



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0543	NATIONAL POPULATION COMMISSION	4,596,703,866	315,073,946	4,911,777,812	4,411,606,590	9,323,384,402
			4,596,703,866	315,073,946	4,911,777,812	4,411,606,590	9,323,384,402
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO CODE	FUND	TOTAL ALLOCATION					
1.	021	MAIN ENVELOP - PERSONNEL				4,596,703,866	
2.	022	MAIN ENVELOP - OVERHEAD				315,073,946	
3.	031	CAPITAL DEVELOPMENT FUND MAIN				4,411,606,590	
						9,323,384,402	
NATIONAL POPULATION COMMISSION							
2016 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0543001001	NATIONAL POPULATION COMMISSION	4,596,703,866	315,073,946	4,911,777,812	4,411,606,590	9,323,384,402
			4,596,703,866	315,073,946	4,911,777,812	4,411,606,590	9,323,384,402



			2016 APPROPRIATION ACT
0543001001	NATIONAL POPULATION COMMISSION		
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		9,323,384,402
21	PERSONNEL COST		4,596,703,866
2101	SALARY		4,103,265,848
210101	SALARIES AND WAGES		4,103,265,848
21010101	SALARY		4,103,265,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		493,438,018
210202	SOCIAL CONTRIBUTIONS		493,438,018
21020201	NHIS		185,693,079
21020202	CONTRIBUTORY PENSION		307,744,939
22	OTHER RECURRENT COSTS		315,073,946
2202	OVERHEAD COST		315,073,946
220201	TRAVEL & TRANSPORT - GENERAL		49,090,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,081,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,647,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,361,538
220202	UTILITIES - GENERAL		26,160,521
22020201	ELECTRICITY CHARGES		10,883,318
22020202	TELEPHONE CHARGES		5,605,400
22020205	WATER RATES		6,298,269
22020206	SEWERAGE CHARGES		3,373,534
220203	MATERIALS & SUPPLIES - GENERAL		42,049,710
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,967,623
22020304	MAGAZINES & PERIODICALS		1,098,144
22020306	PRINTING OF SECURITY DOCUMENTS		1,983,943
220204	MAINTENANCE SERVICES - GENERAL		64,365,519
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,861,649
22020402	MAINTENANCE OF OFFICE FURNITURE		2,963,558
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,081,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,199,298
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,789,568
22020406	OTHER MAINTENANCE SERVICES		7,470,289
220205	TRAINING - GENERAL		31,138,322
22020501	LOCAL TRAINING		31,138,322
220206	OTHER SERVICES - GENERAL		45,639,713
22020601	SECURITY SERVICES		18,167,400
22020603	OFFICE RENT		21,067,672
22020606	CLEANING & FUMIGATION SERVICES		6,404,641
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,293,039
22020701	FINANCIAL CONSULTING		7,085,240
22020702	INFORMATION TECHNOLOGY CONSULTING		1,637,500
22020703	LEGAL SERVICES		2,877,414
22020704	ENGINEERING SERVICES		692,885
220208	FUEL & LUBRICANTS - GENERAL		27,686,064
22020801	MOTOR VEHICLE FUEL COST		13,339,570
22020803	PLANT / GENERATOR FUEL COST		14,346,494
220210	MISCELLANEOUS		16,650,680
22021001	REFRESHMENT & MEALS		2,456,251
22021006	POSTAGES & COURIER SERVICES		2,456,251
22021007	WELFARE PACKAGES		9,848,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,889,230
23	CAPITAL EXPENDITURE		4,411,606,590
2301	FIXED ASSETS PURCHASED		669,855,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		669,855,000
23010105	PURCHASE OF MOTOR VEHICLES		500,000,000
23010106	PURCHASE OF VANS		52,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,880,000
23010113	PURCHASE OF COMPUTERS		94,050,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,205,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,260,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		12,960,000
2302	CONSTRUCTION / PROVISION		1,805,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,805,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,805,000,000
2303	REHABILITATION / REPAIRS		360,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		360,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		360,000,000
2305	OTHER CAPITAL PROJECTS		1,576,751,590
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,576,751,590
23050101	RESEARCH AND DEVELOPMENT		716,437,540
23050102	COMPUTER SOFTWARE ACQUISITION		705,181,500
23050103	MONITORING AND EVALUATION		155,132,550
	TOTAL PERSONNEL		4,596,703,866
	TOTAL OVERHEAD		315,073,946
	TOTAL RECURRENT		4,911,777,812
	TOTAL CAPITAL		4,411,606,590
	TOTAL ALLOCATION		9,323,384,402
0543001001	NATIONAL POPULATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0543001001 NATIONAL POPULATION COMMISSION			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NPOPC 01014733	TO PURCHASE 885 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 LGAs, TWO PER STATE AND 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIES	NEW	500,000,000
NPOPC 02014734	ACQUISITION OF DIRECT DATA CAPTURE DEVICES	NEW	705,181,500
NPOPC 03021807	PURCHASE OF VANS FITTED WITH PUBLIC ADDRESS SYSTEM FOR EAD PUBLICITY	NEW	52,500,000
NPOPC 04021806	PURCHASE OF COMPUTER TABLES AND CHAIRS, 1HP AIRCONDITIONERS, 1500VA UPS AND STABILIZER AND POWER SURGE PROTECTORS.	NEW	6,880,000
NPOPC 05021805	PURCHASE OF SERVER FOR ARCGIS SOFTWARE AND 21" ALL IN ONE DESKTOPS .	NEW	94,050,000
NPOPC 06021804	PURCHASE OF A3 SIZE COLOUR LASER PRINTER	NEW	2,205,000
NPOPC 07021803	PURCHASE OF A3 SIZE PHOTOCOPIER	NEW	1,260,000
NPOPC 08021802	PURCHASE OF GLOBAL POSITIONING SYSTEM (GPS) RECEIVERS	NEW	12,960,000
NPOPC09021801	INSTALLATION OF ELECTRICAL FITTINGS,PARTITIONING	NEW	105,000,000
NPOPC10021800	PREPARATORY ACTIVITIES FOR UPCOMING CENSUS	NEW	716,437,540
NPOPC11021798	AMMENDMENT, PRODUCTION AND ADMINISTRATION OF LEGAL INSTRUMENT	NEW	138,750,000
NPOPC11021819	MONITORING OF POPULATION ACTIVITIES NATION WIDE WHICH INCLUDE EAD, VITAL REGISTRATION AND CENSUS	NEW	16,382,550
NPOPC11021800	COMPLETION OF NEW HEAD OFFICE BUILDING	NEW	1,700,000,000
NPOPC12021797	1.COMPLETION OF DPC IN ENUGU,PH,LAGOS,IBADAN, KANO, KADUNA & YOLA. 2.RENOVATION OF PERMANENT BUILDING IN THE 19 STATES AND HEADQUARTERS (BORNO, KWARA, EKITI, RIVERS, DELTA, CROSSRIVER, DELTA, EDO, NIGER, ONDO, LAGOS, OYO, ENUGU, KOGL, KANO, ADAMAWA, KATSINA, BENUE, PLATEAU STATES AND HEADQUARTERS)	NEW	360,000,000