000,000
23010105	PURCHASE OF MOTOR VEHICLES		21,000,000
2302	CONSTRUCTION / PROVISION		191,067,302
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		191,067,302
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		191,067,302
	TOTAL PERSONNEL		1,308,411,267
	TOTAL OVERHEAD		58,404,114
	TOTAL RECURRENT		1,366,815,381
	TOTAL CAPITAL		212,067,302
	TOTAL ALLOCATION		1,578,882,683
0521027004 FEDERAL PSYCHIATRIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHENUGU001007937	PURCHASE OF MOTOR VEHICLES	ONGOING	21,000,000
FNPHENUGU002007945	COMPLETION AND FURNISHING OF ADMIN. BLOCK	ONGOING	30,000,000
FNPHENUGU002008917	COMPLETION,FURNISHING AND EQUIPING OF LIBRARY BLOCK	NEW	20,928,686
FNPHENUGU002008918	COMPLETION AND EQUIPING OF THE MULTIPURPOSE CLINICAL SERVICES COMPLEX	NEW	110,138,616
FNPHENUGU002008919	COMPLETION AND EQUIPING OF AMENITY WARD	NEW	30,000,000
0521027005 FEDERAL PSYCHIATRIC HOSPITAL KADUNA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,094,375,776
21	PERSONNEL COST		858,504,584
2101	SALARY		437,884,513
210101	SALARIES AND WAGES		437,884,513
21010101	SALARY		437,884,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		420,620,071
210201	ALLOWANCES		365,884,507
21020101	NON REGULAR ALLOWANCES		365,884,507
210202	SOCIAL CONTRIBUTIONS		54,735,564
21020201	NHIS		21,894,226
21020202	CONTRIBUTORY PENSION		32,841,338
22	OTHER RECURRENT COSTS		61,181,287
2202	OVERHEAD COST		61,181,287
220201	TRAVEL& TRANSPORT - GENERAL		16,800,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,741,224
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,059,708
220202	UTILITIES - GENERAL		2,837,994
22020201	ELECTRICITY CHARGES		962,528
22020202	TELEPHONE CHARGES		808,524
22020203	INTERNET ACCESS CHARGES		547,177
22020205	WATER RATES		519,765
220203	MATERIALS & SUPPLIES - GENERAL		2,745,231
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,243,265
22020302	BOOKS		484,734
22020303	NEWSPAPERS		280,737
22020304	MAGAZINES & PERIODICALS		14,599
22020305	PRINTING OF NON SECURITY DOCUMENTS		441,159
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		280,737
220204	MAINTENANCE SERVICES - GENERAL		5,823,696



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,007,900	
22020402	MAINTENANCE OF OFFICE FURNITURE	336,885	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	497,306	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	361,349	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,443,792	
22020406	OTHER MAINTENANCE SERVICES	176,463	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,486,531</b>	
22020701	FINANCIAL CONSULTING	1,604,213	
22020703	LEGAL SERVICES	882,317	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,720,634</b>	
22020801	MOTOR VEHICLE FUEL COST	3,014,249	
22020803	PLANT / GENERATOR FUEL COST	10,706,385	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,248,690</b>	
22020901	BANK CHARGES (OTHER THAN INTEREST)	552,234	
22020902	INSURANCE PREMIUM	1,696,456	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>14,517,580</b>	
22021001	REFRESHMENT & MEALS	200,527	
22021002	HONORARIUM & SITTING ALLOWANCE	9,041,118	
22021003	PUBLICITY & ADVERTISEMENTS	280,737	
22021006	POSTAGES & COURIER SERVICES	336,885	
22021007	WELFARE PACKAGES	4,497,892	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	160,421	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>174,689,904</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>35,000,000</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,000,000</b>	
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>104,689,904</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>104,689,904</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	95,689,904	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,000,000	
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>30,000,000</b>	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>30,000,000</b>	
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	30,000,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>35,000,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>35,000,000</b>	
23050101	RESEARCH AND DEVELOPMENT	35,000,000	
	<b>TOTAL PERSONNEL</b>	<b>858,504,584</b>	
	<b>TOTAL OVERHEAD</b>	<b>61,181,287</b>	
	<b>TOTAL RECURRENT</b>	<b>919,685,872</b>	
	<b>TOTAL CAPITAL</b>	<b>174,689,904</b>	
	<b>TOTAL ALLOCATION</b>	<b>1,094,375,776</b>	
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPBKAD001008122	PROCUREMENT OF COMMUNITY PSYCHIATRIC OUTREACH VEHICLES	ONGOING	20,000,000
FNPBKAD002008126	COMPLETION OF EQUIPING OF MEDICAL LABORATORY (HORMONAL ASSAY MACHINE)	ONGOING	5,000,000
FNPBKAD002008135	PROCUREMENT OF PSYCHIATRIC DRUGS FOR PATIENTS WITH HIV/AIDS AND PSYCHIATRIC DESTITUATES WITHOUT CARERS	ONGOING	10,000,000
FNPBKAD003008150	EXTENSION OF GOPD TO ACCOMMODATE EMERGENCY WARD.	ONGOING	35,000,000
FNPBKAD003009042	COMPLETION OF RENOVATION/FACELIFT OF FEMALE WARD, MALE WARD, PHARMACY BLOCK AND CONVENIENCES	NEW	40,689,904
FNPBKAD004008160	PROCUREMENT / INSTALLATION OF HOSPITAL INFORMATION TECHNOLOGY	ONGOING	9,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
FNPBKAD005008166	CONSTRUCTION AND INSTALLATION OF AUTHOMATED ISINIRATOR	ONGOING 20,000,000
FNPBKAD006008176	TRAINING OF COMMUNITY HEALTH WORKERS, RESIDENCY TRAINING IN PSYCHIATRY AND COMMUNITY MOBILIZATION FOR PSYCHIATRY SERVICES DELIVERY IN NORTH-WERST STAES AND 6 NORTH-CENTRAL STATES (LOCAL)	ONGOING 30,000,000
FNPBKAD006008181	OVERSEA TRIANING FOR RESIDENT DOCTOR (INTERNATIONAL). SPECIAL PROVISION	ONGOING 5,000,000
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,769,701,933
21	PERSONNEL COST	1,570,824,469
2101	SALARY	863,814,912
210101	SALARIES AND WAGES	863,814,912
21010101	SALARY	863,814,912
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	707,009,557
210201	ALLOWANCES	599,032,693
21020101	NON REGULAR ALLOWANCES	599,032,693
210202	SOCIAL CONTRIBUTIONS	107,976,864
21020201	NHIS	43,190,746
21020202	CONTRIBUTORY PENSION	64,786,118
22	OTHER RECURRENT COSTS	58,798,334
2202	OVERHEAD COST	58,798,334
220201	TRAVEL& TRANSPORT - GENERAL	5,319,171
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,319,171
220203	MATERIALS & SUPPLIES - GENERAL	11,914,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,936,186
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,127,668
22020306	PRINTING OF SECURITY DOCUMENTS	3,191,502
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,659,585
220204	MAINTENANCE SERVICES - GENERAL	4,787,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,127,668
22020402	MAINTENANCE OF OFFICE FURNITURE	531,917
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	531,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	531,917
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,063,834
220208	FUEL & LUBRICANTS - GENERAL	24,542,875
22020801	MOTOR VEHICLE FUEL COST	5,106,626
22020803	PLANT / GENERATOR FUEL COST	19,436,249
220209	FINANCIAL CHARGES - GENERAL	5,319,171
22020902	INSURANCE PREMIUM	5,319,171
220210	MISCELLANEOUS	6,914,922
22021001	REFRESHMENT & MEALS	3,191,502
22021002	HONORARIUM & SITTING ALLOWANCE	1,063,834
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,659,585
23	CAPITAL EXPENDITURE	140,079,130
2301	FIXED ASSETS PURCHASED	2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000
2302	CONSTRUCTION / PROVISION	35,839,203
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,839,203
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	25,839,203
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
2303	REHABILITATION / REPAIRS	147,239,927
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	147,239,927
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	147,239,927



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,570,824,469
	TOTAL OVERHEAD		58,798,334
	TOTAL RECURRENT		1,629,622,803
	TOTAL CAPITAL		140,079,130
	TOTAL ALLOCATION		1,769,701,933
0521027006 FEDERAL PSYCHIATRIC HOSPITAL CALABAR			
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHCAL001008062	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENTS DEPARTMENT BUILDING	ONGOING	2,000,000
FNPHCAL002008069	CONSTRUCTION OF 5KM PERIMETER FENCE/GATE HOUSE AT THE HOSPITAL'S PERMANENT SITE	ONGOING	15,000,000
FNPHCAL002008076	MASTER PLAN DESIGN OF THE PERMANENT SITE: CONSORTIUM OF CONSULTANTS- TOWN PLANNERS, QUANTITY SURVEYORS, ARCHITECTS, ELECTRICAL, MECHANICAL AND CIVIL ENGINEERS	ONGOING	10,839,203
FNPHCAL003008083	CONSTRUCTION OF 5KM ROAD WITH HOT ROLLED ASPHALT AND LAND SCAPING AT THE PERMANENT SITE (PHASE LL)	ONGOING	10,000,000
FNPHCAL004008088	COMPLETION OF CONFERENCE HALL/LECTURE THEATRE BUILDING IN THE HOSPITAL ( PHASE LL)	ONGOING	52,833,466
FNPHCAL004008094	COMPLETION OF STUDENTS HOSTEL IN THE SCHOOL OF PSYCHIATRIC NURSING (PHASE LL)	ONGOING	31,726,139
FNPHCAL004008098	COMPLETION OF SOCIAL WORK/ OCCUPATIONAL THERAPY BLOCK ( PHASE LL)	ONGOING	12,680,322
FNPHCAL005008102	STAFF TRAINING & DEVELOPMENT	ONGOING	5,000,000
0521027007 FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,289,238,836
21	PERSONNEL COST		1,097,817,687
2101	SALARY		757,690,427
210101	SALARIES AND WAGES		757,690,427
21010101	SALARY		757,690,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		340,127,260
210201	ALLOWANCES		245,415,957
21020101	NON REGULAR ALLOWANCES		245,415,957
210202	SOCIAL CONTRIBUTIONS		94,711,303
21020201	NHIS		37,884,521
21020202	CONTRIBUTORY PENSION		56,826,782
22	OTHER RECURRENT COSTS		58,567,989
2202	OVERHEAD COST		58,567,989
220201	TRAVEL& TRANSPORT - GENERAL		2,127,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
220202	UTILITIES - GENERAL		11,966,185
22020201	ELECTRICITY CHARGES		5,052,389
22020203	INTERNET ACCESS CHARGES		4,254,644
22020205	WATER RATES		2,659,152
220203	MATERIALS & SUPPLIES - GENERAL		16,274,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,318,305
22020302	BOOKS		1,063,661
22020303	NEWSPAPERS		319,098
22020304	MAGAZINES & PERIODICALS		1,063,661
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,127,322
22020306	PRINTING OF SECURITY DOCUMENTS		1,595,491
22020309	UNIFORMS & OTHER CLOTHING		3,190,983
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,595,491
220204	MAINTENANCE SERVICES - GENERAL		15,423,083





0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,190,983
22020402	MAINTENANCE OF OFFICE FURNITURE		2,659,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,491
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,786,474
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,190,983</b>
22020501	LOCAL TRAINING		3,190,983
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,063,661</b>
22020703	LEGAL SERVICES		1,063,661
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,522,743</b>
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		5,331,760
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>132,853,160</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>24,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>24,500,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		14,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>61,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>61,000,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		27,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		34,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>92,353,160</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>92,353,160</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY		46,608,932
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		45,744,228
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>5,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>5,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,097,817,687</b>
	<b>TOTAL OVERHEAD</b>		<b>58,567,989</b>
	<b>TOTAL RECURRENT</b>		<b>1,156,385,676</b>
	<b>TOTAL CAPITAL</b>		<b>132,853,160</b>
	<b>TOTAL ALLOCATION</b>		<b>1,289,238,836</b>
<b>0521027007 FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHMAD001008358	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	10,500,000
FNPHMAD001009043	PURCHASE OF HOSPITAL BEDS	NEW	14,000,000
FNPHMAD003008373	DRILLING OF BOREHOLE	ONGOING	17,000,000
FNPHMAD004008374	CONSTRUCTION OF OCCOPATIONAL THERAPY	ONGOING	24,000,000
FNPHMAD005008378	REHABILITATION/REPAIRS OF 33KVA LINE ELECTRICITY	ONGOING	15,000,000
FNPHMAD006008381	REHABILITATION OF OPD/MEDICAL WARD	ONGOING	11,608,932
FNPHMAD006008386	REHABILITATION OF WARD 1 AND 3	ONGOING	20,000,000
FNPHMAD006008388	EXTENSION/REHABILITATION OF COMM/NHIS CENTRE	ONGOING	15,744,228
FNPHMAD007008389	RESIDENCY TRAINING FOR (1) PERSON	ONGOING	5,000,000
<b>0521027008 FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO</b>			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>1,149,680,235</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>949,773,615</b>
<b>2101</b>	<b>SALARY</b>		<b>649,987,657</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>649,987,657</b>
21010101	SALARY		649,987,657
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>299,785,958</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>218,537,501</b>
21020101	NON REGULAR ALLOWANCES		218,537,501
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>81,248,457</b>
21020201	NHIS		32,499,383
21020202	CONTRIBUTORY PENSION		48,749,074





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CODE	LINE ITEM	AMOUNT (=N=)	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>58,510,225</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>58,510,225</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,182,606</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,184,034
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,184,034
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		400,126
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		414,412
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,911,983</b>
22020201	ELECTRICITY CHARGES		1,184,034
22020202	TELEPHONE CHARGES		473,614
22020203	INTERNET ACCESS CHARGES		543,916
22020204	SATELLITE BROADCASTING ACCESS CHARGES		355,210
22020205	WATER RATES		148,004
22020206	SEWERAGE CHARGES		118,403
22020207	LEASED COMMUNICATION LINES(S)		88,803
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>26,064,146</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,113,169
22020302	BOOKS		111,317
22020303	NEWSPAPERS		445,267
22020304	MAGAZINES & PERIODICALS		511,362
22020305	PRINTING OF NON SECURITY DOCUMENTS		333,951
22020306	PRINTING OF SECURITY DOCUMENTS		139,146
22020307	DRUGS & MEDICAL SUPPLIES		222,634
22020308	FIELD & CAMPING MATERIALS SUPPLIES		20,037,034
22020309	UNIFORMS & OTHER CLOTHING		33,395
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,782,921
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,367,425</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		111,317
22020402	MAINTENANCE OF OFFICE FURNITURE		83,488
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,108,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		110,883
22020405	MAINTENANCE OF PLANTS/GENERATORS		443,533
22020406	OTHER MAINTENANCE SERVICES		509,370
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>471,254</b>
22020701	FINANCIAL CONSULTING		332,650
22020703	LEGAL SERVICES		138,604
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>20,180,766</b>
22020801	MOTOR VEHICLE FUEL COST		221,767
22020803	PLANT / GENERATOR FUEL COST		19,959,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>33,265</b>
22020902	INSURANCE PREMIUM		33,265
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,298,779</b>
22021001	REFRESHMENT & MEALS		332,650
22021002	HONORARIUM & SITTING ALLOWANCE		2,772,083
22021003	PUBLICITY & ADVERTISEMENTS		110,883
22021006	POSTAGES & COURIER SERVICES		83,162
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>141,396,395</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>29,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>29,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		13,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		16,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>82,204,504</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>82,204,504</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		45,204,504



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
2305	OTHER CAPITAL PROJECTS	5,191,891	
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,191,891	
23050101	RESEARCH AND DEVELOPMENT	5,191,891	
	TOTAL PERSONNEL	949,773,615	
	TOTAL OVERHEAD	58,510,225	
	TOTAL RECURRENT	1,008,283,840	
	TOTAL CAPITAL	141,396,395	
	TOTAL ALLOCATION	1,149,680,235	
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHSOKOTO001008319	PURCHASE OF MOTOR VEHICLES	ONGOING	13,000,000
FNPHSOKOTO002008322	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	16,000,000
FNPHSOKOTO003008324	CONSTRUCTION / PROVISION OF ELECTRICITY	ONGOING	24,000,000
FNPHSOKOTO004008325	CONSTRUCTION / PROVISION OF WATER FACILITIES	ONGOING	13,000,000
FNPHSOKOTO005008326	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	45,204,504
	CONSTRUCTION OF HEALTH RECORD DEPARTMENT	NEW	25,000,000
FNPHSOKOTO006008328	RESEARCH AND DEVELOPMENT	ONGOING	5,191,891
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	2,264,852,369	
21	PERSONNEL COST	1,556,035,613	
2101	SALARY	1,006,458,004	
210101	SALARIES AND WAGES	1,006,458,004	
21010101	SALARY	1,006,458,004	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	549,577,610	
210201	ALLOWANCES	423,770,359	
21020101	NON REGULAR ALLOWANCES	423,770,359	
210202	SOCIAL CONTRIBUTIONS	125,807,250	
21020201	NHIS	50,322,900	
21020202	CONTRIBUTORY PENSION	75,484,350	
22	OTHER RECURRENT COSTS	183,846,667	
2202	OVERHEAD COST	183,846,667	
220201	TRAVEL & TRANSPORT - GENERAL	47,364,072	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,793,806	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,570,266	
220202	UTILITIES - GENERAL	8,740,961	
22020201	ELECTRICITY CHARGES	5,341,662	
22020202	TELEPHONE CHARGES	3,399,299	
220203	MATERIALS & SUPPLIES - GENERAL	10,480,636	
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,699,376	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7,781,260	
220204	MAINTENANCE SERVICES - GENERAL	101,741,666	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,771,918	
22020402	MAINTENANCE OF OFFICE FURNITURE	54,504,148	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	39,102,866	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,173,765	
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,188,969	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	809,029	
22020703	LEGAL SERVICES	219,175	
22020705	ARCHITECTURAL SERVICES	589,854	
220208	FUEL & LUBRICANTS - GENERAL	10,203,379	
22020801	MOTOR VEHICLE FUEL COST	10,203,379	



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
220209	FINANCIAL CHARGES - GENERAL	331,016	
22020902	INSURANCE PREMIUM	331,016	
220210	MISCELLANEOUS	4,175,908	
22021001	REFRESHMENT & MEALS	1,849,768	
22021002	HONORARIUM & SITTING ALLOWANCE	1,039,441	
22021003	PUBLICITY & ADVERTISEMENTS	970,994	
22021004	MEDICAL EXPENSES	315,705	
23	CAPITAL EXPENDITURE	524,970,089	
2302	CONSTRUCTION / PROVISION	169,970,089	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	169,970,089	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,000,000	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	54,970,089	
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000	
2303	REHABILITATION / REPAIRS	100,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	100,000,000	
2305	OTHER CAPITAL PROJECTS	5,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
	TOTAL PERSONNEL	1,556,035,613	
	TOTAL OVERHEAD	183,846,667	
	TOTAL RECURRENT	1,739,882,280	
	TOTAL CAPITAL	524,970,089	
	TOTAL ALLOCATION	2,264,852,369	
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPHYABA001008415	COMPLETION OF RESIDENT DOCTORS QUARTERS OSHODI	ONGOING	100,000,000
FNPHYABA002008416	COMPLETION OF A DEDICATED HIGHTENSION 11KV FEEDER WITH 750KVA TRANSFORMER AND RECAPLING OF EXISTING CABLE NETWORKS OF THE HOSPITAL	ONGOING	40,000,000
FNPHYABA003008417	UPGRADING AND EQUIPING OF A BUILDING COMPLEX FOR THE SCHOOL OF POSTBASIC PSYCHIATRIC NURSING	ONGOING	50,000,000
FNPHYABA003008419	ONGOING CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP FOR THE FEDERAL SCHOOL OF OCCUPATIONAL THERAPY	ONGOING	40,000,000
FNPHYABA003008420	ONGOING CONSTRUCTION OF INFORMATION TECHNOLOGY BUILDING FOR THE FEDERAL SCHOOL OF OCCUPATIONAL THERAPY	ONGOING	89,970,089
FNPHYABA004008422	COMPLETION OF ACCESS ROAD NETWORK AND DRAINAGE SYSTEM YABA	ONGOING	100,000,000
FNPHYABA005008423	REHABILITATION/UPGRADING OF HOSPITAL WARDS/CLINIC	ONGOING	100,000,000
FNPHYABA006008425	RESIDENCY TRAINING PROGRAMME FOR ONE (1) PERSON	ONGOING	5,000,000
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,877,199,586	
21	PERSONNEL COST	1,679,191,934	
2101	SALARY	1,178,107,106	
210101	SALARIES AND WAGES	1,178,107,106	
21010101	SALARY	1,178,107,106	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	501,084,828	
210201	ALLOWANCES	353,821,440	
21020101	NON REGULAR ALLOWANCES	353,821,440	
210202	SOCIAL CONTRIBUTIONS	147,263,388	
21020201	NHIS	58,905,355	
21020202	CONTRIBUTORY PENSION	88,358,033	
22	OTHER RECURRENT COSTS	58,326,645	
2202	OVERHEAD COST	58,326,645	
220201	TRAVEL& TRANSPORT - GENERAL	4,837,674	



0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,837,674
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,764,369</b>
22020201	ELECTRICITY CHARGES		4,663,787
22020202	TELEPHONE CHARGES		706,585
22020203	INTERNET ACCESS CHARGES		66,390
22020205	WATER RATES		327,608
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,697,225</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,760,872
22020304	MAGAZINES & PERIODICALS		1,616,718
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,847,014
22020309	UNIFORMS & OTHER CLOTHING		472,621
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,336,766</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,160,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,657,770
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		236,754
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,282,015
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,965,920</b>
22020501	LOCAL TRAINING		5,965,920
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,522,582</b>
22020601	SECURITY SERVICES		1,838,225
22020606	CLEANING & FUMIGATION SERVICES		3,684,356
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,796,365</b>
22020701	FINANCIAL CONSULTING		280,806
22020703	LEGAL SERVICES		351,008
22020705	ARCHITECTURAL SERVICES		2,164,550
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>13,378,716</b>
22020801	MOTOR VEHICLE FUEL COST		1,574,955
22020803	PLANT / GENERATOR FUEL COST		11,131,347
22020806	COOKING GAS/FUEL COST		672,414
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,755,040</b>
22020902	INSURANCE PREMIUM		1,755,040
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>4,271,988</b>
22021001	REFRESHMENT & MEALS		992,336
22021002	HONORARIUM & SITTING ALLOWANCE		2,251,698
22021006	POSTAGES & COURIER SERVICES		166,510
22021007	WELFARE PACKAGES		861,444
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>139,681,007</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>47,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>47,000,000</b>
23010108	PURCHASE OF BUSES		33,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>112,681,007</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>112,681,007</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		52,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,681,007
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>25,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>25,000,000</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		25,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>5,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>5,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,679,191,934</b>
	<b>TOTAL OVERHEAD</b>		<b>58,326,645</b>
	<b>TOTAL RECURRENT</b>		<b>1,737,518,579</b>
	<b>TOTAL CAPITAL</b>		<b>139,681,007</b>
	<b>TOTAL ALLOCATION</b>		<b>1,877,199,586</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEEKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
FNPBANK001007985	PURCHASE OF TWO (2 )NOS 30-SEATER BUS WITH AC FOR COMMUNITY POSTINGS OF STUDENTS OF SCHOOL OF PSYCHIATRIC NURSING.	ONGOING	23,000,000
FNPBANK002007991	FURNISHING OF THE NEWLY CONSTRUCTED ADMINISTRATIVE BLOCK EXTENSION AT ARO.	ONGOING	14,000,000
FNPBANK003007999	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	ONGOING	32,000,000
FNPBANK004008007	EXPANSION OF THE ASSESSMENT/EMERGENCY UNIT TO INCORPORATE SHORT STAY PSYCHIATRIC INTENSIVE CARE UNIT.	ONGOING	20,000,000
FNPBANK005008013	PROVISION OF DEDICATED INTERNET AND INTRANET CONNECTIVITY IN THE HOSPITAL.	ONGOING	20,681,007
FNPBANK006008020	EXPANSION AND RENOVATION OF OLD PATIENTS' CAFETERIA TO INCORPORATE OFFICES AND DRAINAGES FOR FLOOD CONTROL AT LANTORO ANNEXES OF THE HOSPITAL.	ONGOING	25,000,000
FNPBANK007008027	RESIDENCY TRAINING	ONGOING	5,000,000
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	259,538,428	
21	PERSONNEL COST	172,036,643	
2101	SALARY	144,651,573	
210101	SALARIES AND WAGES	144,651,573	
21010101	SALARY	144,651,573	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,385,070	
210201	ALLOWANCES	9,303,623	
21020101	NON REGULAR ALLOWANCES	9,303,623	
210202	SOCIAL CONTRIBUTIONS	18,081,447	
21020201	NHIS	7,232,579	
21020202	CONTRIBUTORY PENSION	10,848,868	
22	OTHER RECURRENT COSTS	13,647,949	
2202	OVERHEAD COST	13,647,949	
220201	TRAVEL& TRANSPORT - GENERAL	1,063,661	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,063,661	
220202	UTILITIES - GENERAL	1,063,661	
22020201	ELECTRICITY CHARGES	425,464	
22020203	INTERNET ACCESS CHARGES	106,366	
22020205	WATER RATES	531,830	
220203	MATERIALS & SUPPLIES - GENERAL	2,552,786	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,180,505	
22020305	PRINTING OF NON SECURITY DOCUMENTS	372,281	
220204	MAINTENANCE SERVICES - GENERAL	990,384	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	531,830	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	245,822	
22020406	OTHER MAINTENANCE SERVICES	212,732	
220206	OTHER SERVICES - GENERAL	6,381,965	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,190,983	
22020606	CLEANING & FUMIGATION SERVICES	3,190,983	
220210	MISCELLANEOUS	1,595,491	
22021007	WELFARE PACKAGES	1,595,491	
23	CAPITAL EXPENDITURE	73,853,836	
2301	FIXED ASSETS PURCHASED	73,853,836	
230101	PURCHASE OF FIXED ASSETS - GENERAL	73,853,836	
23010102	PURCHASE OF OFFICE BUILDINGS	56,353,836	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,500,000	
	TOTAL PERSONNEL	172,036,643	



			2014 APPROPRIATION ACT
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT (=N=)</b>
	TOTAL OVERHEAD		13,647,949
	TOTAL RECURRENT		185,684,592
	TOTAL CAPITAL		73,853,836
	TOTAL ALLOCATION		259,538,428
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FEDCAM001006488	CONSTRUCTION/PROVISION OF HOSPITAL HEALTH CENTRE, RESEARCH CENTRE AND INFRASTRUCTURE OFFICE COMPLEX	ONGOING	56,353,836
FEDCAM002006490	COMPUTERIZATION AND PROVISION OF INTERNET FACILITIES AND DESK TOP COMPUTERS AND 10 LAPTOPS, 2 NOS E-PROJECTS, 3 ELECTRONIC TYPEWRITERS, 3 NOS PHOTOCOPIERS AND PRINTERS	ONGOING	7,500,000
FEDCAM003006494	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT/TEACHING AND LEARNING	ONGOING	10,000,000
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		1,713,393,785
21	PERSONNEL COST		1,556,035,613
2101	SALARY		1,006,458,004
210101	SALARIES AND WAGES		1,006,458,004
21010101	SALARY		1,006,458,004
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		549,577,610
210201	ALLOWANCES		423,770,359
21020101	NON REGULAR ALLOWANCES		423,770,359
210202	SOCIAL CONTRIBUTIONS		125,807,250
21020201	NHIS		50,322,900
21020202	CONTRIBUTORY PENSION		75,484,350
22	OTHER RECURRENT COSTS		58,620,258
2202	OVERHEAD COST		58,620,258
220201	TRAVEL & TRANSPORT - GENERAL		15,954,913
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,954,913
220202	UTILITIES - GENERAL		7,445,626
22020201	ELECTRICITY CHARGES		7,445,626
220203	MATERIALS & SUPPLIES - GENERAL		3,190,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
220204	MAINTENANCE SERVICES - GENERAL		3,190,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,309,891
22020701	FINANCIAL CONSULTING		3,309,891
220208	FUEL & LUBRICANTS - GENERAL		15,954,913
22020803	PLANT / GENERATOR FUEL COST		15,954,913
220210	MISCELLANEOUS		9,572,948
22021001	REFRESHMENT & MEALS		3,190,983
22021002	HONORARIUM & SITTING ALLOWANCE		6,381,965
23	CAPITAL EXPENDITURE		98,737,913
2302	CONSTRUCTION / PROVISION		88,737,913
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,737,913
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		88,737,913
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		1,556,035,613
	TOTAL OVERHEAD		58,620,258
	TOTAL RECURRENT		1,614,655,872
	TOTAL CAPITAL		98,737,913
	TOTAL ALLOCATION		1,713,393,785
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY		



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
CODE	PROJECT NAME	TYPE	AMOUNT
FNPBEN001008396	COMPLETION OF THE CONSTRUCTION OF KITCHEN AND LAUNDRY	ONGOING	19,237,913
FNPBEN002008397	COMPLETION OF THE CONSTRUCTION OF MALE 11 STOREY BUILDING	ONGOING	69,500,000
FNPBEN003008402	RESIDENCY TRAINING	ONGOING	5,000,000
0521027013 NATIONAL ORTHOPAEDIC HOSPITAL LAGOS			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,902,101,513</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,538,944,857</b>
<b>2101</b>	<b>SALARY</b>		<b>1,675,542,341</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,675,542,341</b>
21010101	SALARY		1,675,542,341
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>863,402,516</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>653,959,724</b>
21020101	NON REGULAR ALLOWANCES		653,959,724
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>209,442,793</b>
21020201	NHIS		83,777,117
21020202	CONTRIBUTORY PENSION		125,665,676
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>67,562,874</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>67,562,874</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>4,973,540</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,322
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		718,896
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,082,235</b>
22020201	ELECTRICITY CHARGES		15,954,914
22020203	INTERNET ACCESS CHARGES		531,830
22020205	WATER RATES		1,595,491
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,850,135</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,595,491
22020309	UNIFORMS & OTHER CLOTHING		1,063,661
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,041,118</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,190,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,190,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,659,152
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,340,453</b>
22020501	LOCAL TRAINING		2,543,213
22020502	INTERNATIONAL TRAINING		1,797,240
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,396,206</b>
22020703	LEGAL SERVICES		1,396,206
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,679,314</b>
22020801	MOTOR VEHICLE FUEL COST		1,701,857
22020803	PLANT / GENERATOR FUEL COST		7,977,457
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,190,983</b>
22020902	INSURANCE PREMIUM		3,190,983
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>11,008,890</b>
22021003	PUBLICITY & ADVERTISEMENTS		1,595,491
22021006	POSTAGES & COURIER SERVICES		372,281
22021007	WELFARE PACKAGES		8,509,287
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		531,830
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>295,593,782</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>55,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>55,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>284,387,104</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	284,387,104	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,000,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	209,387,104	
2305	OTHER CAPITAL PROJECTS	56,206,678	
230501	ACQUISITION OF NON TANGIBLE ASSETS	56,206,678	
23050101	RESEARCH AND DEVELOPMENT	56,206,678	
	TOTAL PERSONNEL	2,538,944,857	
	TOTAL OVERHEAD	67,562,874	
	TOTAL RECURRENT	2,606,507,731	
	TOTAL CAPITAL	295,593,782	
	TOTAL ALLOCATION	2,902,101,513	
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NOHLAG001008689	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
NOHLAG002008692	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	25,000,000
NOHLAG003008694	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	75,000,000
NOHLAG004008697	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	NEW	109,387,104
NOHLAG005008699	RESEARCH AND DEVELOPMENT	NEW	56,206,678
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,983,083,597	
21	PERSONNEL COST	1,552,619,772	
2101	SALARY	1,093,409,486	
210101	SALARIES AND WAGES	1,093,409,486	
21010101	SALARY	1,093,409,486	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	459,210,285	
210201	ALLOWANCES	322,534,100	
21020101	NON REGULAR ALLOWANCES	322,534,100	
210202	SOCIAL CONTRIBUTIONS	136,676,186	
21020201	NHIS	54,670,474	
21020202	CONTRIBUTORY PENSION	82,005,711	
22	OTHER RECURRENT COSTS	61,606,357	
2202	OVERHEAD COST	61,606,357	
220201	TRAVEL & TRANSPORT - GENERAL	10,329,145	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,933,478	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,395,668	
220202	UTILITIES - GENERAL	4,638,579	
22020201	ELECTRICITY CHARGES	3,757,709	
22020203	INTERNET ACCESS CHARGES	726,480	
22020205	WATER RATES	154,390	
220203	MATERIALS & SUPPLIES - GENERAL	1,118,241	
22020306	PRINTING OF SECURITY DOCUMENTS	1,118,241	
220204	MAINTENANCE SERVICES - GENERAL	7,639,749	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,033,156	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,305,910	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,722,501	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	457,374	
22020406	OTHER MAINTENANCE SERVICES	2,120,809	
220205	TRAINING - GENERAL	2,628,062	
22020501	LOCAL TRAINING	1,555,067	
22020502	INTERNATIONAL TRAINING	1,072,995	
220206	OTHER SERVICES - GENERAL	3,018,723	
22020606	CLEANING & FUMIGATION SERVICES	3,018,723	
220208	FUEL & LUBRICANTS - GENERAL	19,775,136	
22020801	MOTOR VEHICLE FUEL COST	8,509,287	
22020803	PLANT / GENERATOR FUEL COST	11,170,120	





0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020806	COOKING GAS/FUEL COST		95,729
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>13,391</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		13,391
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,445,331</b>
22021001	REFRESHMENT & MEALS		3,381,644
22021002	HONORARIUM & SITTING ALLOWANCE		6,011,534
22021003	PUBLICITY & ADVERTISEMENTS		2,106,893
22021004	MEDICAL EXPENSES		51,373
22021006	POSTAGES & COURIER SERVICES		236,784
22021007	WELFARE PACKAGES		657,103
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>368,857,468</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>129,100,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>129,100,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		57,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,100,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>157,100,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>157,100,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		157,100,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>148,657,468</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>148,657,468</b>
23030103	REHABILITATION / REPAIRS - HOUSING		76,777,306
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,880,162
23030113	REHABILITATION / REPAIRS - ROADS		70,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>24,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>24,000,000</b>
23040102	EROSION & FLOOD CONTROL		24,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,552,619,772</b>
	<b>TOTAL OVERHEAD</b>		<b>61,606,357</b>
	<b>TOTAL RECURRENT</b>		<b>1,614,226,129</b>
	<b>TOTAL CAPITAL</b>		<b>368,857,468</b>
	<b>TOTAL ALLOCATION</b>		<b>1,983,083,597</b>
0521027014 NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO			
CODE	PROJECT NAME	TYPE	AMOUNT
NOHKANO0005008681	REHABILITATION / REPAIRS - HOUSING	NEW	36,777,306
NOHKANO0005008682	SUPPLY OF LAUNDRY EQUIPMENT	NEW	1,880,162
NOHKANO0007008686	HUMAN CAPITAL DEVELOPMENT	NEW	5,000,000
NOHKANO0007008687	RESIDENCY TRAINING	NEW	5,000,000
NOHKANO001008669	PURCHASE OF UTILITY VEHICLES 1NO 32 SEATER SCHOOL BUS AND 2NO SALOON CARS	NEW	20,000,000
NOHKANO002008670	PURCHASE OF 2NO GENERATORS AND REHABILITATION OF EXISTING 2 OLD GENERATORS	NEW	25,000,000
NOHKANO002008671	PURCHASE OF 2NO TRANSFORMERS	NEW	12,000,000
NOHKANO002008672	PROVISION OF SOLAR POWER AND INVERTERS FOR THE WARDS, ACCIDENT & EMERGENCY UNIT AND SPECIALISED EQUIPMENT	NEW	20,000,000
NOHKANO0034008673	UPGRADE OF TRAUMA SPECIALISED SURGERY INVOLVING THE PURCHASE OF SPINAL, TKR, THR, GENERAL ORTHOPAEDIC INSTRUMENT, ATHROSCOPIC SYSTEM AND CONSUMING AND 3NO. PLASTIC SURGERY EQUIPMENT/INSTRUMENT	NEW	25,200,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NOHKANO0034008674	PROVISION OF 3NO. UNINTERRUPTED POWER SUPPLY FOR NEW GE X-RAY MACHINE, IMAGE INTENSIFIER AND OPERATION OF THE NEWLY SUPPLIED ANTHROSCOPY	NEW	10,000,000
NOHKANO0034008675	SUPPLY OF PHYSIOTHERAPY EQUIPMENTS.	NEW	16,900,000
NOHKANO004008676	CONSTRUCTION OF ADMIN BLOCK	NEW	57,000,000
NOHKANO004008677	CONSTRUCTION AND FURNISHING OF CONSULTANT BLOCK	NEW	4,600,000
NOHKANO004008678	CONSTRUCTION OF PLANT HOUSE, SUPPLY AND INSTALLATION OF OXYGEN PLANT	NEW	21,000,000
NOHKANO004008679	CONSULTANCY SERVICES FOR THE CONSTRUCTION, FURNISHING AND EQUIPPING OF A STORES COMPLEX.	NEW	14,500,000
NOHKANO004008680	PURCHASE/INSTALLATION OF 2TONS BOILER AND CONSTRUCTION OF BOILER HOUSE	NEW	20,000,000
NOHKANO007008683	REHABILITATION / REPAIRS - ROADSINTERNAL ROAD NETWORK, CONSTRUCTION AND REHABILITATION	NEW	50,000,000
NOHKANO007008684	EROSION & FLOOD CONTROL	NEW	12,000,000
NOHKANO007008685	CHANNELISATION OF A 1.5KM STREAM AND CONSTRUCTION CULVERT	NEW	12,000,000
0521027015 NATIONAL ORTHOPAEDIC HOSPITAL ENUGU			AMOUNT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,752,454,419</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,032,592,442</b>
<b>2101</b>	<b>SALARY</b>		<b>1,352,708,001</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,352,708,001</b>
21010101	SALARY		1,352,708,001
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>679,884,440</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>510,795,940</b>
21020101	NON REGULAR ALLOWANCES		510,795,940
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>169,088,500</b>
21020201	NHIS		67,635,400
21020202	CONTRIBUTORY PENSION		101,453,100
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>58,834,468</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>58,834,468</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,237,597</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,349,377
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,665,203
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		505,300
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		717,717
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,278,259</b>
22020201	ELECTRICITY CHARGES		3,439,092
22020202	TELEPHONE CHARGES		119,620
22020203	INTERNET ACCESS CHARGES		134,573
22020205	WATER RATES		1,435,447
22020206	SEWERAGE CHARGES		149,526
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,993,508</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		598,103
22020302	BOOKS		59,811
22020303	NEWSPAPERS		59,811
22020304	MAGAZINES & PERIODICALS		17,943
22020305	PRINTING OF NON SECURITY DOCUMENTS		59,811
22020306	PRINTING OF SECURITY DOCUMENTS		747,629
22020307	DRUGS & MEDICAL SUPPLIES		747,629
22020309	UNIFORMS & OTHER CLOTHING		44,858
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		657,914
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,904,444</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		717,723
22020402	MAINTENANCE OF OFFICE FURNITURE		164,478



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,196,206
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		807,439
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,943,835
22020406	OTHER MAINTENANCE SERVICES		74,763
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>5,130,903</b>
22020501	LOCAL TRAINING		4,605,392
22020502	INTERNATIONAL TRAINING		525,511
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,447,830</b>
22020601	SECURITY SERVICES		5,382,926
22020606	CLEANING & FUMIGATION SERVICES		11,064,904
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,768,050</b>
22020701	FINANCIAL CONSULTING		1,076,585
22020702	INFORMATION TECHNOLOGY CONSULTING		747,629
22020703	LEGAL SERVICES		1,943,835
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,130,555</b>
22020801	MOTOR VEHICLE FUEL COST		897,154
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		149,526
22020803	PLANT / GENERATOR FUEL COST		5,083,875
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,794,310</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		448,578
22020902	INSURANCE PREMIUM		1,345,732
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,149,013</b>
22021001	REFRESHMENT & MEALS		897,154
22021003	PUBLICITY & ADVERTISEMENTS		1,943,835
22021006	POSTAGES & COURIER SERVICES		179,431
22021007	WELFARE PACKAGES		53,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		74,763
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>661,027,510</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>130,308,158</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>130,308,158</b>
23010105	PURCHASE OF MOTOR VEHICLES		22,308,158
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		108,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>425,494,352</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>425,494,352</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		300,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		125,494,352
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>26,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>26,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		26,000,000
	<b>TOTAL PERSONNEL</b>		<b>2,032,592,442</b>
	<b>TOTAL OVERHEAD</b>		<b>58,834,468</b>
	<b>TOTAL RECURRENT</b>		<b>2,091,426,909</b>
	<b>TOTAL CAPITAL</b>		<b>661,027,510</b>
	<b>TOTAL ALLOCATION</b>		<b>2,752,454,419</b>
0521027015 NATIONAL ORTHOPAEDIC HOSPITAL ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
NOHENUGU001008724	PURCHASE OF UTILITY VEHICLES	NEW	22,308,158
NOHENUGU002008725	COMPLETION OF PROCUREMENT OF SETS OF COMPLETE INSTRUMENT FOR ARTHROSCOPY, ARTHROPLASTY AND CT SCAN	ONGOING	48,000,000
NOHENUGU002008726	COMPLETION OF EQUIPPING OF 20 BEDDED SPINAL CORD INJURY BLOCK AND THEATRE EQUIPMENT	NEW	35,000,000
NOHENUGU002008727	EQUIPPING OF TRAUMA UNITS	NEW	25,000,000
NOHENUGU003008728	COMPLETION OF CONSTRUCTION OF RADIOLOGY BLOCK	NEW	50,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
NOHENUGU003008729	COMPLETION OF CONSTRUCTION OF 20 BEDDED SPINAL CORD INJURY BLOCK	NEW 30,000,000
NOHENUGU004008730	COMPLETION OF RENOVATION OF OFFICES, BUILDING AND REFURBISHING OF EQUIPMENT AND INFRASTRUCTURE	NEW 45,000,000
NOHENUGU005008731	COMPLETION OF CONSTRUCTION OF ACCESS GATE, ACCESS ROAD AND PERIMETER FENCE	NEW 50,494,352
	CONSTRUCTION OF INTERNAL ROADS AND EROSION CONTROL IN THE HOSPITAL	100,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATION IN THE HOSPITAL	50,000,000
NOHENUGU006008732	COMPLETION OF DEVELOPMENT OF MASTER PLAN OF THE HOSPITAL	NEW 15,000,000
NOHENUGU006008733	OVERSEAS TRAINING FOR RESIDENT DOCTORS AND JUNIOR FELLOWS	NEW 5,000,000
	EQUIPMENT FOR ORTHOPAEDIC CLINIC, BURNS, PLASTIC SURGERY	100,000,000
	DEFIBRILATORS, INFUSION PUMPS ANESTHETICS MACHINES ETC	19,225,000
	23020104 MODULAR THEATRES (UNITS)	60,000,000
NOHENUGU006008734	COMPLETION OF COMPUTERISATION OF HOSPITAL	NEW 6,000,000
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	606,548,781
21	PERSONNEL COST	386,603,464
2101	SALARY	287,923,925
210101	SALARIES AND WAGES	287,923,925
21010101	SALARY	287,923,925
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,679,540
210201	ALLOWANCES	62,689,049
21020101	NON REGULAR ALLOWANCES	62,689,049
210202	SOCIAL CONTRIBUTIONS	35,990,491
21020201	NHIS	14,396,196
21020202	CONTRIBUTORY PENSION	21,594,294
22	OTHER RECURRENT COSTS	85,604,030
2202	OVERHEAD COST	85,604,030
220201	TRAVEL & TRANSPORT - GENERAL	7,924,274
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,924,274
220202	UTILITIES - GENERAL	6,271,229
22020201	ELECTRICITY CHARGES	4,839,657
22020205	WATER RATES	1,431,572
220203	MATERIALS & SUPPLIES - GENERAL	56,154,505
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,520,559
22020302	BOOKS	1,329,576
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,329,576
22020307	DRUGS & MEDICAL SUPPLIES	26,315,642
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,329,576
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	11,329,576
220204	MAINTENANCE SERVICES - GENERAL	6,112,030
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,361,973
22020402	MAINTENANCE OF OFFICE FURNITURE	710,240
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,329,576
22020406	OTHER MAINTENANCE SERVICES	710,240
220205	TRAINING - GENERAL	5,419,179
22020501	LOCAL TRAINING	4,520,559
22020502	INTERNATIONAL TRAINING	898,620
220208	FUEL & LUBRICANTS - GENERAL	3,722,813
22020801	MOTOR VEHICLE FUEL COST	1,329,576



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020803	PLANT / GENERATOR FUEL COST	2,393,237	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>134,341,287</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>50,000,000</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>50,000,000</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>44,341,287</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>44,341,287</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	44,341,287	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>40,000,000</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,000,000</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	40,000,000	
	<b>TOTAL PERSONNEL</b>	<b>386,603,464</b>	
	<b>TOTAL OVERHEAD</b>	<b>85,604,030</b>	
	<b>TOTAL RECURRENT</b>	<b>472,207,494</b>	
	<b>TOTAL CAPITAL</b>	<b>134,341,287</b>	
	<b>TOTAL ALLOCATION</b>	<b>606,548,781</b>	
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NTBLTC001008855	PROVISION OF REAGENTS FOR MDR-TB TEST	NEW	50,000,000
NTBLTC002008856	CONSTRUCTION OF STANDARD MALE LEPROSY WARD	NEW	44,341,287
NTBLTC003008857	RENOVATION OF TRAINING WING AND PROVISION OF ADVANCED LEARNING MATERIALS	NEW	40,000,000
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>3,953,097,918</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,653,818,996</b>	
<b>2101</b>	<b>SALARY</b>	<b>2,414,294,244</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,414,294,244</b>	
21010101	SALARY	2,414,294,244	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,239,524,752</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>937,737,972</b>	
21020101	NON REGULAR ALLOWANCES	937,737,972	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>301,786,780</b>	
21020201	NHIS	120,714,712	
21020202	CONTRIBUTORY PENSION	181,072,068	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>45,981,906</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>45,981,906</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,254,644</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,254,644	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,690,113</b>	
22020201	ELECTRICITY CHARGES	7,690,113	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,018,575</b>	
22020801	MOTOR VEHICLE FUEL COST	4,254,644	
22020803	PLANT / GENERATOR FUEL COST	12,763,931	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>17,018,575</b>	
22021002	HONORARIUM & SITTING ALLOWANCE	17,018,575	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>253,297,016</b>	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>329,837,882</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>329,837,882</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	329,837,882	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>23,459,134</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>23,459,134</b>	
23050101	RESEARCH AND DEVELOPMENT	23,459,134	
	<b>TOTAL PERSONNEL</b>	<b>3,653,818,996</b>	
	<b>TOTAL OVERHEAD</b>	<b>45,981,906</b>	
	<b>TOTAL RECURRENT</b>	<b>3,699,800,902</b>	
	<b>TOTAL CAPITAL</b>	<b>253,297,016</b>	
	<b>TOTAL ALLOCATION</b>	<b>3,953,097,918</b>	



			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCUMUAHIA001008516	RENOVATION AND UPGRADING OF EXISTING WARDS AND BUILDING PHASE 1 (SLESSOR AND LUDLOW COMPLEX)	NEW	29,285,237
FMCUMUAHIA001008517	CONSTRUCTION OF 2 STOREY CONSULTING COMPLEX ACCOMODATING 15 OFFICERS	NEW	78,849,991
FMCUMUAHIA001008518	RENOVATION AND UPGRADING OF EXISTING WARDS AND BUILDING PHASE 2 (CROWTHER,IBIAM AND MATERNITY COMPLEX)	NEW	81,702,654
	CONSTRUCTION OF 250 BEDDED WARD & CONSTRUCTION OF WALKWAY AND RAMP (ONGOING)		50,000,000
FMCUMUAHIA002008520	RESEARCH AND DEVELOPMENT	NEW	13,459,134
0521027018	FEDERAL MEDICAL CENTRE, OWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,504,284,440
21	PERSONNEL COST		3,244,694,054
2101	SALARY		2,004,309,976
210101	SALARIES AND WAGES		2,004,309,976
21010101	SALARY		2,004,309,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,240,384,078
210201	ALLOWANCES		989,845,331
21020101	NON REGULAR ALLOWANCES		989,845,331
210202	SOCIAL CONTRIBUTIONS		250,538,747
21020201	NHIS		100,215,499
21020202	CONTRIBUTORY PENSION		150,323,248
22	OTHER RECURRENT COSTS		49,937,761
2202	OVERHEAD COST		49,937,761
220201	TRAVEL & TRANSPORT - GENERAL		5,992,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,496,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,495,643
220202	UTILITIES - GENERAL		3,995,021
22020201	ELECTRICITY CHARGES		3,995,021
220203	MATERIALS & SUPPLIES - GENERAL		4,993,775
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,495,643
22020309	UNIFORMS & OTHER CLOTHING		1,498,132
220204	MAINTENANCE SERVICES - GENERAL		6,491,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,498,132
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,993,776
220208	FUEL & LUBRICANTS - GENERAL		28,464,526
22020801	MOTOR VEHICLE FUEL COST		3,495,643
22020803	PLANT / GENERATOR FUEL COST		24,968,883
23	CAPITAL EXPENDITURE		209,652,624
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
2302	CONSTRUCTION / PROVISION		164,652,624
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,652,624
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		44,652,624
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		120,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		3,244,694,054
	TOTAL OVERHEAD		49,937,761
	TOTAL RECURRENT		3,294,631,816
	TOTAL CAPITAL		209,652,624



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
	<b>TOTAL ALLOCATION</b>	<b>3,504,284,440</b>	
0521027018	FEDERAL MEDICAL CENTRE, OWO		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCOWO001008387	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	40,000,000
FMCOWO003008392	COMPLETION OF POWER PROJECT AND DISTRIBUTION GRID	NEW	44,652,624
FMCOWO005008927	RESEARCH AND DEVELOPMENT (RESIDENCY TRAINING)	NEW	5,000,000
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	3,619,955,976	
21	PERSONNEL COST	3,375,608,738	
2101	SALARY	2,037,581,376	
210101	SALARIES AND WAGES	2,037,581,376	
21010101	SALARY	2,037,581,376	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,338,027,362	
210201	ALLOWANCES	1,083,329,690	
21020101	NON REGULAR ALLOWANCES	1,083,329,690	
210202	SOCIAL CONTRIBUTIONS	254,697,672	
21020201	NHIS	101,879,069	
21020202	CONTRIBUTORY PENSION	152,818,603	
22	OTHER RECURRENT COSTS	41,622,496	
2202	OVERHEAD COST	41,622,496	
220201	TRAVEL & TRANSPORT - GENERAL	2,267,042	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,267,042	
220202	UTILITIES - GENERAL	26,591,523	
22020201	ELECTRICITY CHARGES	19,145,896	
22020203	INTERNET ACCESS CHARGES	7,445,626	
220208	FUEL & LUBRICANTS - GENERAL	12,763,931	
22020803	PLANT / GENERATOR FUEL COST	12,763,931	
23	CAPITAL EXPENDITURE	202,724,742	
2302	CONSTRUCTION / PROVISION	197,724,742	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	197,724,742	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	182,724,742	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000	
2305	OTHER CAPITAL PROJECTS	5,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
	<b>TOTAL PERSONNEL</b>	<b>3,375,608,738</b>	
	<b>TOTAL OVERHEAD</b>	<b>41,622,496</b>	
	<b>TOTAL RECURRENT</b>	<b>3,417,231,234</b>	
	<b>TOTAL CAPITAL</b>	<b>202,724,742</b>	
	<b>TOTAL ALLOCATION</b>	<b>3,619,955,976</b>	
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCABKT001006866	COMPLETION OF UPGRADED THREATRE BLOCK.	ONGOING	40,000,000
FMCABKT001006871	COMPLETION OF CONSTRUCTION OF 4TH CLINICAL CONSULTING BLOCKS.I.E.MALE MEDICAL	ONGOING	31,800,000
FMCABKT001006873	CONSTRUCTION OF 60 -BEDDED MATERNITY BLOCK.	ONGOING	60,924,742
FMCABKT001006876	COMPLETION AND EQUIPPING OF 4 WING COMPLEX TO HOUSE ENT/DENTAL/OPHTHALMOLOGY AND PHYSIOTHERAPY	ONGOING	50,000,000
FMCABKT002006879	RE-DISTRIBUTION AND RECTIFICATION OF ELECTRICITY SUPPLY WITHIN THE HOSPITAL, INVOLVING LAYING OF ARMOURED CABLE, TENSION WIRE, ERECTION OF CONCRETE POLES AND INSTALLATION OF TRANSFORMER.	ONGOING	5,000,000
FMCABKT003006881	COMPLETION OF ONGOING WATER PROJECTS(CONSTRUCTION OF 2000 CUBIC METRE WATER RESERVOIR)	ONGOING	10,000,000



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT (=N=)</b>	
FMCABKT004006883	TRAINING	ONGOING 5,000,000	
0521027020	FEDERAL MEDICAL CENTRE, OWERRI		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
2	EXPENDITURE	5,065,753,050	
21	PERSONNEL COST	4,505,359,919	
2101	SALARY	2,548,013,316	
210101	SALARIES AND WAGES	2,548,013,316	
21010101	SALARY	2,548,013,316	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,957,346,602	
210201	ALLOWANCES	1,638,844,938	
21020101	NON REGULAR ALLOWANCES	1,638,844,938	
210202	SOCIAL CONTRIBUTIONS	318,501,665	
21020201	NHIS	127,400,666	
21020202	CONTRIBUTORY PENSION	191,100,999	
22	OTHER RECURRENT COSTS	44,804,783	
2202	OVERHEAD COST	44,804,783	
220201	TRAVEL& TRANSPORT - GENERAL	3,829,397	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,829,397	
220202	UTILITIES - GENERAL	8,142,652	
22020201	ELECTRICITY CHARGES	8,142,652	
220203	MATERIALS & SUPPLIES - GENERAL	3,527,694	
22020306	PRINTING OF SECURITY DOCUMENTS	3,527,694	
220204	MAINTENANCE SERVICES - GENERAL	10,171,016	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,126,886	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,671,313	
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,372,817	
220208	FUEL & LUBRICANTS - GENERAL	19,134,025	
22020803	PLANT / GENERATOR FUEL COST	19,134,025	
23	CAPITAL EXPENDITURE	515,588,348	
2302	CONSTRUCTION / PROVISION	510,588,348	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	510,588,348	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	510,588,348	
2305	OTHER CAPITAL PROJECTS	5,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
	TOTAL PERSONNEL	4,505,359,919	
	TOTAL OVERHEAD	44,804,783	
	TOTAL RECURRENT	4,550,164,702	
	TOTAL CAPITAL	515,588,348	
	TOTAL ALLOCATION	5,065,753,050	
0521027020	FEDERAL MEDICAL CENTRE, OWERRI		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FMCOWERRI001008372	CONVERSION OF WARD 10 AND WARD 11 TO 2 STOREY BUILDING	NEW	100,000,000







0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>360,884,073</b>
21020201	NHIS		144,353,629
21020202	CONTRIBUTORY PENSION		216,530,444
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>45,673,555</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>45,673,555</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,062,073</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,722,813
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,339,260
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,994,205</b>
22020201	ELECTRICITY CHARGES		1,739,086
22020202	TELEPHONE CHARGES		265,915
22020203	INTERNET ACCESS CHARGES		319,098
22020205	WATER RATES		159,549
22020206	SEWERAGE CHARGES		510,557
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,329,576</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		744,563
22020304	MAGAZINES & PERIODICALS		53,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,031,434</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE		265,915
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		904,112
22020405	MAINTENANCE OF PLANTS/GENERATORS		265,915
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,563,264</b>
22020501	LOCAL TRAINING		3,563,264
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,967,773</b>
22020601	SECURITY SERVICES		1,595,491
22020606	CLEANING & FUMIGATION SERVICES		372,281
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,658,144</b>
22020701	FINANCIAL CONSULTING		2,512,899
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		1,549,754
22020708	BUDGET PREPARATION		531,830
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,254,644</b>
22020801	MOTOR VEHICLE FUEL COST		2,659,152
22020803	PLANT / GENERATOR FUEL COST		1,595,491
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,643,843</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		48,352
22020902	INSURANCE PREMIUM		1,595,491
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>10,168,598</b>
22021001	REFRESHMENT & MEALS		1,063,661
22021002	HONORARIUM & SITTING ALLOWANCE		5,945,864
22021003	PUBLICITY & ADVERTISEMENTS		1,510,398
22021006	POSTAGES & COURIER SERVICES		53,183
22021007	WELFARE PACKAGES		531,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		265,915
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		531,830
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		265,915
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>449,556,204</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>50,094,332</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>50,094,332</b>
23010119	PURCHASE OF POWER GENERATING SET		40,861,789
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,232,544
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>231,754,554</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>231,754,554</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		211,754,554



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT (=N=)</b>	
2303	REHABILITATION / REPAIRS	167,707,317	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	167,707,317	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	167,707,317	
	<b>TOTAL PERSONNEL</b>	<b>4,233,516,224</b>	
	<b>TOTAL OVERHEAD</b>	<b>45,673,555</b>	
	<b>TOTAL RECURRENT</b>	<b>4,279,189,779</b>	
	<b>TOTAL CAPITAL</b>	<b>449,556,204</b>	
	<b>TOTAL ALLOCATION</b>	<b>4,728,745,982</b>	
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FMCMAK002008304	MAINTENANCE OF HOSPITAL EQUIPMENT AND PLANTS.	NEW	9,232,544
FMCMAK002008306	CONSTRUCTION AND FURNISHING OF THREE STOREY, ADMINISTRATION AND CONSULTANTS OFFICES COMPLEX.	NEW	20,000,000
FMCMAK004008308	CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WWARD.	NEW	36,113,821
FMCMAK004008310	CONSTRUCTION AND FURNISHING OF MALE MEDICAL WARD.	NEW	5,934,959
FMCMAK004008314	DEVELOPMENT OF FEDERAL MEDICAL CENTRE, MAKURDI OUT RACH STATION, EFEKWO.	NEW	67,804,878
FMCMAK004008320	DEVELOPMENT OF FEDERAL MEDICAL CENTRE, MAKURDI OUT RACH STATION, TONGO.	NEW	17,804,878
FMCMAK004008321	DEVELOPMENT OF FEDERAL MEDICAL CENTRE, MAKURDI OUTRACH STATION, IKPA-MBATIEREV.	NEW	8,902,439
FMCMAK004008323	CONSTRUCTION AND FURNISHING OF NUTRITION AND DIETETICS BLOCK.	NEW	8,902,439
FMCMAK004008327	CONSTRUCTION AND FURNISHING OF ONE STOREY, 24 MINI-FLATS DOCTORS' QUARTERS.	NEW	5,934,959
FMCMAK004008329	CONSTRUCTION AND FURNISHING OF 8 SUIT OPERATING MAIN THEATRE AT THE PERMANENT SITE APIR.	NEW	8,308,943
FMCMAK004008330	CONSTRUCTION AND FURNISHING OF OXYGEN PLANT STORES AND OFFICES.	NEW	2,373,984
FMCMAK004008332	CONSTRUCTION AND FURNISHING OF GOPD.	NEW	49,673,253
FMCMAK005008335	REHABILITATION AND EXPANSION OF MEDICAL LABORATORY AT THE PERMANENT SITE, APIR.	NEW	5,934,959
FMCMAK005008336	REHABILITATION AND FURNISHING OF AMENITY COMPLEX	NEW	8,902,439
FMCMAK005008339	REHABILITATION/CONSTRUCTION AND FURNISHING OF MORTUARY.	NEW	8,902,439
FMCMAK005008342	REHABILITATION AND EXPANSION OF RADIOLOGY COMPLEX AT PERMANENT SITE.	NEW	8,000,000
FMCMAK006008346	CONSTRUCTION OF DRAINAGES/PUBLIC TOILETS/EVACUAT SEPTIC TANKS AND SOAKAWAYS AT THE FIVE SITES.	NEW	13,000,000
FMCMAK006008349	TRAINING/RESIDENCY	NEW	2,967,480
	ACCIDENT AND EMERGENCY COMPLEX, OTUKPO GENERAL HOSPITAL		120,000,000
FMCMARK001008303	PROCUREMENT AND INSTALLATION OF 800 KVA SOUND PROOF PERKINS GENERATOR.	NEW	40,861,789
0521027022	FEDERAL MEDICAL CENTRE, KATSINA		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
2	EXPENDITURE	2,121,855,082	
21	PERSONNEL COST	1,806,780,128	
2101	SALARY	1,170,429,955	
210101	SALARIES AND WAGES	1,170,429,955	
21010101	SALARY	1,170,429,955	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	636,350,173	
210201	ALLOWANCES	490,046,429	
21020101	NON REGULAR ALLOWANCES	490,046,429	
210202	SOCIAL CONTRIBUTIONS	146,303,744	
21020201	NHIS	58,521,498	
21020202	CONTRIBUTORY PENSION	87,782,247	



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT (=N=)</b>	
22	OTHER RECURRENT COSTS	46,148,784	
2202	OVERHEAD COST	46,148,784	
220202	UTILITIES - GENERAL	10,211,145	
22020201	ELECTRICITY CHARGES	10,211,145	
220204	MAINTENANCE SERVICES - GENERAL	2,127,322	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,127,322	
220208	FUEL & LUBRICANTS - GENERAL	33,810,318	
22020801	MOTOR VEHICLE FUEL COST	1,423,971	
22020803	PLANT / GENERATOR FUEL COST	32,386,347	
23	CAPITAL EXPENDITURE	268,926,170	
2301	FIXED ASSETS PURCHASED	135,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	135,000,000	
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,000,000	
2302	CONSTRUCTION / PROVISION	25,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000	
2303	REHABILITATION / REPAIRS	108,926,170	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	108,926,170	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	48,926,170	
23030113	REHABILITATION / REPAIRS - ROADS	60,000,000	
	<b>TOTAL PERSONNEL</b>	<b>1,806,780,128</b>	
	<b>TOTAL OVERHEAD</b>	<b>46,148,784</b>	
	<b>TOTAL RECURRENT</b>	<b>1,852,928,912</b>	
	<b>TOTAL CAPITAL</b>	<b>268,926,170</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,121,855,082</b>	
0521027022	FEDERAL MEDICAL CENTRE, KATSINA		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FMCKAT001007857	PROCUREMENT OF LIFE SAVING AMBULANCE	NEW	30,000,000
FMCKAT002007862	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	70,000,000
FMCKAT002007876	PROCUREMENT OF HOSPITAL FURNITURE	NEW	30,000,000
FMCKAT003007870	RESIDENCY TRAINING	NEW	5,000,000
FMCKAT004007881	CONSTRUCTION OF SICKLE CELL CENTRE	NEW	25,000,000
FMCKAT005007887	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	NEW	48,926,170
FMCKAT006007896	REHABILITATION / REPAIRS - ROADS	NEW	60,000,000
0521027023	FEDERAL MEDICAL CENTRE, GOMBE		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
2	EXPENDITURE		2,987,401,190
21	PERSONNEL COST		2,642,627,143
2101	SALARY		1,531,957,317
210101	SALARIES AND WAGES		1,531,957,317
21010101	SALARY		1,531,957,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,110,669,827
210201	ALLOWANCES		919,175,162
21020101	NON REGULAR ALLOWANCES		919,175,162
210202	SOCIAL CONTRIBUTIONS		191,494,665
21020201	NHIS		76,597,866
21020202	CONTRIBUTORY PENSION		114,896,799
22	OTHER RECURRENT COSTS		47,210,634
2202	OVERHEAD COST		47,210,634
220202	UTILITIES - GENERAL		15,736,878
22020201	ELECTRICITY CHARGES		15,736,878
220204	MAINTENANCE SERVICES - GENERAL		15,736,878
22020402	MAINTENANCE OF OFFICE FURNITURE		15,736,878
220208	FUEL & LUBRICANTS - GENERAL		15,736,878
22020803	PLANT / GENERATOR FUEL COST		15,736,878
23	CAPITAL EXPENDITURE		297,563,413



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
2301	FIXED ASSETS PURCHASED	35,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,000,000	
23010119	PURCHASE OF POWER GENERATING SET	25,000,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000	
2302	CONSTRUCTION / PROVISION	153,222,470	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	153,222,470	
23020104	CONSTRUCTION / PROVISION OF HOUSING	70,000,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	83,222,470	
2303	REHABILITATION / REPAIRS	74,340,943	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	74,340,943	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	36,000,000	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	38,340,943	
2305	OTHER CAPITAL PROJECTS	35,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000	
23050101	RESEARCH AND DEVELOPMENT	25,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000	
	TOTAL PERSONNEL	2,642,627,143	
	TOTAL OVERHEAD	47,210,634	
	TOTAL RECURRENT	2,689,837,777	
	TOTAL CAPITAL	297,563,413	
	TOTAL ALLOCATION	2,987,401,190	
0521027023	FEDERAL MEDICAL CENTRE, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCGMB001007393	PROCUREMENT OF 1000KVA GENERATOR AND 500KVA TRANSFORMER FOR THE HOSPITAL	ONGOING	25,000,000
FMCGMB002007397	PROCUREMENT OF BRACHYTHERAPY SOURCE	ONGOING	10,000,000
FMCGMB003007401	CONSTRUCTION OF INTERNS/HOUSE OFFICERS QUARTERS	ONGOING	70,000,000
FMCGMB004007404	CONSTRUCTION AND EQUIPING OF ONCOLOGY WARD	ONGOING	13,222,470
FMCGMB004007406	CONSTRUCTION OF OPHTHALMOLOGY COMPLEX	ONGOING	74,000,000
FMCGMB005007412	DRILLING OF BORE HOLES/ BOOSTER PUMPS AND RESERVOIR	ONGOING	36,000,000
FMCGMB006007416	EXPANSION AND EQUIPING OF THEATER COMPLEX	ONGOING	28,340,943
FMCGMB007007419	EROSION & FLOOD CONTROL IN HOSPITAL COMPLEX	ONGOING	10,000,000
FMCGMB008007431	RESIDENCY TRAINING FOR RESIDENT DOCTORS	ONGOING	20,000,000
FMCGMB008007436	OVERSEAS ATTACHMENT FOR ONE RESIDENT DOCTOR	ONGOING	5,000,000
FMCGMB009007440	PROVISION OF INTERNET BANDWITH FOR THE HOSPITAL	ONGOING	10,000,000
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,971,569,239	
21	PERSONNEL COST	1,587,069,584	
2101	SALARY	987,748,802	
210101	SALARIES AND WAGES	987,748,802	
21010101	SALARY	987,748,802	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	599,320,781	
210201	ALLOWANCES	475,852,181	
21020101	NON REGULAR ALLOWANCES	475,852,181	
210202	SOCIAL CONTRIBUTIONS	123,468,600	
21020201	NHIS	49,387,440	
21020202	CONTRIBUTORY PENSION	74,081,160	
22	OTHER RECURRENT COSTS	50,022,869	
2202	OVERHEAD COST	50,022,869	
220201	TRAVEL& TRANSPORT - GENERAL	8,332,117	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,332,117	
220202	UTILITIES - GENERAL	10,445,312	
22020201	ELECTRICITY CHARGES	4,686,816	
22020203	INTERNET ACCESS CHARGES	5,207,573	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	550,923	
220208	FUEL & LUBRICANTS - GENERAL	31,245,440	



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CODE	LINE ITEM	AMOUNT (=N=)	
22020803	PLANT / GENERATOR FUEL COST		31,245,440
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>334,476,787</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>109,593,301</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>109,593,301</b>
23010106	PURCHASE OF VANS		22,224,515
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		58,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		18,868,786
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>194,883,486</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>194,883,486</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		194,883,486
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>5,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>5,000,000</b>
23040101	TREE PLANTING		5,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>25,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>25,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,587,069,584</b>
	<b>TOTAL OVERHEAD</b>		<b>50,022,869</b>
	<b>TOTAL RECURRENT</b>		<b>1,637,092,452</b>
	<b>TOTAL CAPITAL</b>		<b>334,476,787</b>
	<b>TOTAL ALLOCATION</b>		<b>1,971,569,239</b>
<b>0521027024 FEDERAL MEDICAL CENTRE, NGURU YOBE</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCYOB005008429	COMPLETION AND FURNISHING OF PHYSIOTHERAPY COMPLEX	NEW	50,000,000
FMCYOB005008430	COMPLETION AND FURNISHING OF ANTENATAL CLINIC EXTENSION	NEW	40,000,000
FMCYOB005008431	PAYMENT OF RETENTION FEES FOR COMPLETED STRUCTURES - MALE MEDICAL WARD, FEMALE MEDICAL WARD, PAEDIATRIC MEDICAL WARD, PAEDIATRIC CLINIC, ADMIN BLOCK, FIRE SERVICE E.T.C	NEW	9,883,486
FMCYOB005008432	INTERVENTION FUND TO SUPPORT MOVEMENT TO PERMANENT SITE INCLUDING FURNISHING, BASIC WORKING EQUIPMENTS E.T.C.	NEW	50,000,000
FMCYOB001008418	PURCHASE OF EMERGENCY AMBULANCE - FORD F350 MOBILE CLINIC WITH MEDICAL EQUIPMENT	NEW	22,224,515
FMCYOB002008421	EQUIPING AND FURNISHING OF COMPLETED MALE MEDICAL WARD, FEMALE MEDICAL WARD, PAEDIATRIC MEDICAL WARD, PAEDIATRIC CLINIC, INTERNS' QUARTERS, ADMIN BLOCK AND BOARD GUEST HOUSE	NEW	10,000,000
FMCYOB003008424	PROCUREMENT, INSTALLATION AND COMMISSIONING OF CARDIAC CENTRE EQUIPMENT	NEW	10,500,000
FMCYOB003008426	PROCUREMENT OF BEDS, MATTRESSES, BED-SIDE DRAWERS, DRIP STANDS, E.T.C. HISTOPATHOLOGY EQUIPMENT, OPHTHALMOLOGY EQUIPMENT, LAPAROSCOPY, HYSTEROSCOPY, COLPOSCOPY, CYSTOSCOPY AND PROCTOSCOPY EQUIPMENTS	NEW	20,000,000
FMCYOB003008427	SUPPLY, INSTALLATION AND COMMISSIONING OF LAUNDRY EQUIPMENT (WASHERS, DRYERS, EXTRACTORS, CALENDERS, IRONING MACHINES, E.T.C)	NEW	28,000,000
FMCYOB004008428	PROCUREMENT OF FIRE FIGHTING VEHICLE AND EQUIPMENT	NEW	18,868,786
FMCYOB006008469	CONSTRUCTION OF WALKWAY EXTENSIONS TO LINK COMPLETED UNITS OF THE HOSPITAL COMPLEX	NEW	15,000,000
FMCYOB007008470	TREE PLANTING	NEW	5,000,000
FMCYOB008008472	RESIDENCY TRAINING AND RESEARCH	NEW	10,000,000



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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
CODE	LINE ITEM	AMOUNT (=N=)	
	CONSTRUCTION OF ENT AND SURGICAL EQUIPMENT	30,000,000	
FMCYOBE009008473	COMPUTERISATION OF MEDICAL RECORDS	NEW	15,000,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	3,194,129,379	
21	PERSONNEL COST	2,569,456,058	
2101	SALARY	1,674,080,961	
210101	SALARIES AND WAGES	1,674,080,961	
21010101	SALARY	1,674,080,961	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	895,375,097	
210201	ALLOWANCES	686,114,977	
21020101	NON REGULAR ALLOWANCES	686,114,977	
210202	SOCIAL CONTRIBUTIONS	209,260,120	
21020201	NHIS	83,704,048	
21020202	CONTRIBUTORY PENSION	125,556,072	
22	OTHER RECURRENT COSTS	50,261,159	
2202	OVERHEAD COST	50,261,159	
220202	UTILITIES - GENERAL	12,565,290	
22020205	WATER RATES	12,565,290	
220204	MAINTENANCE SERVICES - GENERAL	12,565,290	
22020402	MAINTENANCE OF OFFICE FURNITURE	12,565,290	
220205	TRAINING - GENERAL	12,565,290	
22020501	LOCAL TRAINING	12,565,290	
220208	FUEL & LUBRICANTS - GENERAL	12,565,290	
22020803	PLANT / GENERATOR FUEL COST	12,565,290	
23	CAPITAL EXPENDITURE	574,412,162	
2301	FIXED ASSETS PURCHASED	116,412,162	
230101	PURCHASE OF FIXED ASSETS - GENERAL	116,412,162	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	116,412,162	
2302	CONSTRUCTION / PROVISION	453,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	453,000,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	453,000,000	
2305	OTHER CAPITAL PROJECTS	5,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
	TOTAL PERSONNEL	2,569,456,058	
	TOTAL OVERHEAD	50,261,159	
	TOTAL RECURRENT	2,619,717,217	
	TOTAL CAPITAL	574,412,162	
	TOTAL ALLOCATION	3,194,129,379	
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCASABA001006890	EQUIPPING OF A STOREY BLOCK OF 3 SUITE THEATRE	ONGOING	44,412,162
FMCASABA001006892	EQUIPPING OF NEW PATHOLOGY BLOCK AND TWO STOREY GOPD COMPLEX	ONGOING	62,000,000
FMCASABA001006893	DIGITILIZATION OF NEWLY COMPLETED X-RAY BLOCK	ONGOING	10,000,000
FMCASABA002006896	COMPLETION & LANDSCAPING OF GOPD TWO STOREY COMPLEX FOR ADULT/CHILDREN ACCIDENT & EMERGENCY, CONSULTING ROOMS, OFFICES AND CONFERENCE HALLS	ONGOING	20,000,000
FMCASABA002006898	COMPLETION AND LANDSCAPING OF A STOREY BUILDING COMPLEX FOR RENAL AND ICU WITH BASEMENT FOR PHYSIOTHERAPY DEPT.	ONGOING	70,000,000
	CT SCAN: TOSHIBA ALEXION (32 SLICE WITH PRITER/UPS)	NEW	160,000,000
	PATIENT MONITOR FOR CRIYTICAL MANAGEMENT	NEW	45,000,000
	CONSTRUCTION OF SPECIALIST OUTPATIENT CLINIC (STOREY BUILDING)	NEW	158,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
FMCASABA003006900	NATIONAL CAPACITY FOR RESIDENCY TRAINING & RESEARCH PROGRAMME	ONGOING 5,000,000
0521027026	FEDERAL MEDICAL CENTRE, BIDA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,483,625,258
21	PERSONNEL COST	2,023,580,549
2101	SALARY	1,168,486,033
210101	SALARIES AND WAGES	1,168,486,033
21010101	SALARY	1,168,486,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	855,094,515
210201	ALLOWANCES	709,033,761
21020101	NON REGULAR ALLOWANCES	709,033,761
210202	SOCIAL CONTRIBUTIONS	146,060,754
21020201	NHIS	58,424,302
21020202	CONTRIBUTORY PENSION	87,636,453
22	OTHER RECURRENT COSTS	51,629,709
2202	OVERHEAD COST	51,629,709
220201	TRAVEL & TRANSPORT - GENERAL	7,244,640
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,829,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,276,393
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	862,675
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,276,393
220202	UTILITIES - GENERAL	12,295,920
22020201	ELECTRICITY CHARGES	12,253,374
22020205	WATER RATES	42,546
220203	MATERIALS & SUPPLIES - GENERAL	3,658,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,063,661
22020303	NEWSPAPERS	42,546
22020305	PRINTING OF NON SECURITY DOCUMENTS	850,929
22020306	PRINTING OF SECURITY DOCUMENTS	1,701,857
220204	MAINTENANCE SERVICES - GENERAL	3,010,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,212,573
22020402	MAINTENANCE OF OFFICE FURNITURE	425,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	478,647
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	212,732
22020405	MAINTENANCE OF PLANTS/GENERATORS	425,464
22020406	OTHER MAINTENANCE SERVICES	255,279
220205	TRAINING - GENERAL	2,258,420
22020501	LOCAL TRAINING	1,223,210
22020502	INTERNATIONAL TRAINING	1,035,210
220206	OTHER SERVICES - GENERAL	2,212,415
22020601	SECURITY SERVICES	510,557
22020606	CLEANING & FUMIGATION SERVICES	1,701,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,063,661
22020701	FINANCIAL CONSULTING	850,929
22020703	LEGAL SERVICES	212,732
220208	FUEL & LUBRICANTS - GENERAL	14,040,324
22020801	MOTOR VEHICLE FUEL COST	255,279
22020803	PLANT / GENERATOR FUEL COST	13,785,045
220210	MISCELLANEOUS	5,845,175
22021001	REFRESHMENT & MEALS	1,276,393
22021002	HONORARIUM & SITTING ALLOWANCE	1,569,258
22021003	PUBLICITY & ADVERTISEMENTS	531,830
22021006	POSTAGES & COURIER SERVICES	63,820
22021009	SPORTING ACTIVITIES	276,552
22021034	INSPECTORATE	2,127,322
23	CAPITAL EXPENDITURE	408,415,000
2301	FIXED ASSETS PURCHASED	245,675,000





0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>245,675,000</b>
23010101	PURCHASE / ACQUISITION OF LAND		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		37,000,000
23010108	PURCHASE OF BUSES		27,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,875,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		57,150,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		82,150,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>127,740,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>127,740,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,450,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		83,290,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>35,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>35,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	<b>TOTAL PERSONNEL</b>		<b>2,023,580,549</b>
	<b>TOTAL OVERHEAD</b>		<b>51,629,709</b>
	<b>TOTAL RECURRENT</b>		<b>2,075,210,258</b>
	<b>TOTAL CAPITAL</b>		<b>408,415,000</b>
	<b>TOTAL ALLOCATION</b>		<b>2,483,625,258</b>
<b>0521027026 FEDERAL MEDICAL CENTRE, BIDA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCBIDA001007064	CONSTRUCTION OF FENCE AND GATE/GATE HOUSE AT THE PERMANENT SITE	ONGOING	20,000,000
FMCBIDA002007069	PURCHASE OF 2 NOS. PRADO JEEPS	ONGOING	37,000,000
FMCBIDA003007070	PURCHASE OF 14 SEATER TOYOTA HIACE BUS	ONGOING	7,500,000
FMCBIDA003007073	PURCHASE OF AMBULANCE BUS	ONGOING	10,000,000
FMCBIDA004007078	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE FOR ICU/DIALYSIS BUILDING	ONGOING	4,200,000
FMCBIDA004007103	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE FOR LAUNDRY BUILDING	ONGOING	3,650,000
FMCBIDA004007106	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE FOR MORBID ANATOMY BUILDING	ONGOING	4,075,000
FMCBIDA004007109	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE FOR HEALTH RECORDS BUILDING	ONGOING	4,750,000
FMCBIDA004007112	SUPPLY AND INSTALLATION OF QUBIQA COMPACT SHELVING SYSTEM	ONGOING	5,200,000
FMCBIDA005007115	SUPPLY OF LAPAROSCOPIC HANDS AND GASTROINTESTINAL ENDOSCOPIC INSTRUMENTS AND MEDICAL CARBONDIOXIDE	ONGOING	4,600,000
FMCBIDA005007119	SUPPLY OF DIALYSIS MACHINE AND ACCESSORIES	ONGOING	22,000,000
FMCBIDA005007124	SUPPLY OF MEDICAL EQUIPMENT FOR NURSING SERVICES	ONGOING	6,450,000
FMCBIDA005007148	SUPPLY OF HOSPITAL BEDS/BEDSIDE LOCKERS/DRESSING TROLLEYS	ONGOING	21,100,000
FMCBIDA005007152	SUPPLY OF ECT MACHINE	ONGOING	3,000,000
FMCBIDA006007155	SUPPLY AND INSTALLATION OF HEAVY DUTY LAUNDRY EQUIPMENT	ONGOING	12,150,000
FMCBIDA007007160	COMPLETION AND EQUIPPING OF ICU AND DIALYSIS UNIT BUILDING	ONGOING	14,000,000
FMCBIDA007007162	COMPLETION AND EQUIPPING OF HEALTH RECORDS BUILDING	ONGOING	5,750,000
FMCBIDA007007169	COMPLETION AND EQUIPPING OF LAUNDRY & CSSD BUILDING	ONGOING	7,250,000
FMCBIDA007007172	COMPLETION AND EQUIPPING OF HISTOPATHOLOGY AND MORBID ANATOMY BUILDING	ONGOING	3,450,000
FMCBIDA008007174	CONNECTION TO 33VA AND PROVISION OF 500KVA TRANSFORMER AT FMPC, GAWU BABANGIDA	ONGOING	4,000,000



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
FMCBIDA009007176	CONSTRUCTION OF OPERATING THEATRE AND RADIOLOGY DEPARTMENT AT FMPC, GAWU BABANGIDA	ONGOING	10,825,000
FMCBIDA009007179	CONSTRUCTION OF LABOUR WARD AT FMPC, GAWU BABANGIDA	ONGOING	6,115,000
FMCBIDA009007183	CONSTRUCTION OF DOCTORS' SLEEP-IN-ROOM AT FMPC, GAWU BABANGIDA	ONGOING	4,025,000
FMCBIDA009007188	CONSTRUCTION OF MALE WARD AT FMPC, GAWU BABANGIDA	ONGOING	13,125,000
FMCBIDA009007191	CONSTRUCTION OF FEMALE WARD AT FMPC, GAWU BABANGIDA	ONGOING	13,350,000
FMCBIDA009007195	CONSTRUCTION OF GOPD AT FMPC, GAWU BABANGIDA	ONGOING	17,700,000
FMCBIDA009007199	CONSTRUCTION OF LABOUR WARD AT CHC, ZUNGERU	ONGOING	5,000,000
FMCBIDA009007203	CONSTRUCTION OF MALE WARD AT CHC, ZUNGERU	ONGOING	13,150,000
FMCBIDA010007216	COMPLETION OF WALKWAYS WITHIN THE HOSPITAL	ONGOING	10,000,000
FMCBIDA012007233	SPECIAL INTERVENTION FUND FOR RESIDENCY TRAINING	ONGOING	5,000,000
	PROCUREMENT OF TOYOTA BUS AMBULANCE AT CHECHE COMPREHENSIVE HOSPITAL, KATCHA LGA, NIGER STATE	NEW	10,000,000
	SUPPLY OF EQUIPMENTS	NEW	50,000,000
	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA	NEW	20,000,000
FMCBIDA012007239	TRAINING AND RE-TRAINING OF DOCTORS AND OTHER STAFF	NEW	30,285,721
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,240,560,100
21	PERSONNEL COST		1,595,553,560
2101	SALARY		1,002,667,369
210101	SALARIES AND WAGES		1,002,667,369
21010101	SALARY		1,002,667,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		592,886,190
210201	ALLOWANCES		467,552,769
21020101	NON REGULAR ALLOWANCES		467,552,769
210202	SOCIAL CONTRIBUTIONS		125,333,421
21020201	NHIS		50,133,368
21020202	CONTRIBUTORY PENSION		75,200,053
22	OTHER RECURRENT COSTS		100,338,060
2202	OVERHEAD COST		100,338,060
220201	TRAVEL & TRANSPORT - GENERAL		17,681,530
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,681,530
220202	UTILITIES - GENERAL		3,611,418
22020201	ELECTRICITY CHARGES		3,047,109
22020205	WATER RATES		564,309
220203	MATERIALS & SUPPLIES - GENERAL		7,736,020
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,076,337
22020302	BOOKS		1,601,022
22020303	NEWSPAPERS		387,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,339,294
22020306	PRINTING OF SECURITY DOCUMENTS		1,737,536
22020307	DRUGS & MEDICAL SUPPLIES		622,612
22020309	UNIFORMS & OTHER CLOTHING		972,128
220204	MAINTENANCE SERVICES - GENERAL		56,615,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,486,645
22020402	MAINTENANCE OF OFFICE FURNITURE		13,018,528
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,327,645
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,663,496
22020406	OTHER MAINTENANCE SERVICES		2,119,148
220206	OTHER SERVICES - GENERAL		3,998,466
22020604	RESIDENTIAL RENT		2,231,984



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020606	CLEANING & FUMIGATION SERVICES	1,766,482	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,012,932</b>	
22020701	FINANCIAL CONSULTING	1,012,932	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,476,557</b>	
22020801	MOTOR VEHICLE FUEL COST	1,479,418	
22020803	PLANT / GENERATOR FUEL COST	3,997,138	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,205,676</b>	
22021001	REFRESHMENT & MEALS	2,523,603	
22021003	PUBLICITY & ADVERTISEMENTS	861,144	
22021004	MEDICAL EXPENSES	683,277	
22021006	POSTAGES & COURIER SERVICES	137,652	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>544,668,480</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>318,668,480</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>318,668,480</b>	
23010105	PURCHASE OF MOTOR VEHICLES	62,957,685	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	255,710,795	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>116,000,000</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>116,000,000</b>	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	116,000,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>110,000,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>110,000,000</b>	
23050101	RESEARCH AND DEVELOPMENT	110,000,000	
	<b>TOTAL PERSONNEL</b>	<b>1,595,553,560</b>	
	<b>TOTAL OVERHEAD</b>	<b>100,338,060</b>	
	<b>TOTAL RECURRENT</b>	<b>1,695,891,620</b>	
	<b>TOTAL CAPITAL</b>	<b>544,668,480</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,240,560,100</b>	
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCGUS001007446	PURCHASE OF 4NO. AMBULANCE	ONGOING	50,000,000
FMCGUS001007450	PURCHASE OF 2NO. TOYOTA HILUX, CAMRY	ONGOING	12,957,685
FMCGUS002007456	COMPLETION , FURNISHING, EQUIPPING & INSTALLATION OF OPERATION THEATER COMPLEX.	ONGOING	31,487,657
FMCGUS002007458	COMPLETION, SUPPLY & INSTALLATION OF MORTUARY EQUIPMENT	ONGOING	2,000,000
FMCGUS002007461	COMPLETION, FURNISHING & EQUIPPING OF PAEDIATRIC CLINIC	ONGOING	10,500,000
FMCGUS002007464	COMPLETION, FURNISHING & EQUIPPING OF PAEDIATRIC WARD	ONGOING	18,605,100
FMCGUS002007468	COMPLETION, FURNISHING & EQUIPPING OF MALE & FEMALE SURGICAL WARD	ONGOING	18,766,743
FMCGUS002007472	COMPLETION, FURNISHING & EQUIPPING OF PHARMACY DEPARTMENT	ONGOING	29,480,650
FMCGUS002007476	COMPLETION, FURNISHING & EQUIPPING OF LABORATORY DEPARTMENT	ONGOING	29,291,680
FMCGUS002007480	COMPLETION AND THE EQUIPPING OF ICU	ONGOING	59,301,750
FMCGUS002007482	COMPLETION, FURNISHING & EQUIPPING OF A&E	ONGOING	24,277,215
FMCGUS002007484	COMPLETION, FURNISHING & EQUIPPING OF AMENITY WARD	ONGOING	15,000,000
FMCGUS002007727	COMPLETION AND THE EQUIPPING OF LAUNDRY UNIT	ONGOING	17,000,000
FMCGUS003007730	COMPLETION OF CONSTRUCTION OF DRAINAGES, WALKWAYS, PARKING AND LANDSCAPING ( PHASE II )	ONGOING	40,000,000
FMCGUS003007735	COMPLETION, CONSTRUCTION OF SPECIALITY CLINIC (OPHTHALMOLOGY, ENT & DENTAL) COMPLEX	ONGOING	66,000,000
FMCGUS003007736	COMPLETION OF WATER RETICULATION: 10 NO BOREHOLE & TANKS (10,000 GLS.)EACH	ONGOING	10,000,000
FMCGUS004007738	RESIDENCY TRAINING	ONGOING	5,000,000
FMCGUS004007740	LOCAL TRAINING	ONGOING	40,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
	FREE MEDICAL MISSION TO ZURMI/SHINKAFI FEDERAL CONSTITUENCY	NEW 25,000,000
	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA	NEW 20,000,000
FMCGUS004007748	INTERNATIONAL TRAINING	ONGOING 20,000,000
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>2,288,346,198</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,913,060,607</b>
<b>2101</b>	<b>SALARY</b>	<b>1,107,403,114</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,107,403,114</b>
21010101	SALARY	1,107,403,114
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>805,657,492</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>667,232,103</b>
21020101	NON REGULAR ALLOWANCES	667,232,103
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>138,425,389</b>
21020201	NHIS	55,370,156
21020202	CONTRIBUTORY PENSION	83,055,234
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>46,800,639</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>46,800,639</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,254,645</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,254,645
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,084,143</b>
22020201	ELECTRICITY CHARGES	3,190,984
22020203	INTERNET ACCESS CHARGES	2,765,519
22020205	WATER RATES	127,639
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,850,296</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,127,323
22020303	NEWSPAPERS	63,820
22020305	PRINTING OF NON SECURITY DOCUMENTS	531,831
22020306	PRINTING OF SECURITY DOCUMENTS	531,831
22020309	UNIFORMS & OTHER CLOTHING	1,595,492
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,509,291</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,190,984
22020402	MAINTENANCE OF OFFICE FURNITURE	1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,190,984
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,616,765</b>
22020701	FINANCIAL CONSULTING	1,616,765
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,890,799</b>
22020801	MOTOR VEHICLE FUEL COST	3,190,984
22020803	PLANT / GENERATOR FUEL COST	11,699,815
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>6,594,700</b>
22021002	HONORARIUM & SITTING ALLOWANCE	5,318,307
22021006	POSTAGES & COURIER SERVICES	1,276,394
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>328,484,952</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>56,484,952</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>56,484,952</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	36,484,952
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>222,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>222,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	177,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>50,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>50,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	50,000,000



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT (=N=)</b>	
	TOTAL PERSONNEL	1,913,060,607	
	TOTAL OVERHEAD	46,800,639	
	TOTAL RECURRENT	1,959,861,246	
	TOTAL CAPITAL	328,484,952	
	TOTAL ALLOCATION	2,288,346,198	
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FMCYOLA001008474	FURNISHING AND EQUIPPING OF RADIOLOGY, LABORATORY, ICU, Pharmacy and A & E BLOCKS.	NEW	36,484,952
FMCYOLA002008475	PROCUREMENT OF 1NO. 1000KVA GENERATOR	ONGOING	20,000,000
FMCYOLA003008476	CONSTRUCTION OF 1NO. ACCIDENT AND EMERGENCY BLOCK	ONGOING	16,000,000
FMCYOLA003008477	CONSTRUCTION OF 1NO. PHARMACY BLOCK	NEW	18,000,000
FMCYOLA003008478	CONSTRUCTION OF 1NO. THEATRE RECOVERY ROOM	NEW	10,000,000
FMCYOLA003008488	CONSTRUCTION OF 1NO. AMENITY BLOCK	NEW	10,000,000
FMCYOLA003008491	CONSTRUCTION OF 1NO. DENTAL BLOCK	NEW	5,000,000
FMCYOLA003008493	CONSTRUCTION OF 1NO. PHYSIOTHERAPY BLOCK.	NEW	28,000,000
FMCYOLA003008496	CONSTRUCTION OF 1NO. INTENSIVE CARE UNIT BLOCK	NEW	10,000,000
FMCYOLA003008498	CONSTRUCTION OF 1NO. MEDICAL LIBRARY BLOCK	NEW	20,000,000
FMCYOLA003008499	CONSTRUCTION OF ADMIN/CONSULTANTS OFFICE BLOCK	NEW	50,000,000
FMCYOLA003008501	CONVERSION OF RADIOLOGY AND LABORATORY BLOCK TO WARDS.	NEW	10,000,000
FMCYOLA004008503	CONSTRUCTION OF 9NOS. OF 2BED ROOMS FOR INTERNS/HOUSE OFFICERS.	NEW	20,000,000
FMCYOLA005008505	CONSTRUCTION OF ROAD NETWORK AND DRAINAGES	NEW	25,000,000
FMCYOLA006008507	HUMAN RESOURCES DEVELOPMENT (RESIDENCY TRAINING)	NEW	10,000,000
	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA	NEW	20,000,000
FMCYOLA006008509	CONSULTANCY SERVICES PROGRAMMES	NEW	20,000,000
0521027029	FEDERAL TEACHING HOSPITAL, ABAKALIKI		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
2	EXPENDITURE	8,748,104,143	
21	PERSONNEL COST	8,160,102,848	
2101	SALARY	3,784,087,815	
210101	SALARIES AND WAGES	3,784,087,815	
21010101	SALARY	3,784,087,815	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,376,015,033	
210201	ALLOWANCES	3,903,004,056	
21020101	NON REGULAR ALLOWANCES	3,903,004,056	
210202	SOCIAL CONTRIBUTIONS	473,010,977	
21020201	NHIS	189,204,391	
21020202	CONTRIBUTORY PENSION	283,806,586	
22	OTHER RECURRENT COSTS	49,758,862	
2202	OVERHEAD COST	49,758,862	
220201	TRAVEL & TRANSPORT - GENERAL	7,240,690	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,604,121	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,604,121	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,626,265	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,406,182	
220202	UTILITIES - GENERAL	19,680,189	
22020201	ELECTRICITY CHARGES	14,466,794	
22020202	TELEPHONE CHARGES	401,030	
22020203	INTERNET ACCESS CHARGES	802,061	
22020205	WATER RATES	4,010,303	
220203	MATERIALS & SUPPLIES - GENERAL	8,450,672	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,406,182	
22020303	NEWSPAPERS	160,412	
22020304	MAGAZINES & PERIODICALS	160,412	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,412
22020306	PRINTING OF SECURITY DOCUMENTS		240,618
22020307	DRUGS & MEDICAL SUPPLIES		1,604,121
22020309	UNIFORMS & OTHER CLOTHING		802,061
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,604,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,312,332
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,769,685</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,412
22020402	MAINTENANCE OF OFFICE FURNITURE		401,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		401,030
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,604,121
22020405	MAINTENANCE OF PLANTS/GENERATORS		802,061
22020406	OTHER MAINTENANCE SERVICES		401,030
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,073,105</b>
22020501	LOCAL TRAINING		802,061
22020502	INTERNATIONAL TRAINING		271,044
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>561,442</b>
22020601	SECURITY SERVICES		401,030
22020606	CLEANING & FUMIGATION SERVICES		160,412
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>80,206</b>
22020703	LEGAL SERVICES		80,206
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,100,813</b>
22020801	MOTOR VEHICLE FUEL COST		80,206
22020803	PLANT / GENERATOR FUEL COST		8,020,607
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>802,061</b>
22021002	HONORARIUM & SITTING ALLOWANCE		802,061
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>538,242,434</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>196,909,903</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>196,909,903</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		126,909,903
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>341,332,531</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>341,332,531</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		306,332,531
23020114	CONSTRUCTION / PROVISION OF ROADS		35,000,000
	<b>TOTAL PERSONNEL</b>		<b>8,160,102,848</b>
	<b>TOTAL OVERHEAD</b>		<b>49,758,862</b>
	<b>TOTAL RECURRENT</b>		<b>8,209,861,709</b>
	<b>TOTAL CAPITAL</b>		<b>538,242,434</b>
	<b>TOTAL ALLOCATION</b>		<b>8,748,104,143</b>
<b>0521027029 FEDERAL TEACHING HOSPITAL, ABAKALIKI</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
FCEEHA3006822	COMPLETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL	ONGOING	30,000,000
FETHA001006516	COMPLETING FURNISHING & EQUIPMENT OF CHILDREN EMERGENCY WARD	ONGOING	20,000,000
FETHA001006554	COMPLETING FURNISHING & EQUIPMENT OF ACCIDENT & ORTHOPAEDIC WARD	ONGOING	20,000,000
FETHA001006558	COMPLETING FURNISHING & EQUIPMENT OF ADMIN BLOCK	ONGOING	40,000,000
FETHA002006560	COMPLETING PURCHASE/INSTALLATION OF 1NO DIGITAL X-RAY MACHINE FOR FETHA 1	ONGOING	20,000,000
FETHA002006565	COMPLETING PURCHASE/INSTALLATION OF 2NOS DIGITAL GE/4D COLOUR FLOW ULTRA SOUND MACHINE	ONGOING	40,000,000
FETHA002006570	COMPLETING PURCHASE/INSTALLATION OF X-RAY MACHINE FOR FETHA 2	ONGOING	20,909,903
FETHA002006576	COMPLETING PURCHASE/INSTALLATION OF 10NOS DIALYSIS MACHINE	ONGOING	46,000,000



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CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
FETHA003006580	COMPLETING CONSTRUCTION OF ADMIN BLOCK	ONGOING 5,000,000
FETHA003006583	COMPLETING CONSTRUCTION OF CHILDREN EMERGENCY WARD	ONGOING 38,802,218
FETHA003006584	COMPLETING CONSTRUCTION OF ACCIDENT & ORTHOPAEDIC WARD	ONGOING 5,000,000
FETHA003006591	COMPLETING CONSTRUCTION OF MEDICAL RECORDS	ONGOING 10,000,000
FETHA003006592	COMPLETING CONSTRUCTION/FURNISHING OF O & G WARD	ONGOING 5,000,000
FETHA003006594	COMPLETING CONSTRUCTION OF HOUSE OFFICER'S QUARTERS A & B	ONGOING 15,000,000
FETHA003006607	COMPLETING CONSTRUCTION OF DENTAL BLOCK	ONGOING 15,000,000
FETHA003006611	COMPLETING CONSTRUCTION OF SCHOOL OF NURSING HOSTEL	ONGOING 50,000,000
FETHA003006809	COMPLETING CONSTRUCTION OF SCOOLOF MIDWIFERY HOSTEL	ONGOING 25,000,000
FETHA003006812	COMPLETING CONSTRUCTION OF RESIDENT DOCTORS QUARTERS BLOCK A	ONGOING 5,000,000
FETHA003006816	COMPLETING CONSTRUCTION OF RESIDENT DOCTORS QUARTERS BLOCK B	ONGOING 15,000,000
FETHA003006818	COMPLETING CONSTRUCTION OF ULTRA MODERN AUDITORIUM	ONGOING 30,000,000
FETHA003006823	EXPANSION OF SURGERY THEATRES	ONGOING 17,530,313
	PROCUREMENT OF FURNITURE/AIRCONDITIONERS	30,000,000
FETHA005006827	COMPLETING ASPHALTING OF INTERNAL ROADS PHASES 2, 3 & 4	ONGOING 35,000,000
0521027030	FEDERAL MEDICAL CENTRE, IDO-EKITI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,282,457,719
21	PERSONNEL COST	3,993,359,461
2101	SALARY	2,180,197,457
210101	SALARIES AND WAGES	2,180,197,457
21010101	SALARY	2,180,197,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,813,162,004
210201	ALLOWANCES	1,540,637,322
21020101	NON REGULAR ALLOWANCES	1,540,637,322
210202	SOCIAL CONTRIBUTIONS	272,524,682
21020201	NHIS	109,009,873
21020202	CONTRIBUTORY PENSION	163,514,809
22	OTHER RECURRENT COSTS	55,328,358
2202	OVERHEAD COST	55,328,358
220201	TRAVEL& TRANSPORT - GENERAL	3,722,813
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,722,813
220202	UTILITIES - GENERAL	2,394,209
22020201	ELECTRICITY CHARGES	1,329,576
22020203	INTERNET ACCESS CHARGES	531,830
22020205	WATER RATES	532,803
220203	MATERIALS & SUPPLIES - GENERAL	574,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	255,279
22020302	BOOKS	319,098
220204	MAINTENANCE SERVICES - GENERAL	21,194,507
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,623,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,934,752
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,636,609
220208	FUEL & LUBRICANTS - GENERAL	27,442,452
22020801	MOTOR VEHICLE FUEL COST	850,929
22020803	PLANT / GENERATOR FUEL COST	26,591,523
23	CAPITAL EXPENDITURE	233,769,900
2301	FIXED ASSETS PURCHASED	100,724,077





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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT (=N=)</b>	
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,724,077	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	34,724,077	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	66,000,000	
2302	CONSTRUCTION / PROVISION	128,045,823	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	128,045,823	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	128,045,823	
2305	OTHER CAPITAL PROJECTS	5,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
	TOTAL PERSONNEL	3,993,359,461	
	TOTAL OVERHEAD	55,328,358	
	TOTAL RECURRENT	4,048,687,819	
	TOTAL CAPITAL	233,769,900	
	TOTAL ALLOCATION	4,282,457,719	
0521027030	FEDERAL MEDICAL CENTRE, IDO-EKITI		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
FMCIDOEKITI001006839	EQUIPPING AND FURNISHING MULTIPURPOSE CLINICAL BUILDING	ONGOING	16,522,000
FMCIDOEKITI001006845	EQUIPPING AND FURNISHING OF INFRASTRUCTURE DEVELOPMENT SPECIALIST CLINICS BUILDING	ONGOING	18,202,077
FMCIDOEKITI002006852	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	66,000,000
FMCIDOEKITI003006855	TRAINING OF RESIDENT DOCTORS	ONGOING	5,000,000
FMCIDOEKITI004006858	CONSTRUCTION OF MICRO CLINIC FOR, OPHTHALMOLOGY, ENT, ORTHOPAEDICS, MAXILLOFACIAL SURGERY	ONGOING	21,887,910
FMCIDOEKITI004006859	CONSTRUCTION OF RADIODIAGNOSTIC CENTRE	ONGOING	36,157,913
FMCIDOEKITI005009078	CONSTRUCTION AND EQUIPPING OF PHARMACY BUILDING	NEW	70,000,000
0521027031	FEDERAL MEDICAL CENTRE, KOGI		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
2	EXPENDITURE	2,586,064,999	
21	PERSONNEL COST	2,123,081,345	
2101	SALARY	1,158,362,689	
210101	SALARIES AND WAGES	1,158,362,689	
21010101	SALARY	1,158,362,689	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	964,718,656	
210201	ALLOWANCES	819,923,320	
21020101	NON REGULAR ALLOWANCES	819,923,320	
210202	SOCIAL CONTRIBUTIONS	144,795,336	
21020201	NHIS	57,918,134	
21020202	CONTRIBUTORY PENSION	86,877,202	
22	OTHER RECURRENT COSTS	45,848,684	
2202	OVERHEAD COST	45,848,684	
220202	UTILITIES - GENERAL	7,025,061	
22020201	ELECTRICITY CHARGES	6,381,965	
22020205	WATER RATES	643,096	
220204	MAINTENANCE SERVICES - GENERAL	6,913,796	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,595,491	
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,318,304	
220208	FUEL & LUBRICANTS - GENERAL	31,909,827	
22020803	PLANT / GENERATOR FUEL COST	31,909,827	
23	CAPITAL EXPENDITURE	417,134,971	
2301	FIXED ASSETS PURCHASED	90,514,466	
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,514,466	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	90,514,466	





0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2302	CONSTRUCTION / PROVISION		283,176,967
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		283,176,967
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		235,033,356
23020114	CONSTRUCTION / PROVISION OF ROADS		48,143,611
2305	OTHER CAPITAL PROJECTS		43,443,538
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,443,538
23050101	RESEARCH AND DEVELOPMENT		43,443,538
	TOTAL PERSONNEL		2,123,081,345
	TOTAL OVERHEAD		45,848,684
	TOTAL RECURRENT		2,168,930,029
	TOTAL CAPITAL		417,134,971
	TOTAL ALLOCATION		2,586,064,999
0521027031 FEDERAL MEDICAL CENTRE, KOGI			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCLKJ001008120	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	90,514,466
FMCLKJ001008947	COMPLETION OF EXTENSION OF PHARMACY, MEDICAL RECORDS AND PHYSIOTHERAPY BUILDING	NEW	21,000,000
FMCLKJ002008172	COMPLETION OF THE CONSTRUCTION OF INTERNAL ROAD NETWORK & DRAINAGE.	NEW	20,143,611
FMCLKJ003008178	COMPUTERIZATION OF GOPD, PHARMACY, MEDICAL RECORDS, MEDICAL LAB & RADIOLOGY DEPTS.	NEW	23,443,538
FMCLKJ003008948	RESIDENCY TRAINING	NEW	5,000,000
FMCLKJ004008129	COMPLETION OF EXTENSION & FURNISHING OF MEDICAL CONSULTANT OFFICE BUILDING	NEW	90,720,200
FMCLKJ004008138	COMPLETION OF CONSTRUCTION & EQUIPPING OF THEATRE/CT SCAN BUILDING	NEW	29,869,818
FMCLKJ004008142	COMPLETION OF RENOVATION/EXTENSION OF LABORATORY/HISTOPATHOLOGY BUILDING	NEW	20,658,448
FMCLKJ004008152	COMPLETION OF CONSTRUCTION OF MATERNITY BUILDING	NEW	35,110,025
FMCLKJ004008161	COMPLETION OF CONSTRUCTION OF CENTRAL/PHARMACY STORES	NEW	18,110,025
FMCLKJ004008167	PIPING OF MEDICAL GASES TO WARDS AND THEATRES	NEW	19,564,840
FMCLKJ004008168	COMPLETION OF SOLAR STREETLIGHT		28,000,000
FMCLKJ006008949	ESTABLISHMENT OF TRAUMA CENTRE	NEW	15,000,000
0521027032 FEDERAL MEDICAL CENTRE, AZARE BAUCHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,838,941,151
21	PERSONNEL COST		1,601,404,744
2101	SALARY		1,035,142,769
210101	SALARIES AND WAGES		1,035,142,769
21010101	SALARY		1,035,142,769
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		566,261,975
210201	ALLOWANCES		436,869,129
21020101	NON REGULAR ALLOWANCES		436,869,129
210202	SOCIAL CONTRIBUTIONS		129,392,846
21020201	NHIS		51,757,138
21020202	CONTRIBUTORY PENSION		77,635,708
22	OTHER RECURRENT COSTS		45,894,874
2202	OVERHEAD COST		45,894,874
220201	TRAVEL & TRANSPORT - GENERAL		14,891,253
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,381,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,509,287
220202	UTILITIES - GENERAL		8,794,381
22020201	ELECTRICITY CHARGES		8,509,287
22020205	WATER RATES		285,094
220203	MATERIALS & SUPPLIES - GENERAL		6,381,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,190,983
22020306	PRINTING OF SECURITY DOCUMENTS		3,190,983



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	723,289	
22020701	FINANCIAL CONSULTING	531,830	
22020703	LEGAL SERVICES	191,459	
220208	FUEL & LUBRICANTS - GENERAL	15,103,985	
22020801	MOTOR VEHICLE FUEL COST	3,403,715	
22020803	PLANT / GENERATOR FUEL COST	11,700,270	
23	CAPITAL EXPENDITURE	191,641,533	
2301	FIXED ASSETS PURCHASED	23,283,066	
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,283,066	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23,283,066	
2302	CONSTRUCTION / PROVISION	163,358,467	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	163,358,467	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,358,467	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	93,000,000	
2305	OTHER CAPITAL PROJECTS	5,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
	TOTAL PERSONNEL	1,601,404,744	
	TOTAL OVERHEAD	45,894,874	
	TOTAL RECURRENT	1,647,299,618	
	TOTAL CAPITAL	191,641,533	
	TOTAL ALLOCATION	1,838,941,151	
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCAZARE001006908	PURCHASE OF FURNITURE ITEMS 10 EXECUTIVE TABLE, 10 EXECUTIVE CHAIRS, 30 SEMI EXECUTIVE TABLES,50 OFFICE TABLES,30 EXECUTIVE CHAIRS 50 ARMCHAIRS ARMLESSCHAIRS AND 50 4DRAWER FILLING CABINETS	ONGOING	23,283,066
FMCAZARE002006910	CONSTRUCTION OF PHASE 1 OF ADMIN COMPLEX AT PERM . SITE	ONGOING	40,000,000
FMCAZARE002006917	CONSTRUCTION OF DOCTORS' OFFICES AT PERM. SITE	ONGOING	30,358,467
FMCAZARE003006918	CONSTRUCTION OF PHASE 2 OF PERIMETER FENCE AND 10 NO.SHOPS	ONGOING	43,000,000
FMCAZARE003006922	"CONSTRUCTION OF A TROUMA CENTER COMPRISING OF THEATRE,ICU,CLINICS,X-RAY ROOM,SIDELAB. WITH 6 NOS. OFFICES, STORE AND A LECTURE ROOM	ONGOING	50,000,000
FMCAZARE004006926	HUMAN CAPITAL DEVELOPMENT FOR OVER SEA RESIDENCY TRAINING	ONGOING	5,000,000
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,943,429,739	
21	PERSONNEL COST	1,721,281,155	
2101	SALARY	1,025,657,220	
210101	SALARIES AND WAGES	1,025,657,220	
21010101	SALARY	1,025,657,220	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	695,623,935	
210201	ALLOWANCES	567,416,782	
21020101	NON REGULAR ALLOWANCES	567,416,782	
210202	SOCIAL CONTRIBUTIONS	128,207,153	
21020201	NHIS	51,282,861	
21020202	CONTRIBUTORY PENSION	76,924,292	
22	OTHER RECURRENT COSTS	44,495,095	
2202	OVERHEAD COST	44,495,095	
220201	TRAVEL& TRANSPORT - GENERAL	9,230,790	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,440,971	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,261,404	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,528,414	
220202	UTILITIES - GENERAL	8,507,282	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		4,522,809
22020202	TELEPHONE CHARGES		1,106,207
22020203	INTERNET ACCESS CHARGES		265,915
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,027,496
22020205	WATER RATES		53,183
22020206	SEWERAGE CHARGES		1,531,672
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,948,772</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,165,965
22020303	NEWSPAPERS		603,096
22020309	UNIFORMS & OTHER CLOTHING		7,179,711
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>13,904,298</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,020,638
22020402	MAINTENANCE OF OFFICE FURNITURE		904,562
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,261,404
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,360,851
22020406	OTHER MAINTENANCE SERVICES		1,356,843
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>340,371</b>
22020703	LEGAL SERVICES		340,371
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>531,830</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		531,830
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>1,031,751</b>
22021003	PUBLICITY & ADVERTISEMENTS		765,836
22021006	POSTAGES & COURIER SERVICES		265,915
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>177,653,489</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>50,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>50,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>107,653,489</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>107,653,489</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,920,499
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		19,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		20,000,000
23020109	CONSTRUCTION / PROVISION OF PRISONS		15,732,990
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>10,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>10,000,000</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		10,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,721,281,155</b>
	<b>TOTAL OVERHEAD</b>		<b>44,495,095</b>
	<b>TOTAL RECURRENT</b>		<b>1,765,776,250</b>
	<b>TOTAL CAPITAL</b>		<b>177,653,489</b>
	<b>TOTAL ALLOCATION</b>		<b>1,943,429,739</b>
0521027033 FEDERAL MEDICAL CENTRE, KEBBI STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCKEBB001007939	PURCHASE OF 2 NO. VEHICLES (TOYOTA AMBULANCE AND PEUGEOT) FOR EMERGENCY, CLINICAL OUTREACH AND CALL DUTY	NEW	15,000,000
FMCKEBB002007948	PROCUREMENT, INSTALLATION AND COMMISSIONING OF ERCP ENDOSCOPY UNIT WITH ACCESSORIES INCLUDING HD MONITORS	NEW	25,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
FMCKEBB002007962	COMPLETION AND EQUIPPING OF THEATRE COMPLEX	NEW	10,000,000
FMCKEBB003007968	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	5,000,000
FMCKEBB003007975	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	NEW	12,920,499
FMCKEBB004007979	CONSTRUCTION OF INTERNS ACCOMODATION/CONSULTANTS OFFICES	NEW	15,000,000
FMCKEBB004007987	CONSTRUCTION, FURNISHING AND EQUIPPING OF ADDITIONAL 4 NO. WARDS	NEW	19,000,000
FMCKEBB004007993	CONSTRUCTION AND EQUIPPING OF LABORATORY COMPLEX	NEW	10,000,000
FMCKEBB004008002	COMPLETION OF CONSTRUCTION OF LAUNDRY BLOCK AND PURCHASE OF EQUIPMENT	NEW	20,000,000
FMCKEBB004008008	CONSTRUCTION AND EQUIPPING OF ORTHOPAEDIC AND PAEDIATRIC SURGICAL WARDS	NEW	15,732,990
FMCKEBB005008017	CONSTRUCTION OF ACCESS ROAD	NEW	10,000,000
FMCKEBB006008025	REHABILITATION AND EQUIPPING OF OPTICAL DISPENSING WORKSHOP/SCHOOL AND EXISTING HOSPITAL SERVICE	NEW	10,000,000
FMCKEBB007008035	HUMAN CAPITAL DEVELOPMENT	NEW	10,000,000
0521027034 FEDERAL MEDICAL CENTRE, TARABA STATE			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,108,121,311</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,794,944,093</b>
<b>2101</b>	<b>SALARY</b>		<b>1,213,026,209</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,213,026,209</b>
21010101	SALARY		1,213,026,209
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>581,917,883</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>430,289,607</b>
21020101	NON REGULAR ALLOWANCES		430,289,607
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>151,628,276</b>
21020201	NHIS		60,651,310
21020202	CONTRIBUTORY PENSION		90,976,966
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>35,915,755</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>35,915,755</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,127,322</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,322
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,701,857</b>
22020201	ELECTRICITY CHARGES		1,382,759
22020205	WATER RATES		319,098
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,297,349</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,446,420
22020306	PRINTING OF SECURITY DOCUMENTS		744,563
22020309	UNIFORMS & OTHER CLOTHING		106,366
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,133,726</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		531,830
22020402	MAINTENANCE OF OFFICE FURNITURE		638,197
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,963,699
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>850,929</b>
22020501	LOCAL TRAINING		850,929
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>425,464</b>
22020604	RESIDENTIAL RENT		425,464
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,563,582</b>
22020701	FINANCIAL CONSULTING		904,112
22020703	LEGAL SERVICES		127,639
22020708	BUDGET PREPARATION		531,830
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,403,715</b>
22020801	MOTOR VEHICLE FUEL COST		744,563
22020803	PLANT / GENERATOR FUEL COST		2,659,152
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>212,732</b>



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CODE	LINE ITEM		AMOUNT (=N=)
22020901	BANK CHARGES (OTHER THAN INTEREST)		212,732
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>19,199,079</b>
22021001	REFRESHMENT & MEALS		850,929
22021002	HONORARIUM & SITTING ALLOWANCE		3,190,983
22021003	PUBLICITY & ADVERTISEMENTS		13,827,592
22021006	POSTAGES & COURIER SERVICES		53,183
22021007	WELFARE PACKAGES		744,563
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		531,830
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>277,261,464</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>52,261,464</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>52,261,464</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,261,464
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>195,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>195,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		155,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>25,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>25,000,000</b>
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		25,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>5,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>5,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,794,944,093</b>
	<b>TOTAL OVERHEAD</b>		<b>35,915,755</b>
	<b>TOTAL RECURRENT</b>		<b>1,830,859,847</b>
	<b>TOTAL CAPITAL</b>		<b>277,261,464</b>
	<b>TOTAL ALLOCATION</b>		<b>2,108,121,311</b>
<b>0521027034 FEDERAL MEDICAL CENTRE, TARABA STATE</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCTARABA001008400	ESSENTIAL MEDICAL EQUIPMENT	NEW	52,261,464
FMCTARABA002008405	COMPLETION OF HOUSE OFFICERS QTRS PHASE 2	NEW	25,000,000
FMCTARABA002008406	COMPLETION OF AMENITY/EPU UNIT	NEW	30,000,000
FMCTARABA002008408	CONSTRUCTION / PROVISION OF ROADS	NEW	20,000,000
FMCTARABA003008411	CONSTRUCTION OF IKM ASPHALTED ROAD WITHIN THE HOSPITAL	NEW	20,000,000
FMCTARABA003008413	LASSA FEVER EMERGENCY FUND	NEW	25,000,000
	CONSTRUCTION OF MATERNAL AND CHILD CENTRE	NEW	100,000,000
FMCTARABA005008414	RESIDENCY TRAINNING	NEW	5,000,000
<b>0521027035 FEDERAL MEDICAL CENTRE, JIGAWA STATE</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,168,815,428</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,037,146,862</b>
<b>2101</b>	<b>SALARY</b>		<b>647,128,999</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>647,128,999</b>
21010101	SALARY		647,128,999
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>390,017,863</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>309,126,738</b>
21020101	NON REGULAR ALLOWANCES		309,126,738
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>80,891,125</b>
21020201	NHIS		32,356,450
21020202	CONTRIBUTORY PENSION		48,534,675
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>45,637,268</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>45,637,268</b>



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CODE	LINE ITEM		AMOUNT (=N=)
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,962,690</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,964,720
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,997,970
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>932,831</b>
22020201	ELECTRICITY CHARGES		585,014
22020203	INTERNET ACCESS CHARGES		11,700
22020205	WATER RATES		336,117
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,588,762</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		249,428
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,070,500
22020306	PRINTING OF SECURITY DOCUMENTS		797,746
22020307	DRUGS & MEDICAL SUPPLIES		8,097,814
22020309	UNIFORMS & OTHER CLOTHING		373,274
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,557,327</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,260,977
22020402	MAINTENANCE OF OFFICE FURNITURE		223,369
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		537,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		306,846
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,985
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,254,276</b>
22020604	RESIDENTIAL RENT		197,291
22020606	CLEANING & FUMIGATION SERVICES		1,056,986
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,319,987</b>
22020701	FINANCIAL CONSULTING		1,000,889
22020703	LEGAL SERVICES		319,098
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>15,582,396</b>
22020801	MOTOR VEHICLE FUEL COST		2,590,735
22020803	PLANT / GENERATOR FUEL COST		12,991,661
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>310,392</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		90,273
22020902	INSURANCE PREMIUM		220,119
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,128,605</b>
22021001	REFRESHMENT & MEALS		204,384
22021002	HONORARIUM & SITTING ALLOWANCE		1,490,684
22021003	PUBLICITY & ADVERTISEMENTS		425,464
22021006	POSTAGES & COURIER SERVICES		8,073
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>86,031,298</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>31,031,298</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>31,031,298</b>
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		11,031,298
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>50,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>50,000,000</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>5,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>5,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,037,146,862</b>
	<b>TOTAL OVERHEAD</b>		<b>45,637,268</b>
	<b>TOTAL RECURRENT</b>		<b>1,082,784,130</b>
	<b>TOTAL CAPITAL</b>		<b>86,031,298</b>
	<b>TOTAL ALLOCATION</b>		<b>1,168,815,428</b>
0521027035 FEDERAL MEDICAL CENTRE, JIGAWA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCJGW001007838	PROCUREMENT OF 5NOS UTILITY VEHICLES AND AN AMBULANCE.	ONGOING	20,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
FMCJGW002007841	PROCUREMENT OF INTENSIVE CARE UNIT AND LABORATORY EQUIPMENT.	NEW	11,031,298
FMCJGW003007845	COMPLETION OF GOPD/A & E PHASE III	NEW	50,000,000
FMCJGW004007846	TRAINING OF RESIDENT DOCTORS	NEW	5,000,000
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,746,930,031
21	PERSONNEL COST		5,353,855,505
2101	SALARY		3,376,482,228
210101	SALARIES AND WAGES		3,376,482,228
21010101	SALARY		3,376,482,228
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,977,373,277
210201	ALLOWANCES		1,555,312,998
21020101	NON REGULAR ALLOWANCES		1,555,312,998
210202	SOCIAL CONTRIBUTIONS		422,060,279
21020201	NHIS		168,824,111
21020202	CONTRIBUTORY PENSION		253,236,167
22	OTHER RECURRENT COSTS		145,927,014
2202	OVERHEAD COST		145,927,014
220202	UTILITIES - GENERAL		4,763,337
22020201	ELECTRICITY CHARGES		1,891,453
22020203	INTERNET ACCESS CHARGES		1,595,491
22020205	WATER RATES		1,276,393
220203	MATERIALS & SUPPLIES - GENERAL		4,786,474
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,659,152
22020302	BOOKS		2,127,322
220204	MAINTENANCE SERVICES - GENERAL		108,722,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		52,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,233,688
22020406	OTHER MAINTENANCE SERVICES		52,233,688
220205	TRAINING - GENERAL		4,254,644
22020501	LOCAL TRAINING		4,254,644
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,381,965
22020701	FINANCIAL CONSULTING		2,127,322
22020702	INFORMATION TECHNOLOGY CONSULTING		2,127,322
22020703	LEGAL SERVICES		2,127,322
220208	FUEL & LUBRICANTS - GENERAL		9,572,948
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		6,381,965
220210	MISCELLANEOUS		7,445,626
22021002	HONORARIUM & SITTING ALLOWANCE		6,381,965
22021003	PUBLICITY & ADVERTISEMENTS		1,063,661
23	CAPITAL EXPENDITURE		247,147,512
2302	CONSTRUCTION / PROVISION		115,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		115,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		45,000,000
2303	REHABILITATION / REPAIRS		92,147,512
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,147,512
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		92,147,512
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		5,353,855,505
	TOTAL OVERHEAD		145,927,014
	TOTAL RECURRENT		5,499,782,519
	TOTAL CAPITAL		247,147,512



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
	TOTAL ALLOCATION	5,746,930,031	
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCKEFFI001008054	COMPLETION OF BURNT ADMIN BLOCK PHASE III(COMPLETION OF THE ENTIRE BUILDING, ROOFING ETC)	NEW	70,000,000
FMCKEFFI002008061	COMPLETION OF ENT, PHYSIOTHERAPY, DENTAL AND OPTHERMOLOGY PATIENTS WARD PHASE II	NEW	45,000,000
FMCKEFFI002008068	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	NEW	20,000,000
FMCKEFFI002008078	COMPLETION OF RENOVATION AND EXPANSION OF MEDICAL LABORATORY.	NEW	15,000,000
FMCKEFFI002008084	COMPLETION OF RENOVATION AND EXPANSION OF PATIENT'S WARDS A, B AND C.	NEW	22,147,512
FMCKEFFI002008092	COMPLETION OF THE PIPING AND LINKING OF ENTIRE THE ACCIDENT ANF EMERGENCY COMPLEX TO THE OXYGEN PLANT	NEW	35,000,000
FMCKEFFI004008097	COMPLETION OF TELEMEDICINE UNIT - THE PROCUREMENT AND INSTALLATION OF A WEB BASE TELEDUCATIONAL APPLICATIONS,(NETWORKING, VSAT INSTALLATION, BANDWIDTH PROCUREMENT ETC) INCOORPORATED WITH TELE-EDUCATION	NEW	15,000,000
	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA	NEW	20,000,000
FMCKEFFI004008105	RESIDENCE TRAINING OF ONE (1) MEDICAL DOCTOR	NEW	5,000,000
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	2,780,778,186	
21	PERSONNEL COST	2,415,743,019	
2101	SALARY	1,467,064,316	
210101	SALARIES AND WAGES	1,467,064,316	
21010101	SALARY	1,467,064,316	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	948,678,703	
210201	ALLOWANCES	765,295,663	
21020101	NON REGULAR ALLOWANCES	765,295,663	
210202	SOCIAL CONTRIBUTIONS	183,383,040	
21020201	NHIS	73,353,216	
21020202	CONTRIBUTORY PENSION	110,029,824	
22	OTHER RECURRENT COSTS	45,470,936	
2202	OVERHEAD COST	45,470,936	
220201	TRAVEL& TRANSPORT - GENERAL	5,416,108	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,922,128	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	464,617	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,032,916	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	996,447	
220202	UTILITIES - GENERAL	3,931,521	
22020201	ELECTRICITY CHARGES	2,989,341	
22020202	TELEPHONE CHARGES	696,925	
22020203	INTERNET ACCESS CHARGES	124,951	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	120,304	
220203	MATERIALS & SUPPLIES - GENERAL	3,606,495	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,031,857	
22020302	BOOKS	23,231	
22020303	NEWSPAPERS	199,290	
22020304	MAGAZINES & PERIODICALS	199,290	
22020305	PRINTING OF NON SECURITY DOCUMENTS	152,828	
220204	MAINTENANCE SERVICES - GENERAL	6,562,923	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,922,128	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,844,528	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,435,354	





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CODE	LINE ITEM	AMOUNT (=N=)	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,304
22020406	OTHER MAINTENANCE SERVICES		240,609
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,561,194</b>
22020501	LOCAL TRAINING		1,528,278
22020502	INTERNATIONAL TRAINING		1,032,916
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>328,887</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		92,924
22020703	LEGAL SERVICES		235,963
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>18,601,635</b>
22020801	MOTOR VEHICLE FUEL COST		3,465,048
22020803	PLANT / GENERATOR FUEL COST		15,136,587
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>464,617</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		464,617
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,997,557</b>
22021001	REFRESHMENT & MEALS		2,922,128
22021003	PUBLICITY & ADVERTISEMENTS		537,961
22021006	POSTAGES & COURIER SERVICES		199,290
22021007	WELFARE PACKAGES		138,890
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		199,290
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>319,564,231</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>285,649,683</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>285,649,683</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		14,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		53,305,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		169,177,738
23020114	CONSTRUCTION / PROVISION OF ROADS		49,166,445
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>33,914,548</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>33,914,548</b>
23050102	COMPUTER SOFTWARE ACQUISITION		33,914,548
	<b>TOTAL PERSONNEL</b>		<b>2,415,743,019</b>
	<b>TOTAL OVERHEAD</b>		<b>45,470,936</b>
	<b>TOTAL RECURRENT</b>		<b>2,461,213,955</b>
	<b>TOTAL CAPITAL</b>		<b>319,564,231</b>
	<b>TOTAL ALLOCATION</b>		<b>2,780,778,186</b>
0521027037 FEDERAL MEDICAL CENTRE, BAYELSA STATE			
CODE	PROJECT NAME	TYPE	AMOUNT
FMCBYLS001006935	CONSTRUCTION OF SCHOOL OF MIDWIFERY (CONSULTANCY SERVICES)	ONGOING	14,000,000
FMCBYLS001006936	CONSTRUCTION OF STUDENTS HOSTEL FOR SCHOOL OF MIDWIFERY (INTERVENTION PROJECT)	ONGOING	25,000,000
FMCBYLS002006939	CONTINUE THE CONSTRUCTION OF WATER PROJECT (TANK, TREATMENT & RETICULATION)	ONGOING	28,305,500
FMCBYLS003006940	CONTINUE THE CONSTRUCTION OF SURGICAL WARD BLOCK	ONGOING	107,657,716
FMCBYLS003006942	CONTINUE THE UPGRADE OF 2-STOREY O&G BLOCK	ONGOING	20,501,385
FMCBYLS003006945	COMPLETION OF ORTHOPAEDIC BUILDING COMPLEX: PAYMENT OF OUTSTANDING AMOUNT	ONGOING	16,000,000
FMCBYLS003006947	CONTINUE THE EXPANSION OF 2 NOS. ACCIDENT & EMERGENCY WARDS (ADULT AND CHILDREN)	ONGOING	19,027,914
FMCBYLS003006949	RESIDENCY TRAINING FOR ONE (1) PERSON (INTERVENTION PROGRAMME)	ONGOING	5,990,723
FMCBYLS004006951	CONTINUE THE CONSTRUCTION OF PARKING LOTS AND WALKWAYS IN THE HOSPITAL	ONGOING	29,166,445
	PROCUREMENT OF UTILITY VEHICLE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
FMCBYLS005006954	IT NETWORKING/TELEPHONY: END-TO-END FIBRE OPTIC BACKBONE LINK TO PHARMACY BLOCK; O&G BLOCK; MALE/FEMALE MEDICAL BLOCKS; ANTE-NATAL BLOCK; ORTHOPAEDIC BLOCK AND OTHER STRUCTURES OF THE HOSPITAL	ONGOING	33,914,548
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,531,413,882
21	PERSONNEL COST		2,334,620,295
2101	SALARY		1,457,400,386
210101	SALARIES AND WAGES		1,457,400,386
21010101	SALARY		1,457,400,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		877,219,908
210201	ALLOWANCES		695,044,860
21020101	NON REGULAR ALLOWANCES		695,044,860
210202	SOCIAL CONTRIBUTIONS		182,175,048
21020201	NHIS		72,870,019
21020202	CONTRIBUTORY PENSION		109,305,029
22	OTHER RECURRENT COSTS		43,227,321
2202	OVERHEAD COST		43,227,321
220201	TRAVEL & TRANSPORT - GENERAL		2,846,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,595,491
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		531,830
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		718,896
220202	UTILITIES - GENERAL		5,850,135
22020201	ELECTRICITY CHARGES		4,254,644
22020202	TELEPHONE CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		11,700,270
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,127,322
22020303	NEWSPAPERS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,063,661
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,661
22020307	DRUGS & MEDICAL SUPPLIES		3,190,983
22020309	UNIFORMS & OTHER CLOTHING		531,830
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,190,983
220204	MAINTENANCE SERVICES - GENERAL		6,913,796
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		531,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,127,322
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		1,782,557
22020501	LOCAL TRAINING		1,063,661
22020502	INTERNATIONAL TRAINING		718,896
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,063,661
22020701	FINANCIAL CONSULTING		531,830
22020703	LEGAL SERVICES		531,830
220208	FUEL & LUBRICANTS - GENERAL		6,381,965
22020801	MOTOR VEHICLE FUEL COST		1,063,661
22020803	PLANT / GENERATOR FUEL COST		5,318,305
220209	FINANCIAL CHARGES - GENERAL		306,753
22020901	BANK CHARGES (OTHER THAN INTEREST)		94,021
22020902	INSURANCE PREMIUM		212,732
220210	MISCELLANEOUS		6,381,965
22021003	PUBLICITY & ADVERTISEMENTS		531,830
22021004	MEDICAL EXPENSES		5,318,305



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	531,830	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>153,566,266</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>74,007,654</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>74,007,654</b>	
23010113	PURCHASE OF COMPUTERS	8,620,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	65,387,654	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>51,105,612</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>51,105,612</b>	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	51,105,612	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>17,237,000</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>17,237,000</b>	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	17,237,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>11,216,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>11,216,000</b>	
23050101	RESEARCH AND DEVELOPMENT	11,216,000	
	<b>TOTAL PERSONNEL</b>	<b>2,334,620,295</b>	
	<b>TOTAL OVERHEAD</b>	<b>43,227,321</b>	
	<b>TOTAL RECURRENT</b>	<b>2,377,847,616</b>	
	<b>TOTAL CAPITAL</b>	<b>153,566,266</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,531,413,882</b>	
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCMETTA001007774	PURCHASE OF COMPUTERS, COMPUTER ACCESSORIES AND NETWORKING.	NEW	8,620,000
FMCMETTA004007811	RENOVATION AND EXTENTION OF MEDICAL RECORDS BLOCK.	NEW	11,167,000
FMCMETTA004007815	MAINTENANCE OF OXYGEN PLANT/ GASES SYSTEM	NEW	6,070,000
FMCMETTA005007821	UPGRADE OF CLINICAL FACILITIES FOR RESIDENCY PRORAMME	NEW	5,000,000
FMCMETTA005007826	INITIATE EXCHANGE PROGRAMME WITH OTHER LOCAL AND INTERNATIONAL HEALTH FACILITIES FOR CLINICAL AND NON CLINICAL STAFF	NEW	6,216,000
FMCMETTA006007805	CLINICAL BLOCK FACILITY AT PERMANENT SITE (ONGOING)	ONGOING	51,105,612
FMCMETTA03007785	PROCUREMENT OF PARAMEDICAL EQUIPMENT	NEW	35,053,654
FMCMETTA03007788	PROCUREMENT OF SURGICAL, DENTAL AND MEDICAL EQUIPMENT	NEW	20,443,000
FMCMETTA03007793	PROCUREMENT OF DIAGNOSTIC EQUIPMENT	NEW	9,891,000
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>1,323,380,587</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,124,174,068</b>	
<b>2101</b>	<b>SALARY</b>	<b>758,552,593</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>758,552,593</b>	
21010101	SALARY	758,552,593	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>365,621,474</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>270,802,400</b>	
21020101	NON REGULAR ALLOWANCES	270,802,400	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>94,819,074</b>	
21020201	NHIS	37,927,630	
21020202	CONTRIBUTORY PENSION	56,891,445	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>49,169,926</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>49,169,926</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,039,010</b>	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,039,010	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,313,370</b>	
22020202	TELEPHONE CHARGES	5,313,370	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,250,696</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,250,696	



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
220204	MAINTENANCE SERVICES - GENERAL	6,376,044	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,376,044	
220208	FUEL & LUBRICANTS - GENERAL	5,313,370	
22020801	MOTOR VEHICLE FUEL COST	5,313,370	
220209	FINANCIAL CHARGES - GENERAL	7,438,718	
22020902	INSURANCE PREMIUM	7,438,718	
220210	MISCELLANEOUS	7,438,718	
22021007	WELFARE PACKAGES	7,438,718	
23	CAPITAL EXPENDITURE	150,036,593	
2301	FIXED ASSETS PURCHASED	45,036,593	
230101	PURCHASE OF FIXED ASSETS - GENERAL	45,036,593	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	45,036,593	
2302	CONSTRUCTION / PROVISION	30,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000	
2303	REHABILITATION / REPAIRS	40,000,000	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000	
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000	
2305	OTHER CAPITAL PROJECTS	35,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	35,000,000	
23050101	RESEARCH AND DEVELOPMENT	25,000,000	
23050103	MONITORING AND EVALUATION	10,000,000	
	TOTAL PERSONNEL	1,124,174,068	
	TOTAL OVERHEAD	49,169,926	
	TOTAL RECURRENT	1,173,343,994	
	TOTAL CAPITAL	150,036,593	
	TOTAL ALLOCATION	1,323,380,587	
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
NECKD001007955	CONTINUATION OF EQUIPPING OF THE SUB-SPECIALTY CLINICS, WARDS, THEATRE AND OPTICAL LABORATORY	ONGOING	45,036,593
NECKD002007965	CONSTRUCTION OF 50 ROOM TRANSIT CAMP FOR WAITING PATIENTS AND PATIENTS' RELATIVES (WITH TOILET, COMMON ROOM AND RESTAURANT FACILITIES)	ONGOING	30,000,000
NECKD003007970	REHABILITATION OF GATE HOUSES AND EXISTING INTERNAL ROADS	ONGOING	20,000,000
NECKD004007972	REHABILITATION OF LEAKING CONCRETE PAVEMENT & ROOF	ONGOING	20,000,000
NECKD005007976	TRAINING OF RESIDENT DOCTORS, RETRAINING OF CONSULTANTS AND OTHER MEDICAL/PARA-MEDICAL PERSONNEL	ONGOING	20,000,000
NECKD005007980	RESIDENCY TRAINING	ONGOING	5,000,000
NECKD006007986	CONSULTANCY SERVICES	ONGOING	10,000,000
0521027040	NATIONAL EAR CARE CENTRE KADUNA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,388,782,469	
21	PERSONNEL COST	715,609,100	
2101	SALARY	444,920,030	
210101	SALARIES AND WAGES	444,920,030	
21010101	SALARY	444,920,030	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	270,689,069	
210201	ALLOWANCES	215,074,065	
21020101	NON REGULAR ALLOWANCES	215,074,065	
210202	SOCIAL CONTRIBUTIONS	55,615,004	
21020201	NHIS	22,246,002	
21020202	CONTRIBUTORY PENSION	33,369,002	
22	OTHER RECURRENT COSTS	106,032,061	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
<b>2202</b>	<b>OVERHEAD COST</b>		<b>106,032,061</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,194,674</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,064,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,129,782
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,655,570</b>
22020201	ELECTRICITY CHARGES		4,792,011
22020202	TELEPHONE CHARGES		745,424
22020203	INTERNET ACCESS CHARGES		319,467
22020205	WATER RATES		798,668
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,188,016</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,064,891
22020302	BOOKS		532,446
22020303	NEWSPAPERS		798,668
22020304	MAGAZINES & PERIODICALS		532,446
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,064,891
22020306	PRINTING OF SECURITY DOCUMENTS		2,129,782
22020309	UNIFORMS & OTHER CLOTHING		532,446
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		532,446
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,454,239</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,597,337
22020402	MAINTENANCE OF OFFICE FURNITURE		1,064,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		798,668
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		798,668
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,129,782
22020406	OTHER MAINTENANCE SERVICES		1,064,891
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,129,782</b>
22020501	LOCAL TRAINING		2,129,782
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,396,005</b>
22020601	SECURITY SERVICES		532,446
22020604	RESIDENTIAL RENT		1,064,891
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		266,223
22020606	CLEANING & FUMIGATION SERVICES		532,446
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,727,119</b>
22020701	FINANCIAL CONSULTING		2,662,228
22020702	INFORMATION TECHNOLOGY CONSULTING		532,446
22020703	LEGAL SERVICES		532,446
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,986,684</b>
22020801	MOTOR VEHICLE FUEL COST		2,662,228
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		532,446
22020803	PLANT / GENERATOR FUEL COST		4,792,011
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>62,129,782</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		532,446
22020902	INSURANCE PREMIUM		61,597,337
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,170,189</b>
22021001	REFRESHMENT & MEALS		614,450
22021002	HONORARIUM & SITTING ALLOWANCE		1,064,891
22021003	PUBLICITY & ADVERTISEMENTS		798,668
22021006	POSTAGES & COURIER SERVICES		159,734
22021007	WELFARE PACKAGES		532,446
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>567,141,309</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>389,200,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>389,200,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,500,000
23010113	PURCHASE OF COMPUTERS		14,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		345,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT (=N=)</b>	
2302	CONSTRUCTION / PROVISION	115,414,691	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	115,414,691	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	115,414,691	
2303	REHABILITATION / REPAIRS	57,526,618	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	57,526,618	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	57,526,618	
2305	OTHER CAPITAL PROJECTS	5,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000	
23050101	RESEARCH AND DEVELOPMENT	5,000,000	
	TOTAL PERSONNEL	715,609,100	
	TOTAL OVERHEAD	106,032,061	
	TOTAL RECURRENT	821,641,160	
	TOTAL CAPITAL	567,141,309	
	TOTAL ALLOCATION	1,388,782,469	
0521027040	NATIONAL EAR CARE CENTRE KADUNA		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NECCKD001008021	PROCUREMENT OF 2NOS UTILILY VEHICLE (HILUX FOR DRUGS PURCHASE AND CALL DUTY VEHICLE)	ONGOING	12,000,000
NECCKD002008030	PROCUREMENT 2NOS STANDING AC, 4NOS SPILT AC, 10NOS SEMI EXE TABLES, 10 NOS SEMI EXEC CHAIRS, 10NOS VISITORS CHAIRS, 10NOS PATIENT CHAIRS (AIRPOT 3 IN 1 CHAIR), 10 NOS OFFICE CABINET, 1 NO GUBABLI SAFE, 2NOS FIRE PROOF CABINET	ONGOING	12,500,000
NECCKD003008033	PROCUREMENT OF 5NOS HP COMPUTER SYSTEMS WITH UPS, AND STABILIZERS. INCLUDING INSTALLATION OF INTERNET FACILITY, NET WORKING AND SOFTWARE FOR E-PHARMACY.	ONGOING	14,000,000
NECCKD004008041	PROCUREMENT OF 2NOS. SHARP PHOTOCOPIER MACHINE	ONGOING	700,000
NECCKD005008050	PROCUREMENT OF DIAGNOSTIC AND OTHER LABORATORY EQUIPMENTS	ONGOING	20,000,000
NECCKD006008055	PROVISION OF SOLAR SECURITY LIGHTS WITHIN THE HOSPITAL PREMISES	ONGOING	5,000,000
NECCKD007008064	MODIFICATION OF EXISTING THEATRE AND PROCUREMENT OF THEATRE EQUIPMENT.	ONGOING	30,414,691
NECCKD007008067	EXPANSION OF RADIOLOGY BLOCK TO ACCOMMODATE CT- SCAN	ONGOING	55,000,000
NECCKD007008075	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING	30,000,000
NECCKD008008081	REHABILITATION OF AN EXISTING OLD MEDICAL STORE (BUILT IN 1949)	ONGOING	35,000,000
NECCKD008008087	EXTENSION OF AUDIOLOGY BLOCK TO ACCOMMODATE CLASSROOM FOR AUDIOLOGY TECHNICIAN COURSE.	ONGOING	22,526,618
	CT SCAN AND MRI INVESTIGATION MACHINE	NEW	325,000,000
NECCKD009008091	PROVISION OF TRAINING FOR ONE (1) RESIDENT DOCTORS	ONGOING	5,000,000
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
2	EXPENDITURE	284,556,034	
21	PERSONNEL COST	95,587,990	
2101	SALARY	59,469,856	
210101	SALARIES AND WAGES	59,469,856	
21010101	SALARY	59,469,856	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,118,134	
210201	ALLOWANCES	28,684,402	
21020101	NON REGULAR ALLOWANCES	28,684,402	
210202	SOCIAL CONTRIBUTIONS	7,433,732	
21020201	NHIS	2,973,493	
21020202	CONTRIBUTORY PENSION	4,460,239	
22	OTHER RECURRENT COSTS	19,470,338	
2202	OVERHEAD COST	19,470,338	



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,052,107</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,443,601
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,416,003
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,192,504
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>224,560</b>
22020201	ELECTRICITY CHARGES		144,360
22020202	TELEPHONE CHARGES		80,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>340,048</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,600
22020302	BOOKS		19,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,100
22020306	PRINTING OF SECURITY DOCUMENTS		40,100
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,133,321</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		962,400
22020402	MAINTENANCE OF OFFICE FURNITURE		160,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		818,040
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,315,304</b>
22020501	LOCAL TRAINING		1,122,800
22020502	INTERNATIONAL TRAINING		1,192,504
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,325,801</b>
22020601	SECURITY SERVICES		962,400
22020606	CLEANING & FUMIGATION SERVICES		1,363,401
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>96,240</b>
22020701	FINANCIAL CONSULTING		96,240
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>360,900</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		360,900
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,622,056</b>
22021001	REFRESHMENT & MEALS		568,935
22021002	HONORARIUM & SITTING ALLOWANCE		1,604,001
22021003	PUBLICITY & ADVERTISEMENTS		401,000
22021006	POSTAGES & COURIER SERVICES		48,120
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>169,497,706</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>114,981,035</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>114,981,035</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		104,981,035
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,400,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,400,000</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,400,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>53,116,671</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>53,116,671</b>
23050101	RESEARCH AND DEVELOPMENT		53,116,671
	<b>TOTAL PERSONNEL</b>		<b>95,587,990</b>
	<b>TOTAL OVERHEAD</b>		<b>19,470,338</b>
	<b>TOTAL RECURRENT</b>		<b>115,058,328</b>
	<b>TOTAL CAPITAL</b>		<b>169,497,706</b>
	<b>TOTAL ALLOCATION</b>		<b>284,556,034</b>
<b>0521027041</b>	<b>INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ICCOHJOS001008532	COMPLETION OF ADMINISTRATIVE BLOCK	ONGOING	30,374,819
ICCOHJOS001008533	COMPLETION OF STAFF CANTEEN	ONGOING	24,549,348
ICCOHJOS001008534	COMPLETION OF RESEARCH BLOCK	ONGOING	20,104,523
ICCOHJOS001008535	COMPLETION OF DENTAL CLINIC COMPLEX	ONGOING	25,108,435
ICCOHJOS001008536	COMPLETION OF FUEL DUMP	ONGOING	4,843,910
ICCOHJOS002008537	INTERNAL ROAD NETWORK	ONGOING	10,000,000
ICCOHJOS003008538	MAINTENANCE/RENOVATION OF THE TEMPORARY SITE	ONGOING	1,400,000





2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
ICCOHJOS004008539	NATIONAL ORAL HEALTH TRAINING FOR PHC WORKERS	ONGOING 46,000,000
ICCOHJOS004008540	RESEARCH ON ORAL HIV IDENTIFICATION	ONGOING 1,123,158
ICCOHJOS004008541	TRAINING OF TRAINERS WORKSHOP ON ORAL MANIFESTATIONS OF HIV/AIDS	ONGOING 1,052,961
ICCOHJOS004008542	RESEARCH INTO COMMUNITY ORAL HEALTH /PHC	ONGOING 516,865
ICCOHJOS004008543	OTHER RESEARCH WORKS, PUBLICATIONS, TRAINING WORKSHOP	ONGOING 2,211,843
ICCOHJOS004008544	CAPACITY BUILDING WORKSHOP ON ATRAUMATIC RESTORATIVE TECHNIQUE IN NORTHERN NIGERIA	ONGOING 1,105,922
ICCOHJOS004008545	DEVELOPMENT OF A NATIONAL ORAL HEALTH INFORMATION SYSTEM	ONGOING 1,105,922
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	473,737,990
21	PERSONNEL COST	266,511,115
2101	SALARY	236,898,768
210101	SALARIES AND WAGES	236,898,768
21010101	SALARY	236,898,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,612,346
210202	SOCIAL CONTRIBUTIONS	29,612,346
21020201	NHIS	11,844,938
21020202	CONTRIBUTORY PENSION	17,767,408
22	OTHER RECURRENT COSTS	47,988,541
2202	OVERHEAD COST	47,988,541
220201	TRAVEL& TRANSPORT - GENERAL	17,422,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,318,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,318,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,594,479
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,190,983
220202	UTILITIES - GENERAL	9,293,252
22020201	ELECTRICITY CHARGES	2,127,322
22020202	TELEPHONE CHARGES	1,595,491
22020203	INTERNET ACCESS CHARGES	1,595,491
22020204	SATELLITE BROADCASTING ACCESS CHARGES	252,134
22020205	WATER RATES	2,127,322
22020206	SEWERAGE CHARGES	1,595,491
220203	MATERIALS & SUPPLIES - GENERAL	7,977,457
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,190,983
22020302	BOOKS	1,063,661
22020303	NEWSPAPERS	531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,063,661
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,127,322
220204	MAINTENANCE SERVICES - GENERAL	1,595,491
22020402	MAINTENANCE OF OFFICE FURNITURE	1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,254,644
22020703	LEGAL SERVICES	4,254,644
220208	FUEL & LUBRICANTS - GENERAL	6,381,965
22020801	MOTOR VEHICLE FUEL COST	1,063,661
22020803	PLANT / GENERATOR FUEL COST	5,318,305
220210	MISCELLANEOUS	1,063,661
22021006	POSTAGES & COURIER SERVICES	1,063,661
23	CAPITAL EXPENDITURE	159,238,335
2301	FIXED ASSETS PURCHASED	128,723,825
230101	PURCHASE OF FIXED ASSETS - GENERAL	128,723,825
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	108,723,825
2303	REHABILITATION / REPAIRS	20,514,510
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,514,510
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,514,510





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0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT (=N=)</b>
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	<b>TOTAL PERSONNEL</b>	<b>266,511,115</b>
	<b>TOTAL OVERHEAD</b>	<b>47,988,541</b>
	<b>TOTAL RECURRENT</b>	<b>314,499,655</b>
	<b>TOTAL CAPITAL</b>	<b>159,238,335</b>
	<b>TOTAL ALLOCATION</b>	<b>473,737,990</b>
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
FSMLJOS001007263	PROCUREMENT OF UTILITY VEHICLE/BUSES	ONGOING
FSMLJOS002007265	PROCUREMENT OF RESEARCH EQUIPMENT FOR RESERACH METHODOLOGY (MYCOLOGY), HISTOPATHOLOGY, CHEMICAL PATHOLOGY AND HAEMATOLOGY LABORATORIES	ONGOING
FSMLJOS002007266	PROCUREMENT OF MEDICAL LABORATORY CHEMICALS/REAGENTS FOR GENERAL/TEACHING LABORATORIES/IMMUNOLOGY/CYTOLOGY	ONGOING
FSMLJOS003007269	PHASED COMPLETION OF RESEARCH LABORATORY BLOCK	ONGOING
FSMLJOS003007273	PHASED COMPLETION OF 1 STOREY BUILDING CLASSROOM/LIBRARY BLOCK: CONSTRUCTION & PROCUREMENT OF OFFICE TOOLS/EQUIPMENT	ONGOING
FSMLJOS003007280	PHASED COMPLETION OF 1 NO. STOREY BUILDING ADMINISTRATIVE BLOCK: FIXTURES/FITTINGS AND FURNITURES	ONGOING
FSMLJOS004007285	CONSTRUCTION OF WATER RETICULATION AND INCINERATOR/PROCURMENT OF BEDS/FOAMS AT THE HOSTELS	ONGOING
FSMLJOS005007290	WORKSHOP AND TRAINING ON LABORATORY QUALITY & BLOOD TRANSFUSION	ONGOING
0521027043	ONCHO BAUCHI	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
2	EXPENDITURE	2,339,765
22	OTHER RECURRENT COSTS	2,339,765
2202	OVERHEAD COST	2,339,765
220201	TRAVEL& TRANSPORT - GENERAL	1,169,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,169,882
220202	UTILITIES - GENERAL	1,169,882
22020201	ELECTRICITY CHARGES	584,941
22020205	WATER RATES	584,941
	<b>TOTAL OVERHEAD</b>	<b>2,339,765</b>
	<b>TOTAL RECURRENT</b>	<b>2,339,765</b>
	<b>TOTAL ALLOCATION</b>	<b>2,339,765</b>
0521027044	ONCHO ENUGU	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
2	EXPENDITURE	2,339,765
22	OTHER RECURRENT COSTS	2,339,765
2202	OVERHEAD COST	2,339,765
220201	TRAVEL& TRANSPORT - GENERAL	1,169,882
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,169,882
220202	UTILITIES - GENERAL	1,169,882
22020201	ELECTRICITY CHARGES	584,941
22020205	WATER RATES	584,941
	<b>TOTAL OVERHEAD</b>	<b>2,339,765</b>
	<b>TOTAL RECURRENT</b>	<b>2,339,765</b>
	<b>TOTAL ALLOCATION</b>	<b>2,339,765</b>
0521027045	ONCHO IBADAN	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>



2014 APPROPRIATION ACT			
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT (=N=)</b>	
2	EXPENDITURE	2,339,765	
22	OTHER RECURRENT COSTS	2,339,765	
2202	OVERHEAD COST	2,339,765	
220201	TRAVEL& TRANSPORT - GENERAL	1,169,882	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,169,882	
220202	UTILITIES - GENERAL	1,169,882	
22020201	ELECTRICITY CHARGES	584,941	
22020205	WATER RATES	584,941	
	<b>TOTAL OVERHEAD</b>	<b>2,339,765</b>	
	<b>TOTAL RECURRENT</b>	<b>2,339,765</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,339,765</b>	
0521027046	ONCHO KADUNA		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
2	EXPENDITURE	2,339,765	
22	OTHER RECURRENT COSTS	2,339,765	
2202	OVERHEAD COST	2,339,765	
220201	TRAVEL& TRANSPORT - GENERAL	1,169,882	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,169,882	
220202	UTILITIES - GENERAL	1,169,882	
22020201	ELECTRICITY CHARGES	584,941	
22020205	WATER RATES	584,941	
	<b>TOTAL OVERHEAD</b>	<b>2,339,765</b>	
	<b>TOTAL RECURRENT</b>	<b>2,339,765</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,339,765</b>	
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
2	EXPENDITURE	361,863,635	
22	OTHER RECURRENT COSTS	6,017,176	
2202	OVERHEAD COST	6,017,176	
220201	TRAVEL& TRANSPORT - GENERAL	4,380,236	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,273,879	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,106,357	
220202	UTILITIES - GENERAL	818,470	
22020205	WATER RATES	818,470	
220204	MAINTENANCE SERVICES - GENERAL	818,470	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	818,470	
23	CAPITAL EXPENDITURE	355,846,459	
2301	FIXED ASSETS PURCHASED	192,714,178	
230101	PURCHASE OF FIXED ASSETS - GENERAL	192,714,178	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	192,714,178	
2302	CONSTRUCTION / PROVISION	163,132,281	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	163,132,281	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	163,132,281	
	<b>TOTAL OVERHEAD</b>	<b>6,017,176</b>	
	<b>TOTAL RECURRENT</b>	<b>6,017,176</b>	
	<b>TOTAL CAPITAL</b>	<b>355,846,459</b>	
	<b>TOTAL ALLOCATION</b>	<b>361,863,635</b>	
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NCDC002008444	ECHITAB: PROCUREMENT OF VIALS OF ANTI-SNAKE VENOM AND EQUIPPING OF ANTI-SNAKE VENOM LABORATORIES AND CLINICS, PROCUREMENT OF CONSUMABLES AND PROCURMENT OF ANTI-RABIES VACCINE.	ONGOING	50,599,880



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	EPIDEMIOLOGY: HEALTH EMERGENCY PREPAREDNESS AND RESPONSE TO EPIDEMICS (CSM, CHOLERA, LASSA FEVER ETC) INCLUDING PROCUREMENT AND DISTRIBUTION OF EMERGENCY DRUGS TO EPIDEMIC PRONE STATE (B) SUPPORT TO THREE (3) NUMBER VIROLOGY LAB AT IRRUA, IBADAN, MAIDUGURI AND ESTABLISHMENT OF 1 NO NUMBER VIROLOGY LAB AT ABAKALIKI (C) INTEGRATED DISEASE SURVELANCE, IMPLEMENTATION OF IDSR FOR EPODEMIC PRONE COMMUNICABLE DISEASE (D) EMERGENCY PREPAREDNES AND DISASTER MANAMENT.	ONGOING	101,203,381
	NCDC: EQUIPPING THE NCDC BUILDING AT GADUWA DISTRICT, ABUJA. OPERATIONALISATION OF THE NCDC LABS AND UPGRADING OF PUBLIC HEALTH LABORATORIES, YABA, LAGOS.	NEW	40,910,917
	CONSTRUCTION OF NATIONAL DIAGNOSTIC CENTRE ABUJA	NEW	25,569,323
	MDG SUPPORT FOR THE ESTABLISHMENT OF THE NATIONAL CENTRE FOR DISEASE CONTROL (NCDC)	NEW	40,399,531
	SUPPORT FOR NIGERIA FIELD EPIDEMIOLOGY AND LABORATORY TRAINING PROGRAMME (NELP)	NEW	25,569,323
	EARLY WARNING ALERT AND RESPONSE NETWORK (EWARN)	NEW	20,455,458
	EMERGENCY OPERATION CENTRE (EOC) EQUIPPING AND DEVELOPMENT	NEW	30,683,188
	DISEASE BURDEN INFORMATION SYSTEM	NEW	20,455,458
<b>0521028002 FEDERAL STAFF CLINICS, ABUJA PHASE II</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,273,879</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>3,273,879</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>3,273,879</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>159,549</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		159,549
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>680,743</b>
22020201	ELECTRICITY CHARGES		319,098
22020202	TELEPHONE CHARGES		154,231
22020203	INTERNET ACCESS CHARGES		127,639
22020206	SEWERAGE CHARGES		79,775
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,657,115</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,191
22020303	NEWSPAPERS		53,167
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,188
22020307	DRUGS & MEDICAL SUPPLIES		540,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		372,281
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>404,191</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		191,459
22020402	MAINTENANCE OF OFFICE FURNITURE		212,732
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>212,732</b>
22020801	MOTOR VEHICLE FUEL COST		212,732
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>159,549</b>
22021001	REFRESHMENT & MEALS		159,549
	<b>TOTAL OVERHEAD</b>		<b>3,273,879</b>
	<b>TOTAL RECURRENT</b>		<b>3,273,879</b>
	<b>TOTAL ALLOCATION</b>		<b>3,273,879</b>
<b>0521028028 FEDERAL STAFF EYE CLINICS, ABUJA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,273,879</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>3,273,879</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>3,273,879</b>



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>159,549</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	159,549
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>680,743</b>
22020201	ELECTRICITY CHARGES	319,098
22020202	TELEPHONE CHARGES	154,231
22020203	INTERNET ACCESS CHARGES	127,639
22020206	SEWERAGE CHARGES	79,775
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,657,115</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	404,191
22020303	NEWSPAPERS	53,167
22020305	PRINTING OF NON SECURITY DOCUMENTS	287,188
22020307	DRUGS & MEDICAL SUPPLIES	540,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	372,281
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>404,191</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	191,459
22020402	MAINTENANCE OF OFFICE FURNITURE	212,732
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>212,732</b>
22020801	MOTOR VEHICLE FUEL COST	212,732
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>159,549</b>
22021001	REFRESHMENT & MEALS	159,549
	<b>TOTAL OVERHEAD</b>	<b>3,273,879</b>
	<b>TOTAL RECURRENT</b>	<b>3,273,879</b>
	<b>TOTAL ALLOCATION</b>	<b>3,273,879</b>
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>3,273,879</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,273,879</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,273,879</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>159,549</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	159,549
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>680,743</b>
22020201	ELECTRICITY CHARGES	319,098
22020202	TELEPHONE CHARGES	154,231
22020203	INTERNET ACCESS CHARGES	127,639
22020206	SEWERAGE CHARGES	79,775
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,657,115</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	404,191
22020303	NEWSPAPERS	53,167
22020305	PRINTING OF NON SECURITY DOCUMENTS	287,188
22020307	DRUGS & MEDICAL SUPPLIES	540,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	372,281
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>404,191</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	191,459
22020402	MAINTENANCE OF OFFICE FURNITURE	212,732
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>212,732</b>
22020801	MOTOR VEHICLE FUEL COST	212,732
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>159,549</b>
22021001	REFRESHMENT & MEALS	159,549
	<b>TOTAL OVERHEAD</b>	<b>3,273,879</b>
	<b>TOTAL RECURRENT</b>	<b>3,273,879</b>
	<b>TOTAL ALLOCATION</b>	<b>3,273,879</b>
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>3,273,879</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,273,879</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,273,879</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>159,549</b>



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		159,549
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>680,743</b>
22020201	ELECTRICITY CHARGES		319,098
22020202	TELEPHONE CHARGES		154,231
22020203	INTERNET ACCESS CHARGES		127,639
22020206	SEWERAGE CHARGES		79,775
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,657,115</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,191
22020303	NEWSPAPERS		53,167
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,188
22020307	DRUGS & MEDICAL SUPPLIES		540,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		372,281
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>404,191</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		191,459
22020402	MAINTENANCE OF OFFICE FURNITURE		212,732
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>212,732</b>
22020801	MOTOR VEHICLE FUEL COST		212,732
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>159,549</b>
22021001	REFRESHMENT & MEALS		159,549
	<b>TOTAL OVERHEAD</b>		<b>3,273,879</b>
	<b>TOTAL RECURRENT</b>		<b>3,273,879</b>
	<b>TOTAL ALLOCATION</b>		<b>3,273,879</b>
0521029001 PHS, ABUJA			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>2,542,392</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,542,392</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,542,392</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>1,271,197</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,271,194</b>
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	<b>TOTAL OVERHEAD</b>		<b>2,542,392</b>
	<b>TOTAL RECURRENT</b>		<b>2,542,392</b>
	<b>TOTAL ALLOCATION</b>		<b>2,542,392</b>
0521029002 PHS, YOLA			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>2,542,392</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,542,392</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,542,392</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>1,271,197</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,271,194</b>
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	<b>TOTAL OVERHEAD</b>		<b>2,542,392</b>
	<b>TOTAL RECURRENT</b>		<b>2,542,392</b>
	<b>TOTAL ALLOCATION</b>		<b>2,542,392</b>
0521029003 PHS, JALINGO			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>2,542,392</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,542,392</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,542,392</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>1,271,197</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,271,194</b>
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029004 PHS, MAIDUGURI			AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029005 PHS, DAMATURU			AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029006 PHS, KANO			AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029007 PHS, KASTINA			AMOUNT
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029008 PHS, DUTSE			AMOUNT
2	EXPENDITURE		2,542,392



			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029009	PHS, ILORIN		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		1,271,197
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029010	PHS, SOKOTO		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029011	PHS, IBADAN		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597
22020205	WATER RATES		635,597
	TOTAL OVERHEAD		2,542,392
	TOTAL RECURRENT		2,542,392
	TOTAL ALLOCATION		2,542,392
0521029012	PHS, ABEOKUTA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		2,542,392
22	OTHER RECURRENT COSTS		2,542,392
2202	OVERHEAD COST		2,542,392
220201	TRAVEL& TRANSPORT - GENERAL		1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,271,197
220202	UTILITIES - GENERAL		1,271,194
22020201	ELECTRICITY CHARGES		635,597



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
22020205	WATER RATES	635,597
	TOTAL OVERHEAD	2,542,392
	TOTAL RECURRENT	2,542,392
	TOTAL ALLOCATION	2,542,392
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,542,392
22	OTHER RECURRENT COSTS	2,542,392
2202	OVERHEAD COST	2,542,392
220201	TRAVEL& TRANSPORT - GENERAL	1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,271,197
220202	UTILITIES - GENERAL	1,271,194
22020201	ELECTRICITY CHARGES	635,597
22020205	WATER RATES	635,597
	TOTAL OVERHEAD	2,542,392
	TOTAL RECURRENT	2,542,392
	TOTAL ALLOCATION	2,542,392
0521029014	PHS, CALABAR	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,542,392
22	OTHER RECURRENT COSTS	2,542,392
2202	OVERHEAD COST	2,542,392
220201	TRAVEL& TRANSPORT - GENERAL	1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,271,197
220202	UTILITIES - GENERAL	1,271,194
22020201	ELECTRICITY CHARGES	635,597
22020205	WATER RATES	635,597
	TOTAL OVERHEAD	2,542,392
	TOTAL RECURRENT	2,542,392
	TOTAL ALLOCATION	2,542,392
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	2,542,392
2202	OVERHEAD COST	2,542,392
220201	TRAVEL& TRANSPORT - GENERAL	1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,271,197
220202	UTILITIES - GENERAL	1,271,194
22020201	ELECTRICITY CHARGES	635,597
22020205	WATER RATES	635,597
	TOTAL OVERHEAD	2,542,392
	TOTAL RECURRENT	2,542,392
	TOTAL ALLOCATION	2,542,392
0521029016	PHS, WARRI	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,542,392
22	OTHER RECURRENT COSTS	2,542,392
2202	OVERHEAD COST	2,542,392
220201	TRAVEL& TRANSPORT - GENERAL	1,271,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,271,197
220202	UTILITIES - GENERAL	1,271,194
22020201	ELECTRICITY CHARGES	635,597
22020205	WATER RATES	635,597
	TOTAL OVERHEAD	2,542,392
	TOTAL RECURRENT	2,542,392
	TOTAL ALLOCATION	2,542,392
0521030001	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	
CODE	LINE ITEM	AMOUNT





			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054
22020201	ELECTRICITY CHARGES		515,027
22020205	WATER RATES		515,027
	TOTAL OVERHEAD		2,060,108
	TOTAL RECURRENT		2,060,108
	TOTAL ALLOCATION		2,060,108
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN		
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054
22020201	ELECTRICITY CHARGES		515,027
22020205	WATER RATES		515,027
	TOTAL OVERHEAD		2,060,108
	TOTAL RECURRENT		2,060,108
	TOTAL ALLOCATION		2,060,108
0521030003	INSTITUTE OF CHILD HEALTH (UCH) IBADAN		
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054
22020201	ELECTRICITY CHARGES		515,027
22020205	WATER RATES		515,027
	TOTAL OVERHEAD		2,060,108
	TOTAL RECURRENT		2,060,108
	TOTAL ALLOCATION		2,060,108
0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA		
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054
22020201	ELECTRICITY CHARGES		515,027
22020205	WATER RATES		515,027
	TOTAL OVERHEAD		2,060,108
	TOTAL RECURRENT		2,060,108
	TOTAL ALLOCATION		2,060,108
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU		
2	EXPENDITURE		2,060,108
22	OTHER RECURRENT COSTS		2,060,108
2202	OVERHEAD COST		2,060,108
220201	TRAVEL& TRANSPORT - GENERAL		1,030,054
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,054
220202	UTILITIES - GENERAL		1,030,054



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
22020201	ELECTRICITY CHARGES	515,027
22020205	WATER RATES	515,027
	<b>TOTAL OVERHEAD</b>	<b>2,060,108</b>
	<b>TOTAL RECURRENT</b>	<b>2,060,108</b>
	<b>TOTAL ALLOCATION</b>	<b>2,060,108</b>
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>922,638,059</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>470,881,999</b>
<b>2101</b>	<b>SALARY</b>	<b>394,525,292</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>394,525,292</b>
21010101	SALARY	394,525,292
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>76,356,707</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>28,425,261</b>
21020101	NON REGULAR ALLOWANCES	28,425,261
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>47,931,446</b>
21020201	NHIS	19,172,578
21020202	CONTRIBUTORY PENSION	28,758,868
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>57,296,766</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>57,296,766</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,753,773</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,601,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,152,520
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,887,418</b>
22020201	ELECTRICITY CHARGES	1,924,946
22020205	WATER RATES	962,473
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,005,152</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,203,091
22020302	BOOKS	80,206
22020303	NEWSPAPERS	240,618
22020304	MAGAZINES & PERIODICALS	80,206
22020305	PRINTING OF NON SECURITY DOCUMENTS	401,030
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,128,037</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	641,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	481,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,203,091
22020406	OTHER MAINTENANCE SERVICES	401,030
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,211,929</b>
22020601	SECURITY SERVICES	19,249,456
22020606	CLEANING & FUMIGATION SERVICES	962,473
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,604,121</b>
22020703	LEGAL SERVICES	1,604,121
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,587,200</b>
22020801	MOTOR VEHICLE FUEL COST	160,412
22020803	PLANT / GENERATOR FUEL COST	10,426,788
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>48,124</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	48,124
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>12,071,013</b>
22021001	REFRESHMENT & MEALS	1,604,121
22021002	HONORARIUM & SITTING ALLOWANCE	9,624,728
22021003	PUBLICITY & ADVERTISEMENTS	401,030
22021006	POSTAGES & COURIER SERVICES	200,515
22021007	WELFARE PACKAGES	80,206
22021009	SPORTING ACTIVITIES	160,412
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>394,459,294</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>64,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>64,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	64,000,000



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2305	OTHER CAPITAL PROJECTS		330,459,294
230501	ACQUISITION OF NON TANGIBLE ASSETS		330,459,294
23050101	RESEARCH AND DEVELOPMENT		330,459,294
	TOTAL PERSONNEL		470,881,999
	TOTAL OVERHEAD		57,296,766
	TOTAL RECURRENT		528,178,765
	TOTAL CAPITAL		394,459,294
	TOTAL ALLOCATION		922,638,059
0521031001 NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA			
CODE	PROJECT NAME	TYPE	AMOUNT
NIPRD001008485	COMPLETION OF NIPRD LABORATORY COMPLEX: FURNISHING AND EQUIPPING OF LABORATORIES, CONFERENCES ROOMS/HALL. LIBRARY, OFFICES AND RECEPTION HALL, NIPRD IDU-ABUJA.	ONGOING	64,000,000
NIPRD002008486	ETHICAL REVIEW/NIPRISAN SPECIAL PROJECT/PHASE II & III CLINICAL TRIALS OF MEDICINAL PRODUCTS FOR MANAGEMENT OF MALARIA, SICKLE CELL AND DIABETES	ONGOING	120,000,000
NIPRD002008490	MAINTENANCE OF NIH/NIPRD SPECIAL LABORATORY.	ONGOING	50,000,000
NIPRD002008492	CAPACITY BUILDING, ADVOCACY AND SUPPORT FOR HEALTH RESEARCH/ PROVISION FOR SECURITY AND SAFETY OF ENVIRONMENT, OUT-SOUCES SERVICES (SECURITY, GARDENING AND CLEARING)	ONGOING	70,278,900
NIPRD002008494	NATIONAL ETHNOBOTANICAL ETHNOMEDICAL SURVEY (EBS/EMS)	ONGOING	18,354,200
NIPRD002008495	PURCHASE OF R & D APPARATUS, CHEMICAL AND REAGENTS AND LIGHT EQUIPMENT FOR RESEARCH AND DEVELOPMENT	ONGOING	21,826,194
NIPRD002008497	ANDI REGIONAL HUB	ONGOING	50,000,000
0521032001 NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,037,548,911
21	PERSONNEL COST		720,022,250
2101	SALARY		474,781,457
210101	SALARIES AND WAGES		474,781,457
21010101	SALARY		474,781,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		245,240,793
210201	ALLOWANCES		185,893,111
21020101	NON REGULAR ALLOWANCES		185,893,111
210202	SOCIAL CONTRIBUTIONS		59,347,682
21020201	NHIS		23,739,073
21020202	CONTRIBUTORY PENSION		35,608,609
22	OTHER RECURRENT COSTS		53,509,047
2202	OVERHEAD COST		53,509,047
220201	TRAVEL & TRANSPORT - GENERAL		7,977,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,977,457
220202	UTILITIES - GENERAL		12,232,101
22020201	ELECTRICITY CHARGES		10,104,779
22020203	INTERNET ACCESS CHARGES		1,595,491
22020205	WATER RATES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		2,605,969
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,063,661
22020303	NEWSPAPERS		319,098
22020304	MAGAZINES & PERIODICALS		212,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		531,830
22020306	PRINTING OF SECURITY DOCUMENTS		212,732
22020308	FIELD & CAMPING MATERIALS SUPPLIES		106,366
22020309	UNIFORMS & OTHER CLOTHING		159,549
220204	MAINTENANCE SERVICES - GENERAL		6,381,965



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	531,830	
22020402	MAINTENANCE OF OFFICE FURNITURE	531,830	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,595,491	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,595,491	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,595,491	
22020406	OTHER MAINTENANCE SERVICES	531,830	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>531,830</b>	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	265,915	
22020606	CLEANING & FUMIGATION SERVICES	265,915	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,041,911</b>	
22020701	FINANCIAL CONSULTING	2,659,152	
22020702	INFORMATION TECHNOLOGY CONSULTING	319,098	
22020703	LEGAL SERVICES	1,063,661	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,775,203</b>	
22020801	MOTOR VEHICLE FUEL COST	797,746	
22020803	PLANT / GENERATOR FUEL COST	7,977,457	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,381,965</b>	
22020902	INSURANCE PREMIUM	6,381,965	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,580,645</b>	
22021001	REFRESHMENT & MEALS	531,830	
22021002	HONORARIUM & SITTING ALLOWANCE	1,063,661	
22021003	PUBLICITY & ADVERTISEMENTS	531,830	
22021006	POSTAGES & COURIER SERVICES	531,830	
22021007	WELFARE PACKAGES	1,063,661	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	531,830	
22021009	SPORTING ACTIVITIES	326,001	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>264,017,613</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>125,163,172</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>125,163,172</b>	
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	115,163,172	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>36,942,841</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>36,942,841</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	36,942,841	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>101,911,600</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>101,911,600</b>	
23050101	RESEARCH AND DEVELOPMENT	101,911,600	
	<b>TOTAL PERSONNEL</b>	<b>720,022,250</b>	
	<b>TOTAL OVERHEAD</b>	<b>53,509,047</b>	
	<b>TOTAL RECURRENT</b>	<b>773,531,298</b>	
	<b>TOTAL CAPITAL</b>	<b>264,017,613</b>	
	<b>TOTAL ALLOCATION</b>	<b>1,037,548,911</b>	
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
NIMR001008870	ACQUISITION OF ABUJA OFFICE & FURNISHING.	NEW	10,000,000
NIMR002008871	COMPLETION & EQUIPING OF MEDICAL LIBRARY INCLUDING E-LIBRARY.	NEW	115,163,172
NIMR003008872	HVL COMPLETION ,EQUIPING & FURNISHING AND COMPLETION OF BUILDING FOR CANCER RESEARCH CENTRE.	NEW	18,225,842
NIMR003008873	REHABILITATION OF STAFF QUARTERS,ADMIN BUILDING AND LABORATORY COMPLEX	NEW	18,716,999
NIMR004008874	RESEARCH ON IDENTIFICATION & MONITORING THE PATTERNS IN CAUSATIVE AGENTS OF CHOLERA AND MENIGITIS OUTBREAKS IN 6 GEO-POLITICAL ZONES.	NEW	2,059,441
NIMR004008875	CONDUCT RESEARCH TO MAP OUT CHILDHOOD MORTALITY & ESTABLISH THE GEO-POLITICAL PATTERNS ACROSS THE COUNTRY.	NEW	17,481,543



0521001001 FEDERAL MINISTRY OF HEALTH - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NIMR004008876	ESTABLISHMENT OF CANCER RESEARCH NETWORK& CENTRES IN 6 GEO-POLITICAL ZONES OF NIGERIA IN COLLABORATION WITH CANCER UNIT,FMOH AND OTHER RESEARCH INSTITUTES IN THE COUNTRY.	NEW	8,096,287
NIMR004008877	TRAINING OF 300 COMMUNITY BASED HEALTH PROFESSIONALS TO SUPPORT COMMUNITY BASEDRESEARCH INTO PREGNANCY,CHILDBIRTH AND CHILDHOOD RELATED DISORDERS.	NEW	8,034,105
NIMR004008878	STUDIES OF NOVEL ANTI-MALARIA DRUGS IN THE IMPROVED MANAGEMENT OF MALARIA IN CHILDREN & PREGNANT WOMEN IN NIGERIA.	NEW	10,659,827
NIMR004008879	COLLATION & DISSEMINATION OF RESEARCH FINDINGS THROUGH SCIENTIFIC PUBLICATIONS.	NEW	14,307,646
NIMR004008880	RESEARCH TO IDENTIFY FACTORS RESPONSIBLE FOR POOR UTILIZATION OF PUBLIC HEALTH FACILITIES BY CARE GIVERS OF CHILDREN UNDER 5 IN SIX GEO-POLITICAL ZONES.	NEW	5,486,527
NIMR004008881	EARLY DETECTION & SURVEILLANCE OF DRUG SUSCEPTIBILITY MULTI-DRUG RESISTANCE TB AND EXCESSIVELY DRUG RESISTANCE TB USING CULTURE AND MOLECULAR BASED TECHNIQUES.	NEW	10,649,474
NIMR004008882	ESTABLISHING THE DIFFERENTIAL DIAGNOSIS OF LYMPHADINOPARTHY FOR COMMUNITY DETECTION OF EARLY EXTRA PULMONARY TB AND CANCERS IN 6 GEO-POLITICAL ZONES.	NEW	2,163,173
NIMR004008883	HUMAN CAPITAL DEVELOPMENT	NEW	6,000,000
NIMR004008885	CONSULTANCY : DESERT CAT NIG LTD FOR SECURITY OF GOVERNMENT ASSETS / RANSTOJAN NIG LTD FOR CLEANING SERVICES	NEW	13,740,000
NIMR004008889	RESEARCH ON IDENTIFICATION & MONITORING THE PATTERNS IN CAUSATIVE AGENTS OF CHOLERA AND MENINGITIS OUTBREAKS IN 6 GEO-POLITICAL ZONES.	NEW	3,233,577
<b>0521033001 INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>225,489,093</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>101,909,968</b>
<b>2101</b>	<b>SALARY</b>		<b>84,734,817</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>84,734,817</b>
21010101	SALARY		84,734,817
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>17,175,150</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>6,583,298</b>
21020101	NON REGULAR ALLOWANCES		6,583,298
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>10,591,852</b>
21020201	NHIS		4,236,741
21020202	CONTRIBUTORY PENSION		6,355,111
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>18,837,984</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>18,837,984</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>11,710,386</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,393,237
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,228,052
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,695,860
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,393,237
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,034,248</b>
22020201	ELECTRICITY CHARGES		143,594
22020202	TELEPHONE CHARGES		670,103
22020203	INTERNET ACCESS CHARGES		598,309
22020204	SATELLITE BROADCASTING ACCESS CHARGES		622,242
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,430,440</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,430,440
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,588,770</b>



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	662,129	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	558,422	
22020405	MAINTENANCE OF PLANTS/GENERATORS	368,219	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,074,139</b>	
22020801	MOTOR VEHICLE FUEL COST	478,647	
22020803	PLANT / GENERATOR FUEL COST	1,595,491	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>104,741,142</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>18,408,273</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>18,408,273</b>	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,408,273	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>60,000,000</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>60,000,000</b>	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,040,000</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,040,000</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,040,000	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>24,292,869</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>24,292,869</b>	
23050101	RESEARCH AND DEVELOPMENT	9,292,869	
23050103	MONITORING AND EVALUATION	15,000,000	
	<b>TOTAL PERSONNEL</b>	<b>101,909,968</b>	
	<b>TOTAL OVERHEAD</b>	<b>18,837,984</b>	
	<b>TOTAL RECURRENT</b>	<b>120,747,951</b>	
	<b>TOTAL CAPITAL</b>	<b>104,741,142</b>	
	<b>TOTAL ALLOCATION</b>	<b>225,489,093</b>	
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
IPAN001008587	PROCUREMENT OF LABORATORY EQUIPEMENT; 1 GAS CHROMATOGRAPH, 1 HIGH PERFORMANCE LIQUID CHROMATOGRAPH, 2 ATOMIC ABSORPTION SPECTROPHOTOMETERS, 1 INFRA RED SPECTROPHOTOMETER, AND 2 ULTRA VIOLET SPECTROMETERS	ONGOING	15,000,000
IPAN002008588	PURCHASE OF CHEMICAL REAGENTS AND REFERENCE STANDARDS FOR POST MARKET SURVEILLANCE OF DRUGS AND FOODS.	ONGOING	1,408,273
IPAN003008589	350 ASSORTED IMPORTED SCIENTIFIC BOOKS AND JOURNALS, 20 REFERENCE BOOKS AND STANDARDS AND DEVELOPMENT OF E-LIBRARY.	ONGOING	2,000,000
IPAN004008590	CONSTRUCTION OF OFFICE BUILDING IN ABUJA AS IPAN HEADQUARTER AND ALSO TO REACH OUT TO PUBLIC ANALYSTS IN THE NORTH CENTRAL.	ONGOING	30,000,000
IPAN004008591	CONSTRUCTION OF A 3- STOREY LABORATORY BUILDING WITH: 2 UNITS MICROBIOLOGY LABORATORY, 2 UNITS OF INSTRUMENT LABORATORY, 3 UNITS OF PHYSIO-CHEMICAL LABORATORY, 3 UNITS OF COMMITTEE ROOMS, 50-SEATER LIBRARY SPACE, 1 INSTRUMENT REPAIR ROOM AND 1 COUNCIL CHAMBER.	ONGOING	30,000,000
IPAN005008592	RENOVATION OF SOME OFFICES, TOILETS IN LAGOS SECRETARIAT AND PORT HARCOURT TO CREATE AN ENABLING ENVIRONMENT FOR QUALITY SERVICES DELIVERY.	ONGOING	2,040,000
IPAN006008593	CAPACITY BUILDING AND PERSONNEL DEVELOPMENT; BIENNIAL CONTINUOUS MANDATORY TRAINING WORKSHOP OF 700 REGISTERED PUBLIC ANALYSTS AND PROFESSIONAL TRAINING OF 45 SECRETARIAL STAFF	ONGOING	6,292,869



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
IPAN006008594	CONDUCT TRAINING (THEORETICAL & PRACTICAL); EXAMINATION AND REGISTRATION OF 400 TRAINEES IN THREE PROFESSIONAL LEVELS.	ONGOING 3,000,000	
IPAN007008595	NATIONAL ACCREDITATION OF ANALYTICAL LABORATORIES ACROSS THE COUNTRY OFFERING ANALYTICAL SERVICES TO ENSURES QUALITY AND RELIABLE ANALYTICAL SERVICES AND RESULTS.	ONGOING 8,000,000	
IPAN007008596	MONITORING AND EVALUATION OF LABORATORIES ACROSS THE NATION TO ENSURE COMPLIANCE WITH STANDARDS AND SPECIFICATION AND TO ENFORCE STATED STANDARDS OF OPERATION (SOP)	ONGOING 7,000,000	
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	466,609,813	
21	PERSONNEL COST	293,029,730	
2101	SALARY	249,644,204	
210101	SALARIES AND WAGES	249,644,204	
21010101	SALARY	249,644,204	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,385,526	
210201	ALLOWANCES	12,180,000	
21020101	NON REGULAR ALLOWANCES	12,180,000	
210202	SOCIAL CONTRIBUTIONS	31,205,526	
21020201	NHIS	12,482,210	
21020202	CONTRIBUTORY PENSION	18,723,315	
22	OTHER RECURRENT COSTS	14,569,452	
2202	OVERHEAD COST	14,569,452	
220202	UTILITIES - GENERAL	2,494,391	
22020201	ELECTRICITY CHARGES	1,271,181	
22020202	TELEPHONE CHARGES	1,223,210	
220203	MATERIALS & SUPPLIES - GENERAL	6,913,796	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,913,796	
220204	MAINTENANCE SERVICES - GENERAL	3,378,708	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,963,624	
22020402	MAINTENANCE OF OFFICE FURNITURE	351,008	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,064,076	
220205	TRAINING - GENERAL	1,782,557	
22020501	LOCAL TRAINING	1,063,661	
22020502	INTERNATIONAL TRAINING	718,896	
23	CAPITAL EXPENDITURE	159,010,631	
2301	FIXED ASSETS PURCHASED	51,010,631	
230101	PURCHASE OF FIXED ASSETS - GENERAL	51,010,631	
23010108	PURCHASE OF BUSES	12,000,000	
23010113	PURCHASE OF COMPUTERS	13,665,866	
23010119	PURCHASE OF POWER GENERATING SET	5,000,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,344,765	
2302	CONSTRUCTION / PROVISION	108,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	108,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	108,000,000	
	TOTAL PERSONNEL	293,029,730	
	TOTAL OVERHEAD	14,569,452	
	TOTAL RECURRENT	307,599,182	
	TOTAL CAPITAL	159,010,631	
	TOTAL ALLOCATION	466,609,813	
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
MLSCON001008398	PURCHASE OF BUSES	ONGOING	12,000,000
MLSCON002008399	PURCHASE OF COMPUTERS	ONGOING	13,665,866
MLSCON003008401	PURCHASE OF POWER GENERATING SET	ONGOING	5,000,000



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CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
MLSCON004008403	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING 20,344,765
MLSCON005008911	MLSCN HQ LABORATORY COMPLEX	NEW 108,000,000
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	278,797,227
21	PERSONNEL COST	266,894,834
2101	SALARY	149,865,906
210101	SALARIES AND WAGES	149,865,906
21010101	SALARY	149,865,906
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,028,927
210201	ALLOWANCES	98,295,689
21020101	NON REGULAR ALLOWANCES	98,295,689
210202	SOCIAL CONTRIBUTIONS	18,733,238
21020201	NHIS	7,493,295
21020202	CONTRIBUTORY PENSION	11,239,943
22	OTHER RECURRENT COSTS	11,902,393
2202	OVERHEAD COST	11,902,393
220201	TRAVEL& TRANSPORT - GENERAL	1,679,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,194,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	485,809
220202	UTILITIES - GENERAL	160,894
22020202	TELEPHONE CHARGES	160,894
220203	MATERIALS & SUPPLIES - GENERAL	901,286
22020302	BOOKS	88,262
22020305	PRINTING OF NON SECURITY DOCUMENTS	718,037
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	94,987
220204	MAINTENANCE SERVICES - GENERAL	4,237,885
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	142,261
22020402	MAINTENANCE OF OFFICE FURNITURE	667,994
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,079,604
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	834,227
22020405	MAINTENANCE OF PLANTS/GENERATORS	148,334
22020406	OTHER MAINTENANCE SERVICES	365,464
220206	OTHER SERVICES - GENERAL	2,261,284
22020606	CLEANING & FUMIGATION SERVICES	2,261,284
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	163,501
22020703	LEGAL SERVICES	163,501
220208	FUEL & LUBRICANTS - GENERAL	53,669
22020801	MOTOR VEHICLE FUEL COST	53,669
220209	FINANCIAL CHARGES - GENERAL	288,834
22020902	INSURANCE PREMIUM	288,834
220210	MISCELLANEOUS	2,155,124
22021002	HONORARIUM & SITTING ALLOWANCE	1,880,643
22021003	PUBLICITY & ADVERTISEMENTS	274,481
	TOTAL PERSONNEL	266,894,834
	TOTAL OVERHEAD	11,902,393
	TOTAL RECURRENT	278,797,227
	TOTAL ALLOCATION	278,797,227
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	113,437,802
22	OTHER RECURRENT COSTS	24,126,073
2202	OVERHEAD COST	24,126,073
220201	TRAVEL& TRANSPORT - GENERAL	4,499,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,338,395
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	483,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,676,790
220202	UTILITIES - GENERAL	394,826





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CODE	LINE ITEM		AMOUNT (=N=)
22020201	ELECTRICITY CHARGES		194,067
22020202	TELEPHONE CHARGES		133,839
22020205	WATER RATES		66,920
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,201,743</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		334,599
22020303	NEWSPAPERS		26,768
22020305	PRINTING OF NON SECURITY DOCUMENTS		669,197
22020307	DRUGS & MEDICAL SUPPLIES		5,353,579
22020309	UNIFORMS & OTHER CLOTHING		535,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,282,242
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,881,345</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,409,111
22020402	MAINTENANCE OF OFFICE FURNITURE		535,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		936,876
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>267,679</b>
22020501	LOCAL TRAINING		267,679
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>133,839</b>
22020601	SECURITY SERVICES		133,839
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>133,839</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		133,839
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,011,388</b>
22020801	MOTOR VEHICLE FUEL COST		334,599
22020803	PLANT / GENERATOR FUEL COST		2,676,790
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>602,278</b>
22021001	REFRESHMENT & MEALS		401,518
22021003	PUBLICITY & ADVERTISEMENTS		66,920
22021004	MEDICAL EXPENSES		133,839
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>89,311,729</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>89,311,729</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>89,311,729</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		89,311,729
	<b>TOTAL OVERHEAD</b>		<b>24,126,073</b>
	<b>TOTAL RECURRENT</b>		<b>24,126,073</b>
	<b>TOTAL CAPITAL</b>		<b>89,311,729</b>
	<b>TOTAL ALLOCATION</b>		<b>113,437,802</b>
0521036001 NOMA CHILDREN HOSPITAL, SOKOTO			
CODE	PROJECT NAME	TYPE	AMOUNT
NOMASOKOTO000100885 9	OFFICE BUILDING	NEW	89,311,729
0521037001 INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>169,445,394</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>119,737,690</b>
<b>2101</b>	<b>SALARY</b>		<b>107,663,916</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>107,663,916</b>
21010101	SALARY		107,663,916
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>12,073,774</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>12,073,774</b>
21020201	NHIS		4,829,510
21020202	CONTRIBUTORY PENSION		7,244,264
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>11,382,449</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>11,382,449</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,891,389</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,807,212
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>601,626</b>
22020201	ELECTRICITY CHARGES		160,492
22020202	TELEPHONE CHARGES		401,030



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CODE	LINE ITEM	AMOUNT (=N=)	
22020205	WATER RATES		40,103
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,807,212</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,604,121
22020302	BOOKS		401,030
22020305	PRINTING OF NON SECURITY DOCUMENTS		802,061
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,005,152</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		160,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		240,618
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,363,503</b>
22020601	SECURITY SERVICES		962,473
22020606	CLEANING & FUMIGATION SERVICES		401,030
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>401,030</b>
22020801	MOTOR VEHICLE FUEL COST		160,412
22020803	PLANT / GENERATOR FUEL COST		240,618
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>312,537</b>
22021006	POSTAGES & COURIER SERVICES		152,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		160,412
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>38,325,255</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>38,325,255</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>38,325,255</b>
23050103	MONITORING AND EVALUATION		37,631,635
23050104	ANNIVASARIES/CELEBRATIONS		693,620
	<b>TOTAL PERSONNEL</b>		<b>119,737,690</b>
	<b>TOTAL OVERHEAD</b>		<b>11,382,449</b>
	<b>TOTAL RECURRENT</b>		<b>131,120,139</b>
	<b>TOTAL CAPITAL</b>		<b>38,325,255</b>
	<b>TOTAL ALLOCATION</b>		<b>169,445,394</b>
<b>0521037001 INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
ICCON001008151	PROCESS OF REVIEWING CHEMISTRY CURRICULA AT SECONDARY AND TERTIARY LEVELS	ONGOING	20,808,605
ICCON001008154	SENSITIZATION WORKSHOP FOR THE IMPLEMENTATION OF GLOBALLY HARMONISED SYSTEM (GHS) AND DRUG DEMAND REDUCTION PROGRAMMES (DDR)	ONGOING	9,363,884
ICCON001008159	ACCREDITATION OF CHEMISTRY DEPARTMENT IN TERTIARY INSTITUTIONS AND TRAINING.	ONGOING	3,988,046
ICCON001008162	CAPACITY BUILDING/HUMAN RESOURCE DEVELOPMENT	ONGOING	3,471,101
ICCON002008165	HOSTING OF UN-IUPAC INTERNATIONAL ASSEMBLY AND WORLD CONGRESS IN NIGERIA HOSTING OF UN-IUPAC INTERNATIONAL ASSEMBLY AND WORLD CONGRESS IN NIGERIA	ONGOING	693,620
<b>0521038001 INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI</b>			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>43,677,555</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>20,968,485</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>20,968,485</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>7,445,626</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,445,626
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,442,324</b>
22020201	ELECTRICITY CHARGES		340,371
22020202	TELEPHONE CHARGES		1,063,661
22020204	SATELLITE BROADCASTING ACCESS CHARGES		38,292
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>1,552,945</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,552,945
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,092,599</b>



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CODE	LINE ITEM	AMOUNT (=N=)	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		425,464
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,063,661
22020405	MAINTENANCE OF PLANTS/GENERATORS		539,813
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,659,152</b>
22020501	LOCAL TRAINING		2,659,152
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>265,915</b>
22020606	CLEANING & FUMIGATION SERVICES		265,915
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,509,922</b>
22020801	MOTOR VEHICLE FUEL COST		531,830
22020803	PLANT / GENERATOR FUEL COST		2,914,431
22020806	COOKING GAS/FUEL COST		1,063,661
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>21,273</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		21,273
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>22,709,070</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>12,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>12,000,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		12,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>4,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>4,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>6,709,070</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>6,709,070</b>
23050101	RESEARCH AND DEVELOPMENT		6,709,070
	<b>TOTAL OVERHEAD</b>		<b>20,968,485</b>
	<b>TOTAL RECURRENT</b>		<b>20,968,485</b>
	<b>TOTAL CAPITAL</b>		<b>22,709,070</b>
	<b>TOTAL ALLOCATION</b>		<b>43,677,555</b>
<b>0521038001 INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
IFSL001008863	PROCUREMENT OF ONE (1) NO A.A.S. (ATOMIC ABSORPTION SPECTROMETER)	NEW	5,000,000
IFSL001008864	INSTALLATION WITH ACCESSORIES AND TRAINING ON I.R. (INFRA RED) SPECTROPHOTOMETER	NEW	4,000,000
IFSL001008865	PROCUREMENT OF SPECIALIZED CHEMICALS AND REAGENTS/BLOOD GROUPING REAGENTS	NEW	3,000,000
IFSL002008866	REHABILITATION AND REPAIRS (DRAINAGE AND LANDSCAPING) OF THE LABORATORY PREMISES	NEW	4,000,000
IFSL003008868	HUMAN CAPACITY BUILDING : TRAINING OF TWO (2) SCIENTIFIC STAFF IN M.SC. FORENSIC SCIENCE IN THE UK/USA.	NEW	6,709,070
<b>0521039001 DENTAL THERAPISTS REGISTRATION BOARD</b>			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>195,639,881</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>81,487,596</b>
<b>2101</b>	<b>SALARY</b>		<b>66,005,188</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>66,005,188</b>
21010101	SALARY		66,005,188
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>15,482,409</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>7,231,760</b>
21020101	NON REGULAR ALLOWANCES		7,231,760
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>8,250,649</b>
21020201	NHIS		3,300,259
21020202	CONTRIBUTORY PENSION		4,950,389
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>32,452,384</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>32,452,384</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>31,423,109</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,531,831



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CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,531,831	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	359,448	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>497,445</b>	
22020405	MAINTENANCE OF PLANTS/GENERATORS	497,445	
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>531,831</b>	
22020501	LOCAL TRAINING	531,831	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>81,699,900</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>61,699,900</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>61,699,900</b>	
23010105	PURCHASE OF MOTOR VEHICLES	31,000,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,699,900	
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>20,000,000</b>	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>20,000,000</b>	
23050103	MONITORING AND EVALUATION	20,000,000	
	<b>TOTAL PERSONNEL</b>	<b>81,487,596</b>	
	<b>TOTAL OVERHEAD</b>	<b>32,452,384</b>	
	<b>TOTAL RECURRENT</b>	<b>113,939,981</b>	
	<b>TOTAL CAPITAL</b>	<b>81,699,900</b>	
	<b>TOTAL ALLOCATION</b>	<b>195,639,881</b>	
0521039001	DENTAL THERAPISTS REGISTRATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
DTHRB001006193	PURCHASE OF 3NO. OF UTILITY VANS FOR MONITORING AND EVALUATION OF TRAINING INSTITUTIONS FOR DENTAL THERAPISTS / DENTAL NURSES/ DENTAL HEALTH TECHNICIANS IN ALL THE 36 STATE AND FCT	ONGOING	31,000,000
DTHRB002006195	PURCHASE OF DENTAL EQUIPMENT / INSTRUMENT FOR TRAINING OF DENTAL THERAPISTS/ DENTAL NURSES / DENTAL HEALTH TECHNICIANS	ONGOING	30,699,900
DTHRB003006196	REVIEW OF CURRICULUM FOR DENTAL THERAPISTS/ DENTAL NURSES / DENTAL HEALTH TECHNICIANS	ONGOING	20,000,000
0521045001	NATIONAL HEALTH EQUIPMENT TRAINING CENTRES - ENUGU		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>2,538,157</b>	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,538,157</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,538,157</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>1,269,077</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,269,077	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,269,079</b>	
22020205	WATER RATES	1,269,079	
	<b>TOTAL OVERHEAD</b>	<b>2,538,157</b>	
	<b>TOTAL RECURRENT</b>	<b>2,538,157</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,538,157</b>	
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>	<b>580,300,466</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>283,823,778</b>	
<b>2101</b>	<b>SALARY</b>	<b>188,021,345</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>188,021,345</b>	
21010101	SALARY	188,021,345	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>95,802,432</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>72,299,764</b>	
21020101	NON REGULAR ALLOWANCES	72,299,764	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>23,502,668</b>	
21020201	NHIS	9,401,067	
21020202	CONTRIBUTORY PENSION	14,101,601	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>45,883,320</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>45,883,320</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>6,386,646</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,278,343	



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CODE	LINE ITEM		AMOUNT (=N=)
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,108,303
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>957,295</b>
22020201	ELECTRICITY CHARGES		510,557
22020202	TELEPHONE CHARGES		255,279
22020203	INTERNET ACCESS CHARGES		191,459
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>18,955,998</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		893,475
22020303	NEWSPAPERS		127,639
22020307	DRUGS & MEDICAL SUPPLIES		9,000,132
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,934,752
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,084,458</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		893,475
22020402	MAINTENANCE OF OFFICE FURNITURE		638,197
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		893,475
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		765,836
22020405	MAINTENANCE OF PLANTS/GENERATORS		893,475
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>638,197</b>
22020501	LOCAL TRAINING		638,197
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>765,836</b>
22020701	FINANCIAL CONSULTING		765,836
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,386,379</b>
22020801	MOTOR VEHICLE FUEL COST		1,148,754
22020803	PLANT / GENERATOR FUEL COST		4,237,625
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>117,216</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,216
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>8,591,296</b>
22021001	REFRESHMENT & MEALS		893,475
22021002	HONORARIUM & SITTING ALLOWANCE		3,190,983
22021003	PUBLICITY & ADVERTISEMENTS		1,021,114
22021006	POSTAGES & COURIER SERVICES		103,282
22021007	WELFARE PACKAGES		319,098
22021010	DIRECT TEACHING & LABORATORY COST		3,063,343
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>250,593,368</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>204,616,668</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>204,616,668</b>
23010105	PURCHASE OF MOTOR VEHICLES		4,500,000
23010107	PURCHASE OF TRUCKS		5,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		49,666,068
23010113	PURCHASE OF COMPUTERS		4,872,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,680,000
23010117	PURCHASE OF SHREDDING MACHINES		57,600
23010118	PURCHASE OF SCANNERS		108,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		127,173,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		960,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>12,792,900</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>12,792,900</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,560,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		11,232,900
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>10,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>10,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>23,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>23,000,000</b>
23040102	EROSION & FLOOD CONTROL		23,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>5,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>5,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		5,000,000



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT (=N=)	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
	TOTAL PERSONNEL	283,823,778	
	TOTAL OVERHEAD	45,883,320	
	TOTAL RECURRENT	329,707,098	
	TOTAL CAPITAL	250,593,368	
	TOTAL ALLOCATION	580,300,466	
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
NOFIC001008769	FREE VVF TREATMENT SERVICES	ONGOING	4,500,000
NOFIC0012008858	CONSTRUCTION OF BOLEHOLE/OVERHEAD TANK	ONGOING	1,560,000
NOFIC0012008860	PROVISION OF E-LIBRARY	ONGOING	11,232,900
NOFIC0012008861	RENOVATION OF NEWLY ACQUIRED BUILDING	ONGOING	10,000,000
NOFIC0013008862	ALSPHALTING LANDSCAPPING OF PREMISES	ONGOING	23,000,000
NOFIC002008770	PURCHASE OF TRUCK(HILLUX)	NEW	5,600,000
NOFIC003008772	PURCHASE OF A/C AND INSTALLATION	ONGOING	13,462,080
NOFIC003008774	PURCHASE OF FANS/INSTALLATION	ONGOING	1,310,400
NOFIC003008775	PURCHASE OF CHAIRS	ONGOING	3,290,760
NOFIC003008777	PURCHASE OF OFFICE TABLES	ONGOING	4,686,000
NOFIC003008778	PURCHASE OF CONFERENCE TABLES/CHAIRS	ONGOING	1,584,000
NOFIC003008780	PURCHASE OF SET OS UPHOSTRY	ONGOING	4,860,000
NOFIC003008781	PURCHASE OF AIRPOT SEAT	ONGOING	1,570,000
NOFIC003008783	ACQUISITION OF WOODEN SHALVES	ONGOING	6,230,000
NOFIC003008784	PURCHASE OF STEEL CABINET SHELVES	ONGOING	3,168,000
NOFIC003008785	ACQUISITION OF IRON SHELVES	ONGOING	2,985,468
NOFIC003008787	ACQUISITION OF FRIDGES	ONGOING	1,454,640
NOFIC003008789	PURCHASE OF BEDS,MATRESS & PILLOW	ONGOING	356,400
NOFIC003008790	PURCHASE WINDOW BLIND	ONGOING	3,292,320
NOFIC003008791	PURCHASE OF PLASMA TV	ONGOING	1,176,000
NOFIC003008792	PURCHASE OF WATER DISPENSERS	NEW	240,000
NOFIC004008793	PURCHASE OF COMPUTERS	NEW	3,672,000
NOFIC005008795	PURCHASE OF PRINTERS/INSTALLATION	NEW	1,200,000
NOFIC006008797	PURCHASE OF PHOTOCOPYING MACHINE	NEW	1,680,000
NOFIC007008799	PURCHASE OF SHREDDIMG MACHINE	NEW	57,600
NOFIC008008800	PURCHASE OF SCANNERS	NEW	108,000
NOFIC009008801	ANAESTHETIC MACHINE	NEW	14,200,000
NOFIC009008802	LAPROSCOPE MACHIONE	NEW	19,000,000
NOFIC009008803	HYSTROSCOPE MACHINE	NEW	10,000,000
NOFIC009008804	TISSUE PROCESSING/LIICA EMBEDDING MACHINE	NEW	2,500,000
NOFIC009008805	OVEN	ONGOING	3,600,000
NOFIC009008806	OLYMPUS MICROSCOPE	ONGOING	600,000
NOFIC009008808	MOBILE COUCH	ONGOING	216,000
NOFIC009008810	LITOTOMY COUCH	ONGOING	180,000
NOFIC009008812	STERILIZATION DRUM	ONGOING	104,400
NOFIC009008815	X-RAY MACHINE	ONGOING	25,402,200
NOFIC009008817	EXAMINATION COUCH	ONGOING	624,000
NOFIC009008819	PULSE OXYMETER	ONGOING	499,200
NOFIC009008820	MOBILE OPERATING LIGHT	ONGOING	3,600,000
NOFIC009008822	OPERATING TABLE	ONGOING	13,200,000
NOFIC009008823	OXYGEN REGULATOR	ONGOING	132,000
NOFIC009008824	PATIENTS MONITOR	ONGOING	2,200,000
NOFIC009008825	3D-ULTRA SOUND MACHINE	ONGOING	7,200,000
NOFIC009008826	BED SIDE TABLE	ONGOING	2,000,000
NOFIC009008830	WARDS PLASTIC CHAIRS	ONGOING	200,000
NOFIC009008831	PATIENTS LOCKERS	ONGOING	2,000,000
NOFIC009008832	SABILIZER	ONGOING	576,000
NOFIC009008833	HOSPITAL BED	ONGOING	5,100,000
NOFIC009008834	MATTRESSES	ONGOING	2,100,000
NOFIC009008835	SURGICAL INSTRUMENTS	ONGOING	3,123,000
NOFIC009008836	DIGITAL COPOSCOPE	ONGOING	4,000,000
NOFIC010008837	PURCHASE OF PROJECTOR	ONGOING	540,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT (=N=)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
NOFIC010008838	PURCHASE OF CAM CODER	192,000
NOFIC010008839	PURCHASE OF CAMERA	192,000
NOFIC010008840	PURCHASE OF MEGAPHONE	36,000
NOFICO011008843	PURCHASE OF INDUSTRIAL WASHING MACHINE & UPS	10,000,000
NOFIC0014008867	RESIDENCY TRAINING	5,000,000
0521049001	NATIONAL HOSPITAL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	6,017,822,594
21	PERSONNEL COST	4,276,074,216
2101	SALARY	2,884,833,064
210101	SALARIES AND WAGES	2,884,833,064
21010101	SALARY	2,884,833,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,391,241,152
210201	ALLOWANCES	1,030,637,019
21020101	NON REGULAR ALLOWANCES	1,030,637,019
210202	SOCIAL CONTRIBUTIONS	360,604,133
21020201	NHIS	144,241,653
21020202	CONTRIBUTORY PENSION	216,362,480
22	OTHER RECURRENT COSTS	402,720,009
2202	OVERHEAD COST	402,720,009
220201	TRAVEL & TRANSPORT - GENERAL	37,522,889
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,501,899
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,020,990
220202	UTILITIES - GENERAL	33,528,065
22020201	ELECTRICITY CHARGES	21,247,710
22020205	WATER RATES	12,280,355
220203	MATERIALS & SUPPLIES - GENERAL	8,499,083
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,249,542
22020306	PRINTING OF SECURITY DOCUMENTS	4,249,542
220204	MAINTENANCE SERVICES - GENERAL	4,249,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,249,542
220206	OTHER SERVICES - GENERAL	45,895,053
22020601	SECURITY SERVICES	20,397,802
22020606	CLEANING & FUMIGATION SERVICES	25,497,252
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	28,046,977
22020701	FINANCIAL CONSULTING	4,249,542
22020702	INFORMATION TECHNOLOGY CONSULTING	3,399,634
22020704	ENGINEERING SERVICES	20,397,802
220208	FUEL & LUBRICANTS - GENERAL	23,797,435
22020801	MOTOR VEHICLE FUEL COST	3,399,634
22020803	PLANT / GENERATOR FUEL COST	20,397,802
220209	FINANCIAL CHARGES - GENERAL	219,206,663
22020902	INSURANCE PREMIUM	219,206,663
220210	MISCELLANEOUS	1,974,301
22021002	HONORARIUM & SITTING ALLOWANCE	1,974,301
23	CAPITAL EXPENDITURE	1,339,028,369
2301	FIXED ASSETS PURCHASED	427,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	427,100,000
23010105	PURCHASE OF MOTOR VEHICLES	57,100,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	370,000,000
2302	CONSTRUCTION / PROVISION	900,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	900,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	900,000,000
2305	OTHER CAPITAL PROJECTS	11,928,369
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,928,369
23050101	RESEARCH AND DEVELOPMENT	11,928,369
	TOTAL PERSONNEL	4,276,074,216
	TOTAL OVERHEAD	402,720,009
	TOTAL RECURRENT	4,678,794,225



0521001001			2014 APPROPRIATION ACT
FEDERAL MINISTRY OF HEALTH - HQTRS			
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		1,339,028,369
	TOTAL ALLOCATION		6,017,822,594
0521049001			
NATIONAL HOSPITAL			
CODE	PROJECT NAME	TYPE	AMOUNT
NAT.HOSP.001008771	PURCHASE OF INTENSIVE CARE UNIT AMBULANCES AND OTHER UTILITY VEHICLES	NEW	57,100,000
NAT.HOSP.002008773	PHILIPS MEDICAL UPGRADE AGREEMENT	NEW	100,000,000
NAT.HOSP.002008776	UPGRADE AND SUPPLY OF MEDICAL EQUIPMENT	NEW	150,000,000
NAT.HOSP.002008779	EQUIPING OF THE TRAUMA CENTRE	NEW	120,000,000
NAT.HOSP.003008782	EXPANSION OF WARDS	NEW	300,000,000
NAT.HOSP.003008782	COMPLETION, EQUIPING AND FURNISHING OF LEVEL-1 TRAUMA	NEW	400,000,000
NAT.HOSP.003008786	ESTABLISHMENT OF NATIONAL RADIOTHERAPY CENTRE	NEW	200,000,000
NAT.HOSP.004008788	RESIDENCY TRAINING	NEW	11,928,369