FEDERAL GOVERNMENT OF NIGERIA		**2009 APPROPRIATIONS**
2009 BUDGET		**=N=**
	TOTAL: CODE OF CONDUCT BUREAU	**1,073,109,249**
0660000	**CODE OF CONDUCT BUREAU**	
	TOTAL ALLOCATION:	**1,073,109,249**
Classification No.	**EXPENDITURE ITEMS**	
066000007000001	**TOTAL PERSONNEL COST**	**480,548,242**
066000007000010	**SALARY & WAGES - GENERAL**	**432,376,202**
066000007000011	CONSOLIDATED SALARY	432,376,202
066000007000020	**BENEFITS AND ALLOWANCES - GENERAL**	**0**
066000007000021	NON-REGULAR ALLOWANCES	0
066000007000022	RENT SUBSIDY	0
066000007000030	**SOCIAL CONTRIBUTION**	**48,172,040**
066000007000031	NHIS	19,268,816
066000007000032	PENSION	28,903,224
066000007001401	**TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL**	**532,561,007**
066000002050700	**TRAVELS & TRANSPORT - GENERAL**	**96,536,818**
066000002050111	LOCAL TRAVELS & TRANSPORT	89,826,688
066000002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,710,130
066000002060700	**TRAVELS & TRANSPORT (TRAINING) - GENERAL**	**56,141,795**
066000002060121	LOCAL TRAVELS & TRANSPORT	50,661,845
066000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,479,950
066000002100200	**UTILITIES - GENERAL**	**7,878,000**
066000002100201	ELECTRICITY CHARGES	4,000,000
066000002100202	TELEPHONE CHARGES	2,500,000
066000002100204	SATELLITES BROADCASTING ACCESS CHARGES	378,000
066000002100205	WATER RATES	1,000,000
066000002150300	**MATERIALS & SUPPLIES - GENERAL**	**155,346,870**
066000002150301	OFFICE MATERIALS & SUPPLIES	35,509,045

066000002150302	LIBRARY BOOKS & PERIODICALS	4,597,780
066000002150303	COMPUTER MATERIALS & SUPPLIES	15,532,020
066000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
066000002150305	PRINTING OF SECURITY DOCUMENTS	82,000,000
066000002150399	OTHER MATERIALS & SUPPLIES	9,708,025
066000002200400	**MAINTENANCE SERVICES - GENERAL**	**43,469,042**
066000002200401	MAINTENANCE OF MOTOR VEHICLES	8,919,100
066000002200405	MAINTENANCE OF OFFICE FURNITURE	7,455,372
066000002200406	MAINTENANCE OF BUILDING - OFFICE	6,000,000
066000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,306,371
066000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	9,638,200
066000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,150,000
066000002250500	**TRAINING - GENERAL**	**27,336,514**
066000002250501	LOCAL TRAINING	19,894,525
066000002250502	INT'L TRAINING	7,441,989
066000002300600	**OTHER SERVICES - GENERAL**	**51,374,706**
066000002300601	SECURITY SERVICES	12,500,000
066000002300602	CLEANING & FUMIGATION SERVICES	8,350,000
066000002300603	OFFICE ACCOMMODATION RENT	30,524,706
066000002350700	**CONSULTING AND PROFESSIONAL SERVICES - GENERAL**	**7,171,500**
066000002350702	INFORMATION TECHNOLOGY CONSULTING	1,921,500
066000002350703	LEGAL SERVICES	2,100,000
066000002350799	OTHER PROFESSIONAL SERVICES	3,150,000
066000002400800	**FINANCIAL - GENERAL**	**1,669,500**
066000002400801	BANK CHARGES	1,669,500
066000002450900	**FUEL & LUBRICANTS - GENERAL**	**9,665,240**
066000002450901	MOTOR VEHICLE FUEL COST	5,506,200
066000002450905	GENERATOR FUEL COST	4,159,040
066000002501000	**MISCELLANEOUS**	**75,971,023**
066000002501001	REFRESHMENT & MEALS	7,324,800
066000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,500,000

066000002501003	PUBLICITY & ADVERTISEMENTS	40,500,000
066000002501006	POSTAGES & COURIER SERVICES	4,576,537
066000002501007	WELFARE PACKAGES	10,567,813
066000002501009	SPORTING ACTIVITIES	2,501,872
	TOTAL CAPITAL PROJECT	**60,000,000**
066000010000000	**ONGOING PROJECTS (OTHERS)**	**60,000,000**
66000010030000	PUBLIC ENLIGHTENMENT PROGRAMME FOR THE 36 STATES AND FCT	60,000,000
	PERSONNEL	**480,548,242**
	OVERHEAD	**532,561,007**
	RECURRENT	**1,013,109,249**
	CAPITAL	**60,000,000**
	ALLOCATION	**1,073,109,249**
		DIFFERENCE
	EXPENDITURE	
	RECURRENT	-0.056250095
	CAPITAL	0