



Federal Government of Nigeria								
SUMMARY BY MDAs								
2014 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0236	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	14,480,646,551	3,239,448,755	17,720,095,306	3,708,941,052	21,429,036,358	
			14,480,646,551	3,239,448,755	17,720,095,306	3,708,941,052	21,429,036,358	
SUMMARY BY FUNDS								
2014 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					14,480,646,551	
2	022	MAIN ENVELOP - OVERHEAD					3,239,448,755	
3	031	CAPITAL DEVELOPMENT FUND MAIN					3,708,941,052	
							21,429,036,358	
FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION								
2014 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS	587,455,746	361,107,924	948,563,670	680,903,005	1,629,466,675	
2	0236002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION	505,427,649	622,394,609	1,127,822,258	193,667,952	1,321,490,210	
3	0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	2,963,855,575	291,599,804	3,255,455,379	300,443,399	3,555,898,778	
4	0236004001	NATIONAL COUNCIL OF ARTS AND CULTURE	1,160,086,403	217,858,407	1,377,944,810	571,439,381	1,949,384,191	
5	0236005001	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	251,496,973	164,768,785	416,265,757	208,048,983	624,314,740	
6	0236006001	NATIONAL TROUPE OF NIGERIA	172,223,026	134,391,700	306,614,726	103,638,363	410,253,089	
7	0236007001	NATIONAL THEATRE	333,981,912	151,786,245	485,768,156	211,251,576	697,019,732	
8	0236008001	NATIONAL GALLERY OF ART	1,231,209,569	310,898,146	1,542,107,715	459,897,637	2,002,005,352	
9	0236009001	NATIONAL WAR MUSEUM - UMUAHIA	75,687,416	16,777,909	92,465,325	0	92,465,325	
10	0236010001	NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,083,179,947	162,989,606	1,246,169,553	163,604,918	1,409,774,471	
11	0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,005,359,233	296,802,204	1,302,161,438	156,654,196	1,458,815,634	
12	0236012001	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS	99,781,848	11,504,829	111,286,677	0	111,286,677	
13	0236017001	NATIONAL ORIENTATION AGENCY	5,010,901,253	496,568,588	5,507,469,841	1,194,391,642	6,701,861,484	
			14,480,646,551	3,239,448,755	17,720,095,306	4,243,941,052	21,964,036,358	



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020708	BUDGET PREPARATION		2,932,767
220208	FUEL & LUBRICANTS - GENERAL		7,385,767
22020801	MOTOR VEHICLE FUEL COST		3,692,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,055,110
22020803	PLANT / GENERATOR FUEL COST		2,637,774
220209	FINANCIAL CHARGES - GENERAL		4,822,351
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,808,382
22020902	INSURANCE PREMIUM		3,013,969
220210	MISCELLANEOUS		106,618,490
22021001	REFRESHMENT & MEALS		13,511,730
22021002	HONORARIUM & SITTING ALLOWANCE		10,390,931
22021003	PUBLICITY & ADVERTISEMENTS		30,285,633
22021004	MEDICAL EXPENSES		2,637,774
22021006	POSTAGES & COURIER SERVICES		8,929,618
22021007	WELFARE PACKAGES		23,178,719
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,715,952
22021009	SPORTING ACTIVITIES		5,275,548
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		3,692,584
23	CAPITAL EXPENDITURE		680,903,005
2301	FIXED ASSETS PURCHASED		13,797,629
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,797,629
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,463,665
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,953,651
23010130	PURCHASE OF RECREATIONAL FACILITIES		8,380,313
2302	CONSTRUCTION / PROVISION		303,275,524
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		303,275,524
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		268,700,476
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		34,575,048
2305	OTHER CAPITAL PROJECTS		363,829,852
230501	ACQUISITION OF NON TANGIBLE ASSETS		363,829,852
23050101	RESEARCH AND DEVELOPMENT		184,334,539
23050102	COMPUTER SOFTWARE ACQUISITION		9,717,717
23050103	MONITORING AND EVALUATION		15,719,432
23050104	ANNIVASARIES/CELEBRATIONS		154,058,164
	TOTAL PERSONNEL		587,455,746
	TOTAL OVERHEAD		361,107,924
	TOTAL RECURRENT		948,563,670
	TOTAL CAPITAL		680,903,005
	TOTAL ALLOCATION		1,629,466,675
0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
CUT001001442	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	2,463,665
CUT002001448	PURCHASE OF SPORT EQUIPMENT	NEW	2,953,651
CUT003001457	ACQUISITION OF CULTURAL ART WORKS FOR EMBELLISHMENT OF NIGERIAN MISSIONS ABROAD - NATIONAL MEMENTOS	NEW	8,380,313
CUT004001469	CONSTRUCTION OF SECOND NATIONAL ARTS THEATRE, CALABAR	NEW	135,864,000



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CUT005001477	ESTABLISHMENT OF CULTURAL CENTRES ABROAD (SOUTH AFRICA AND TRINIDAD & TOBAGO)	NEW	32,836,476
CUT006001485	DEFORESTATION, CONSTRUCTION OF VIEWING EMBARKMENT AND LIGHTING OF THE WATERFALLS, AGBOKIM, ETUNG LGA		100,000,000
CUT006001486	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE FOR GIDAN MAKAMA MUSEUM	NEW	21,373,448
CUT007001493	DEVELOPMENT OF OGBA-UKWU CAVE IN OWERRE-EZUKALA, ANAMBRA STATE	NEW	13,201,600
CUT008001509	CONSULTANCY/EQUIPPING OF E-LIBRARY	NEW	2,460,227
CUT009001517	CIVIC EDUCATION	NEW	8,160,595
CUT010001528	DOMESTICATION OF INTERNATIONAL CULTURAL CONVENTION INTO OUR LOCAL NATIONAL LEGISLATION AND LAWS	NEW	7,061,032
CUT011001536	IMPLEMENTATION OF CULTURAL POLICY	NEW	7,509,058
CUT012001544	IMPLEMENTATION OF SLAVE ROUTE PROJECT IN PARTNERSHIP WITH UNESCO	NEW	8,575,432
CUT013001554	MAPPING AND DOCUMENTATION OF NIGERIAN LANGUAGES (ENDANGERED)	NEW	6,546,632
CUT014001566	INSTITUTE OF AFRICAN STUDIES AND INTERNATIONAL UNDERSTANDING (GRANT)	NEW	343,320
CUT015001573	IMPLEMENTATION OF TOURISM MASTER PLAN	NEW	11,689,178
CUT016001582	ESTABLISHMENT OF NATIONAL POLICY ON ORIENTATION	NEW	5,492,465
CUT017001594	PRODUCTION AND AIRING OF JINGLES ON RELIGIOUS AND ETHNIC TOLERANCE	NEW	15,636,465
CUT018001605	PUBLIC SECTOR INTEGRITY AT WORK PROJECT	NEW	6,546,632
CUT019001611	DEVELOPMENT OF CULTURAL INDUSTRIES	NEW	13,422,865
CUT020001618	DOCUMENTATION OF OUR VARIOUS TRADITIONAL FOODS, CULTURE, COSTUMES, HAIRDO AND CULTURAL SITES/MONUMENTS	NEW	6,530,039
CUT021001629	NATIONAL SUMMIT ON RELIGIOUS AND ETHNIC TOLERANCE	NEW	5,783,330
CUT022001696	PRODUCTION AND AIRING OF SENSITIZATION FILMS FOR ATTITUDINAL CHANGE ON CORE VALUES ON TV AND RADIO, REGULAR MEDIA ENGAGEMENT ON CULTURAL VALUES AND ECONOMIC TOURISM (LOCAL AND INTERNATIONAL)	NEW	14,938,920
CUT023001710	QUARTERLY PROGRESS REPORT AND PUBLICATION	NEW	2,460,232
CUT024001720	ORGANIZATION OF INTERNATIONAL TOURISM CONGRESS AND INVESTMENT EXPO (TOURISM THE SOUL OF TRANSFORMATION AGENDA.)	NEW	5,576,000
CUT025001726	STAKEHOLDER STRATEGIC CAPACITY INTERVENTION ON CULTURE AND TOURISM CONTRIBUTION TO GROSS DOMESTIC PRODUCT	NEW	5,860,000
CUT027001741	RESEARCH AND DEVELOPMENT: GENERATION OF SECTORAL VITAL STATISTICS	NEW	10,860,000
CUT028001749	TOURISM EXPO FOR THE HOSPITALITY INDUSTRY - ENTERTAINMENT AND FOOD INDUSTRY TO INCREASE LOCAL AND INTERNATIONAL PATRONAGE AND BOOST EMPLOYMENT.	NEW	7,860,000
CUT029001757	SPECIAL PUBLICATION ON HARMFUL AND NEGATIVE CULTURAL PRACTICES	NEW	5,302,117



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CUT030001763	JOINT INTERNATIONAL COLLABORATIONS PROJECTS E.G SOUTH AFRICA, TRINIDAD & TOBAGO, MALAWI ETC.	NEW	10,432,000
CUT031001768	ESTABLISHMENT OF A CULTURAL UNDERWATER RESEARCH AND IMAGING CENTRE IN COLLABORATION WITH UNESCO IN YENAGOA	NEW	15,288,000
CUT032001786	AUTOMATION OF THE MINISTRY'S OPERATIONS	NEW	9,717,717
CUT033001844	MONITORING AND EVALUATION OF ON-GOING PROJECTS FOR MINISTRY AND PARASTATALS	NEW	15,719,432
CUT034001854	ABUJA CARNIVAL	NEW	74,058,164
CUT035001859	DURBA MACCINA	NEW	10,000,000
CUT036001863	CALABAR CANIVAL	NEW	15,000,000
CUT037009068	Bada Fishing Festival	NEW	5,000,000
CUT038009069	Ekpe Heritage Festival	NEW	5,000,000
CUT039009070	Mmanwu Festival	NEW	15,000,000
CUT040009071	Argungu Fishing Festival	NEW	15,000,000
CUT041009072	Osun - Oshogbo Festival	NEW	15,000,000
0236002001	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,321,490,210
21	PERSONNEL COST		505,427,649
2101	SALARY		449,269,022
210101	SALARIES AND WAGES		449,269,022
21010101	SALARY		449,269,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,158,628
210202	SOCIAL CONTRIBUTIONS		56,158,628
21020201	NHIS		22,463,451
21020202	CONTRIBUTORY PENSION		33,695,177
22	OTHER RECURRENT COSTS		622,394,609
2202	OVERHEAD COST		622,394,609
220201	TRAVEL & TRANSPORT - GENERAL		94,819,005
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,827,592
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,892,627
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,188,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,909,827
220202	UTILITIES - GENERAL		29,165,878
22020201	ELECTRICITY CHARGES		9,572,948
22020202	TELEPHONE CHARGES		5,318,305
22020203	INTERNET ACCESS CHARGES		3,190,983
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,190,983
22020205	WATER RATES		4,254,644
22020206	SEWERAGE CHARGES		3,638,016
220203	MATERIALS & SUPPLIES - GENERAL		40,738,213
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,636,609
22020302	BOOKS		5,318,305
22020303	NEWSPAPERS		2,127,322
22020304	MAGAZINES & PERIODICALS		2,127,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,572,948
22020306	PRINTING OF SECURITY DOCUMENTS		5,318,305
22020307	DRUGS & MEDICAL SUPPLIES		4,254,644



20236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		319,098
220204	MAINTENANCE SERVICES - GENERAL		35,100,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,445,626
22020402	MAINTENANCE OF OFFICE FURNITURE		6,381,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,381,965
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,381,965
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,254,644
22020406	OTHER MAINTENANCE SERVICES		4,254,644
220205	TRAINING - GENERAL		111,449,413
22020501	LOCAL TRAINING		8,509,287
22020502	NATIONWIDE TRAINING OF TOUR GUIDE OPERATORS AND DOMESTIC TOURISM DEVELOPMENT AGENDA		102,940,126
220206	OTHER SERVICES - GENERAL		19,890,459
22020601	SECURITY SERVICES		7,445,626
22020603	OFFICE RENT		7,445,626
22020606	CLEANING & FUMIGATION SERVICES		4,999,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,827,592
22020701	FINANCIAL CONSULTING		5,318,305
22020702	INFORMATION TECHNOLOGY CONSULTING		3,190,983
22020703	LEGAL SERVICES		5,318,305
220208	FUEL & LUBRICANTS - GENERAL		26,591,523
22020801	MOTOR VEHICLE FUEL COST		15,954,914
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,318,305
22020803	PLANT / GENERATOR FUEL COST		5,318,305
220209	FINANCIAL CHARGES - GENERAL		7,445,626
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,063,661
22020902	INSURANCE PREMIUM		5,318,305
22020904	OTHER CRF BANK CHARGES		1,063,661
220210	MISCELLANEOUS		241,238,769
22021001	REFRESHMENT & MEALS		10,636,609
22021002	HONORARIUM & SITTING ALLOWANCE		15,082,235
22021003	PUBLICITY & ADVERTISEMENTS		31,909,827
22021004	MEDICAL EXPENSES		2,127,322
22021006	POSTAGES & COURIER SERVICES		2,127,322
22021007	WELFARE PACKAGES		11,273,218
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,318,305
22021009	SPORTING ACTIVITIES/ZONAL YOUTH CULTURAL CARNIVALS		152,127,322
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		3,190,983
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,190,983
22021034	INSPECTORATE		4,254,644
2204	GRANTS AND CONTRIBUTIONS		2,127,322
220401	LOCAL GRANTS AND CONTRIBUTIONS		2,127,322
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		2,127,322
23	CAPITAL EXPENDITURE		193,667,952
2301	FIXED ASSETS PURCHASED		53,206,386
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,206,386



0236001001			2014 APPROPRIATION ACT
FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		31,447,650
23010113	PURCHASE OF COMPUTERS		21,758,736
2302	CONSTRUCTION / PROVISION		26,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		26,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		26,000,000
2305	OTHER CAPITAL PROJECTS		114,461,566
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,461,566
23050101	RESEARCH AND DEVELOPMENT		63,976,145
23050103	MONITORING AND EVALUATION		10,000,000
23050104	SUPPORT AND TECHNICAL ENHANCEMENT		40,485,421
	TOTAL PERSONNEL		505,427,649
	TOTAL OVERHEAD		622,394,609
	TOTAL RECURRENT		1,127,822,258
	TOTAL CAPITAL		193,667,952
	TOTAL ALLOCATION		1,321,490,210
0236002001			
NIGERIAN TOURISM DEVELOPMENT CORPORATION			
CODE	PROJECT NAME	TYPE	AMOUNT
NTDC001004316	PURCHASE OF 10.NO.TOYOTA COROLA CAR @5.4M	NEW	17,447,650
NTDC002004318	PURCHASE OF 5 NOS OFHIACE BUS @ 7M	NEW	14,000,000
NTDC003004380	PURCHASE OF LAPTOPS AND DESKTOP COMPUTERS AND ACCESSORIES FOR OFFICIAL USE	NEW	21,758,736
NTDC004004405	DEVELOPMENT OF OWERE-EZUKALA CAVE(feasibility studies and preliminary work)	NEW	26,000,000
NTDC005004410	TOURISM DEVELOPMENT AND PROMOTION	NEW	15,976,145
NTDC006004415	PRODUCTION OF PUBLICITY MATERIALS FOR LOCAL AND INTERNATIONAL MARKET	NEW	20,000,000
NTDC007004419	RESEARCH ,DOCUMENTATION & STUDY OF LOCAL & INTERNATIONAL TUORISM SITES	NEW	5,000,000
NTDC008004422	MAPPING & DEVELOPMENT OF SITES AND ATTRACTIONS IN NIGERIA	NEW	10,000,000
NTDC009004424	PRODUCTION OF CALENDARS AND DAIRIES OF LOCAL AND INTERNATIONAL CARNIVALS AND TUORISM SITES	NEW	6,000,000
NTDC010004428	SKILLS ACQUISITION,TRAINING IN PRODUCTION OF TUORISM PRODUCTS IN DEGEMA/BONNY FEDERAL CONTTUENCY	NEW	7,000,000
NTDC011004433	MONITORING AND EVALUATION OF HOTELS,GUEST HOUSES & RECREATIONAL FACILITIES IN ALL THE 36 STATES AND FCT	NEW	10,000,000
NTDC011004434	SUPPORT AND TECHNICAL ENHANCEMENT OF CUSTOMARY FESTIVALS - AWONKO FESTIVAL, IBOJANJE OYO STATE; IDI-IROKO FESTIVAL ADO EKITI; NUPE FESTIVAL - NIGER STATE; OTUTE AKPU FESTIVAL - ANAMBRA STATE	NEW	40,485,421
0236003001			
NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,555,898,778
21	PERSONNEL COST		2,963,855,575
2101	SALARY		2,333,324,584
210101	SALARIES AND WAGES		2,333,324,584
21010101	SALARY		2,333,324,584



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		630,530,991
210201	ALLOWANCES		338,865,418
21020101	NON REGULAR ALLOWANCES		338,865,418
210202	SOCIAL CONTRIBUTIONS		291,665,573
21020201	NHIS		116,666,229
21020202	CONTRIBUTORY PENSION		174,999,344
22	OTHER RECURRENT COSTS		291,599,804
2202	OVERHEAD COST		291,599,804
220201	TRAVEL & TRANSPORT - GENERAL		59,144,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,269,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,329,651
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,371,276
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,174,247
220202	UTILITIES - GENERAL		14,733,311
22020201	ELECTRICITY CHARGES		4,874,445
22020202	TELEPHONE CHARGES		4,839,256
22020203	INTERNET ACCESS CHARGES		2,969,490
22020205	WATER RATES		2,050,119
220203	MATERIALS & SUPPLIES - GENERAL		30,445,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,601,918
22020302	BOOKS		2,776,250
22020303	NEWSPAPERS		3,568,387
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,202,208
22020306	PRINTING OF SECURITY DOCUMENTS		2,843,516
22020309	UNIFORMS & OTHER CLOTHING		1,453,508
220204	MAINTENANCE SERVICES - GENERAL		46,636,827
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,083,397
22020402	MAINTENANCE OF OFFICE FURNITURE		3,107,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,081,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,129,744
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,234,729
220205	TRAINING - GENERAL		16,420,801
22020501	LOCAL TRAINING		14,977,045
22020502	INTERNATIONAL TRAINING		1,443,756
220206	OTHER SERVICES - GENERAL		43,384,415
22020601	SECURITY SERVICES		4,703,195
22020606	CLEANING & FUMIGATION SERVICES		38,681,220
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,060,848
22020701	FINANCIAL CONSULTING		8,036,027
22020702	INFORMATION TECHNOLOGY CONSULTING		2,517,187
22020703	LEGAL SERVICES		5,507,634
220208	FUEL & LUBRICANTS - GENERAL		20,868,477
22020801	MOTOR VEHICLE FUEL COST		11,965,590
22020803	PLANT / GENERATOR FUEL COST		8,902,888
220209	FINANCIAL CHARGES - GENERAL		7,119,318
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,464,864
22020902	INSURANCE PREMIUM		5,654,453
220210	MISCELLANEOUS		32,959,757



0236001001 FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		5,111,445
22021002	HONORARIUM & SITTING ALLOWANCE		11,533,774
22021003	PUBLICITY & ADVERTISEMENTS		5,520,306
22021006	POSTAGES & COURIER SERVICES		2,202,059
22021007	WELFARE PACKAGES		2,540,837
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,152,438
22021009	SPORTING ACTIVITIES		3,898,898
2204	GRANTS AND CONTRIBUTIONS		3,826,080
220401	LOCAL GRANTS AND CONTRIBUTIONS		3,826,080
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		3,826,080
23	CAPITAL EXPENDITURE		300,443,399
2302	CONSTRUCTION / PROVISION		112,645,778
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,645,778
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		112,645,778
2303	REHABILITATION / REPAIRS		49,797,621
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,797,621
23030103	REHABILITATION / REPAIRS - HOUSING		7,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		32,797,621
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		37,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		37,000,000
23050101	RESEARCH AND DEVELOPMENT		27,000,000
23050104	ANNIVASARIES/CELEBRATIONS		10,000,000
23050105	COMPLETION OF OFFICE BUILDINGS		101,000,000
	TOTAL PERSONNEL		2,963,855,575
	TOTAL OVERHEAD		291,599,804
	TOTAL RECURRENT		3,255,455,379
	TOTAL CAPITAL		300,443,399
	TOTAL ALLOCATION		3,555,898,778
0236003001 NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS			
CODE	PROJECT NAME	TYPE	AMOUNT
NCMM001002493	CONSTRUCTION OF NATIONAL MUSEUM TARABA	NEW	6,145,778
NCMM002002502	RENOVATION OF NATIONAL MUSEUM ABA	NEW	3,000,000
NCMM003002518	RENOVATION OF NATIONAL MUSEUM, LOKOJA	NEW	1,500,000
NCMM004002532	CONSTRUCTION OF HERITAGE CONSERVATION CENTRE, OGBOMOSHO	NEW	2,000,000
NCMM005002572	CONSTRUCTION OF MULTIPURPOSE HALL/ICT CENTRE, NATIONAL MUSEUM IBADAN	NEW	5,000,000
NCMM006002588	CONSTRUCTION OF ITAYEMO GUEST HOUSE AT NATIONAL MUSEUM, ILE-IFE	NEW	3,000,000
NCMM007002603	CONSTRUCTION OF NATIONAL UNITY MUSEUM, MAIDUGURI	NEW	7,000,000
NCMM008002619	CONSTRUCTION OF RAFFIA ARTS AND CRAFTS CENTRE, ATA-ESSIEN VILLAGE, IKOT EKPENE	NEW	7,000,000
NCMM009002665	CONSTRUCTION OF NATIONAL UNITY MUSEUM, SOKOTO	NEW	7,000,000
NCMM010002674	CONSTRUCTION OF GALLERY AND ADMIN BLOCK IN ESIE MUSEUM	NEW	1,500,000
NCMM011002681	CONSTRUCTION OF ADAMAWA HERITAGE CENTRE/MUSEUM, SHELENG	NEW	54,000,000



0236001001 FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NCMM012002691	DEVELOPMENT OF ROCK ART INTERPRETATION CENTRE, BIRNIN KUDU	NEW	7,000,000
NCMM013002699	DEVELOPMENT OF NATIONAL MUSEUM, KADUNA	NEW	7,000,000
NCMM014002709	DEVELOPMENT OF NATIONAL BRASS TECHNOLOGY MUSEUM, BIDA	NEW	1,500,000
NCMM015002717	ACTUALIZATION OF AND RESTORATION OF MOTNA	NEW	7,000,000
NCMM016002725	PREPARATION OF NATIONAL MONUMENTS AND HERITAGE SITES FOR WORLD HERITAGE LISTIN	NEW	15,000,000
NCMM017002885	RESTORATION AND REHABILITATION OF NATIONAL MONUMENTS, HERITAGE AND SITES	NEW	10,797,621
NCMM018002889	CONSERVATION AND MANAGEMENT OF TWO WORLD HERITAGE SITES	NEW	7,000,000
NCMM019002895	REPAIR AND MAINTENANCE OF MUSEUMS	NEW	10,000,000
NCMM020002905	CONCEPTUALIZATION AND DEVELOPMENT OF EXHIBITIONS	NEW	7,000,000
NCMM021002913	ARCHAEOLOGICAL AND ETHNOGRAPHIC RESEARCH	NEW	5,000,000
NCMM022002920	SCHOOL OUTREACH PROGRAMME	NEW	5,000,000
NCMM023002929	SCHOOL OUTREACH PROGRAMME (IAMS STUDY TOUR)	NEW	5,000,000
NCMM024002934	ACQUISITION AND PROTECTION OF ANTIQUITIES	NEW	5,000,000
NCMM025002942	CELEBRATION OF INTERNATIONAL MUSEUM AND MONUMENTS DAYS	NEW	10,000,000
	COMPLETION AND EQUIPMENT OF GREATER ORUMBA HERITAGE/ICT CENTRE, ANAMBRA	ONGOING	40,000,000
	COMPLETION OF MULTIPURPOSE HALL/ICT CENTRE, OKO - SURULERE, OYO STATE	ONGOING	20,000,000
	CONSTRUCTION OF FOMBINA PALACE MUSEUM	ONGOING	41,000,000
0236004001 NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,949,384,191
21	PERSONNEL COST		1,160,086,403
2101	SALARY		869,315,935
210101	SALARIES AND WAGES		869,315,935
21010101	SALARY		869,315,935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,770,468
210201	ALLOWANCES		182,105,976
21020101	NON REGULAR ALLOWANCES		182,105,976
210202	SOCIAL CONTRIBUTIONS		108,664,492
21020201	NHIS		43,465,797
21020202	CONTRIBUTORY PENSION		65,198,695
22	OTHER RECURRENT COSTS		217,858,407
2202	OVERHEAD COST		217,858,407
220201	TRAVEL & TRANSPORT - GENERAL		45,744,817
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,211,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,018,575
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,751,167
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,763,931
220202	UTILITIES - GENERAL		17,550,405
22020201	ELECTRICITY CHARGES		3,190,983
22020202	TELEPHONE CHARGES		1,063,661
22020203	INTERNET ACCESS CHARGES		3,190,983
22020204	SATELLITE BROADCASTING ACCESS CHARGES		531,830



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		4,254,644
22020206	SEWERAGE CHARGES		3,190,983
22020207	LEASED COMMUNICATION LINES(S)		2,127,322
220203	MATERIALS & SUPPLIES - GENERAL		44,035,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,509,287
22020302	BOOKS		1,595,491
22020303	NEWSPAPERS		1,063,661
22020304	MAGAZINES & PERIODICALS		2,127,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,913,796
22020306	PRINTING OF SECURITY DOCUMENTS		638,197
22020307	DRUGS & MEDICAL SUPPLIES		850,929
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,636,609
22020309	UNIFORMS & OTHER CLOTHING		3,190,983
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,509,287
220204	MAINTENANCE SERVICES - GENERAL		23,400,540
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,254,644
22020402	MAINTENANCE OF OFFICE FURNITURE		3,190,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,786,474
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,190,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,190,983
22020406	OTHER MAINTENANCE SERVICES		4,786,474
220205	TRAINING - GENERAL		23,541,558
22020501	LOCAL TRAINING		8,509,287
22020502	TRAINING AND CAPACITY BUILDING FOR TALENTED YOUTHS ON CREATION OF ART WORKS & OTHER CULTURAL PRODUCTS IN ORUMBA		15,032,271
220206	OTHER SERVICES - GENERAL		20,741,388
22020601	SECURITY SERVICES		4,254,644
22020603	OFFICE RENT		4,254,644
22020604	RESIDENTIAL RENT		10,636,609
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,275,599
22020701	FINANCIAL CONSULTING		2,127,322
22020702	INFORMATION TECHNOLOGY CONSULTING		1,063,661
22020703	LEGAL SERVICES		1,595,491
22020704	ENGINEERING SERVICES		638,197
22020705	ARCHITECTURAL SERVICES		850,929
220208	FUEL & LUBRICANTS - GENERAL		7,126,528
22020801	MOTOR VEHICLE FUEL COST		4,786,474
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		212,732
22020803	PLANT / GENERATOR FUEL COST		2,127,322
220209	FINANCIAL CHARGES - GENERAL		4,573,742
22020901	BANK CHARGES (OTHER THAN INTEREST)		319,098
22020902	INSURANCE PREMIUM		4,254,644
220210	MISCELLANEOUS		16,358,980
22021001	REFRESHMENT & MEALS		2,127,322
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		6,381,965



0236001001 FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		1,595,491
22021007	WELFARE PACKAGES		2,127,322
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,999,558
2204	GRANTS AND CONTRIBUTIONS		8,509,287
220401	LOCAL GRANTS AND CONTRIBUTIONS		8,509,287
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		8,509,287
23	CAPITAL EXPENDITURE		571,439,381
2301	FIXED ASSETS PURCHASED		18,171,475
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,171,475
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,413,355
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,758,120
2302	CONSTRUCTION / PROVISION		420,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		420,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		420,000,000
2305	OTHER CAPITAL PROJECTS		133,267,906
230501	ACQUISITION OF NON TANGIBLE ASSETS		133,267,906
23050101	RESEARCH AND DEVELOPMENT		133,267,906
	TOTAL PERSONNEL		1,160,086,403
	TOTAL OVERHEAD		217,858,407
	TOTAL RECURRENT		1,377,944,810
	TOTAL CAPITAL		571,439,381
	TOTAL ALLOCATION		1,949,384,191
0236004001 NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR NCAC HEADQUARTERS AND TEN (10) ZONAL OFFICES	NEW	12,413,355
NCAC002003253	PURCHASE OF AUDIO- VISUAL AND LIBRARY EQUIPMENT FOR SPECIALISED CULTURAL LIBRARIES, ABUJA	NEW	5,758,120
NCAC003003256	ESTABLISHMENT OF CULTURAL VILLAGE IN ABUJA	NEW	6,000,000
NCAC004003257	DEVELOPMENT OF NATIONAL CENTRE FOR ARTS, CULTURE AND TOURISM IN ABUJA	NEW	20,000,000
NCAC005003263	CONSTRUCTION OF NATIONAL CENTRE FOR CULTURAL ORIENTATION, TAMBUWAL, SOKOTO STATE	NEW	303,000,000
NCAC006003259	DEVELOPMENT OF NOLLYWOOD CULTURAL FILM VILLAGE, ANAMBRA STATE	NEW	45,000,000
NCAC007003271	CONSTRUCTION OF ORIENTAL CULTURAL CENTRE, IMO STATE	NEW	5,000,000
NCAC008003276	CONSTRUCTION OF NATIONAL CULTURAL CENTRE, YOBE STATE	NEW	3,000,000
NCAC009003282	CONSTRUCTION OF CULTURAL PALACE, IGBIRI POLO, RIVERS STATE	NEW	3,000,000
NCAC010003288	CONSTRUCTION OF CULTURAL PALACE, OTUKPO, BENUE STATE	NEW	5,000,000
NCAC011003337	CONSTRUCTION OF NATIONAL CENTRE FOR CULTURAL ACQUISITION, ANINRI, ENUGU STATE	NEW	5,000,000
NCAC012003347	ARTS AND CRAFTS SKILL ACQUISITION CENTRE, IKENNE, IJEBU-REMO	NEW	5,000,000
NCAC013003356	CONSTRUCTION OF CULTURE AND UNITY CENTRE, BIU, BORNO STATE	NEW	20,000,000



0236001001 FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NCAC014003362	NATIONAL RESEARCH CENTRE ON TEXTILE TRADITIONS AT OSHOGBO, OSUN STATE	NEW	5,000,000
NCAC015003367	NATIONAL RESEARCH CENTRE ON BOAT REGATTA TRADITIONS AT UYO, AKWA IBOM STATE	NEW	5,267,906
NCAC016003377	DEVELOPMENT OF CRAFT CENTRE AT IKARE, ONDO STATE	NEW	3,000,000
NCAC017003396	DEVELOPMENT OF CRAFT CENTRE AT KANO, KANO STATE	NEW	3,000,000
NCAC018003401	DEVELOPMENT OF CRAFT CENTRE AT SOKOTO, SOKOTO STATE	NEW	8,000,000
NCAC019003409	DEVELOPMENT OF NATIONAL RESEARCH CENTRE ON DURBAR TRADITIONS IN KADUNA, KADUNA STATE	NEW	5,000,000
NCAC020003418	DEVELOPMENT OF NATIONAL RESEARCH ON MASQUERADE TRADITIONS IN ENUGU, ENUGU STATE	NEW	5,000,000
NCAC021003424	MAINTENANCE/ IMPROVEMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES IN GETSO, KANO STATE	NEW	2,000,000
NCAC022003444	DEVELOPMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES PROJECT IN GARBABI, TARABA STATE	NEW	2,000,000
NCAC023003455	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	NEW	30,000,000
NCAC024003475	AFRICAN ARTS AND CRAFTS (AFAC) EXPOAFRICAN ARTS AND CRAFTS (AFAC) EXPO	NEW	50,000,000
NCAC025003482	CRAFT DEVELOPMENT CENTRE/ INTERNATIONAL CRAFTS MARKET, CALABAR	NEW	15,000,000
0236005001 CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		624,314,740
21	PERSONNEL COST		251,496,973
2101	SALARY		199,027,690
210101	SALARIES AND WAGES		199,027,690
21010101	SALARY		199,027,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,469,283
210201	ALLOWANCES		27,590,822
21020101	NON REGULAR ALLOWANCES		27,590,822
210202	SOCIAL CONTRIBUTIONS		24,878,461
21020201	NHIS		9,951,384
21020202	CONTRIBUTORY PENSION		14,927,077
22	OTHER RECURRENT COSTS		164,768,785
2202	OVERHEAD COST		164,768,785
220201	TRAVEL & TRANSPORT - GENERAL		18,082,235
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING/		2,659,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,786,474
220202	UTILITIES - GENERAL		8,190,189
22020201	ELECTRICITY CHARGES		1,276,393
22020202	TELEPHONE CHARGES		4,254,644
22020203	INTERNET ACCESS CHARGES		2,127,322
22020205	WATER RATES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		9,572,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,254,644
22020302	BOOKS		2,659,152
22020303	NEWSPAPERS		1,276,393



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT =N=
	22020304	MAGAZINES & PERIODICALS	319,098
	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,063,661
	220204	MAINTENANCE SERVICES - GENERAL	4,872,134
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,063,661
	22020402	MAINTENANCE OF OFFICE FURNITURE	531,830
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	531,830
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,595,491
	22020405	MAINTENANCE OF PLANTS/GENERATORS	617,490
	22020406	OTHER MAINTENANCE SERVICES	531,830
	220205	TRAINING - GENERAL	55,318,305
	22020501	LOCAL TRAINING/BLACK HISTORY MONTH CELEBRATION	55,318,305
	220206	OTHER SERVICES - GENERAL	19,805,366
	22020601	SECURITY SERVICES	10,636,609
	22020603	OFFICE RENT	2,786,792
	22020606	CLEANING & FUMIGATION SERVICES	6,381,965
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,446,420
	22020702	INFORMATION TECHNOLOGY CONSULTING	531,830
	22020703	LEGAL SERVICES	1,914,590
	220208	FUEL & LUBRICANTS - GENERAL	7,764,725
	22020801	MOTOR VEHICLE FUEL COST	2,659,152
	22020803	PLANT / GENERATOR FUEL COST	5,105,572
	220209	FINANCIAL CHARGES - GENERAL	6,488,332
	22020901	BANK CHARGES (OTHER THAN INTEREST)	106,366
	22020902	INSURANCE PREMIUM	6,381,965
	220210	MISCELLANEOUS	32,228,132
	22021001	REFRESHMENT & MEALS	6,381,965
	22021002	HONORARIUM & SITTING ALLOWANCE	14,145,896
	22021003	PUBLICITY & ADVERTISEMENTS	5,318,305
	22021006	POSTAGES & COURIER SERVICES	2,659,152
	22021007	WELFARE PACKAGES	2,127,322
	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,595,491
	23	CAPITAL EXPENDITURE	208,048,983
	2301	FIXED ASSETS PURCHASED	63,048,983
	230101	PURCHASE OF FIXED ASSETS - GENERAL	63,048,983
	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,946,594
	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40,102,389
	2302	CONSTRUCTION / PROVISION	10,000,000
	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000
	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000
	2303	REHABILITATION / REPAIRS	60,000,000
	230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,000,000
	23030110	REHABILITATION / REPAIRS - LIBRARIES	40,000,000
	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000
	2305	OTHER CAPITAL PROJECTS	75,000,000
	230501	ACQUISITION OF NON TANGIBLE ASSETS	75,000,000
	23050101	RESEARCH AND DEVELOPMENT	75,000,000



0236001001			2014 APPROPRIATION ACT
FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			
CODE	LINE ITEM	AMOUNT =N=	
	TOTAL PERSONNEL		251,496,973
	TOTAL OVERHEAD		164,768,785
	TOTAL RECURRENT		416,265,757
	TOTAL CAPITAL		208,048,983
	TOTAL ALLOCATION		624,314,740
0236005001			
CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION			
CODE	PROJECT NAME	TYPE	AMOUNT
CBAAC001002292	EQUIPMENT FOR PRESERVING BLACK AND AFRICAN ARTS, TREASURES, CULTURE AND TRANSPARENCIES	NEW	12,946,594
CBAAC002002303	TRANSFER OF TAPES TO DIGITAL FORMATS	NEW	10,000,000
CBAAC003002315	PURCHASE OF SPECIALISED BOOKS, JOURNALS AND PERIODICALS FOR FULL EQUIPMENT OF CBAAC, LIBRARIES AT HEADQUARTERS AND OUTSTATIONS	ONGOING	40,102,389
CBAAC004002328	ESTABLISHMENT/ EQUIPPING OF OUTREACH CENTRES IN LAFIA AND SOKOTO	NEW	10,000,000
CBAAC006002378	AUGMENTATION OF THE CENTRE'S COLLECTIONS (ARTWORKS, ARTEFACTS AND ARCHIVAL MATERIALS)	NEW	20,000,000
CBAAC007002393	RESTORATION AND REHABILITATION OF CBAAC MUSEUM	NEW	20,000,000
CBAAC009002422	HALL OF FAME - EQUIPPING AND DOCUMENTATION OF HONOREES	NEW	20,000,000
CBAAC010002435	HOSTING OF INTERNATIONAL CONFERENCE AND PUBLICATION OF PROCEEDINGS ON BLACK AND AND AFRICAN ARTS AND CULTURE	NEW	25,000,000
CBAAC010002436	ROUND TABLE ON NIGERIA POLICY TOWARDS THE AU 6TH REGION (DIASPORA)	NEW	50,000,000
0236006001			
NATIONAL TROUPE OF NIGERIA			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		410,253,089
21	PERSONNEL COST		172,223,026
2101	SALARY		130,348,537
210101	SALARIES AND WAGES		130,348,537
21010101	SALARY		130,348,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,874,489
210201	ALLOWANCES		25,580,922
21020101	NON REGULAR ALLOWANCES		25,580,922
210202	SOCIAL CONTRIBUTIONS		16,293,567
21020201	NHIS		6,517,427
21020202	CONTRIBUTORY PENSION		9,776,140
22	OTHER RECURRENT COSTS		134,391,700
2202	OVERHEAD COST		134,391,700
220201	TRAVEL & TRANSPORT - GENERAL		40,582,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,082,825
220202	UTILITIES - GENERAL		5,300,000
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		10,592,527



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		
20236001001	CODE	LINE ITEM	AMOUNT =N=
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000
	22020303	NEWSPAPERS	342,527
	22020304	MAGAZINES & PERIODICALS	250,000
	22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
	220204	MAINTENANCE SERVICES - GENERAL	27,006,209
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,500,000
	22020402	MAINTENANCE OF OFFICE FURNITURE	1,206,209
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,800,000
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
	22020405	MAINTENANCE OF PLANTS/GENERATORS	6,500,000
	22020406	OTHER MAINTENANCE SERVICES	3,000,000
	220205	TRAINING - GENERAL	6,810,139
	22020501	LOCAL TRAINING	2,600,000
	22020502	INTERNATIONAL TRAINING	4,210,139
	220206	OTHER SERVICES - GENERAL	14,600,000
	22020601	SECURITY SERVICES	4,600,000
	22020603	OFFICE RENT	6,000,000
	22020606	CLEANING & FUMIGATION SERVICES	4,000,000
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
	22020701	FINANCIAL CONSULTING	4,500,000
	220208	FUEL & LUBRICANTS - GENERAL	12,500,000
	22020801	MOTOR VEHICLE FUEL COST	7,500,000
	22020803	PLANT / GENERATOR FUEL COST	5,000,000
	220210	MISCELLANEOUS	12,500,000
	22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
	22021004	MEDICAL EXPENSES	4,000,000
	22021006	POSTAGES & COURIER SERVICES	500,000
	22021007	WELFARE PACKAGES	2,500,000
	23	CAPITAL EXPENDITURE	103,638,363
	2301	FIXED ASSETS PURCHASED	13,207,036
	230101	PURCHASE OF FIXED ASSETS - GENERAL	13,207,036
	23010130	PURCHASE OF RECREATIONAL FACILITIES	13,207,036
	2302	CONSTRUCTION / PROVISION	10,000,000
	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000
	23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000
	2305	OTHER CAPITAL PROJECTS	80,431,327
	230501	ACQUISITION OF NON TANGIBLE ASSETS	80,431,327
	23050101	RESEARCH AND DEVELOPMENT	80,431,327
		TOTAL PERSONNEL	172,223,026
		TOTAL OVERHEAD	134,391,700
		TOTAL RECURRENT	306,614,726
		TOTAL CAPITAL	103,638,363
		TOTAL ALLOCATION	410,253,089
0236006001	NATIONAL TROUPE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NTN001003152	PURCHASE OF COSTUMES	NEW	5,000,000
NTN002003153	PURCHASE OF REHEARSAL KITS	NEW	3,500,000
NTN003003154	PURCHASE OF PROPS	NEW	4,707,036
NTN004003235	PLAYREADING OF NEW PLAYWRITE WORKS	NEW	3,000,000
NTN005003238	UNIVERSITY CIRCUITS (A GOWN IN TOWN ACADEMIC SYNAGY BETWEEN STAKEHOLDERS, THE IVORY TOWER AND THE GENERAL PUBLIC).	NEW	7,000,000
NTN006003243	PRODUCTION OF DANCE, DRAMA AND MUSIC (LOCAL AND INTERNATIONAL PRODUCTIONS)	NEW	30,431,327
NTN007003245	CHILDREN THEATRE/CREATIVE STATION, PUPPETORY AND PLAY MAKING	NEW	10,000,000
NTN007003246	REPRODUCTION/MODERNISATION AND CUSTOMISATION OF NKPOKITI DANCE TROUPE INTO INTERNATIONAL DANCE BRAND	NEW	40,000,000
0236007001	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		697,019,732
21	PERSONNEL COST		333,981,912
2101	SALARY		252,117,314
210101	SALARIES AND WAGES		252,117,314
21010101	SALARY		252,117,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,864,597
210201	ALLOWANCES		50,349,933
21020101	NON REGULAR ALLOWANCES		50,349,933
210202	SOCIAL CONTRIBUTIONS		31,514,664
21020201	NHIS		12,605,866
21020202	CONTRIBUTORY PENSION		18,908,799
22	OTHER RECURRENT COSTS		151,786,245
2202	OVERHEAD COST		151,786,245
220201	TRAVEL & TRANSPORT - GENERAL		10,414,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,414,184
220202	UTILITIES - GENERAL		40,369,296
22020201	ELECTRICITY CHARGES		37,889,728
22020202	TELEPHONE CHARGES		619,892
22020203	INTERNET ACCESS CHARGES		619,892
22020206	SEWERAGE CHARGES		1,239,784
220203	MATERIALS & SUPPLIES - GENERAL		3,409,405
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,275,243
22020304	MAGAZINES & PERIODICALS		743,870
22020306	PRINTING OF SECURITY DOCUMENTS		805,859
220204	MAINTENANCE SERVICES - GENERAL		41,452,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,735,697
22020402	MAINTENANCE OF OFFICE FURNITURE		619,892
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,997,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,239,784
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,859,676
220206	OTHER SERVICES - GENERAL		16,397,838
22020606	CLEANING & FUMIGATION SERVICES		16,397,838
220208	FUEL & LUBRICANTS - GENERAL		28,970,075



0236001001			2014 APPROPRIATION ACT
FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		1,239,784
22020803	PLANT / GENERATOR FUEL COST		27,730,291
220209	FINANCIAL CHARGES - GENERAL		433,924
22020901	BANK CHARGES (OTHER THAN INTEREST)		433,924
220210	MISCELLANEOUS		10,339,243
22021001	REFRESHMENT & MEALS		1,239,784
22021003	PUBLICITY & ADVERTISEMENTS		1,859,676
22021006	POSTAGES & COURIER SERVICES		309,946
22021007	WELFARE PACKAGES		6,929,838
23	CAPITAL EXPENDITURE		211,251,576
2301	FIXED ASSETS PURCHASED		211,251,576
230101	PURCHASE OF FIXED ASSETS - GENERAL		211,251,576
23010107	PURCHASE OF TRUCKS		26,251,576
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		115,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		70,000,000
	TOTAL PERSONNEL		333,981,912
	TOTAL OVERHEAD		151,786,245
	TOTAL RECURRENT		485,768,156
	TOTAL CAPITAL		211,251,576
	TOTAL ALLOCATION		697,019,732
0236007001			
NATIONAL THEATRE			
CODE	PROJECT NAME	TYPE	AMOUNT
NT0001003145	PURCHASE OF TRACTORS FOR CUTTING OF GRASS AT NATIONAL THEATRE	NEW	26,251,576
NT0002003148	PURCHASE & INSTALLATION OF SOUND EQUIPMENT FOR CINEMA HALL 1	NEW	30,000,000
NT0003003149	PURCHASE & INSTALLATION OF SOUND EQUIPMENT FOR CINEMA HALL 2	NEW	35,000,000
NT0004003150	PRODUCTION AND EXHIBITION OF KANO WOOD FILMS FOR MULTI-CULTURAL PROMOTIONS AND MARKETING ACROSS AFRICA		50,000,000
NT0005003151	PURCHASE & INSTALLATION OF LIGHTING EQUIPMENT FOR CINEMA HALL 1	NEW	35,000,000
NT0006003152	PURCHASE & INSTALLATION OF LIGHTING EQUIPMENT FOR CINEMA HALL 2	NEW	35,000,000
0236008001			
NATIONAL GALLERY OF ART			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,002,005,352
21	PERSONNEL COST		1,231,209,569
2101	SALARY		973,122,049
210101	SALARIES AND WAGES		973,122,049
21010101	SALARY		973,122,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		258,087,520
210201	ALLOWANCES		136,447,264
21020101	NON REGULAR ALLOWANCES		136,447,264
210202	SOCIAL CONTRIBUTIONS		121,640,256
21020201	NHIS		48,656,102
21020202	CONTRIBUTORY PENSION		72,984,154
22	OTHER RECURRENT COSTS		310,898,146
2202	OVERHEAD COST		310,898,146



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT =N=
	220201	TRAVEL & TRANSPORT - GENERAL	48,886,733
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,818,685
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,782,422
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,036,906
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,248,720
	220202	UTILITIES - GENERAL	12,419,709
	22020201	ELECTRICITY CHARGES	3,963,737
	22020202	TELEPHONE CHARGES	2,642,491
	22020203	INTERNET ACCESS CHARGES	3,435,239
	22020205	WATER RATES	1,585,495
	22020206	SEWERAGE CHARGES	792,747
	220203	MATERIALS & SUPPLIES - GENERAL	73,373,155
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES/CREATIVE WORK OF ART	28,212,457
	22020302	AQUISITION OF SPECIALISED CREATIVE AND VISUAL ART BOOKS FOR EQUIPMENT OF NGA LIBRARY AND OUTSTATIONS	24,326,483
	22020303	NEWSPAPERS	1,321,246
	22020304	MAGAZINES & PERIODICALS	1,981,869
	22020305	PRINTING OF NON SECURITY DOCUMENTS	3,963,737
	22020310	TEACHING AIDS / INSTRUCTION MATERIALS/ARTS EXHIBITION AND CREATIVE ART TALENT TOURNAMENT IN AKURE SOUTH, ONDO STATE	13,567,363
	220204	MAINTENANCE SERVICES - GENERAL	23,288,642
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,816,083
	22020402	MAINTENANCE OF OFFICE FURNITURE	2,642,491
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,126,433
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,711,013
	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,281,608
	22020406	OTHER MAINTENANCE SERVICES	1,711,013
	220205	TRAINING - GENERAL	16,525,876
	22020501	LOCAL TRAINING	10,854,948
	22020502	INTERNATIONAL TRAINING	5,670,928
	220206	OTHER SERVICES - GENERAL	24,810,351
	22020601	SECURITY SERVICES	10,266,079
	22020603	OFFICE RENT	4,278,194
	22020606	CLEANING & FUMIGATION SERVICES	10,266,079
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,088,768
	22020701	FINANCIAL CONSULTING	10,569,965
	22020702	INFORMATION TECHNOLOGY CONSULTING	4,201,561
	22020703	LEGAL SERVICES	1,711,013
	22020708	BUDGET PREPARATION	6,606,228
	220208	FUEL & LUBRICANTS - GENERAL	12,366,860
	22020801	MOTOR VEHICLE FUEL COST	11,045,614
	22020803	PLANT / GENERATOR FUEL COST	1,321,246
	220209	FINANCIAL CHARGES - GENERAL	8,555,066
	22020902	INSURANCE PREMIUM	6,844,053
	22020904	OTHER CRF BANK CHARGES	1,711,013
	220210	MISCELLANEOUS	62,707,588



0236001001 FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		4,278,194
22021002	HONORARIUM & SITTING ALLOWANCE		20,204,449
22021003	PUBLICITY & ADVERTISEMENTS		5,133,039
22021007	WELFARE PACKAGES		20,307,534
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,278,194
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,567,180
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,975,262
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,963,737
2203	LOANS AND ADVANCES		598,524
220301	STAFF LOANS & ADVANCES		598,524
22030106	SPETACLE ADVANCES		598,524
2204	GRANTS AND CONTRIBUTIONS		4,276,872
220401	LOCAL GRANTS AND CONTRIBUTIONS		4,276,872
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		4,276,872
23	CAPITAL EXPENDITURE		459,897,637
2301	FIXED ASSETS PURCHASED		29,012,672
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,012,672
23010105	PURCHASE OF MOTOR VEHICLES		24,012,672
23010106	PURCHASE OF OFFICE MATERIAL AND SUPPLIES		5,000,000
2302	CONSTRUCTION / PROVISION		153,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		153,000,000
2303	REHABILITATION / REPAIRS		54,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		54,600,000
2305	OTHER CAPITAL PROJECTS		223,284,965
230501	ACQUISITION OF NON TANGIBLE ASSETS		223,284,965
23050103	MONITORING AND EVALUATION		93,284,965
23050104	ANNIVASARIES/CELEBRATIONS		130,000,000
	TOTAL PERSONNEL		1,231,209,569
	TOTAL OVERHEAD		310,898,146
	TOTAL RECURRENT		1,542,107,715
	TOTAL CAPITAL		459,897,637
	TOTAL ALLOCATION		2,002,005,352
0236008001 NATIONAL GALLERY OF ART			
CODE	PROJECT NAME	TYPE	AMOUNT
NGA001003511	PURCHASE OF MOTOR VEHICLES	NEW	24,012,672
NGA001003512	PURCHASE OF OFFICE MATERIAL AND SUPPLIES		5,000,000
NGA002003519	DEVELOPMENT OF NUPE GALLERY OF ART AND CULTURAL CENTRE, NIGER STATE	NEW	32,000,000
NGA003003528	DEVELOPMENT/CONSTRUCTION OF ORIENTAL HERRITAGE GALLERY, MBUTU, OWERRI, IMO STATE.	NEW	12,000,000
NGA004003534	DEVELOPMENT/CONSTRUCTION OF GALLERY OF ART, UKPOR, NNEWI SOUTH, ANAMBRA STATE.	NEW	12,000,000
NGA005003543	DEVELOPMENT/CONSTRUCTION OF KUNINI GALLERY OF ART, KUNINI-LAU, TARABA STATE.	NEW	2,000,000
NGA006003548	COMPLETION OF UFESOIDO COMMUNITY ART CENTRE AND CULTURE GALLERY, AKPU, ORUMBA SOUTH, ANAMBRA STATE.	NEW	42,000,000



0236001001 FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NGA007003556	DEVELOPMENT/CONSTRUCTION OF GALLERY OF ART,OKOH, ANAMBRA STATE.	NEW	27,000,000
NGA008003562	CONSTRUCTION OF WORKSHOPS/STUDIOS, PORTHARCOURT	NEW	8,000,000
NGA009003565	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - ABEOKUTA	NEW	6,000,000
NGA010003569	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - GOMBE	NEW	6,000,000
NGA011003574	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - AWKA	NEW	6,000,000
NGA012003702	RENOVATION OF BAUCHI OFFICE	NEW	2,600,000
	REHABILITATION/REPAIRS OF OFFICE BUILDING		40,000,000
	TECHNING AIDS/INSTRUCCURAL MATERIALS FOR TALENT HUNT IN BAUCHI STATE		10,000,000
NGA013003706	RENOVATION OF GOMBE OFFICE	NEW	2,000,000
NGA014003711	COMMISSIONING OF NUPE GALLERY OF ART & CULTURE CENTRE AND ART EXHIBITION	NEW	61,600,000
NGA015003715	COMMISSIONING OF UFESOIDO COMMUNITY ART CENTRE AND CULTURE GALLERY/ ART EXHIBITION, AKPU	NEW	31,684,965
NGA016003717	NATIONAL ART FAIR/EXHIBITION - KADUNA	NEW	10,000,000
NGA017003720	NATIONAL ART FAIR/EXHIBITION - ENUGU	NEW	10,000,000
NGA018003725	INTERNATIONAL ART EXPO, LAGOS	NEW	15,000,000
NGA019003729	NATIONAL VISUAL ART COMPETITION	NEW	20,000,000
NGA020003734	DISTINGUISHED ANNUAL LECTURE/ NATIONAL SYMPOSIUM ON ARTS	NEW	10,000,000
NGA021003739	NATIONAL VISUAL ART WORLD TOUR (NIVATOURE)	NEW	15,000,000
NGA021003740	ADAMAWA HERITAGE/ART EXHIBITION	NEW	50,000,000
0236009001	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		92,465,325
21	PERSONNEL COST		75,687,416
2101	SALARY		59,704,467
210101	SALARIES AND WAGES		59,704,467
21010101	SALARY		59,704,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,982,949
210201	ALLOWANCES		8,519,891
21020101	NON REGULAR ALLOWANCES		8,519,891
210202	SOCIAL CONTRIBUTIONS		7,463,058
21020201	NHIS		2,985,223
21020202	CONTRIBUTORY PENSION		4,477,835
22	OTHER RECURRENT COSTS		16,777,909
2202	OVERHEAD COST		16,777,909
220201	TRAVEL & TRANSPORT - GENERAL		5,017,694
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,655,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,899,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		408,305
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		53,644
220202	UTILITIES - GENERAL		1,018,197
22020201	ELECTRICITY CHARGES		622,462
22020202	TELEPHONE CHARGES		111,253
22020203	INTERNET ACCESS CHARGES		138,107



20236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		146,374
220203	MATERIALS & SUPPLIES - GENERAL		1,812,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		736,609
22020302	BOOKS		326,999
22020303	NEWSPAPERS		191,718
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,870
22020306	PRINTING OF SECURITY DOCUMENTS		39,494
22020309	UNIFORMS & OTHER CLOTHING		67,601
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,630
220204	MAINTENANCE SERVICES - GENERAL		1,454,509
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		264,281
22020402	MAINTENANCE OF OFFICE FURNITURE		243,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		502,330
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		247,462
22020405	MAINTENANCE OF PLANTS/GENERATORS		196,954
220205	TRAINING - GENERAL		1,712,053
22020501	LOCAL TRAINING		1,425,435
22020502	INTERNATIONAL TRAINING		286,618
220206	OTHER SERVICES - GENERAL		1,231,333
22020601	SECURITY SERVICES		265,277
22020606	CLEANING & FUMIGATION SERVICES		966,056
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,093,260
22020701	FINANCIAL CONSULTING		472,686
22020702	INFORMATION TECHNOLOGY CONSULTING		364,421
22020703	LEGAL SERVICES		256,153
220208	FUEL & LUBRICANTS - GENERAL		921,101
22020801	MOTOR VEHICLE FUEL COST		605,977
22020803	PLANT / GENERATOR FUEL COST		315,124
220209	FINANCIAL CHARGES - GENERAL		331,111
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,128
22020902	INSURANCE PREMIUM		262,983
220210	MISCELLANEOUS		1,699,570
22021001	REFRESHMENT & MEALS		59,086
22021002	HONORARIUM & SITTING ALLOWANCE		239,605
22021003	PUBLICITY & ADVERTISEMENTS		603,031
22021006	POSTAGES & COURIER SERVICES		101,414
22021007	WELFARE PACKAGES		118,173
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		248,518
22021009	SPORTING ACTIVITIES		329,742
2203	LOANS AND ADVANCES		79,703
220301	STAFF LOANS & ADVANCES		79,703
22030105	CORRESPONDENCE ADVANCES		79,703
2204	GRANTS AND CONTRIBUTIONS		406,456
220401	LOCAL GRANTS AND CONTRIBUTIONS		177,946
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		177,946
220402	FOREIGN GRANTS AND CONTRIBUTIONS		228,510
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		228,510
	TOTAL PERSONNEL		75,687,416



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT =N=
		TOTAL OVERHEAD	16,777,909
		TOTAL RECURRENT	92,465,325
		TOTAL CAPITAL	0
		TOTAL ALLOCATION	92,465,325
	0236010001 NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT
	2	EXPENDITURE	1,409,774,471
	21	PERSONNEL COST	1,083,179,947
	2101	SALARY	954,282,601
	210101	SALARIES AND WAGES	954,282,601
	21010101	SALARY	954,282,601
	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,897,346
	210201	ALLOWANCES	10,996,236
	21020101	NON REGULAR ALLOWANCES	10,996,236
	210202	SOCIAL CONTRIBUTIONS	117,901,110
	21020201	NHIS	47,160,444
	21020202	CONTRIBUTORY PENSION	70,740,666
	22	OTHER RECURRENT COSTS	162,989,606
	2202	OVERHEAD COST	162,989,606
	220201	TRAVEL & TRANSPORT - GENERAL	23,405,377
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	358,810
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,798,061
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	530,887
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	717,620
	220202	UTILITIES - GENERAL	5,202,689
	22020201	ELECTRICITY CHARGES	1,061,773
	22020202	TELEPHONE CHARGES	212,355
	22020203	INTERNET ACCESS CHARGES	2,123,546
	22020205	WATER RATES	743,241
	22020206	SEWERAGE CHARGES	1,061,773
	220203	MATERIALS & SUPPLIES - GENERAL	57,133,064
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,457,484
	22020302	BOOKS	106,177
	22020303	NEWSPAPERS	106,177
	22020304	MAGAZINES & PERIODICALS	212,355
	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,592,660
	22020306	PRINTING OF SECURITY DOCUMENTS	3,503,852
	22020307	DRUGS & MEDICAL SUPPLIES	212,355
	22020308	FIELD & CAMPING MATERIALS SUPPLIES	17,287,571
	22020309	UNIFORMS & OTHER CLOTHING	212,355
	22020310	TEACHING AIDS / INSTRUCTION MATERIALS/NEW BOARD'S STRATEGIC REPOSITIONING AGENDA	20,318,532
	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,123,546
	220204	MAINTENANCE SERVICES - GENERAL	4,353,270
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	530,887
	22020402	MAINTENANCE OF OFFICE FURNITURE	2,654,433
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	318,532
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	318,532



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT =N=
	22020405	MAINTENANCE OF PLANTS/GENERATORS	318,532
	22020406	OTHER MAINTENANCE SERVICES	212,355
	220205	TRAINING - GENERAL	9,889,616
	22020501	LOCAL TRAINING	4,247,093
	22020502	INTERNATIONAL TRAINING	5,642,523
	220206	OTHER SERVICES - GENERAL	36,779,793
	22020601	SECURITY SERVICES	20,544,330
	22020606	CLEANING & FUMIGATION SERVICES	16,235,464
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,185,320
	22020701	FINANCIAL CONSULTING	3,185,320
	220208	FUEL & LUBRICANTS - GENERAL	3,291,497
	22020801	MOTOR VEHICLE FUEL COST	2,654,433
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	530,887
	22020803	PLANT / GENERATOR FUEL COST	106,177
	220209	FINANCIAL CHARGES - GENERAL	4,247,093
	22020902	INSURANCE PREMIUM	4,247,093
	220210	MISCELLANEOUS	15,501,889
	22021001	REFRESHMENT & MEALS	1,592,660
	22021002	HONORARIUM & SITTING ALLOWANCE	7,963,299
	22021003	PUBLICITY & ADVERTISEMENTS	2,123,546
	22021004	MEDICAL EXPENSES	212,355
	22021006	POSTAGES & COURIER SERVICES	212,355
	22021007	WELFARE PACKAGES	637,064
	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	530,887
	22021009	SPORTING ACTIVITIES	318,532
	22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	318,532
	22021030	PROMOTION, RECRUITMENT & APPOINTMENT	530,887
	22021031	CURRICULUM DEVELOPMENT	1,061,773
	23	CAPITAL EXPENDITURE	163,604,918
	2301	FIXED ASSETS PURCHASED	70,604,918
	230101	PURCHASE OF FIXED ASSETS - GENERAL	70,604,918
	23010101	PURCHASE / ACQUISITION OF LAND	10,491,439
	23010105	PURCHASE OF MOTOR VEHICLES FOR BOARD & SENIOR MANAGEMENT OPERATION	21,113,479
	23010108	PURCHASE OF BUSES	10,000,000
	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000
	23010113	PURCHASE OF COMPUTERS	4,000,000
	23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,000,000
	23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000
	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,000,000
	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
	2302	CONSTRUCTION / PROVISION	24,000,000
	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	24,000,000
	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000
	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	4,000,000
	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,000,000
	23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
	2303	REHABILITATION / REPAIRS	10,000,000



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,000,000
2305	OTHER CAPITAL PROJECTS		59,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,000,000
23050101	RESEARCH AND DEVELOPMENT		55,000,000
23050103	MONITORING AND EVALUATION		2,000,000
23050104	ANNIVASARIES/CELEBRATIONS		2,000,000
	TOTAL PERSONNEL		1,083,179,947
	TOTAL OVERHEAD		162,989,606
	TOTAL RECURRENT		1,246,169,553
	TOTAL CAPITAL		163,604,918
	TOTAL ALLOCATION		1,409,774,471
0236010001	NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
NIHOTO001003862	PURCHASE / ACQUISITION OF LAND	NEW	10,491,439
NIHOTO002003918	PURCHASE OF MOTOR VEHICLES FOR BOARD & SENIOR MANAGEMENT OPERATION	NEW	21,113,479
NIHOTO003003922	PURCHASE OF BUSES	NEW	10,000,000
NIHOTO004003925	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	2,000,000
NIHOTO005003928	PURCHASE OF COMPUTERS FOR NICO ZONAL AND STATE OFFICES	NEW	4,000,000
NIHOTO006003932	PURCHASE OF PHOTOCOPYING MACHINES	NEW	4,000,000
NIHOTO007003936	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	5,000,000
NIHOTO008003940	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	2,000,000
NIHOTO009003947	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	7,000,000
NIHOTO010003950	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,000,000
NIHOTO011003956	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	5,000,000
NIHOTO012003964	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	4,000,000
NIHOTO013003982	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
NIHOTO015003990	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	4,000,000
NIHOTO016003992	REHABILITATION / REPAIRS - LIBRARIES	NEW	2,000,000
NIHOTO017003995	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	4,000,000
NIHOTO018003998	RESEARCH AND DEVELOPMENT	NEW	5,000,000



2014 APPROPRIATION ACT		
0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS	
CODE	LINE ITEM	AMOUNT =N=
NIHOTO019004001	TRAINING YOUNG GRADUATES ON HOSPITALITY MANAGEMENT AND CATERING IN ORUMBA, ANAMBRA STATE	50,000,000
NIHOTO019004004	MONITORING AND EVALUATION	NEW 2,000,000
NIHOTO020004005	ANNIVERSARIES/CELEBRATIONS	NEW 2,000,000
0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,458,815,634
21	PERSONNEL COST	1,005,359,233
2101	SALARY	894,883,066
210101	SALARIES AND WAGES	894,883,066
21010101	SALARY	894,883,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	110,476,168
210202	SOCIAL CONTRIBUTIONS	110,476,168
21020201	NHIS	44,190,467
21020202	CONTRIBUTORY PENSION	66,285,701
22	OTHER RECURRENT COSTS	296,802,204
2202	OVERHEAD COST	296,802,204
220201	TRAVEL & TRANSPORT - GENERAL	91,428,413
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,132,770
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,151,738
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,068,036
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,075,869
220202	UTILITIES - GENERAL	13,241,728
22020201	ELECTRICITY CHARGES	3,611,380
22020202	TELEPHONE CHARGES	3,611,380
22020203	INTERNET ACCESS CHARGES	2,407,587
22020205	WATER RATES	1,805,690
22020206	SEWERAGE CHARGES	1,805,690
220203	MATERIALS & SUPPLIES - GENERAL	16,853,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,018,967
22020302	BOOKS	2,407,587
22020303	NEWSPAPERS	1,805,690
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,611,380
22020309	UNIFORMS & OTHER CLOTHING	601,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,407,587
220204	MAINTENANCE SERVICES - GENERAL	69,820,019
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,611,380
22020402	MAINTENANCE OF OFFICE FURNITURE	3,611,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,611,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,611,380
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,018,967
22020406	OTHER MAINTENANCE SERVICES	49,355,531
220205	TRAINING - GENERAL	25,720,551
22020501	LOCAL TRAINING	20,094,836
22020502	INTERNATIONAL TRAINING	5,625,715
220206	OTHER SERVICES - GENERAL	35,511,906



20236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY SERVICES		9,028,451
22020603	OFFICE RENT		18,056,902
22020606	CLEANING & FUMIGATION SERVICES		8,426,554
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,028,451
22020701	FINANCIAL CONSULTING		4,815,174
22020702	INFORMATION TECHNOLOGY CONSULTING		2,407,587
22020703	LEGAL SERVICES		1,203,793
22020708	BUDGET PREPARATION		601,897
220208	FUEL & LUBRICANTS - GENERAL		7,824,657
22020801	MOTOR VEHICLE FUEL COST		3,611,380
22020803	PLANT / GENERATOR FUEL COST		4,213,277
220209	FINANCIAL CHARGES - GENERAL		3,009,484
22020901	BANK CHARGES (OTHER THAN INTEREST)		601,897
22020902	INSURANCE PREMIUM		1,805,690
22020904	OTHER CRF BANK CHARGES		601,897
220210	MISCELLANEOUS		24,002,749
22021001	REFRESHMENT & MEALS		3,611,380
22021002	HONORARIUM & SITTING ALLOWANCE		7,222,761
22021003	PUBLICITY & ADVERTISEMENTS		3,611,380
22021006	POSTAGES & COURIER SERVICES		361,138
22021007	WELFARE PACKAGES		6,788,503
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,407,587
2203	LOANS AND ADVANCES		361,138
220301	STAFF LOANS & ADVANCES		361,138
22030106	SPETACLE ADVANCES		361,138
23	CAPITAL EXPENDITURE		156,654,196
2301	FIXED ASSETS PURCHASED		85,382,118
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,382,118
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010101	PURCHASE / ACQUISITION OF LAND		40,382,118
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
2303	REHABILITATION / REPAIRS		13,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,000,000
2305	OTHER CAPITAL PROJECTS		58,272,078
230501	ACQUISITION OF NON TANGIBLE ASSETS/PROJECT VEHICLES		58,272,078
23050101	RESEARCH AND DEVELOPMENT		58,272,078
	TOTAL PERSONNEL		1,005,359,233
	TOTAL OVERHEAD		296,802,204
	TOTAL RECURRENT		1,302,161,438
	TOTAL CAPITAL		126,654,196
	TOTAL ALLOCATION		1,428,815,634
0236011001	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NICO011003854	PURCHASE OF PROJECT VEHICLES	NEW	30,000,000
NICO001003748	PRELIMINARY WORK ON SITE	NEW	40,382,118



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NICO002003756	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR NICO ZONAL AND STATE OFFICES	NEW	9,000,000
NICO003003761	PURCHASE OF COMPUTERS FOR NICO ZONAL AND STATE OFFICES	NEW	3,000,000
NICO004003765	PURCHASE OF COMPUTER PRINTERS NICO ZONAL AND STATE OFFICES	NEW	1,000,000
NICO005003821	PURCHASE OF LIBRARY BOOKS & EQUIPMENT NICO ZONAL AND STATE OFFICES	NEW	2,000,000
NICO006003826	REHABILITATION / REPAIRS OF NICO OFFICE BUILDINGS	NEW	13,000,000
NICO007003832	INDIGENOUS LANGUAGE PROGRAMME FCT, LAGOS/SIX-GEO-POLITICAL ZONES	NEW	35,272,078
NICO0080038	DOCUMENTATION OF RESEARCH, WORKSHOP & CONFERENCE PAPERS IN ZONAL AND STATE OFFICES	NEW	4,000,000
NICO009003842	RESEARCH INTO TANGIBLE AND INTANGIBLE HERITAGE IN ZONAL AND STATE OFFICES	NEW	10,000,000
NICO010003849	CULTURAL CLUB PROGRAMMES FCT AND LAGOS	NEW	4,000,000
NICO011003853	MEDIA WORKSHOPS FCT	NEW	5,000,000
0236012001	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		111,286,677
21	PERSONNEL COST		99,781,848
2101	SALARY		88,694,976
210101	SALARIES AND WAGES		88,694,976
21010101	SALARY		88,694,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,086,872
210202	SOCIAL CONTRIBUTIONS		11,086,872
21020201	NHIS		4,434,749
21020202	CONTRIBUTORY PENSION		6,652,123
22	OTHER RECURRENT COSTS		11,504,829
2202	OVERHEAD COST		11,504,829
220201	TRAVEL & TRANSPORT - GENERAL		3,249,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		856,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,499,364
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		211,121
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		682,580
220202	UTILITIES - GENERAL		733,139
22020201	ELECTRICITY CHARGES		321,855
22020202	TELEPHONE CHARGES		193,113
22020203	INTERNET ACCESS CHARGES		71,411
22020205	WATER RATES		146,760
220203	MATERIALS & SUPPLIES - GENERAL		1,377,027
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		380,876
22020302	BOOKS		169,081
22020303	NEWSPAPERS		136,972
22020305	PRINTING OF NON SECURITY DOCUMENTS		128,166
22020306	PRINTING OF SECURITY DOCUMENTS		247,435
22020308	FIELD & CAMPING MATERIALS SUPPLIES		174,771
22020309	UNIFORMS & OTHER CLOTHING		34,954
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		104,773
220204	MAINTENANCE SERVICES - GENERAL		1,118,298



20236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		502,872
22020402	MAINTENANCE OF OFFICE FURNITURE		125,895
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		259,739
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		127,954
22020405	MAINTENANCE OF PLANTS/GENERATORS		101,838
220205	TRAINING - GENERAL		1,293,671
22020501	LOCAL TRAINING		1,145,470
22020502	INTERNATIONAL TRAINING		148,201
220206	OTHER SERVICES - GENERAL		1,385,866
22020601	SECURITY SERVICES		394,475
22020603	OFFICE RENT		491,876
22020606	CLEANING & FUMIGATION SERVICES		499,515
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		565,289
22020701	FINANCIAL CONSULTING		244,410
22020702	INFORMATION TECHNOLOGY CONSULTING		188,430
22020703	LEGAL SERVICES		132,449
220208	FUEL & LUBRICANTS - GENERAL		476,270
22020801	MOTOR VEHICLE FUEL COST		313,330
22020803	PLANT / GENERATOR FUEL COST		162,940
220209	FINANCIAL CHARGES - GENERAL		171,207
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,227
22020902	INSURANCE PREMIUM		135,979
220210	MISCELLANEOUS		879,309
22021001	REFRESHMENT & MEALS		30,552
22021002	HONORARIUM & SITTING ALLOWANCE		123,892
22021003	PUBLICITY & ADVERTISEMENTS		311,808
22021006	POSTAGES & COURIER SERVICES		52,955
22021007	WELFARE PACKAGES		61,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		128,500
22021009	SPORTING ACTIVITIES		170,500
2203	LOANS AND ADVANCES		41,212
220301	STAFF LOANS & ADVANCES		41,212
22030105	CORRESPONDENCE ADVANCES		41,212
2204	GRANTS AND CONTRIBUTIONS		214,218
220401	LOCAL GRANTS AND CONTRIBUTIONS		92,011
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		92,011
220402	FOREIGN GRANTS AND CONTRIBUTIONS		122,207
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		122,207
	TOTAL PERSONNEL		99,781,848
	TOTAL OVERHEAD		11,504,829
	TOTAL RECURRENT		111,286,677
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		111,286,677
0236017001	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,701,861,484
21	PERSONNEL COST		5,010,901,253
2101	SALARY		4,454,134,447



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		4,454,134,447
21010101	SALARY		4,454,134,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		556,766,806
210202	SOCIAL CONTRIBUTIONS		556,766,806
21020201	NHIS		222,706,722
21020202	CONTRIBUTORY PENSION		334,060,084
22	OTHER RECURRENT COSTS		496,568,588
2202	OVERHEAD COST		361,552,588
220201	TRAVEL & TRANSPORT - GENERAL		98,704,194
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,204,194
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		7,265,137
22020201	ELECTRICITY CHARGES		2,537,258
22020203	INTERNET ACCESS CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		384,175
22020206	SEWERAGE CHARGES		843,704
220203	MATERIALS & SUPPLIES - GENERAL		46,090,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,319,017
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		771,859
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		3,700,000
220205	TRAINING - GENERAL		19,477,608
22020501	LOCAL TRAINING		17,450,000
22020502	INTERNATIONAL TRAINING		2,027,608
220206	OTHER SERVICES - GENERAL		20,100,000
22020601	SECURITY SERVICES		11,600,000
22020606	CLEANING & FUMIGATION SERVICES		8,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,547,000
22020701	FINANCIAL CONSULTING		25,547,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,216,711
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		15,216,711
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		67,751,062



0236001001 FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		17,000,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		16,151,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		7,000,000
2204	GRANTS AND CONTRIBUTIONS		135,016,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		135,016,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		70,000,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		65,016,000
23	CAPITAL EXPENDITURE		1,194,391,642
2301	FIXED ASSETS PURCHASED		1,028,977,417
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,028,977,417
23010105	PURCHASE OF MOTOR VEHICLES		15,352,770
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,723,929
23010113	PURCHASE OF COMPUTERS		527,125,768
23010114	PURCHASE OF COMPUTER PRINTERS		4,412,984
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,361,965
23010128	PURCHASE OF SECURITY EQUIPMENT		475,000,000
2302	CONSTRUCTION / PROVISION		23,619,647
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,619,647
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,619,647
2305	OTHER CAPITAL PROJECTS		141,794,579
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,794,579
23050101	RESEARCH AND DEVELOPMENT		141,794,579
	TOTAL PERSONNEL		5,010,901,253
	TOTAL OVERHEAD		496,568,588
	TOTAL RECURRENT		5,507,469,841
	TOTAL CAPITAL		1,194,391,642
	TOTAL ALLOCATION		6,701,861,484
0236017001 NATIONAL ORIENTATION AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
NOA0001004216	PROGRAMME VEHICLES (10 STATE OFFICES)	NEW	15,352,770
NOA0002004219	HEADQUARTERS/STATE OFFICES	NEW	4,723,929
NOA0003004222	DESKTOPS/LAPTOPS (HEADQUARTERS/STATES)	NEW	2,125,768
NOA0004004237	COMPUTER PRINTERS (HEADQUARTER/STATES)	NEW	4,412,984
NOA0005004241	PHOTOCOPIERS (HEADQUARTERS/STATES)	NEW	2,361,965
NOA0006004247	HEADQUARTES, OSUN, KOGI AND NASARAWA STATES	NEW	23,619,647
NOA0007004254	RAISNG INTEGRITY STANDARD IN THE NIGERIAN SOCIETY - SENSITIZATION CAMPAIGN AGAINST HARMFUL CULTURAL/SOCIAL PRACTICES - CAMPAIGN AGAINST VANDALIZATION OF PUBLIC INFRASTRUCTURE	NEW	11,886,523
NOA0008004261	CIVIC/VOTER EDUCATION CAMPAIGN FOR 2015 GENERAL ELECTIONS	NEW	20,171,788
NOA0009004266	PROMOTING NIGERIA'S NATIONAL SYMBOLS	NEW	8,266,876
NOA0010004269	CIVIC/POLITICAL EDUCATION PROGRAMME FOR YOUTH DEVELOPMENT AND WOMEN EMPOWERMENT	NEW	11,809,823
NOA0011004275	COMMUNITY DIALOGUE FOR PEACE AND SECURITY	NEW	11,809,823



0236001001	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NOA0012004281	PROMOTING THE TENETS FOR SOCIAL JUSTICE AND RULE OF LAW	NEW	11,809,823
NOA0013004291	TRAINING/CAPACITY-BUILDING AND KITTING OF COMMUNITY SUPPORT BRIGADE (CSB) VOLUNTEERS	NEW	10,628,841
NOA0014004296	PROMOTING NIGERIA'S CORE VALUES - DO THE RIGHT THING: CAMPUS FOCUS STUDENTS RE-ORIENTATION PROGRAMME	NEW	20,619,647
NOA0015004302	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES - PUBLICISING THE FREEDOM OF INFORMATION ACT, 2011 AT THE GRASSROOTS	NEW	20,619,647
NOA0016004307	ZONAL WORKSHOPS/CAPACITY-BUILDING FORUM FOR CHIEF ORIENTATION AND MOBILISATION OFFICERS (COMOS) AND OTHER NOA FIELD OFFICERS	NEW	14,171,788
NOA0017008899	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES - PUBLICISING THE FREEDOM OF INFORMATION ACT, 2011 AT THE GRASSROOTS	NEW	275,000,000
NOA0018008900	VOTERS EDUCATION TOWARDS 2015 ELECTIONS	NEW	250,000,000
NOA0019008901	SECURITY AWARENESS AND EARLY WARNING	NEW	350,000,000
NOA0020008902	ORIENTATION FOR 2014 CITIZENS RESPONSIBILITY VOLUNTEER CORPS	NEW	25,000,000
NOA0021008903	KITTING AND TRAINING OF 4000 COMMUNITY SUPPORT BRIGADE PERSONNEL	NEW	100,000,000