

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TRADE & INVESTMENT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0222001	MAIN MINISTRY	2,563,485,494	858,964,598	<b>3,422,450,092</b>	475,835,898	<b>3,898,285,990</b>
0222002	STANDARD ORGANISATION OF NIGERIA	1,587,960,009	315,190,245	<b>1,903,150,254</b>	52,352,302	<b>1,955,502,556</b>
0222003	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	104,200,065	5,615,013	<b>109,815,078</b>	15,528,395	<b>125,343,473</b>
0222004	NATIONAL AUTOMOTIVE COUNCIL, ABUJA	136,553,003	4,231,442	<b>140,784,445</b>	12,707,083	<b>153,491,528</b>
0222005	INDUSTRIAL TRAINING FUND	2,000,000,000	69,075,782	<b>2,069,075,782</b>	50,930,220	<b>2,120,006,002</b>
0222006	NIGERIAN EXPORT PROMOTION COUNCIL	507,174,243	53,393,256	<b>560,567,498</b>	38,062,553	<b>598,630,051</b>
0222007	NIGERIAN ACCOUNTING STANDARDS BOARD	67,200,160	14,135,369	<b>81,335,529</b>	70,900,000	<b>152,235,529</b>
0222008	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	453,456,726	350,343,368	<b>803,800,094</b>	150,443,648	<b>954,243,742</b>
0222009	CONSUMER PROTECTION COUNCIL	459,458,688	157,234,251	<b>616,692,939</b>	33,097,945	<b>649,790,884</b>
0222010 4	TRADE FAIR COMPLEX LAGOS	58,056,728	59,549,929	<b>117,606,656</b>	22,091,556	<b>139,698,212</b>
0521027	FEDERAL PRODUCE INSPECTION	0	55,381,462	<b>55,381,462</b>	0	<b>55,381,462</b>
0222013	ONNE OIL AND GAS FREE ZONES AUTHORITY	139,587,340	131,363,809	<b>270,951,149</b>	80,816,780	<b>351,767,929</b>
0222014	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	55,241,820	31,280,869	<b>86,522,689</b>	56,000,000	<b>142,522,689</b>
0222015	ABUJA SECURITIES AND COMMODITY EXCHANGE	136,946,501	89,726,837	<b>226,673,338</b>	67,318,651	<b>293,991,989</b>

0111032	SMALL AND MEDIUM DEVELOPMENT ENTERPRISE AGENCY OF NIGERIA	415,537,065	326,297,484	<b>741,834,548</b>	1,025,811,332	<b>1,767,645,880</b>
0222012	EXTERNAL TRADE SECTOR, GENEVA	118,575,000	84,378,021	<b>202,953,021</b>	-	<b>202,953,021</b>
0222017	EXTERNAL TRADE SECTOR, SHANGHAI	39,751,750	10,009,293	<b>49,761,043</b>	-	<b>49,761,043</b>
0222017	EXTERNAL TRADE SECTOR, TAIWAN	42,515,590	14,291,228	<b>56,806,818</b>	-	<b>56,806,818</b>
	<b>TOTAL</b>	<b>8,885,700,181</b>	<b>2,630,462,254</b>	<b>11,516,162,435</b>	<b>2,151,896,363</b>	<b>13,668,058,798</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF TRADE AND INVESTMENT</b>	<b>3,898,285,990</b>
	<b>TOTAL ALLOCATION:</b>	<b>3,898,285,990</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,563,485,494</b>
<b>2101</b>	<b>SALARY</b>	<b>2,282,222,488</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,282,222,488</b>
21010101	CONSOLIDATED SALARY	2,282,222,488
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>281,263,006</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>281,263,006</b>
21020201	NHIS	112,505,202
21020202	CONTRIBUTORY PENSION	168,757,803
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>858,964,598</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>796,613,309</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>409,765,809</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	98,921,781
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	32,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	246,044,029
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>50,149,438</b>
22020201	ELECTRICITY CHARGES	27,000,803
22020202	TELEPHONE CHARGES	13,506,248
22020205	WATER RATES	4,820,234
22020206	SEWAGE CHARGES	4,822,153
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>64,283,730</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,923,605
22020302	BOOKS	11,511,007
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,892,178
22020306	PRINTING OF SECURITY DOCUMENTS	2,014,456
22020309	UNIFORMS & OTHER CLOTHING	1,942,482
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>45,163,916</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,604,572
22020402	MAINTENANCE OF OFFICE FURNITURE	4,844,216
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,592,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,551,757
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,570,867
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>42,686,652</b>
22020501	LOCAL TRAINING	31,655,270
22020502	INTERNATIONAL TRAINING	11,031,382
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>59,836,983</b>
22020601	SECURITY SERVICES	33,573,771
22020603	OFFICE RENT	9,592,506
22020604	RESIDENTIAL RENT	14,608,317
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,062,389
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,177,611</b>
22020701	FINANCIAL CONSULTING	1,534,801
22020702	INFORMATION TECHNOLOGY CONSULTING	2,014,426
22020703	LEGAL SERVICES	4,628,384
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>39,329,072</b>
22020801	MOTOR VEHICLE FUEL COST	11,654,693
22020803	PLANT / GENERATOR FUEL COST	27,674,379
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,014,426</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,014,426
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>75,205,671</b>
22021001	REFRESHMENT & MEALS	3,837,002
22021002	HONORARIUM & SITTING ALLOWANCE	1,918,501

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
22021003	PUBLICITY & ADVERTISEMENTS	14,388,759
22021004	MEDICAL EXPENSES	2,877,752
22021006	POSTAGES & COURIER SERVICES	32,471,056
22021007	WELFARE PACKAGES	15,348,010
22021009	SPORTING ACTIVITIES	4,364,590
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>62,351,289</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>62,351,289</b>
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	47,962,530
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	9,592,506
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	4,796,253
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>475,835,898</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>25,212,157</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>25,212,157</b>
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	18,262,246
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	5,000,000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	1,949,911
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>21,733,083</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>21,733,083</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	6,694,568
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	15,038,515
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>45,148,491</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>45,148,491</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	5,644,480
23030106	<a href="#">REHABILITATION / REPAIRS - PUBLIC SCHOOLS</a>	10,004,899
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	29,499,112
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>383,742,167</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>383,742,167</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	319,339,222
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	44,957,975
23050103	<a href="#">MONITORING AND EVALUATION</a>	19,444,970
	<b>TOTAL PERSONNEL</b>	<b>2,563,485,494</b>
	<b>TOTAL OVERHEAD</b>	<b>858,964,598</b>
	<b>TOTAL RECURRENT</b>	<b>3,422,450,092</b>
	<b>TOTAL CAPITAL</b>	<b>475,835,898</b>
	<b>TOTAL ALLOCATION</b>	<b>3,898,285,990</b>

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF TRADE AND INVESTMENT</b>				*
<b>CODE:</b>	<b>0222001</b>				*
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	<b>*</b>
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>18,262,246</b>
	<b>ON-GOING PROJECTS</b>				<b>18,262,246</b>
	PROCUREMENT OF WEIGHTS AND MEASURES CALIBRATION MATERIALS	<b>All</b>	<b>ALL</b>		<b>8,130,901</b>
	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	<b>North Central</b>	<b>FCT</b>		<b>10,131,345</b>
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>5,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>5,000,000</b>
	PROCUREMENT OF BOOKS FOR THE MINISTRY'S LIBRARY	<b>NC</b>	<b>FCT</b>		<b>5,000,000</b>
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>1,949,911</b>
	<b>ON-GOING PROJECTS</b>				<b>1,949,911</b>
	SURVEILLANCE	<b>ALL</b>	<b>ALL</b>		<b>1,949,911</b>
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>6,694,568</b>
	<b>ON-GOING PROJECTS</b>				<b>6,694,568</b>
	SCUML - ESTABLISHMENT OF NEW ZONAL OFFICES	<b>NC</b>	<b>ENUGU</b>		<b>3,694,568</b>
	CONSTRUCTION OF LABORATORIES IN 6 GEOPOLITICAL ZONES	<b>SW</b>	<b>LAGOS</b>		<b>3,000,000</b>
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>15,038,515</b>
	<b>ON-GOING PROJECTS</b>				<b>15,038,515</b>
	PRODUCE QUALITY CONTROL EQUIPMENT	<b>SW</b>	<b>LAGOS</b>		<b>7,802,094</b>
	PEST CONTROL EQUIPMENT	<b>SW</b>	<b>LAGOS</b>		<b>3,131,345</b>
	PROTECTIVE EQUIPMENT AND DRUGS	<b>SW</b>	<b>LAGOS</b>		<b>4,105,076</b>
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>5,644,480</b>
	<b>ON-GOING PROJECTS</b>				<b>5,644,480</b>
	EXTERNAL TRADE SECTOR(TAIWAN & GENEVA)				<b>5,644,480</b>
<b>23030106</b>	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				<b>10,004,899</b>
	<b>ON-GOING PROJECTS</b>				<b>10,004,899</b>
	UPGRADING OF WEIGHTS AND MEASURES TRAINING SCHOOL	<b>FCT</b>	<b>ABUJA</b>		<b>10,004,899</b>
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>29,499,112</b>
	<b>ON-GOING PROJECTS</b>				<b>29,499,112</b>
	REHABILITATION OF OFFICE BLOCK C,D,G & H	<b>NORTH CENTRAL</b>	<b>FCT</b>		<b>29,499,112</b>
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>319,339,222</b>
	<b>ON-GOING PROJECTS</b>				<b>316,876,176</b>
	ENFORCEMENT OF TRADE RELATED ASPECTS OF INTELLECTUAL PROPERTY RIGHTS (TRIPS) UNDER THE WTO/WIPO AGREEMENT OF 1994	<b>ALL THE 6 GEOPOLITICAL ZONES OF THE FEDERATION</b>	<b>ALL THE 6 GEOPOLITICAL ZONES OF THE FEDERATION</b>		<b>5,483,528</b>
	SCUML'S PROJECT ON THE NATIONAL ADVISORY COUNCIL OF DNFS	<b>SW</b>	<b>LAGOS</b>		<b>3,078,807</b>
	DEVELOPMENT OF CLUSTER CONCEPT	<b>ALL</b>	<b>ALL</b>		<b>28,960,000</b>

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF TRADE AND INVESTMENT</b>				*
<b>CODE:</b>	<b>0222001</b>				*
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	<b>*</b>
	WEIGHTS AND MEASURES CONFORMITY ASSESSMENT				1,000,000
	COMMERCE 44 INITIATIVE	NATION WIDE	SIX GEOPO LITICAL ZONES		14,459,264
	COUNTERPART FUNDING TO CFC ON CASSAVA, RUBBER ,SUGAR CASNE,COCOA AND PALM PRODUCE				20,000,000
	EXPORT PROMOTION	LOCAL AND FOREIGN	N/A		4,131,345
	NATIONAL CENSUS OF INDUSTRY AND COMMERCIAL ESTALISHMENT	ALL ZONES	ALL STATES + ABUJA		10,000,000
	INVESTMENT PROMOTION AND PROTECTION AGREEMENT (IPPA)	NC	FCT		45,000,000
	ARCEDEM	SW	OYO STATE		5,131,345
	ENLARGED NATIONAL FOCAL POINT ON TRADE MATTERS.				30,209,709
	PARTICIPATE AT THE 6TH ECOWAS TRADE FAIR COTE D'IVORE / BUSINESS FORUM.				5,697,018
	COMPLETION OF INTERNATIONAL ENUGU INTERNATIONAL TRADE FAIRS.	SE	ENUGU		5,131,345
	CONFERENCE ON MULTILATERAL, BILATERAL & REGIONAL TRADE AGREEMENT.				5,131,345
	NIGERIA-USA TRADE & INVESTMENT FRAME WORK AGREEMENT. (TIFA)				7,697,018
	PARTICIPATION IN UNCTAD TECHNICAL MEEETINGS				2,565,673
	NIGERIA'S PARTICIPATION AT WORLD EXPO 2012 YEOSU, SOUTH KOREA				20,406,726
	REPARTRIATION OF OFFICERS TO NIGERIAN OFFICES.				3,131,345
	AFRICA GROWTH & OPPORTUNITY ACT (AGOA)				15,315,229
	COMPLETION OF KANO INT'L TRADE FAIR				5,000,000
	TRADE FACILITATION TASK FORCE	NW	KANO		3,078,807
	ESTABLISHMENT OF BORDER MARKETS IN THE 6 GEO POLITICAL ZONES				10,117,767
	WTO TECHNICAL MEETING IN GENEVA				9,683,883
	PUBLICATION OF TRADE INFORMATION REPORT				10,428,541
	2ND USA-NIGERIA BUSINESS FORUM				20,683,883
	1ST NIGERIA-EUROPEAN BUSINESS FORUM				4,618,211
	SUB-SHARA AFRICA TRADE MINISTERIAL CONSULTATIVE GROUP MEETING ON PRODUCT DEVELOPMENT.				2,565,673
	PROMOTION OF INTERNATION TRADE FAIRS				10,808,070
	PUBLICATION OF TRADE INFORMATION REPORT				3,795,971
	TRADE POLICY				3,565,673
	TRADE MALPRACTICE				2,463,046
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>44,957,975</b>
	<b>ON-GOING PROJECTS</b>				<b>44,957,975</b>
	INSTALLATION OF MODERN ACCOUNTING & BUDGETING REPORTING SYSTEM AND TECHNIQUES	NC	N/A		3,591,942

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF TRADE AND INVESTMENT</b>				*
<b>CODE:</b>	<b>0222001</b>				*
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	<b>*</b>
	ON-LINE SYSTEM FOR REGISTERING OF TRADEMARKS	FCT	FCT		8,292,353
	INDUSTRIAL DATA BANK UPGRADE (SOFTWARE, HARDWARE)	FCT	FCT		12,233,528
	SCUML DATABASE DEVELOPMENT AND MANAGEMENT	NC	FCT		3,078,807
	DEVELOPMENT OF DATA BASE FOR AILING INDUSTRIES	ALL	ALL		12,630,000
	STATISTICAL DATA BANK AND UPGRADING OF THE INDUSTRIAL INFORMATION SYSTEM	NC	FCT		5,131,345
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>19,444,970</b>
	<b>ON-GOING PROJECTS</b>				<b>19,444,970</b>
	ANNUAL ROUTINE INSPECTION VISIT TO ZONAL OFFICES FOR THE INSPECTION OF ACCOUNTING & BUDGETING BOOKS AND RECORDS	NC	N/A		8,103,852
	ANNUAL ROUTINE INSPECTION VISIT TO TRADE OFFICES FOR THE INSPECTION OF ACCOUNTING AND BUDGET RECORDS IN	NC	N/A		11,341,118

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: STANDARD ORGANISATION OF NIGERIA	1,955,502,556
0222002	STANDARD ORGANISATION OF NIGERIA	
	TOTAL ALLOCATION:	1,955,502,556
21	PERSONNEL COST	1,587,960,009
2101	SALARY	1,411,466,512
210101	SALARIES AND WAGES	1,411,466,512
21010101	CONSOLIDATED SALARY	1,411,466,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,493,497
210202	SOCIAL CONTRIBUTIONS	176,493,497
21020201	NHIS	70,597,399
21020202	CONTRIBUTORY PENSION	105,896,098
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	315,190,245
23	CAPITAL EXPENDITURE	52,352,302
2305	OTHER CAPITAL PROJECTS	52,352,302
230501	ACQUISITION OF NON - TANGIBLE ASSETS	52,352,302
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	52,352,302
	TOTAL PERSONNEL	1,587,960,009
	TOTAL OVERHEAD	315,190,245
	TOTAL RECURRENT	1,903,150,254
	TOTAL CAPITAL	52,352,302
	TOTAL ALLOCATION	1,955,502,556



	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	STANDARDS ORGANISATION OF NIGERIA					
CODE:	0222002					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					-
23060101	RESEARCH AND DEVELOPMENT					52,352,302
	ON-GOING PROJECTS					52,352,302
	METROLOGY COUNTERPART FUNDING	S/W	LAGOS			52,352,302

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	125,343,473
0222003	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
	TOTAL ALLOCATION:	125,343,473
21	PERSONNEL COST	104,200,065
2101	SALARY	92,568,783
210101	SALARIES AND WAGES	92,568,783
21010101	CONSOLIDATED SALARY	92,568,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,631,281
210202	SOCIAL CONTRIBUTIONS	11,631,281
21020201	NHIS	4,652,512
21020202	CONTRIBUTORY PENSION	6,978,769
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,615,013
23	CAPITAL EXPENDITURE	15,528,395
2301	FIXED ASSETS PURCHASED	3,637,899
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,637,899
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	3,637,899
2305	OTHER CAPITAL PROJECTS	11,890,496
230501	ACQUISITION OF NON - TANGIBLE ASSETS	11,890,496
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	11,890,496
	TOTAL PERSONNEL	104,200,065
	TOTAL OVERHEAD	5,615,013
	TOTAL RECURRENT	109,815,078
	TOTAL CAPITAL	15,528,395
	TOTAL ALLOCATION	125,343,473

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT				
CODE:	0222003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				3,637,899
	ON-GOING PROJECTS				3,637,899
	FOUNDRY CONSUMABLES	NW	KADUNA		3,637,899
23060101	RESEARCH AND DEVELOPMENT				11,890,496
	ON-GOING PROJECTS				11,890,496
	ENGINE DEVELOPMENT	NW	KADUNA		11,890,496

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL AUTOMOTIVE COUNCIL, ABUJA	153,491,528
0222004	NATIONAL AUTOMOTIVE COUNCIL, ABUJA	
	TOTAL ALLOCATION:	153,491,528
21	PERSONNEL COST	136,553,003
2101	SALARY	121,326,951
210101	SALARIES AND WAGES	121,326,951
21010101	CONSOLIDATED SALARY	121,326,951
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,226,052
210202	SOCIAL CONTRIBUTIONS	15,226,052
21020201	NHIS	6,090,421
21020202	CONTRIBUTORY PENSION	9,135,631
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,231,442
23	CAPITAL EXPENDITURE	12,707,083
2301	FIXED ASSETS PURCHASED	0
2305	OTHER CAPITAL PROJECTS	12,707,083
230501	ACQUISITION OF NON - TANGIBLE ASSETS	12,707,083
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	12,707,083
	TOTAL PERSONNEL	136,553,003
	TOTAL OVERHEAD	4,231,442
	TOTAL RECURRENT	140,784,445
	TOTAL CAPITAL	12,707,083
	TOTAL ALLOCATION	153,491,528

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NATIONAL AUTOMOTIVE COUNCIL, ABUJA</b>				
<b>CODE:</b>	<b>0222004</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>12,707,083</b>
	<b>ON-GOING PROJECTS</b>				<b>12,707,083</b>
	RESEARCH & DEVELOPMENT: AUTOMOTIVE LOCAL CONTENT DEVELOPMENT	SW, NW & NC	ABUJA, OYO, KADUNA		12,707,083

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: INDUSTRIAL TRAINING FUND	2,120,006,002
	TOTAL ALLOCATION:	2,120,006,002
21	PERSONNEL COST	2,000,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,000,000,000
210201	ALLOWANCES	2,000,000,000
21020101	NON REGULAR ALLOWANCES	2,000,000,000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,075,782
23	CAPITAL EXPENDITURE	50,930,220
2301	FIXED ASSETS PURCHASED	50,930,220
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,930,220
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	50,930,220
	TOTAL PERSONNEL	2,000,000,000
	TOTAL OVERHEAD	69,075,782
	TOTAL RECURRENT	2,069,075,782
	TOTAL CAPITAL	50,930,220
	TOTAL ALLOCATION	2,120,006,002

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	INDUSTRIAL TRAINING FUND				
CODE:	0222005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				50,930,220
	CENTRE FOR EXCELLENCE, JOS	N/C	PLATEAU		50,930,220

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN EXPORT PROMOTION COUNCIL	598,630,051
0222006	NIGERIAN EXPORT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	598,630,051
21	PERSONNEL COST	507,174,243
2101	SALARY	450,768,053
210101	SALARIES AND WAGES	450,768,053
21010101	CONSOLIDATED SALARY	450,768,053
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,406,190
210202	SOCIAL CONTRIBUTIONS	56,406,190
21020201	NHIS	22,562,476
21020202	CONTRIBUTORY PENSION	33,843,714
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,393,256
23	CAPITAL EXPENDITURE	38,062,553
2305	OTHER CAPITAL PROJECTS	38,062,553
230501	ACQUISITION OF NON - TANGIBLE ASSETS	38,062,553
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	38,062,553
	TOTAL PERSONNEL	507,174,243
	TOTAL OVERHEAD	53,393,256
	TOTAL RECURRENT	560,567,498
	TOTAL CAPITAL	38,062,553
	TOTAL ALLOCATION	598,630,051



	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
MDA:	<b>NIGERIAN EXPORT PROMOTION COUNCIL</b>				
CODE:	<b>0222006</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
23010101	PURCHASE / ACQUISITION OF LAND				-
23050101	RESEARCH AND DEVELOPMENT				38,062,553
	ON-GOING PROJECTS				38,062,553
	RESEARCH AND DEVELOPMENT				38,062,553

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN ACCOUNTING STANDARDS BOARD	152,235,529
0222007	NIGERIAN ACCOUNTING STANDARDS BOARD	
	TOTAL ALLOCATION:	152,235,529
21	PERSONNEL COST	67,200,160
2101	SALARY	59,679,979
210101	SALARIES AND WAGES	59,679,979
21010101	CONSOLIDATED SALARY	59,679,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,520,181
210202	SOCIAL CONTRIBUTIONS	7,520,181
21020201	NHIS	3,008,072
21020202	CONTRIBUTORY PENSION	4,512,108
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,135,369
23	CAPITAL EXPENDITURE	70,900,000
2301	FIXED ASSETS PURCHASED	10,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,700,000
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	10,700,000
2305	OTHER CAPITAL PROJECTS	60,200,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	60,200,000
23050103	<a href="#">MONITORING AND EVALUATION</a>	44,000,000
	TOTAL PERSONNEL	67,200,160
	TOTAL OVERHEAD	14,135,369
	TOTAL RECURRENT	81,335,529
	TOTAL CAPITAL	70,900,000
	TOTAL ALLOCATION	152,235,529

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIAN ACCOUNTING STANDARDS BOARD</b>				
<b>CODE:</b>	<b>0222007</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,700,000
	ON-GOING PROJECTS				10,700,000
	ACQUISITION OF E-LIBRARY SOFTWARE, E-JOURNALS, INTERNATIONAL AND LOCAL FINANCIAL JOURNAL	NC,SW	FCT, Lagos		10,700,000
23060101	RESEARCH AND DEVELOPMENT				16,200,000
	ON-GOING PROJECTS				16,200,000
	PROGRESSIVE CONVERGENCE WITH INTERNATIONAL FINANCIAL REPORTING STANDARDS IN LINE WITH REPORT OF THE ROAD MAP COMMITTEE FOR ADOPTION OF IFRS IN NIGERIA AND CENTRE OF EXCELLENCE	NC,SW	FCT, Lagos		10,800,000
	ENGAGEMENT OF CONSULTANTS TO FACILITATE ADEQUATE REVIEW OF FINANCIAL STATEMENTS	SW	Lagos		5,400,000
23050103	MONITORING AND EVALUATION				44,000,000
	ON-GOING PROJECTS				44,000,000
	EXTERNAL AUDITORS AND PRIVATE SECTOR PROFESSIONAL MONITORING OVER AUDITING PRACTICES	NC,SW	FCT, Lagos		29,501,000
	ON-SITE INSPECTION AND MONITORING FACILITIES	NC,SW	FCT, Lagos		5,000,000
	CENTRE FOR QUALITY ASSURANCE SYSTEMS FOR EXTERNAL AUDITORS				9,499,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA EXPORT PROCESSING ZONES AUTHORITY	954,243,742
0222008	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	
	TOTAL ALLOCATION:	954,243,742
21	PERSONNEL COST	453,456,726
2101	SALARY	404,249,563
210101	SALARIES AND WAGES	404,249,563
21010101	CONSOLIDATED SALARY	404,249,563
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,207,163
210202	SOCIAL CONTRIBUTIONS	49,207,163
21020201	NHIS	19,682,865
21020202	CONTRIBUTORY PENSION	29,524,298
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	350,343,368
23	CAPITAL EXPENDITURE	150,443,648
2301	FIXED ASSETS PURCHASED	13,505,572
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,505,572
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	13,505,572
2302	CONSTRUCTION / PROVISION	130,200,773
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	130,200,773
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	0
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	83,087,898
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	10,636,714
23020114	<a href="#">CONSTRUCTION / PROVISION OF ROADS</a>	36,476,161
2303	REHABILITATION / REPAIRS	6,737,303
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,737,303
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	6,737,303
	TOTAL PERSONNEL	453,456,726
	TOTAL OVERHEAD	350,343,368
	TOTAL RECURRENT	803,800,094
	TOTAL CAPITAL	150,443,648
	TOTAL ALLOCATION	954,243,742

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIA EXPORT PROCESSING ZONES AUTHORITY</b>				
<b>CODE:</b>	<b>0222008</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>13,505,572</b>
	<b>ON-GOING PROJECTS</b>				<b>13,505,572</b>
	REFURBISHMENT OF CARGO HANDLING EQUIPMENTS	SS	C/R		13,505,572
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>83,087,898</b>
	<b>ON-GOING PROJECTS</b>				<b>83,087,898</b>
	THE SUPPLY AND INSTALLATION OF 11NOS. 36W PRESSURE SODIUM SOLAR SECURITY LIGHT SYSTEM	NW	KANO		3,475,937
	THE SUPPLY AND INSTALLATION OF 7NOS. OF 11KV ISOLATOR SWITCHES	NW	KANO		3,700,645
	THE EXTENSION OF 33KVA LINE & ASSOCIATED CIVIL/MECHANICAL WORK AT KFTZ	NW	KANO		11,471,490
	THE PHASE II ELECTRICAL RETICULATION AT KFTZ	NW	KANO		12,041,548
	THE SUPPLY AND INSTALLATION OF OUT DOOR / INDOOR BREAKERS 33/11KV AT KFTZ	NW	KANO		10,758,631
	THE REFURBISHMENT OF 1NO. 3.1MW GENERATING SET	SS	C/R		13,429,312
	THE SUPPLY AND INSTALLATION OF 1NO. 7.5MVA 33/11KV POWER TRANSFORMER	NW	KANO		21,457,215
	THE RUNNING AND MAINTENANCE OF THE 7.5MVA, 33/11KV INJECTION AT KFTZ	NW	KANO		6,753,120
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>10,636,714</b>
	<b>ON-GOING PROJECTS</b>				<b>10,636,714</b>
	THE PHASE II WATER RETICULATION AT KFTZ	SS	C/R		10,636,714
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>36,476,161</b>
	<b>ON-GOING PROJECTS</b>				<b>36,476,161</b>
	THE ASPHALTING OF INTERNAL ROAD H AND J AND ASSOCIATED DRAINAGE WORKS AT KFTZ	NW	KANO		1,943,864
	THE ASPHALTING OF INTERNAL ROAD F AND G AND ASSOCIATED DRAINAGE WORKS AT KFTZ	NW	KANO		2,130,046
	THE OPENING-UP OF INTERNAL ROAD L, BB, AND PART OF ROAD B AND DRAINAGE AT KFTZ	NW	KANO		2,186,547
	THE ASPHALTING OF PART OF INTERNAL ROAD B AND ASSOCIATED DRAINAGE WORK	NW	KANO		1,960,789
	THE CONSTRUCTION OF CONCRETE SLABS 2NOS. CULVERTS AND OTHER MISCELLANEOUS WORK	NW	KANO		12,105,799
	THE CONSTRUCTION OF ROAD F TO ADMINISTRATION BLOCK AT KFTZ	NW	KANO		11,262,139
	THE CONSTRUCTION OF REINFORCED CONCRETE DRAINAGE ALONG THE ACCESS ROAD	SS	C/R		770,987
	THE ASPHALTING OF ACCESS ROAD TO THE JETTY SIDE	SS	C/R		4,115,990
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>6,737,303</b>
	<b>ON-GOING PROJECTS</b>				<b>6,737,303</b>
	THE RENOVATION OF SELECTED BUILDINGS FOR COMMISSIONING PURPOSES PHASES I	SS	C/R		6,737,303

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: CONSUMER PROTECTION COUNCIL	649,790,884
0222009	CONSUMER PROTECTION COUNCIL	
	TOTAL ALLOCATION:	649,790,884
21	PERSONNEL COST	459,458,688
2101	SALARY	408,354,226
210101	SALARIES AND WAGES	408,354,226
21010101	CONSOLIDATED SALARY	408,354,226
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	51,104,462
210202	SOCIAL CONTRIBUTIONS	51,104,462
21020201	NHIS	20,441,785
21020202	CONTRIBUTORY PENSION	30,662,677
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	157,234,251
23	CAPITAL EXPENDITURE	33,097,945
2301	FIXED ASSETS PURCHASED	3,097,945
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,097,945
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	3,097,945
2305	OTHER CAPITAL PROJECTS	30,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	30,000,000
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	30,000,000
	TOTAL PERSONNEL	459,458,688
	TOTAL OVERHEAD	157,234,251
	TOTAL RECURRENT	616,692,939
	TOTAL CAPITAL	33,097,945
	TOTAL ALLOCATION	649,790,884

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CONSUMER PROTECTION COUNCIL				
CODE:	0222009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				3,097,945
	ON-GOING PROJECTS				3,097,945
	PURCHASE OF ENFORCEMENT AND TESTING EQUIPMENTS	NC	FCT		3,097,945
23060101	RESEARCH AND DEVELOPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	PUBLIC AWARENESS CAMPAIGN AND EQUIPMENT	NC	FCT		30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	139,698,212
02220104	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	
	TOTAL ALLOCATION:	139,698,212
21	PERSONNEL COST	58,056,728
2101	SALARY	51,552,484
210101	SALARIES AND WAGES	51,552,484
21010101	CONSOLIDATED SALARY	51,552,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,504,244
210202	SOCIAL CONTRIBUTIONS	6,504,244
21020201	NHIS	2,601,697
21020202	CONTRIBUTORY PENSION	3,902,546
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	59,549,929
23	CAPITAL EXPENDITURE	22,091,556
2301	FIXED ASSETS PURCHASED	2,700,708
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,700,708
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	2,700,708
2302	CONSTRUCTION / PROVISION	9,989,432
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,989,432
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	9,989,432
2303	REHABILITATION / REPAIRS	5,700,708
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,700,708
23030102	<a href="#">REHABILITATION / REPAIRS - ELECTRICITY</a>	5,700,708
2305	OTHER CAPITAL PROJECTS	3,700,708
230501	ACQUISITION OF NON - TANGIBLE ASSETS	3,700,708
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	3,700,708
	TOTAL PERSONNEL	58,056,728
	TOTAL OVERHEAD	59,549,929
	TOTAL RECURRENT	117,606,656
	TOTAL CAPITAL	22,091,556
	TOTAL ALLOCATION	139,698,212



	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD				
CODE:	02220104				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				2,700,708
	ON-GOING PROJECTS				2,700,708
	FIRE FIGHTING EQUIPMENTS	SW	LAGOS		2,700,708
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				9,989,432
	ON-GOING PROJECTS				9,989,432
	THE REPAIRS OF DAMAGE PORTION OF FIVE KILOMETRES ROAD NETWORK AND EXPANSION OF DRAINAGE NETWORK	SW	LAGOS		9,989,432
23030102	REHABILITATION / REPAIRS - ELECTRICITY				5,700,708
	ON-GOING PROJECTS				5,700,708
	REPLACEMENT OF DAMAGED UNDER-GROUND AMOURED CABLES	SW	LAGOS		5,700,708
23060101	RESEARCH AND DEVELOPMENT				3,700,708
	ON-GOING PROJECTS				3,700,708
	MAPPING/DESIGN OF THE ENTIRE COMPLEX AND NATIONAL INDEX ON TRADE FAIRS AND EXHIBITIONS TO PROVIDE GEOGRAPHICAL INFORMATION	SW	LAGOS		3,700,708

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL PRODUCE INSPECTION	55,381,462
0521027	FEDERAL PRODUCE INSPECTION	
	TOTAL ALLOCATION:	55,381,462
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,381,462
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	55,381,462
	TOTAL RECURRENT	55,381,462
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	55,381,462

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: ONNE OIL AND GAS FREE ZONE AUTHORITY	351,767,929
0222013	ONNE OIL AND GAS FREE ZONE AUTHORITY	
	TOTAL ALLOCATION:	351,767,929
21	PERSONNEL COST	139,587,340
2101	SALARY	124,024,139
210101	SALARIES AND WAGES	124,024,139
21010101	CONSOLIDATED SALARY	124,024,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,563,201
210202	SOCIAL CONTRIBUTIONS	15,563,201
21020201	NHIS	6,225,280
21020202	CONTRIBUTORY PENSION	9,337,920
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,363,809
23	CAPITAL EXPENDITURE	80,816,780
2302	CONSTRUCTION / PROVISION	80,816,780
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,816,780
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	80,816,780
	TOTAL PERSONNEL	139,587,340
	TOTAL OVERHEAD	131,363,809
	TOTAL RECURRENT	270,951,149
	TOTAL CAPITAL	80,816,780
	TOTAL ALLOCATION	351,767,929

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ONNE OIL AND GAS FREE ZONE AUTHORITY				
CODE:	0222013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				80,816,780
	ON-GOING PROJECTS				80,816,780
	HEAD OFFICE COMPLETION	SS	RIVERS		80,816,780

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: TAFAWA BALEWA SQUARE MANAGEMENT BOARD	142,522,689
0222014	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	
	TOTAL ALLOCATION:	142,522,689
21	PERSONNEL COST	55,241,820
2101	SALARY	49,050,344
210101	SALARIES AND WAGES	49,050,344
21010101	CONSOLIDATED SALARY	49,050,344
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,191,476
210202	SOCIAL CONTRIBUTIONS	6,191,476
21020201	NHIS	2,476,590
21020202	CONTRIBUTORY PENSION	3,714,886
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,280,869
23	CAPITAL EXPENDITURE	56,000,000
	TOTAL PERSONNEL	55,241,820
	TOTAL OVERHEAD	31,280,869
	TOTAL RECURRENT	86,522,689
	TOTAL CAPITAL	56,000,000
	TOTAL ALLOCATION	142,522,689

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	TAFAWA BALEWA SQUARE MANAGEMENT BOARD				
CODE:	0222014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
	ON-GOING PROJECTS				-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				56,000,000
	ON-GOING PROJECTS				56,000,000
	REHABILITATION OF ANNEX BUILDINGS	SOUTH WEST	LAGO S		30,000,000
	PERIPHERAL SECURITY OF INDEPENDENCE BUILDING FENCE LINE	SOUTH WEST	LAGO S		26,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: ABUJA SECURITIES AND COMMODITIES EXCHANGE	293,991,989
0222015	ABUJA SECURITIES AND COMMODITIES EXCHANGE	
	TOTAL ALLOCATION:	293,991,989
21	PERSONNEL COST	136,946,501
2101	SALARY	121,676,727
210101	SALARIES AND WAGES	121,676,727
21010101	CONSOLIDATED SALARY	121,676,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,269,774
210202	SOCIAL CONTRIBUTIONS	15,269,774
21020201	NHIS	6,107,910
21020202	CONTRIBUTORY PENSION	9,161,864
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,726,837
23	CAPITAL EXPENDITURE	67,318,651
2301	FIXED ASSETS PURCHASED	60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000
2305	OTHER CAPITAL PROJECTS	7,318,651
230501	ACQUISITION OF NON - TANGIBLE ASSETS	7,318,651
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	7,318,651
	TOTAL PERSONNEL	136,946,501
	TOTAL OVERHEAD	89,726,837
	TOTAL RECURRENT	226,673,338
	TOTAL CAPITAL	67,318,651
	TOTAL ALLOCATION	293,991,989

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>ABUJA SECURITIES AND COMMODITY EXCHANGE</b>				
<b>CODE:</b>	<b>0222015</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				60,000,000
	ON-GOING PROJECTS				60,000,000
	EQUIPMENT FOR THE LABORATORIES MICROBIOLOGY, CHEMICAL AND FIBRE ANALYSIS AT ABUJA AND KANO	NC,NW	FCT AND KANO		60,000,000
23060101	RESEARCH AND DEVELOPMENT				7,318,651
	ON-GOING PROJECTS				7,318,651
	RESEARCH AND DEVELOPMENT - PUBLICITY AND AWARENESS	NC,NW	FCT AND KANO		7,318,651



FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA	1,767,645,880
0111032	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1,767,645,880
21	PERSONNEL COST	415,537,065
2101	SALARY	369,312,783
210101	SALARIES AND WAGES	369,312,783
21010101	CONSOLIDATED SALARY	369,312,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,224,281
210202	SOCIAL CONTRIBUTIONS	46,224,281
21020201	NHIS	18,489,712
21020202	CONTRIBUTORY PENSION	27,734,569
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	326,297,484
23	CAPITAL EXPENDITURE	1,025,811,332
2305	OTHER CAPITAL PROJECTS	1,025,811,332
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,025,811,332
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	1,025,811,332
	TOTAL PERSONNEL	415,537,065
	TOTAL OVERHEAD	326,297,484
	TOTAL RECURRENT	741,834,548
	TOTAL CAPITAL	1,025,811,332
	TOTAL ALLOCATION	1,767,645,880

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA</b>					*
<b>CODE:</b>	<b>0222013</b>					*
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>	
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	<b>*</b>	
23060101	<b>RESEARCH AND DEVELOPMENT</b>				<b>1,025,811,332</b>	
	<b>ON-GOING PROJECTS</b>				<b>1,025,811,332</b>	
	RURAL WOMEN ENTERPRISES DEVELOPMENT PROGRAMMES (NATION WIDE)				270,811,332	
	ENTREPRENUERAL DEVELOPMENT TRAINING FOR UNEMPLOYED YOUTH IN NIGERIA (NATION WIDE)				380,000,000	
	SMEDAN ENTREPRENEURAL PROJECT (NATION WIDE)				375,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - GENEVA	202,953,021
	TOTAL ALLOCATION:	202,953,021
21	PERSONNEL COST	118,575,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,575,000
210201	ALLOWANCES	118,575,000
21020101	NON REGULAR ALLOWANCES	118,575,000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,378,021
	TOTAL PERSONNEL	118,575,000
	TOTAL OVERHEAD	84,378,021
	TOTAL RECURRENT	202,953,021
	TOTAL ALLOCATION	202,953,021

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - SHANGHAI	49,761,043
	TOTAL ALLOCATION:	49,761,043
21	PERSONNEL COST	39,751,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,751,750
210201	ALLOWANCES	39,751,750
21020102	FOREIGN SERVICE ALLOWANCE	39,751,750
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,009,293
	TOTAL PERSONNEL	39,751,750
	TOTAL OVERHEAD	10,009,293
	TOTAL RECURRENT	49,761,043
	TOTAL ALLOCATION	49,761,043

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - TAIWAN	56,806,818
	TOTAL ALLOCATION:	56,806,818
21	PERSONNEL COST	42,515,590
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,515,590
210201	ALLOWANCES	42,515,590
21020102	FOREIGN SERVICE ALLOWANCE	42,515,590
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,291,228
	TOTAL PERSONNEL	42,515,590
	TOTAL OVERHEAD	14,291,228
	TOTAL RECURRENT	56,806,818
	TOTAL ALLOCATION	56,806,818