



Federal Government of Nigeria								
REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION								
SUMMARY BY MDAs								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,817,671,044	389,542,412	2,207,213,456	250,000,000	2,457,213,456	
			1,817,671,044	389,542,412	2,207,213,456	250,000,000	2,457,213,456	
SUMMARY BY FUNDS								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL						1,817,671,044
2.	022	MAIN ENVELOP - OVERHEAD						389,542,412
								2,207,213,456
REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,817,671,044	389,542,412	2,207,213,456	250,000,000	2,457,213,456	
			1,817,671,044	389,542,412	2,207,213,456	250,000,000	2,457,213,456	



0246001001 REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,457,213,456
21	PERSONNEL COST	1,817,671,044
2101	SALARY	1,463,546,582
210101	SALARIES AND WAGES	1,463,546,582
21010101	SALARY	1,463,546,582
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	354,124,462
210201	ALLOWANCES	193,332,055
21020101	NON REGULAR ALLOWANCES	193,332,055
210202	SOCIAL CONTRIBUTIONS	160,792,407
21020201	NHIS	51,026,413
21020202	CONTRIBUTORY PENSION	109,765,994
22	OTHER RECURRENT COSTS	389,542,412
2202	OVERHEAD COST	382,364,966
220201	TRAVEL& TRANSPORT - GENERAL	136,911,164
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,612,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	106,298,999
220202	UTILITIES - GENERAL	15,125,158
22020201	ELECTRICITY CHARGES	11,661,598
22020202	TELEPHONE CHARGES	600,447
22020205	WATER RATES	830,404
22020206	SEWERAGE CHARGES	2,032,709
220203	MATERIALS & SUPPLIES - GENERAL	33,884,052
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,336,734
22020302	BOOKS	694,797
22020303	NEWSPAPERS	3,727,719
22020304	MAGAZINES & PERIODICALS	886,884
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,897,110
22020306	PRINTING OF SECURITY DOCUMENTS	3,008,919
22020307	DRUGS & MEDICAL SUPPLIES	2,989,552
22020309	UNIFORMS & OTHER CLOTHING	183,111
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	159,226
220204	MAINTENANCE SERVICES - GENERAL	29,969,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,381,260
22020402	MAINTENANCE OF OFFICE FURNITURE	888,816
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,643,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,685,867
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,137,000
22020406	OTHER MAINTENANCE SERVICES	2,232,220
220205	TRAINING - GENERAL	17,832,722
22020501	LOCAL TRAINING	17,832,722
220206	OTHER SERVICES - GENERAL	47,992,881
22020601	SECURITY SERVICES	23,567,636
22020603	OFFICE RENT	9,472,731
22020606	CLEANING & FUMIGATION SERVICES	14,952,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,169,810
22020701	FINANCIAL CONSULTING	5,277,359
22020702	INFORMATION TECHNOLOGY CONSULTING	1,002,169
22020703	LEGAL SERVICES	8,890,282
220208	FUEL & LUBRICANTS - GENERAL	32,921,443
22020801	MOTOR VEHICLE FUEL COST	15,952,714
22020803	PLANT / GENERATOR FUEL COST	16,968,729
220209	FINANCIAL CHARGES - GENERAL	256,277
22020904	OTHER CRF BANK CHARGES	256,277



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2015 APPROPRIATION ACT
220210	MISCELLANEOUS		52,302,446
22021001	REFRESHMENT & MEALS		14,758,371
22021002	HONORARIUM & SITTING ALLOWANCE		3,096,443
22021003	PUBLICITY & ADVERTISEMENTS		7,605,436
22021004	MEDICAL EXPENSES		12,525,809
22021006	POSTAGES & COURIER SERVICES		2,816,253
22021007	WELFARE PACKAGES		8,307,073
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,297,085
22021009	SPORTING ACTIVITIES		1,895,976
2203	LOANS AND ADVANCES		7,177,446
220301	STAFF LOANS & ADVANCES		7,177,446
22030101	MOTOR VEHICLE ADVANCES		6,330,484
22030105	CORRESPONDENCE ADVANCES		846,962
23	CAPITAL EXPENDITURE		250,000,000
2305	OTHER CAPITAL PROJECTS		250,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		250,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050103	MONITORING AND EVALUATION		200,000,000
	TOTAL PERSONNEL		1,817,671,044
	TOTAL OVERHEAD		389,542,412
	TOTAL RECURRENT		2,207,213,456
	TOTAL CAPITAL		250,000,000
	TOTAL ALLOCATION		2,457,213,456
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
RMAF140014	RESEARCH AND DEVELOPMENT	ONGOING	50,000,000
RMAF160014	MONITORING AND EVALUATION	ONGOING	200,000,000