



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156	MINISTRY OF COMMUNICATION TECHNOLOGY	9,604,934,559	280,974,561	9,885,909,120	6,080,000,000	15,997,128,516
			9,604,934,559	280,974,561	9,885,909,120	6,080,000,000	15,997,128,516
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	FUND						TOTAL ALLOCATION
1.		MAIN ENVELOP - PERSONNEL					9,604,934,559
2.		MAIN ENVELOP - OVERHEAD					280,974,561
3.		CAPITAL DEVELOPMENT FUND MAIN					6,080,000,000
							15,965,909,120
2016 APPROPRIATION ACT							
MINISTRY OF COMMUNICATION TECHNOLOGY							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	600,239,582	216,791,496	817,031,078	4,912,735,231	5,729,766,309
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,310,489,133	64,183,065	2,374,672,198	1,079,999,999	3,454,672,197
3.	0156006001	NIPOST	6,694,205,844	0	6,694,205,844	0	6,694,205,844
			9,604,934,559	280,974,561	9,885,909,120	5,992,735,230	15,878,644,350



2016			2016
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,729,766,309
21	PERSONNEL COST		600,239,582
2101	SALARY		533,546,295
210101	SALARIES AND WAGES		533,546,295
21010101	SALARY		533,546,295
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,693,287
210202	SOCIAL CONTRIBUTIONS		66,693,287
21020201	NHIS		26,677,315
21020202	CONTRIBUTORY PENSION		40,015,972
22	OTHER RECURRENT COSTS		216,791,496
2202	OVERHEAD COST		216,791,496
220201	TRAVEL & TRANSPORT - GENERAL		49,029,494
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,731,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,005,539
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,292,822
220202	UTILITIES - GENERAL		5,193,266
22020201	ELECTRICITY CHARGES		2,909,763
22020202	TELEPHONE CHARGES		436,464
22020204	SATELLITE BROADCASTING ACCESS CHARGES		581,953
22020205	WATER RATES		436,464
22020206	SEWERAGE CHARGES		581,953
22020207	LEASED COMMUNICATION LINES(S)		246,670
220203	MATERIALS & SUPPLIES - GENERAL		20,584,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,184,168
22020302	BOOKS		1,018,417
22020303	NEWSPAPERS		3,352,728
22020304	MAGAZINES & PERIODICALS		872,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,364,644
22020306	PRINTING OF SECURITY DOCUMENTS		210,957
22020307	DRUGS & MEDICAL SUPPLIES		580,177
220204	MAINTENANCE SERVICES - GENERAL		15,646,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,909,763
22020402	MAINTENANCE OF OFFICE FURNITURE		1,593,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,364,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,052,640
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,726,265
220205	TRAINING - GENERAL		30,552,503
22020501	LOCAL TRAINING		30,552,503
220206	OTHER SERVICES - GENERAL		29,459,594
22020601	SECURITY SERVICES		12,728,461
22020606	CLEANING & FUMIGATION SERVICES		16,731,133
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,891,096
22020701	FINANCIAL CONSULTING		1,745,857
22020702	INFORMATION TECHNOLOGY CONSULTING		5,599,198
22020703	LEGAL SERVICES		1,454,881
22020708	BUDGET PREPARATION		1,091,161
220208	FUEL & LUBRICANTS - GENERAL		8,147,334
22020801	MOTOR VEHICLE FUEL COST		7,274,405
22020803	PLANT / GENERATOR FUEL COST		872,929
220209	FINANCIAL CHARGES - GENERAL		763,812
22020901	BANK CHARGES (OTHER THAN INTEREST)		545,580
22020903	LOSS ON FOREIGN EXCHANGE		218,232
220210	MISCELLANEOUS		47,523,748
22021001	REFRESHMENT & MEALS		10,911,608
22021003	PUBLICITY & ADVERTISEMENTS		4,042,218
22021004	MEDICAL EXPENSES		1,188,098
22021006	POSTAGES & COURIER SERVICES		1,080,148
22021007	WELFARE PACKAGES		25,462,814
22021009	SPORTING ACTIVITIES		4,838,862
23	CAPITAL EXPENDITURE		4,912,735,231
2301	FIXED ASSETS PURCHASED		140,888,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		140,888,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		35,100,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		105,788,000
2302	CONSTRUCTION / PROVISION		3,410,123,962
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,410,123,962
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,399,251,162
2303	REHABILITATION / REPAIRS		114,370,069
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		114,370,069
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		103,278,400
2305	OTHER CAPITAL PROJECTS		1,247,353,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,247,353,200
23050101	RESEARCH AND DEVELOPMENT		857,600,427
23050102	COMPUTER SOFTWARE ACQUISITION		229,134,673
23050111	OPERATION COST OF THE PROGRAMME		83,512,100
	TOTAL PERSONNEL		600,239,582
	TOTAL OVERHEAD		216,791,496



0156001001		MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2016
CODE	LINE ITEM			AMOUNT =N=
	TOTAL RECURRENT			817,031,078
	TOTAL CAPITAL			4,912,735,231
	TOTAL ALLOCATION			5,729,766,309
0156001001		MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
FMCT01A016298	PRESENTATION OF THE MASTER PLAN TO THE FEDERAL EXECUTIVE COUNCIL FOR APPROVAL AND ADOPTION AS NATIONAL STRATEGY DOCUMENT FOR THE IMPLEMENTATION OF E-GOVERNMENT IN NIGERIA	NEW		8,000,000
FMCT01A016306	MEDIA CONFERENCE ON THE MASTERPLAN AND ROAD MAP TO CREATE AWARENESS ABOUT THE PROJECT TO THE GENERAL PUBLIC	NEW		19,480,500
FMCT01A016354	APPRECIATION OF E-REVENUE COLLECTION PLATFORM. 2. KNOWLEDGE OF ROLE PLAYERS AND PAYMENT MECHANISM. 3. ASSESMENT OF GAP ANALYSIS. 4. RE-TRAINING OF STAFF.	NEW		18,677,200
FMCT01A016355	KNOWLEDGE OF IPSAS CASH BASIS,MIGRATION FROM IPSAS CASH TO ACRUAL BASIS,KNOWLEDGE OF SYSTEM OF IDENTIFICATION AND REGISTRATION OF ASSETS & LIABILITIES ON IPSAS BASIS.	NEW		18,677,200
FMCT01A016356	COMPUTER LITERACY KNOWLEDGE, PAYMENTS OF STAFF CLAIMS THROUGH THE GIFMIS PLATFORM, KNOWLEDGE OF TREASURY SINGLE ACCOUNTS SYSTEM,THE USE OF NCOA FOR THE PREPARATION OF TRANSCRIPT/FINAL ACCOUNTS. 5. PREPARATION OF PERIODIC MGT. REPORTS IN LINE WITH NCOA.	NEW		18,677,200
FMCT01A016357	SURVEY OF THE ENVIRONMENT DEPLOYMENT OF COMPUTERS AND ACCESSORIES NETWORK INTEGRATION INTERNET FACILITY	NEW		56,518,275
FMCT01A016358	PROCUREMENT OF THE EQUIPMENT AND ITS ACCESSORIES	NEW		2,916,001,226
FMCT01A016368	CONSTRUCTION OF ICT CENTRE IN IREPODUN/OLORUNDA/OSOGBO/OROLU, OSUN STATE	NEW		112,000,000
FMCT01A016369	CONSTRUCTION OF ICT CENTRE IN OGBARU, ANAMBRA STATE	NEW		15,566,971
FMCT01A016370	CONSTRUCTION OF ICT CENTRE IN KAJURU/CHIKUN, KADUNA STATE	NEW		15,566,971
FMCT01A016371	CONSTRUCTION OF ICT CENTRE IN KALTUNGO/SHONGOM, GOMBE STATE	NEW		15,566,971
FMCT01A016369	DEPLOYMENT OF NATIONAL SPECTRUM MANAGEMENT SYSTEMS IN ABUJA AND FOUR (4) IRMS STATIONS IN AZARE, GUSAU, IPAJA & OGOJA: PROCUREMENT OF THE EQUIPMENT AND ITS ACCESSORIES	NEW		0
FMCT02A016316	PURCHASE AND INSTALLATION OF EDMS HARDWARE	NEW		31,986,655
FMCT03A016318	PURCHASE OF EDMS SOFTWARE AND ADDITIONAL LICENSES FOR INSTALLATION IN OTHER DEPARTMENTS	NEW		24,141,183
FMCT04016322	CONCRETE AND BLOCK WORKS	NEW		37,994,900
FMCT04A016319	PRELIMINARY WORKS	NEW		2,504,400
FMCT04A016323	FINISHINGS	NEW		80,310,392
FMCT04A016325	FITTINGS AND FIXTURES	NEW		14,041,731
FMCT04A016327	ADMINISTRATION/SUPERVISION OF THE WORK	NEW		17,750,000
FMCT05A016328	TRENCH EXCAVATION	NEW		4,000,000
FMCT05A016329	BLOCK WORKS	NEW		4,218,010
FMCT05A016331	FINISHINGS	NEW		1,083,476
FMCT03A016338	REHABILITATION OF FOUR (4) INTERNATIONAL RADIO MONITORING STATIONS (IRMS) AND WUSE II ANNEX OFFICE	NEW		103,278,400
FMCT03A016339	CONSTRUCTION OF ICT CENTRE IN KISI LGA, SAKI WEST LGA, ISEYIN LGA IN OYO NORTH SENATORIAL DISTRICT	NEW		50,000,000
FMCT060163471	COMMUNICATION WITH STAKEHOLDERS 2. SOURCING OF VENUE 3. SERVICING OF WORKSHOP 4. WORKSHOP PUBLICITY 5.OPEN DATA STAKEHOLDERS WORKSHOP 6.OPEN DDATA MASTERCLASS	NEW		204,993,490
FMCT06A016333	SUPERVISION OF THE WORK	NEW		832,800
FMCT06A016338	SUPERVISION OF THE WORK	NEW		381,600
FMCT06A016342	SUPERVISION OF WORK	NEW		2,064,000
FMCT06A016344	PURCHASE AND INSTALLATION OF DAMAGED MATERIALS AND ACCESSORIES	NEW		72,596,000
FMCT06A016345	SUPERVISION OF WORK	NEW		1,231,600
FMCT07A016335	PRELIMINARY WORKS	NEW		302,801
FMCT07A016336	INTERNAL SURFACE SCREEDING OF THE TANK WITH SYNKOTLEX PWC &HC	NEW		1,487,382
FMCT08A016339	PRELIMINARY WORKS	ONGOING		1,933,250
FMCT08A016341	LAYING OF INTER LOCKS	NEW		8,939,550
FMCT09A016346	SOFTWARE IINSTALLATIONS, PORTAL VALIDATION , PORTAL OPERATIONS TRAINING	NEW		105,788,000
FMCT10A016348	CHALLENGE PUBLICITY,CHALLENGE AWARDS	NEW		0
FMCT10A016350	WORKSHOP ON REVIEW OF ICT POLICY, REGULATORY, INSTITUTE AND CAPACITY BUILDING FRAN=MEWORK	NEW		11,331,600
FMCT10A016351	RETREAT IN ACTION PLAN DEVELOPMENT	NEW		6,752,000
FMCT10A016352	NATIONAL ICT STRATEGIC PLAN 2016 - 2020	NEW		9,065,280
FMCT10A016383	NATIONAL ICT STRATEGIC PLAN 2016 - 2020	NEW		5,401,600
FMCT10A016354	DEVELOPMENT INCLUDING DATA BANK AND MANAGEMENT OF ICT CADRE	NEW		160,376,439
FMCT10A016355	DEVELOPMENT INCLUDING DATA BANK AND MANAGEMENT OF ICT CADRE	NEW		26,715,840
FMCT10A016356	DEVELOPMENT INCLUDING DATA BANK AND MANAGEMENT OF ICT CADRE	NEW		25,275,080
FMCT10A016357	IMPLEMENTATION OF NATIONAL ADDRESSING SYSTEM	NEW		76,511,744
FMCT10A016358	IMPLEMENTATION OF NATIONAL ADDRESSING SYSTEM	NEW		67,723,872
FMCT10A016359	NATIONAL COUNCIL ON COMMUNICATIONS/STAKEHOLDERS FORUM	NEW		56,490,970
FMCT10A016360	EXTENSION OF GOVERNMENT SERVICE-WIDE E-GOVERNMENT	NEW		121,132,426
FMCT10A016361	EXTENSION OF GOVERNMENT SERVICE-WIDE E-GOVERNMENT	NEW		67,200,000
FMCT10A016362	COMPLETION OF GOVERNMENT CONTACT CENTRE ABUJA	NEW		179,436,691
FMCT10A016353	PRE SURVEY ARRANGEMENTS,DATA COLLECTION,DATA ANALYSIS, SURVEY REPORT WRITING, SURVEY REPORT VALIDATION WORKSHOP	NEW		44,186,884



2016			2016
MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS			APPROPRIATION
CODE	LINE ITEM		ACT
			AMOUNT =N=
FMCT11A016359	PROCUREMENT OF:- CRYSTAL FUND ACCOUNTING SOFTWARE- HP LAPTOPS - 12- IPAD/IPOD - 10- HP LASERJET 2055 PRINTER - 10- ANTIVIRUS, EXTERNAL HARD DRIVE UPS (APC) 2.2KVA, 1.5KVA	NEW	35,100,000
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,454,672,197
21	PERSONNEL COST		2,310,489,133
2101	SALARY		2,053,768,118
210101	SALARIES AND WAGES		2,053,768,118
21010101	SALARY		2,053,768,118
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		256,721,015
210202	SOCIAL CONTRIBUTIONS		256,721,015
21020201	NHIS		102,688,406
21020202	CONTRIBUTORY PENSION		154,032,609
22	OTHER RECURRENT COSTS		64,183,065
2202	OVERHEAD COST		64,183,065
220201	TRAVEL& TRANSPORT - GENERAL		1,806,551
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,806,551
220202	UTILITIES - GENERAL		2,143,512
22020201	ELECTRICITY CHARGES		1,743,224
22020206	SEWERAGE CHARGES		400,289
220203	MATERIALS & SUPPLIES - GENERAL		1,322,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,148,619
22020303	NEWSPAPERS		173,957
220204	MAINTENANCE SERVICES - GENERAL		3,816,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,553,408
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		521,871
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,740,987
220206	OTHER SERVICES - GENERAL		14,983,630
22020601	SECURITY SERVICES		7,201,268
22020606	CLEANING & FUMIGATION SERVICES		7,782,362
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,642,259
22020701	FINANCIAL CONSULTING		2,440,121
22020708	BUDGET PREPARATION		202,138
220208	FUEL & LUBRICANTS - GENERAL		20,560,171
22020801	MOTOR VEHICLE FUEL COST		4,200,812
22020803	PLANT / GENERATOR FUEL COST		16,359,359
220210	MISCELLANEOUS		16,908,100
22021002	HONORARIUM & SITTING ALLOWANCE		1,739,571
22021003	PUBLICITY & ADVERTISEMENTS		11,740,877
22021006	POSTAGES & COURIER SERVICES		330,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,870,293
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		226,841
23	CAPITAL EXPENDITURE		1,079,999,999
2302	CONSTRUCTION / PROVISION		1,079,999,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,079,999,999
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,079,999,999
	TOTAL PERSONNEL		2,310,489,133
	TOTAL OVERHEAD		64,183,065
	TOTAL RECURRENT		2,374,672,198
	TOTAL CAPITAL		1,079,999,999
	TOTAL ALLOCATION		3,454,672,197
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	PROJECT NAME	TYPE	AMOUNT
NIGCOM01A016654	COMPLETION OF DIRECT TO HOME PLATFORM (DTH) SATELLITE TV HEADEND INFRASTRUCTURE	NEW	181,990,140
NIGCOM01A016657	PROVISION OF BROADBAND INTERNET SERVICES TO NATIONAL ASSEMBLY	NEW	318,009,860
NIGCOM01A020397	NIGCOMSAT 1R AND GROUND INFRASTRUCTURE INSURANCE	NEW	579,999,999
0156006001	NIPOST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,694,205,844
21	PERSONNEL COST		6,694,205,844
2101	SALARY		5,950,405,194
210101	SALARIES AND WAGES		5,950,405,194
21010101	SALARY		5,950,405,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		743,800,650
210202	SOCIAL CONTRIBUTIONS		743,800,650
21020201	NHIS		297,520,260
21020202	CONTRIBUTORY PENSION		446,280,390
	TOTAL PERSONNEL		6,694,205,844
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		6,694,205,844
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		6,694,205,844