

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
MINISTRY OF SCIENCE & TECHNOLOGY						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0228001	MAIN MINISTRY	612,969,017	526,911,759	1,139,880,776	402,766,334	1,542,647,110
0228002	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI), ABUJA	573,558,027	155,094,237	728,652,264	975,893,232	1,704,545,496
0228003	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	381,493,460	108,799,014	490,292,474	119,264,570	609,557,044
0228004	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	189,377,062	116,007,831	305,384,893	93,743,689	399,128,581
0228005	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	1,039,681,223	285,873,441	1,325,554,664	2,348,622,269	3,674,176,932
0228006	COOPERATIVE INFORMATION NETWORK	278,410,585	28,581,196	306,991,781	15,335,661	322,327,442
	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	999,331,350	198,654,601	1,197,985,951	297,339,423	1,495,325,374
0228009	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	163,505,996	124,025,456	287,531,452	454,672,432	742,203,884
0228010	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	50,541,083	13,358,171	63,899,253	-	63,899,253
0228011	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	35,279,871	12,650,563	47,930,434	-	47,930,434
0228012	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	66,537,620	10,601,024	77,138,644	-	77,138,644
0228013	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	39,437,710	11,280,088	50,717,798	-	50,717,798
0228014	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	23,501,903	9,586,178	33,088,081	-	33,088,081
0228015	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	47,802,069	9,476,491	57,278,559	-	57,278,559
0228016	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	16,243,939	9,307,515	25,551,454	-	25,551,454
0228017	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	39,743,281	8,344,796	48,088,077	-	48,088,077
0228018	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	26,762,100	7,396,860	34,158,959	-	34,158,959
0228019	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	26,644,727	10,288,484	36,933,211	-	36,933,211
0228020	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	23,128,150	7,166,363	30,294,513	-	30,294,513
0228021	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	23,853,212	7,177,409	31,030,621	-	31,030,621
0228022	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	28,456,611	8,610,335	37,066,946	-	37,066,946
0228023	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	30,493,537	8,866,816	39,360,353	-	39,360,353
0228024	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	21,586,571	8,314,745	29,901,317	-	29,901,317
0228025	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	25,360,472	10,110,565	35,471,036	-	35,471,036
0228026	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	27,913,470	7,262,963	35,176,433	-	35,176,433
0228027	TECHNOLOGY BUSINESS INCUBATOR CENTRE ABEOKUTA	58,941,236	13,387,963	72,329,199	-	72,329,199
0228028	TECHNOLOGY BUSINESS INCUBATOR CENTRE YOLA	25,406,807	9,746,604	35,153,411	-	35,153,411
0228029	TECHNOLOGY BUSINESS INCUBATOR CENTRE JOS	23,529,486	8,137,963	31,667,449	-	31,667,449
0228030	TECHNOLOGY BUSINESS INCUBATOR CENTRE YENAGOA	13,506,797	8,805,093	22,311,889	-	22,311,889
0228031	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	210,509,192	33,231,773	243,740,965	38,685,641	282,426,606
0228032	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), FORMERLY C. A. T., AWKA	248,829,506	35,783,059	284,612,564	25,891,986	310,504,550

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		=N=	=N=	=N=	=N=	=N=
0228033	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	338,292,563	122,570,368	460,862,931	69,720,114	530,583,045
0228034	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT LAGOS	69,976,998	49,015,074	118,992,072	-	118,992,072
0228035	NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDDI), NNEWI	242,744,157	55,338,366	298,082,523	25,026,987	323,109,510
0228036	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE - IFE	229,175,939	40,504,675	269,680,614	40,648,845	310,329,459
0228037	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	509,558,504	87,507,935	597,066,438	112,964,015	710,030,454
0228038	CENTRE FOR SPACE TRANSPORT AND PROPULSION - LAGOS	426,130,383	56,141,521	482,271,904	57,504,867	539,776,771
0228039	CENTRE FOR BASIC SPACE SCIENCE, NSUKKA	225,418,717	49,491,302	274,910,019	22,459,042	297,369,060
0228040	CENTRE FOR GEODESY AND GEODYNAMICS, TORO, BAUCHI STATE	270,947,895	52,589,225	323,537,119	101,913,451	425,450,570
0228041	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	535,944,740	89,544,034	625,488,774	665,122,996	1,290,611,770
0228042	PROJECT DEVELOPMENT INSTITUTE - ENUGU	719,158,190	108,629,533	827,787,723	268,944,872	1,096,732,595
0228043	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	318,465,214	61,266,111	379,731,325	149,382,856	529,114,181
0228044	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	626,952,089	102,181,819	729,133,908	256,559,205	985,693,113
0228045	NATIONAL INSTITUTE TRYPANOMISES RESEARCH - KADUNA	1,062,950,998	83,372,383	1,146,323,381	192,903,460	1,339,226,841
0228046	FEDERAL INSTITUTE FOR RESEARCH - OSHODI	1,044,023,551	162,004,952	1,206,028,503	796,892,137	2,002,920,640
0228047	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI), ENUGU	507,572,770	147,717,812	655,290,583	19,286,031	674,576,613
0228048	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI) - KANO	138,332,601	40,907,567	179,240,168	23,143,379	202,383,546
0228049	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	238,794,993	42,002,306	280,797,298	23,143,236	303,940,534
0228050	COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY - ZARIA	581,027,936	79,525,386	660,553,322	249,608,648	910,161,969
0228051	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	176,106,020	58,858,352	234,964,372	174,912,710	409,877,082
0228052	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE OKENE	206,159,049	11,599,088	217,758,137	23,143,236	240,901,373
0228053	NATIONAL CENTRE FOR REMOTE SENSING - JOS	661,991,169	73,685,936	735,677,105	37,816,969	773,494,074
0228054	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE, MINNA	251,254,719	53,735,236	304,989,954	19,286,031	324,275,985
	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	23,812,552	2,409,360	26,221,912	-	26,221,912
	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	24,063,166	7,631,982	31,695,148	-	31,695,148
	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	29,559,526	7,631,982	37,191,508	-	37,191,508
	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESHA	276,667,816	20,541,479	297,209,295	30,857,647	328,066,942
	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME (AMTP) TARABA	75,608,895	20,541,479	96,150,374	29,695,727	125,846,100
	ENERGY COMMISSION OF NIGERIA	1,309,153,387	399,317,111	1,708,470,498	1,231,742,745	2,940,213,244
	SOKOTO ENERGY RESEARCH CENTRE	-	36,170,463	36,170,463	92,604,268	128,774,731
	CENTRE FOR ENERGY RESEARCH & DEVELOPMENT - NSUKKA	-	37,960,654	37,960,654	36,981,937	74,942,591

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MINISTRY OF SCIENCE & TECHNOLOGY						
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		=N=	=N=	=N=	=N=	=N=
	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS	-		-	100,390,996	100,390,996
	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	-		-	101,489,604	101,489,604
	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	-		-	118,055,663	118,055,663
	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	-		-	96,967,750	96,967,750
TOTAL		16,492,180,601	3,973,232,842	20,465,413,443	9,941,384,657	30,406,798,100

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL ALLOCATION:	1,542,647,110
21	PERSONNEL COST	612,969,017
2101	SALARY	545,706,513
210101	SALARIES AND WAGES	545,706,513
21010101	CONSOLIDATED SALARY	545,706,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	67,262,503
210202	SOCIAL CONTRIBUTIONS	67,262,503
21020201	NHIS	26,905,001
21020202	CONTRIBUTORY PENSION	40,357,502
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	526,911,759
2202	OVERHEAD COST	518,708,062
220201	TRAVEL& TRANSPORT - GENERAL	162,557,196
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,932,337
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	84,569,263
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	41,787,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,268,157
220202	UTILITIES - GENERAL	2,570,638
22020201	ELECTRICITY CHARGES	1,220,967
22020202	TELEPHONE CHARGES	1,080,905
22020205	WATER RATES	268,767
220203	MATERIALS & SUPPLIES - GENERAL	65,934,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	46,220,079
22020302	BOOKS	4,188,570
22020303	NEWSPAPERS	3,490,475
22020304	MAGAZINES & PERIODICALS	1,551,322
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,512,188
22020306	PRINTING OF SECURITY DOCUMENTS	3,102,644
22020308	FIELD & CAMPING MATERIALS SUPPLIES	480,910
22020309	UNIFORMS & OTHER CLOTHING	387,831
220204	MAINTENANCE SERVICES - GENERAL	41,672,779
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,452,118
22020402	MAINTENANCE OF OFFICE FURNITURE	7,756,611
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,409,071
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,237,521
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,939,153
22020406	OTHER MAINTENANCE SERVICES	3,878,306
220205	TRAINING - GENERAL	88,217,972
22020501	LOCAL TRAINING	47,783,056
22020502	INTERNATIONAL TRAINING	40,434,917
220206	OTHER SERVICES - GENERAL	14,250,527
22020601	SECURITY SERVICES	10,372,221
22020606	CLEANING & FUMIGATION SERVICES	3,878,306
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	27,217,949
22020701	FINANCIAL CONSULTING	6,856,844
22020702	INFORMATION TECHNOLOGY CONSULTING	12,604,493
22020703	LEGAL SERVICES	7,756,611
220208	FUEL & LUBRICANTS - GENERAL	5,941,564
22020801	MOTOR VEHICLE FUEL COST	5,165,903
22020803	PLANT / GENERATOR FUEL COST	775,661
220209	FINANCIAL CHARGES - GENERAL	482,256
22020901	BANK CHARGES (OTHER THAN INTEREST)	482,256

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
220210	MISCELLANEOUS	109,863,161
22021001	REFRESHMENT & MEALS	13,186,239
22021002	HONORARIUM & SITTING ALLOWANCE	4,266,136
22021003	PUBLICITY & ADVERTISEMENTS	20,695,088
22021004	MEDICAL EXPENSES	6,361,587
22021006	POSTAGES & COURIER SERVICES	7,756,611
22021007	WELFARE PACKAGES	42,113,906
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,878,306
22021009	SPORTING ACTIVITIES	11,605,289
2204	GRANTS AND CONTRIBUTIONS	8,203,698
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,490,475
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,490,475
220402	FOREIGN GRANTS AND CONTRIBUTIONS	4,713,223
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	4,713,223
23	CAPITAL EXPENDITURE	402,766,334
2302	CONSTRUCTION / PROVISION	116,538,462
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	116,538,462
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	86,324,786
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	30,213,675
2305	OTHER CAPITAL PROJECTS	286,227,872
230501	ACQUISITION OF NON - TANGIBLE ASSETS	286,227,872
23050101	RESEARCH AND DEVELOPMENT	286,227,872
	TOTAL PERSONNEL	612,969,017
	TOTAL OVERHEAD	526,911,759
	TOTAL RECURRENT	1,139,880,776
	TOTAL CAPITAL	402,766,334
	TOTAL ALLOCATION	1,542,647,110

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS				**
CODE:	0228001				**
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				86,324,786
	ONGOING PROJECTS				86,324,786
	ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARKS (S&T PARKS) IN NIGERIA	NC	FCT		35,897,436
	DEVELOPMENT AND EQUIPING OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM.	North Central	FCT		50,427,350
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				30,213,675
	ONGOING PROJECTS				30,213,675
	ESTABLISHMENT OF CENTRAL E-LIBRARY	Abuja	FCT		30,213,675
23050101	RESEARCH AND DEVELOPMENT				286,227,872
	ONGOING PROJECTS				286,227,872
	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS & INNOVATIONS (PSCII)	Nation Wide	Nation Wide		238,974,359
	ESTABLISHMENT OF DATA BANK OF NIGERIAN SCIENTISTS, ENGINEERS AND TECHNOLOGISTS (LOCAL AND IN DIASPORA)	Abuja	FCT		47,253,513

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI), ABUJA	1,704,545,496
0228002	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI), ABUJA	
	TOTAL ALLOCATION:	1,704,545,496
21	PERSONNEL COST	573,558,027
2101	SALARY	509,775,861
210101	SALARIES AND WAGES	509,775,861
21010101	CONSOLIDATED SALARY	509,775,861
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	63,782,166
210202	SOCIAL CONTRIBUTIONS	63,782,166
21020201	NHIS	25,512,866
21020202	CONTRIBUTORY PENSION	38,269,300
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	155,094,237
23	CAPITAL EXPENDITURE	975,893,232
2303	REHABILITATION / REPAIRS	541,813,045
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	541,813,045
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	541,813,045
2305	OTHER CAPITAL PROJECTS	434,080,186
230501	ACQUISITION OF NON - TANGIBLE ASSETS	434,080,186
23050101	RESEARCH AND DEVELOPMENT	434,080,186
	TOTAL PERSONNEL	573,558,027
	TOTAL OVERHEAD	155,094,237
	TOTAL RECURRENT	728,652,264
	TOTAL CAPITAL	975,893,232
	TOTAL ALLOCATION	1,704,545,496

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)				
CODE:	0440601				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				541,813,045
	ONGOING PROJECTS				541,813,045
	ESTABLISHMENT OF A CENTRAL ENGINEERING DESIGN AND SIMULATION FACILITIES INCLUDING COMPUTER AIDED DESIGN AND COMPUTER AIDED MANUFACTURING (CAD/CAM)-NODAL EXPANSION (HQ, NEDDI, NNEWI, PEDI ILESA)	NC, SE, SW	FCT, Anambr a, Osun		25,897,436
	AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, MBUTU - MBAISE	South - East	Imo		500,000,000
	RENOVATION OF HQ AND LAGOS LAISON OFFICES	NC, SW,SS	Bauchi, Lagos, Rivers		15,915,609
23060101	RESEARCH AND DEVELOPMENT				434,080,186
	ONGOING PROJECTS				434,080,186
	INFRASTRUCTURE FOR 7.5 MW SOLAR PANEL PLANT AT KARSHI, DESIGN AND FABRICATION OF SMALL HYDRO POWER TURBINES AND SYSTEMS	NC	FCT		21,581,197
	MOTORISED FARMING TILLER	NC	FCT		238,597,211
	DEVELOPMENT OF NANO-MATERIALS FOR SOLAR CELLS, LED AND FILTERS (COUNTERPART FUNDING FOR WORLD BANK STEP B GRANT FOR CENTRE OF EXCELLENCE)	SW	Osun		95,555,043
	ENGINEERING IN AGRICULTURE AND MINERALS PROCESSING SECTORS (NASENI HQ)	NC	FCT		78,346,735

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: SHEDA SCIENCE AND TECHNOLOGY COMPLEX	609,557,044
0228003	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	
	TOTAL ALLOCATION:	609,557,044
21	PERSONNEL COST	381,493,460
2101	SALARY	339,051,802
210101	SALARIES AND WAGES	339,051,802
21010101	CONSOLIDATED SALARY	339,051,802
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,441,658
210202	SOCIAL CONTRIBUTIONS	42,441,658
21020201	NHIS	16,976,663
21020202	CONTRIBUTORY PENSION	25,464,995
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,799,014
23	CAPITAL EXPENDITURE	119,264,570
2302	CONSTRUCTION / PROVISION	44,529,112
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,529,112
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	44,529,112
2305	OTHER CAPITAL PROJECTS	74,735,458
230501	ACQUISITION OF NON - TANGIBLE ASSETS	74,735,458
23050101	RESEARCH AND DEVELOPMENT	74,735,458
	TOTAL PERSONNEL	381,493,460
	TOTAL OVERHEAD	108,799,014
	TOTAL RECURRENT	490,292,474
	TOTAL CAPITAL	119,264,570
	TOTAL ALLOCATION	609,557,044

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				44,529,112
	MDG PROJECTS: ONGOING				44,529,112
	ACQUISITION OF NON TANGIBLE ASSET (DEVELOPMENT AND EQUIPPING OF THE NATIONAL APPLIED MATHEMATICS AND SIMULATION LABORATORY)	Sheda	F.C.T.		14,027,778
	PROVISION OF ELECTRICITY AND OTHER INDUSTRIAL INPUTS (DEVELOPMENT AND EQUIPPING OF THE NATIONAL PHYSICS ADVANCED LABORATORY)	Sheda	F.C.T.		30,501,335
23060101	RESEARCH AND DEVELOPMENT				74,735,458
	MDG PROJECTS: ONGOING				74,735,458
	PROVISION OF AGRICULTURAL AND INDUSTRIAL INPUTS (DEVELOPMENT AND EQUIPPING OF THE NATIONAL CHEMISTRY ADVANCED LABORATORY)	Sheda	F.C.T.		34,529,915
	PROVISION OF AGRICULTURAL AND INDUSTRIAL INPUTS (DEVELOPMENT AND EQUIPPING OF THE NATIONAL BIOTECHNOLOGY AND GENETIC ENGINEERING ADVANCED LABORATORY)				40,205,543

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CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	399,128,581
0228004	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	399,128,581
21	PERSONNEL COST	189,377,062
2101	SALARY	168,281,670
210101	SALARIES AND WAGES	168,281,670
21010101	CONSOLIDATED SALARY	168,281,670
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,095,392
210202	SOCIAL CONTRIBUTIONS	21,095,392
21020201	NHIS	8,438,157
21020202	CONTRIBUTORY PENSION	12,657,235
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,007,831
23	CAPITAL EXPENDITURE	93,743,689
2305	OTHER CAPITAL PROJECTS	93,743,689
230501	ACQUISITION OF NON - TANGIBLE ASSETS	93,743,689
23050101	RESEARCH AND DEVELOPMENT	93,743,689
	TOTAL PERSONNEL	189,377,062
	TOTAL OVERHEAD	116,007,831
	TOTAL RECURRENT	305,384,893
	TOTAL CAPITAL	93,743,689
	TOTAL ALLOCATION	399,128,581

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY				
CODE:	0228004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				93,743,689
	ONGOING PROJECTS				93,743,689
	DEVELOPMENT OF HERBARIUM AND PILOT EXPERIMENTAL PLANTS FARMS/GARDENS IN EACH OF THE SIX GEOPOLITICAL/ ECOLOGICAL ZONES OF NIGERIA	South West (Subsequently all Zones)	Lagos, Delta and Niger. Subsequently All Zones Nationwide		23,628,064
	LABORATORY AND PILOT PRODUCTION UNIT DEVELOPMENT (PDU) (PRIMARY EFFICACY AND SAFETY ANALYSIS)	South West	Lagos		37,162,393
	DEVELOPMENT AND FACILITATION OF OBSERVATIONAL STUDIES OF HERBAL THERAPIES FOR TOPICAL DISEASES INCLUDING HIV/AIDS, TUBERCULOSIS, MALARIA ETC	South East South West, South South)	Enugu, Osun, Oyo and Cross River. Other Zones as Applicable		7,769,231
	DEVELOPMENT OF DIGITAL VIRTUAL LIBRARY AND DEDICATED FOCAL REFERENCE CENTRE FOR TRADITIONAL MEDICINE KNOWLEDGE AND PRACTICE (TMKP'S)	South West	Lagos		7,842,190
	CAPACITY BUILDING - DEVELOPING A MECHANISM FOR BENEFIT SHARING FOR TRADITIONAL MEDICINE KNOWLEDGE	North Central. Subsequently All Zones of the Federation	Niger		9,572,580
	CONDUCT ETHNOMEDICAL, VETERINARY AND INDIGENOUS MEDICINE TECHNOLOGIES SURVEYS IN NIGERIA ON ZONAL BASIS	North East (Subsequently nation wide)	Bauchi. Subsequently Nationwide		7,769,231

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY	3,674,176,932
0228005	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	3,674,176,932
21	PERSONNEL COST	1,039,681,223
2101	SALARY	782,714,401
210101	SALARIES AND WAGES	782,714,401
21010101	CONSOLIDATED SALARY	782,714,401
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	256,966,822
210201	ALLOWANCES	195,115,564
21020101	NON REGULAR ALLOWANCES	195,115,564
210202	SOCIAL CONTRIBUTIONS	61,851,257
21020201	NHIS	27,059,925
21020202	CONTRIBUTORY PENSION	34,791,332
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	285,873,441
23	CAPITAL EXPENDITURE	2,348,622,269
2301	FIXED ASSETS PURCHASED	84,634,886
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,634,886
23010113	PURCHASE OF COMPUTERS	84,634,886
2302	CONSTRUCTION / PROVISION	1,030,983,747
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,030,983,747
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,030,983,747
2303	REHABILITATION / REPAIRS	88,887,760
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	88,887,760
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	88,887,760
2305	OTHER CAPITAL PROJECTS	1,144,115,876
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,144,115,876
23050101	RESEARCH AND DEVELOPMENT	835,576,331
23050103	MONITORING AND EVALUATION	308,539,545
	TOTAL PERSONNEL	1,039,681,223
	TOTAL OVERHEAD	285,873,441
	TOTAL RECURRENT	1,325,554,664
	TOTAL CAPITAL	2,348,622,269
	TOTAL ALLOCATION	3,674,176,932

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY				
CODE:	0228005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010113	PURCHASE OF COMPUTERS				84,634,886
	ONGOING PROJECTS				84,634,886
	STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT	FCT	Abuja		84,634,886
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,030,983,747
	ONGOING PROJECTS				1,030,983,747
	ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY INTEGRATION CENTRE	FCT	Abuja		692,444,203
	COMPLETION OF OBASANJO SPACE CENTRE (CONFERENCE CENTRE, PLANETARIUM, SPACE MUSEUM, SECURITY ROAD AND VISITING SCIENTIST VILLAGE)	FCT	Abuja		338,539,545
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				88,887,760
	ONGOING PROJECTS				88,887,760
	INFRASTRUCTURE AND MAINTENANCE BUILDING (I) 2KM PERIMETER FENCING (II) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD, ABUJA) (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LABORATORY BLOCK (V) CONSTRUCTION AND ROOFING OF PATHWAY	FCT	Abuja		88,887,760
23060101	RESEARCH AND DEVELOPMENT				835,576,331
	ONGOING PROJECTS				835,576,331
	BUSINESS AND MARKETING CAPACITY EXPANSION	FCT	Abuja		12,695,233
	LAUNCH AND 3 YEAR IN-ORBIT INSURANCE NIGCOMSAT 1R HUMAN CAPITAL DEVELOPMENT	China/Nigeria, Abuja	China/Nigeria, Abuja		42,317,443
	TELEMEDICINE/TELE-EDUCATION/OTHER RELATED TECHNOLOGIES	FCT	Abuja		16,926,977
	DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRUCTURE (NGDI) : INFRASTRUCTURAL DEVELOPMENT AND HUMAN CAPITAL DEVELOPMENT	FCT	Abuja		84,634,886
	DEVELOPMENT AND LAUNCH OF HIGH RESOLUTION SATELLITE (NIGERIASAT-2)	Surrey/FCT	U.K/Abuja		577,079,089
	DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 AND 3	China/Nigeria, Abuja	China/Nigeria, Abuja		101,922,703
23050103	MONITORING AND EVALUATION				308,539,545
	ONGOING PROJECTS				308,539,545
	UTILIZATION OF SPACE APPLICATIONS FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY,& MANAGEMENT, ECOLOGY AND DISASTER MANAGEMENT AND PROJECTS MONITORING	FCT	Abuja		308,539,545

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET	LINE ITEM	(=N=)
CODE		
	TOTAL: COOPERATIVE INFORMATION NETWORK	322,327,442
	TOTAL ALLOCATION:	322,327,442
21	PERSONNEL COST	278,410,585
2101	SALARY	204,107,503
210101	SALARIES AND WAGES	204,107,503
21010101	CONSOLIDATED SALARY	204,107,503
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	74,303,082
210201	ALLOWANCES	57,974,481
21020101	NON REGULAR ALLOWANCES	57,974,481
210202	SOCIAL CONTRIBUTIONS	16,328,600
21020201	NHIS	7,143,763
21020202	CONTRIBUTORY PENSION	9,184,838
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,581,196
23	CAPITAL EXPENDITURE	15,335,661
2305	OTHER CAPITAL PROJECTS	15,335,661
230501	ACQUISITION OF NON - TANGIBLE ASSETS	15,335,661
23050101	RESEARCH AND DEVELOPMENT	15,335,661
	TOTAL PERSONNEL	278,410,585
	TOTAL OVERHEAD	28,581,196
	TOTAL RECURRENT	306,991,781
	TOTAL CAPITAL	15,335,661
	TOTAL ALLOCATION	322,327,442

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	COOPERATIVE INFORMATION NETWORK				
CODE:	0228006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				15,335,661
	ONGOING PROJECTS				15,335,661
	YOUTH ENTREPRENEURSHIP DEVELOPMENT	sw	Osun		15,335,661

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	1,495,325,374
	TOTAL ALLOCATION:	1,495,325,374
21	PERSONNEL COST	999,331,350
2101	SALARY	888,241,037
210101	SALARIES AND WAGES	888,241,037
21010101	CONSOLIDATED SALARY	888,241,037
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	111,090,313
210202	SOCIAL CONTRIBUTIONS	111,090,313
21020201	NHIS	44,436,125
21020202	CONTRIBUTORY PENSION	66,654,188
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	198,654,601
23	CAPITAL EXPENDITURE	297,339,423
2302	CONSTRUCTION / PROVISION	131,589,382
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	131,589,382
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	131,589,382
2305	OTHER CAPITAL PROJECTS	165,750,041
230501	ACQUISITION OF NON - TANGIBLE ASSETS	165,750,041
23050101	RESEARCH AND DEVELOPMENT	165,750,041
	TOTAL PERSONNEL	999,331,350
	TOTAL OVERHEAD	198,654,601
	TOTAL RECURRENT	1,197,985,951
	TOTAL CAPITAL	297,339,423
	TOTAL ALLOCATION	1,495,325,374

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				131,589,382
	ONGOING PROJECTS				131,589,382
	ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO CENTRE	6 Zone			48,584,592
	ESTAB. OF BIORESOURCES CENTRES IN 2 GEO- ECOLOGICAL ZONES	6 Zone			34,703,280
	PLANT T/C DEVELOPMENT EST. OF 3 STANDARD T/C LAB.	6 Zone			48,301,510
23060101	RESEARCH AND DEVELOPMENT				165,750,041
	ONGOING PROJECTS				165,750,041
	PROVISION OF RESEARCH FACILITIES & EQUIPMENT FOR 7 ZONAL CENTRES OF EXCELLENCE	6 Zone			48,801,405
	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES	6 Zone			26,768,625
	BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS	6 Zone			44,703,280
	DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS	6 Zone			45,476,732

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	742,203,884
0228009	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	
	TOTAL ALLOCATION:	742,203,884
21	PERSONNEL COST	163,505,996
2101	SALARY	145,285,167
210101	SALARIES AND WAGES	145,285,167
21010101	CONSOLIDATED SALARY	145,285,167
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,220,829
210202	SOCIAL CONTRIBUTIONS	18,220,829
21020201	NHIS	7,288,332
21020202	CONTRIBUTORY PENSION	10,932,497
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,025,456
23	CAPITAL EXPENDITURE	454,672,432
2301	FIXED ASSETS PURCHASED	4,316,239
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,316,239
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	4,316,239
2302	CONSTRUCTION / PROVISION	385,757,228
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	385,757,228
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	385,757,228
2303	REHABILITATION / REPAIRS	43,162,393
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	43,162,393
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	43,162,393
2305	OTHER CAPITAL PROJECTS	21,436,571
230501	ACQUISITION OF NON - TANGIBLE ASSETS	21,436,571
23050101	RESEARCH AND DEVELOPMENT	21,436,571
	TOTAL PERSONNEL	163,505,996
	TOTAL OVERHEAD	124,025,456
	TOTAL RECURRENT	287,531,452
	TOTAL CAPITAL	454,672,432
	TOTAL ALLOCATION	742,203,884

[illegible]

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF LIBRARY FACILITIES IN 21 CENTRES	N/west, S/South, N/East, FCT	Zamfara, Delta, Borno, A/Ibom, Kebbi, Lagos, Kano, Abia, Niger, Bauchi, Edo, Calabar, Ondo, Oyo, Ogun, Plateau, Kwara, Taraba, Kaduna and Abuja		17,264,957
	PROVISION OF QUALITY CONTROL LABORATORIES IN CENTRES	N/west, S/South, N/East, S/East, S/West	Lagos, Kano, Calabar, Niger, Anambra, Kebbi, Bauchi, Edo, Akwa- Ibom, Ondo, Ogun, Plateau, Sokoto, Abia, Borno, A/Ibom, Ogun and Zamfara		53,162,393

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF STAND-BY GENERATORS IN CENTRES.	N/East, S/West, S/East, S/South and N/West	Lagos, Kano, Cross Rivers, Niger, Anambra , Kebbi, Zamfara, Borno, Delta, Edo, Ondo, Ogun, Plateau, Bauchi, Oyo, Abia, Imo, A/Ibom and Sokoto		12,948,718
	PROVISION OF FIRE FIGHTING EQUIPMENT FOR CENTRES	N/East, N/West, S/South, S/West, S/East, N/Central	Lagos, Kano, Abia, C/Rivers, Zamfara, Sokoto, Warri, Benin, Oyo, Imo, Ogun, Plateau, Adamawa, Enugu, Kwara, Taraba, Kaduna, Bauchi, Borno, Kebbi, A/Ibom, C/Rivers, Bayelsa, Ondo, Anambra , Kano and Niger		4,316,239

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF ENGINEERING WORKSHOP TO CENTRES	S/South, N/East, N/Central, N/West, S/West, S/East	Kano, Zamfara, A/Ibom, Oyo, Plateau, Edo, Borno, Niger, C/Rivers, Sokoto, Ondo, Abia, Lagos, Bauchi, Anambra		142,649,573
	COMPLETION OF TEMIDERE CENTRE	S/West	Oyo		51,794,872
	DEVELOPMENT OF PERMANENT SITE	FCT	Abuja		43,162,393
	COMPLETION OF ON-GOING CENTRES: KADUNA, ILORIN, ENUGU, JALINGO, JIGAWA, KATSINA, KOGI, GOMBE, OSUN - ILE IFE, ADO EKITI,	N/West, N/East, S/East and N/Central	Kaduna, Taraba, Enugu and Kwara		60,458,083
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				43,162,393
	ONGOING PROJECTS				43,162,393
	REHABILITATION AND UPGRADING OF CENTRES:- OKWE, IBADAN, BAUCHI, BENIN AND B/KEBBI, KANO, MAIDUGURI, SOKOTO, MINNA, GUSAU.	S/South, N/East, N/West, S/West, S/East	Imo, Oyo, Bauchi, Edo and Kebbi		43,162,393
23050101	RESEARCH AND DEVELOPMENT				21,436,571
	ONGOING PROJECTS				21,436,571
	PARTNERSHIP FUNDING FOR DEVELOPMENT OF PROTOTYPE	FCT	Abuja		21,436,571

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	63,899,253
0228010	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	
	TOTAL ALLOCATION:	63,899,253
21	PERSONNEL COST	50,541,083
2101	SALARY	44,925,407
210101	SALARIES AND WAGES	44,925,407
21010101	CONSOLIDATED SALARY	44,925,407
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,615,676
210202	SOCIAL CONTRIBUTIONS	5,615,676
21020201	NHIS	2,246,270
21020202	CONTRIBUTORY PENSION	3,369,406
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,358,171
	TOTAL PERSONNEL	50,541,083
	TOTAL OVERHEAD	13,358,171
	TOTAL RECURRENT	63,899,253
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	63,899,253

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	47,930,434
0228011	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	
	TOTAL ALLOCATION:	47,930,434
21	PERSONNEL COST	35,279,871
2101	SALARY	31,359,885
210101	SALARIES AND WAGES	31,359,885
21010101	CONSOLIDATED SALARY	31,359,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,919,986
210202	SOCIAL CONTRIBUTIONS	3,919,986
21020201	NHIS	1,567,994
21020202	CONTRIBUTORY PENSION	2,351,991
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	12,650,563
	TOTAL PERSONNEL	35,279,871
	TOTAL OVERHEAD	12,650,563
	TOTAL RECURRENT	47,930,434
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	47,930,434

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	77,138,644
0228012	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	
	TOTAL ALLOCATION:	77,138,644
21	PERSONNEL COST	66,537,620
2101	SALARY	59,144,551
210101	SALARIES AND WAGES	59,144,551
21010101	CONSOLIDATED SALARY	59,144,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,393,069
210202	SOCIAL CONTRIBUTIONS	7,393,069
21020201	NHIS	2,957,228
21020202	CONTRIBUTORY PENSION	4,435,841
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,601,024
	TOTAL PERSONNEL	66,537,620
	TOTAL OVERHEAD	10,601,024
	TOTAL RECURRENT	77,138,644
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	77,138,644

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	50,717,798
0228013	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	
	TOTAL ALLOCATION:	50,717,798
21	PERSONNEL COST	39,437,710
2101	SALARY	35,055,742
210101	SALARIES AND WAGES	35,055,742
21010101	CONSOLIDATED SALARY	35,055,742
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,381,968
210202	SOCIAL CONTRIBUTIONS	4,381,968
21020201	NHIS	1,752,787
21020202	CONTRIBUTORY PENSION	2,629,181
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,280,088
	TOTAL PERSONNEL	39,437,710
	TOTAL OVERHEAD	11,280,088
	TOTAL RECURRENT	50,717,798
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	50,717,798

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	33,088,081
0228014	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	
	TOTAL ALLOCATION:	33,088,081
21	PERSONNEL COST	23,501,903
2101	SALARY	20,890,580
210101	SALARIES AND WAGES	20,890,580
21010101	CONSOLIDATED SALARY	20,890,580
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,611,323
210202	SOCIAL CONTRIBUTIONS	2,611,323
21020201	NHIS	1,044,529
21020202	CONTRIBUTORY PENSION	1,566,794
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,586,178
	TOTAL PERSONNEL	23,501,903
	TOTAL OVERHEAD	9,586,178
	TOTAL RECURRENT	33,088,081
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	33,088,081

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	57,278,559
0228015	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	
	TOTAL ALLOCATION:	57,278,559
21	PERSONNEL COST	47,802,069
2101	SALARY	42,490,728
210101	SALARIES AND WAGES	42,490,728
21010101	CONSOLIDATED SALARY	42,490,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,311,341
210202	SOCIAL CONTRIBUTIONS	5,311,341
21020201	NHIS	2,124,536
21020202	CONTRIBUTORY PENSION	3,186,805
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,476,491
	TOTAL PERSONNEL	47,802,069
	TOTAL OVERHEAD	9,476,491
	TOTAL RECURRENT	57,278,559
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	57,278,559

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	25,551,454
0228016	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	
	TOTAL ALLOCATION:	25,551,454
21	PERSONNEL COST	16,243,939
2101	SALARY	14,439,057
210101	SALARIES AND WAGES	14,439,057
21010101	CONSOLIDATED SALARY	14,439,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,804,882
210202	SOCIAL CONTRIBUTIONS	1,804,882
21020201	NHIS	721,953
21020202	CONTRIBUTORY PENSION	1,082,929
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,307,515
	TOTAL PERSONNEL	16,243,939
	TOTAL OVERHEAD	9,307,515
	TOTAL RECURRENT	25,551,454
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	25,551,454

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	48,088,077
0228017	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	
	TOTAL ALLOCATION:	48,088,077
21	PERSONNEL COST	39,743,281
2101	SALARY	35,327,361
210101	SALARIES AND WAGES	35,327,361
21010101	CONSOLIDATED SALARY	35,327,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,415,920
210202	SOCIAL CONTRIBUTIONS	4,415,920
21020201	NHIS	1,766,368
21020202	CONTRIBUTORY PENSION	2,649,552
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,344,796
	TOTAL PERSONNEL	39,743,281
	TOTAL OVERHEAD	8,344,796
	TOTAL RECURRENT	48,088,077
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	48,088,077

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	34,158,959
0228018	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	
	TOTAL ALLOCATION:	34,158,959
21	PERSONNEL COST	26,762,100
2101	SALARY	23,788,533
210101	SALARIES AND WAGES	23,788,533
21010101	CONSOLIDATED SALARY	23,788,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,973,567
210202	SOCIAL CONTRIBUTIONS	2,973,567
21020201	NHIS	1,189,427
21020202	CONTRIBUTORY PENSION	1,784,140
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,396,860
	TOTAL PERSONNEL	26,762,100
	TOTAL OVERHEAD	7,396,860
	TOTAL RECURRENT	34,158,959
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	34,158,959

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	36,933,211
0228019	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	
	TOTAL ALLOCATION:	36,933,211
21	PERSONNEL COST	26,644,727
2101	SALARY	23,684,202
210101	SALARIES AND WAGES	23,684,202
21010101	CONSOLIDATED SALARY	23,684,202
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,960,525
210202	SOCIAL CONTRIBUTIONS	2,960,525
21020201	NHIS	1,184,210
21020202	CONTRIBUTORY PENSION	1,776,315
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,288,484
	TOTAL PERSONNEL	26,644,727
	TOTAL OVERHEAD	10,288,484
	TOTAL RECURRENT	36,933,211
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	36,933,211

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	30,294,513
0228020	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	
	TOTAL ALLOCATION:	30,294,513
21	PERSONNEL COST	23,128,150
2101	SALARY	20,558,355
210101	SALARIES AND WAGES	20,558,355
21010101	CONSOLIDATED SALARY	20,558,355
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,569,794
210202	SOCIAL CONTRIBUTIONS	2,569,794
21020201	NHIS	1,027,918
21020202	CONTRIBUTORY PENSION	1,541,877
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,166,363
	TOTAL PERSONNEL	23,128,150
	TOTAL OVERHEAD	7,166,363
	TOTAL RECURRENT	30,294,513
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	30,294,513

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - BIRNIN KEBBI	31,030,621
0228021	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BIRNIN KEBBI	
	TOTAL ALLOCATION:	31,030,621
21	PERSONNEL COST	23,853,212
2101	SALARY	21,202,855
210101	SALARIES AND WAGES	21,202,855
21010101	CONSOLIDATED SALARY	21,202,855
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,650,357
210202	SOCIAL CONTRIBUTIONS	2,650,357
21020201	NHIS	1,060,143
21020202	CONTRIBUTORY PENSION	1,590,214
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,177,409
	TOTAL PERSONNEL	23,853,212
	TOTAL OVERHEAD	7,177,409
	TOTAL RECURRENT	31,030,621
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	31,030,621

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	37,066,946
0228022	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	
	TOTAL ALLOCATION:	37,066,946
21	PERSONNEL COST	28,456,611
2101	SALARY	25,294,765
210101	SALARIES AND WAGES	25,294,765
21010101	CONSOLIDATED SALARY	25,294,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,161,846
210202	SOCIAL CONTRIBUTIONS	3,161,846
21020201	NHIS	1,264,738
21020202	CONTRIBUTORY PENSION	1,897,107
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,610,335
	TOTAL PERSONNEL	28,456,611
	TOTAL OVERHEAD	8,610,335
	TOTAL RECURRENT	37,066,946
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	37,066,946

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	39,360,353
0228023	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	
	TOTAL ALLOCATION:	39,360,353
21	PERSONNEL COST	30,493,537
2101	SALARY	27,105,367
210101	SALARIES AND WAGES	27,105,367
21010101	CONSOLIDATED SALARY	27,105,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,388,171
210202	SOCIAL CONTRIBUTIONS	3,388,171
21020201	NHIS	1,355,268
21020202	CONTRIBUTORY PENSION	2,032,902
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,866,816
	TOTAL PERSONNEL	30,493,537
	TOTAL OVERHEAD	8,866,816
	TOTAL RECURRENT	39,360,353
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	39,360,353

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	29,901,317
0228024	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	
	TOTAL ALLOCATION:	29,901,317
21	PERSONNEL COST	21,586,571
2101	SALARY	19,188,064
210101	SALARIES AND WAGES	19,188,064
21010101	CONSOLIDATED SALARY	19,188,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,398,508
210202	SOCIAL CONTRIBUTIONS	2,398,508
21020201	NHIS	959,403
21020202	CONTRIBUTORY PENSION	1,439,105
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,314,745
	TOTAL PERSONNEL	21,586,571
	TOTAL OVERHEAD	8,314,745
	TOTAL RECURRENT	29,901,317
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	29,901,317

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	35,471,036
0228025	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	
	TOTAL ALLOCATION:	35,471,036
21	PERSONNEL COST	25,360,472
2101	SALARY	22,542,642
210101	SALARIES AND WAGES	22,542,642
21010101	CONSOLIDATED SALARY	22,542,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,817,830
210202	SOCIAL CONTRIBUTIONS	2,817,830
21020201	NHIS	1,127,132
21020202	CONTRIBUTORY PENSION	1,690,698
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,110,565
	TOTAL PERSONNEL	25,360,472
	TOTAL OVERHEAD	10,110,565
	TOTAL RECURRENT	35,471,036
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	35,471,036

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	35,176,433
0228026	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	
	TOTAL ALLOCATION:	35,176,433
21	PERSONNEL COST	27,913,470
2101	SALARY	24,811,973
210101	SALARIES AND WAGES	24,811,973
21010101	CONSOLIDATED SALARY	24,811,973
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,101,497
210202	SOCIAL CONTRIBUTIONS	3,101,497
21020201	NHIS	1,240,599
21020202	CONTRIBUTORY PENSION	1,860,898
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,262,963
	TOTAL PERSONNEL	27,913,470
	TOTAL OVERHEAD	7,262,963
	TOTAL RECURRENT	35,176,433
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	35,176,433

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	72,329,199
0228027	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	
	TOTAL ALLOCATION:	72,329,199
21	PERSONNEL COST	58,941,236
2101	SALARY	52,392,210
210101	SALARIES AND WAGES	52,392,210
21010101	CONSOLIDATED SALARY	52,392,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,549,026
210202	SOCIAL CONTRIBUTIONS	6,549,026
21020201	NHIS	2,619,610
21020202	CONTRIBUTORY PENSION	3,929,416
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,387,963
	TOTAL PERSONNEL	58,941,236
	TOTAL OVERHEAD	13,387,963
	TOTAL RECURRENT	72,329,199
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	72,329,199

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	35,153,411
0228028	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	
	TOTAL ALLOCATION:	35,153,411
21	PERSONNEL COST	25,406,807
2101	SALARY	22,583,828
210101	SALARIES AND WAGES	22,583,828
21010101	CONSOLIDATED SALARY	22,583,828
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,822,979
210202	SOCIAL CONTRIBUTIONS	2,822,979
21020201	NHIS	1,129,191
21020202	CONTRIBUTORY PENSION	1,693,787
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,746,604
	TOTAL PERSONNEL	25,406,807
	TOTAL OVERHEAD	9,746,604
	TOTAL RECURRENT	35,153,411
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	35,153,411

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	22,311,889
0228030	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	
	TOTAL ALLOCATION:	22,311,889
21	PERSONNEL COST	13,506,797
2101	SALARY	12,006,041
210101	SALARIES AND WAGES	12,006,041
21010101	CONSOLIDATED SALARY	12,006,041
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,500,755
210202	SOCIAL CONTRIBUTIONS	1,500,755
21020201	NHIS	600,302
21020202	CONTRIBUTORY PENSION	900,453
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,805,093
	TOTAL PERSONNEL	13,506,797
	TOTAL OVERHEAD	8,805,093
	TOTAL RECURRENT	22,311,889
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	22,311,889

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATION CENTRE - ILORIN	26,221,912
0228063	TECHNOLOGY BUSINESS INCUBATION CENTRE - ILORIN	
	TOTAL ALLOCATION:	26,221,912
21	PERSONNEL COST	23,812,552
2101	SALARY	21,166,713
210101	SALARIES AND WAGES	21,166,713
21010101	CONSOLIDATED SALARY	21,166,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,645,839
210202	SOCIAL CONTRIBUTIONS	2,645,839
21020201	NHIS	1,058,336
21020202	CONTRIBUTORY PENSION	1,587,503
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,409,360
	TOTAL PERSONNEL	23,812,552
	TOTAL OVERHEAD	2,409,360
	TOTAL RECURRENT	26,221,912
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	26,221,912

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	31,695,148
0228061	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	
	TOTAL ALLOCATION:	31,695,148
21	PERSONNEL COST	24,063,166
2101	SALARY	21,389,481
210101	SALARIES AND WAGES	21,389,481
21010101	CONSOLIDATED SALARY	21,389,481
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,673,685
210202	SOCIAL CONTRIBUTIONS	2,673,685
21020201	NHIS	1,069,474
21020202	CONTRIBUTORY PENSION	1,604,211
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,631,982
	TOTAL PERSONNEL	24,063,166
	TOTAL OVERHEAD	7,631,982
	TOTAL RECURRENT	31,695,148
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	31,695,148

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR - ENUGU	28,681,647
0228063	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	
	TOTAL ALLOCATION:	28,681,647
21	PERSONNEL COST	25,272,168
2101	SALARY	22,464,149
210101	SALARIES AND WAGES	22,464,149
21010101	CONSOLIDATED SALARY	22,464,149
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,808,019
210202	SOCIAL CONTRIBUTIONS	2,808,019
21020201	NHIS	1,123,207
21020202	CONTRIBUTORY PENSION	1,684,811
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,409,479
	TOTAL PERSONNEL	25,272,168
	TOTAL OVERHEAD	3,409,479
	TOTAL RECURRENT	28,681,647
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	28,681,647

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	37,191,508
0228060	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	
	TOTAL ALLOCATION:	37,191,508
21	PERSONNEL COST	29,559,526
2101	SALARY	26,275,134
210101	SALARIES AND WAGES	26,275,134
21010101	CONSOLIDATED SALARY	26,275,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,284,392
210202	SOCIAL CONTRIBUTIONS	3,284,392
21020201	NHIS	1,313,757
21020202	CONTRIBUTORY PENSION	1,970,635
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,631,982
	TOTAL PERSONNEL	29,559,526
	TOTAL OVERHEAD	7,631,982
	TOTAL RECURRENT	37,191,508
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	37,191,508

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL:TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	31,667,449
0228029	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	
	TOTAL ALLOCATION:	31,667,449
21	PERSONNEL COST	23,529,486
2101	SALARY	20,915,099
210101	SALARIES AND WAGES	20,915,099
21010101	CONSOLIDATED SALARY	20,915,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,614,387
210202	SOCIAL CONTRIBUTIONS	2,614,387
21020201	NHIS	1,045,755
21020202	CONTRIBUTORY PENSION	1,568,632
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,137,963
	TOTAL PERSONNEL	23,529,486
	TOTAL OVERHEAD	8,137,963
	TOTAL RECURRENT	31,667,449
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	31,667,449

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	282,426,606
0228031	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	282,426,606
21	PERSONNEL COST	210,509,192
2101	SALARY	187,065,785
210101	SALARIES AND WAGES	187,065,785
21010101	CONSOLIDATED SALARY	187,065,785
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,443,406
210202	SOCIAL CONTRIBUTIONS	23,443,406
21020201	NHIS	9,377,363
21020202	CONTRIBUTORY PENSION	14,066,044
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,231,773
23	CAPITAL EXPENDITURE	38,685,641
2303	REHABILITATION / REPAIRS	11,286,181
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,286,181
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	11,286,181
2305	OTHER CAPITAL PROJECTS	27,399,461
230501	ACQUISITION OF NON - TANGIBLE ASSETS	27,399,461
23050101	RESEARCH AND DEVELOPMENT	27,399,461
	TOTAL PERSONNEL	210,509,192
	TOTAL OVERHEAD	33,231,773
	TOTAL RECURRENT	243,740,965
	TOTAL CAPITAL	38,685,641
	TOTAL ALLOCATION	282,426,606

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN				
CODE:	0228031				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				11,286,181
	ONGOING PROJECTS				11,286,181
	COMPLETION OF TRAINING HALL	6 Zone			3,458,561
	ACQUA-CULTURE/BOREHOLE	6 Zone			3,185,472
	COMPLETION OF TCL	6 Zone			4,642,149
23050101	RESEARCH AND DEVELOPMENT				27,399,461
	ONGOING PROJECTS				27,399,461
	GENETIC RESOURCE CONSERVATION & MAINTAINANCE OF SEED & FIELD GENE BANKS - NACGRAB	6 Zone			14,657,574
	INFRASTRUCTURAL SUPPLY	6 Zone			3,185,472
	PRODUCTION FACILITY FOR SOYA / VITAL GOAT	6 Zone			3,185,472
	GRASSCUTTER BREEDING	6 Zone			3,185,472
	SNAILERY	6 Zone			3,185,472

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), FORMERLY C.A.T., AWKA	310,504,550
0228032	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), FORMERLY C. A. T., AWKA	
	TOTAL ALLOCATION:	310,504,550
21	PERSONNEL COST	248,829,506
2101	SALARY	221,181,783
210101	SALARIES AND WAGES	221,181,783
21010101	CONSOLIDATED SALARY	221,181,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,647,723
210202	SOCIAL CONTRIBUTIONS	27,647,723
21020201	NHIS	11,059,089
21020202	CONTRIBUTORY PENSION	16,588,634
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,783,059
23	CAPITAL EXPENDITURE	25,891,986
2305	OTHER CAPITAL PROJECTS	25,891,986
230501	ACQUISITION OF NON - TANGIBLE ASSETS	25,891,986
23050101	RESEARCH AND DEVELOPMENT	25,891,986
	TOTAL PERSONNEL	248,829,506
	TOTAL OVERHEAD	35,783,059
	TOTAL RECURRENT	284,612,564
	TOTAL CAPITAL	25,891,986
	TOTAL ALLOCATION	310,504,550

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ELECTSRONICS DEVELOPMENT INSTITUTE, AWKA				
CODE:	0228032				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				25,891,986
	ONGOING PROJECTS				25,891,986
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) BUILDING TO HOUSE THE ACQUIED ELECTRONICS EQUIPMENT	South- East	Anambra		16,284,565
	CAPACITY BUILDING ON ELECTRONICS PRODUCT DEVELOPMENT	South- East	Anambra		9,607,421

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	530,583,045
0228033	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	
	TOTAL ALLOCATION:	530,583,045
21	PERSONNEL COST	338,292,563
2101	SALARY	300,651,004
210101	SALARIES AND WAGES	300,651,004
21010101	CONSOLIDATED SALARY	300,651,004
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,641,559
210202	SOCIAL CONTRIBUTIONS	37,641,559
21020201	NHIS	15,056,624
21020202	CONTRIBUTORY PENSION	22,584,935
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,570,368
23	CAPITAL EXPENDITURE	69,720,114
2302	CONSTRUCTION / PROVISION	69,720,114
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	69,720,114
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,720,114
	TOTAL PERSONNEL	338,292,563
	TOTAL OVERHEAD	122,570,368
	TOTAL RECURRENT	460,862,931
	TOTAL CAPITAL	69,720,114
	TOTAL ALLOCATION	530,583,045

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM HEAD QUARTERS), OAU, ILE-IFE				
CODE:	0440626				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				69,720,114
	ONGOING PROJECTS				69,720,114
	(I) COMPLETION OF 500-SEATER AUDITORIUM:				
	(A) GENERAL ELECTRICIFICATION (PHCN)	South - West	Osun		3,285,267
	(B) PURCHASE & INSTALLATION OF 400/500 KVA GENERATOR.	South - West	Osun		14,777,038
	(C) FIXTURES AND FITTINGS OF AUDITORIUM COMPLEX	South - West	Osun		4,316,239
	(A) COMPLETION OF 20 UNITS GUEST AND TRAINING PARTICIPANT CHALETS				25,292,735
	COMPLETION OF E-LIBRARY PROGRAMMES FOR HEADQUARTERS AND ITS ZONAL OFFICES	South - West	Osun		5,395,299
	(I) DEVELOPMENT OF 2ND SCIENCE, TECHNOLOGY AND INNOVATION INDICATORS FOR NIGERIA	South - West	Osun		2,158,120
	(II) BUILDING CAPACITY FOR S&T POLICY IMPLEMENTATION	South - West	Osun		2,158,120
	EXPERT FORUM IN S&T MANAGEMENT & INTERNATIONAL CONFERENCE ON TECHNOLOGY INNOVATION AND ECONOMIC DEVELOPMENT (ICTIED 2012)	South - West	Osun		2,158,120
	(I) DEVELOPMENT OF 2ND SCIENCE, TECHNOLOGY AND INNOVATION INDICATORS FOR NIGERIA	South - West	Osun		3,237,179
	(II) BUILDING CAPACITY FOR S&T POLICY IMPLEMENTATION	South - West	Osun		2,697,650
	EXPERT FORUM IN S&T MANAGEMENT & INTERNATIONAL CONFERENCE ON TECHNOLOGY INNOVATION AND ECONOMIC DEVELOPMENT (ICTIED 2012)	South - West	Osun		4,244,348

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	118,992,072
0228034	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	
	TOTAL ALLOCATION:	118,992,072
21	PERSONNEL COST	69,976,998
2101	SALARY	62,201,776
210101	SALARIES AND WAGES	62,201,776
21010101	CONSOLIDATED SALARY	62,201,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,775,222
210202	SOCIAL CONTRIBUTIONS	7,775,222
21020201	NHIS	3,110,089
21020202	CONTRIBUTORY PENSION	4,665,133
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,015,074
	TOTAL PERSONNEL	69,976,998
	TOTAL OVERHEAD	49,015,074
	TOTAL RECURRENT	118,992,072
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	118,992,072

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDDI), NNEWI	323,109,510
0228035	NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDDI), NNEWI	
	TOTAL ALLOCATION:	323,109,510
21	PERSONNEL COST	242,744,157
2101	SALARY	215,772,584
210101	SALARIES AND WAGES	215,772,584
21010101	CONSOLIDATED SALARY	215,772,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,971,573
210202	SOCIAL CONTRIBUTIONS	26,971,573
21020201	NHIS	10,788,629
21020202	CONTRIBUTORY PENSION	16,182,944
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,338,366
23	CAPITAL EXPENDITURE	25,026,987
2305	OTHER CAPITAL PROJECTS	25,026,987
230501	ACQUISITION OF NON - TANGIBLE ASSETS	25,026,987
23050101	RESEARCH AND DEVELOPMENT	25,026,987
	TOTAL PERSONNEL	242,744,157
	TOTAL OVERHEAD	55,338,366
	TOTAL RECURRENT	298,082,523
	TOTAL CAPITAL	25,026,987
	TOTAL ALLOCATION	323,109,510

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDDI), NNEWI				
CODE:	0440628				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				25,026,987
	ONGOING PROJECTS				25,026,987
	ADVANCED MANUFACTURING TECHNOLOGY SYSTEMS-HUMAN CAPACITY DEVELOPEMENT IN ENGINEERING DESIGN AND ACQUISITION OF AMT EQUIPMENT	SOUTH EAST	ANAMBRA		15,452,137
	R&D WORK IN DESIGN OF AUTOMOBILE, AGRICULTURAL AND MINERAL PROCESSING EQUIPMENTS(E.G MADE IN NIGERIA MOTORCYCLE, WOODMASTER, MADE-IN NIGERIA REFINERY, ETC)	SOUTH EAST	ANAMBRA		9,574,850

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY EDUCATION ILE-IFE	310,329,459
0228036	AFRICAN REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY EDUCATION ILE-IFE	
	TOTAL ALLOCATION:	310,329,459
21	PERSONNEL COST	229,175,939
2101	SALARY	166,930,593
210101	SALARIES AND WAGES	166,930,593
21010101	CONSOLIDATED SALARY	166,930,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,245,346
210201	ALLOWANCES	48,890,899
21020101	NON REGULAR ALLOWANCES	48,890,899
210202	SOCIAL CONTRIBUTIONS	13,354,447
21020201	NHIS	5,842,571
21020202	CONTRIBUTORY PENSION	7,511,877
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,504,675
23	CAPITAL EXPENDITURE	40,648,845
2302	CONSTRUCTION / PROVISION	40,648,845
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,648,845
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,648,845
	TOTAL PERSONNEL	229,175,939
	TOTAL OVERHEAD	40,504,675
	TOTAL RECURRENT	269,680,614
	TOTAL CAPITAL	40,648,845
	TOTAL ALLOCATION	310,329,459

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				40,648,845
	ONGOING PROJECTS				40,648,845
	CONSTRUCTION OF ADMINSTRATIVE BLOCK, LABORATORIES ETC	ILE-IFE	OSUN		18,158,722
	FURNISHING OF PERMANENET SITE	ILE-IFE	OSUN		4,231,744
	ACADEMIC FACILITIES.(PGD PROGRAM.)	ILE-IFE	OSUN		6,347,616
	SCHOOL'S BASE SCIENCE PROJECT.	ILE-IFE	OSUN		6,994,767
	SPACE SCIENCE MUSEUM.	ILE-IFE	OSUN		4,915,995

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	710,030,454
0228037	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	
	TOTAL ALLOCATION:	710,030,454
21	PERSONNEL COST	509,558,504
2101	SALARY	374,182,218
210101	SALARIES AND WAGES	374,182,218
21010101	CONSOLIDATED SALARY	374,182,218
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	135,376,286
210201	ALLOWANCES	105,441,708
21020101	NON REGULAR ALLOWANCES	105,441,708
210202	SOCIAL CONTRIBUTIONS	29,934,577
21020201	NHIS	13,096,378
21020202	CONTRIBUTORY PENSION	16,838,200
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,507,935
23	CAPITAL EXPENDITURE	112,964,015
2302	CONSTRUCTION / PROVISION	62,707,909
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	62,707,909
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	62,707,909
2305	OTHER CAPITAL PROJECTS	50,256,106
230501	ACQUISITION OF NON - TANGIBLE ASSETS	50,256,106
23050101	RESEARCH AND DEVELOPMENT	50,256,106
	TOTAL PERSONNEL	509,558,504
	TOTAL OVERHEAD	87,507,935
	TOTAL RECURRENT	597,066,438
	TOTAL CAPITAL	112,964,015
	TOTAL ALLOCATION	710,030,454

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA				
CODE:	0228037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				62,707,909
	ONGOING PROJECTS				62,707,909
	PHASE II BUILDERS.SERVICE FOR COMPLETION OF THE DESIGN CENTRES/ASSEMBLY,INTEGRATION AND TEST CENTRE.	NORTH CENTRAL	FCT		62,707,909
23060101	RESEARCH AND DEVELOPMENT				50,256,106
	ONGOING PROJECTS				50,256,106
	INFASTRUCTURAL DEVELOPMENT.	NORTH CENTRAL	FCT		37,539,047
	RESEARCH AND DEVELOPMENT (BUILDING & TESTING SUBSYSTEM & PAYLOAD.	NORTH CENTRAL	FCT		12,717,060

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR SPACE TRANSPORT AND PROPULSION	539,776,771
0228038	CENTRE FOR SPACE TRANSPORT AND PROPULSION	
	TOTAL ALLOCATION:	539,776,771
21	PERSONNEL COST	426,130,383
2101	SALARY	312,254,146
210101	SALARIES AND WAGES	312,254,146
21010101	CONSOLIDATED SALARY	312,254,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	113,876,237
210201	ALLOWANCES	88,895,905
21020101	NON REGULAR ALLOWANCES	88,895,905
210202	SOCIAL CONTRIBUTIONS	24,980,332
21020201	NHIS	10,928,895
21020202	CONTRIBUTORY PENSION	14,051,437
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,141,521
23	CAPITAL EXPENDITURE	57,504,867
2305	OTHER CAPITAL PROJECTS	57,504,867
230501	ACQUISITION OF NON - TANGIBLE ASSETS	57,504,867
23050101	RESEARCH AND DEVELOPMENT	57,504,867
	TOTAL PERSONNEL	426,130,383
	TOTAL OVERHEAD	56,141,521
	TOTAL RECURRENT	482,271,904
	TOTAL CAPITAL	57,504,867
	TOTAL ALLOCATION	539,776,771

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CENTRE FOR SPACE TRANSPORT AND PROPULSION				
CODE:	0228038				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				57,504,867
	ONGOING PROJECTS				57,504,867
	ROCKET PROPULSION DEVELOPMENT	SW	LAGOS		41,317,443
	INFRASTRUCTURAL DEVELOPMENT	SW	LAGOS		16,187,424

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR BASIC SPACE SCIENCE, NSUKKA	297,369,060
0228039	CENTRE FOR BASIC SPACE SCIENCE, NSUKKA	
	TOTAL ALLOCATION:	297,369,060
21	PERSONNEL COST	225,418,717
2101	SALARY	166,114,144
210101	SALARIES AND WAGES	166,114,144
21010101	CONSOLIDATED SALARY	166,114,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,304,573
210201	ALLOWANCES	46,015,441
21020101	NON REGULAR ALLOWANCES	46,015,441
210202	SOCIAL CONTRIBUTIONS	13,289,132
21020201	NHIS	5,813,995
21020202	CONTRIBUTORY PENSION	7,475,136
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,491,302
23	CAPITAL EXPENDITURE	22,459,042
2301	FIXED ASSETS PURCHASED	22,459,042
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,459,042
23010101	PURCHASE / ACQUISITION OF LAND	22,459,042
	TOTAL PERSONNEL	225,418,717
	TOTAL OVERHEAD	49,491,302
	TOTAL RECURRENT	274,910,019
	TOTAL CAPITAL	22,459,042
	TOTAL ALLOCATION	297,369,060

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CENTRE FOR BASIC SPACE SCIENCE, NSUKKA				
CODE:	0228039				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				22,459,042
	ONGOING PROJECTS				22,459,042
	CONSTRUCTION OF RADIO RECEIVER AND CONTROL SYSTEMS FOR 25M NIGERIA RADIO TELESCOPE/RADIO TELESCOPE DEVELOPMENT.	South - East	Enugu	Nsukka	9,292,776
	UPGRADING AND FURNISHING OF LIBRARY/CONSTRUCTION OF TELESCOPE PLATFORM	South - East	Enugu	Nsukka	8,579,361
					4,586,904

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR GEODESY AND GEODYNAMICS, TORO, BAUCHI STATE	425,450,570
0228040	CENTRE FOR GEODESY AND GEODYNAMICS, TORO, BAUCHI STATE	
	TOTAL ALLOCATION:	425,450,570
21	PERSONNEL COST	270,947,895
2101	SALARY	199,250,392
210101	SALARIES AND WAGES	199,250,392
21010101	CONSOLIDATED SALARY	199,250,392
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,697,503
210201	ALLOWANCES	55,757,471
21020101	NON REGULAR ALLOWANCES	55,757,471
210202	SOCIAL CONTRIBUTIONS	15,940,031
21020201	NHIS	6,973,764
21020202	CONTRIBUTORY PENSION	8,966,268
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,589,225
23	CAPITAL EXPENDITURE	101,913,451
2302	CONSTRUCTION / PROVISION	21,158,722
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	21,158,722
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	21,158,722
2305	OTHER CAPITAL PROJECTS	80,754,729
230501	ACQUISITION OF NON - TANGIBLE ASSETS	80,754,729
23050101	RESEARCH AND DEVELOPMENT	80,754,729
	TOTAL PERSONNEL	270,947,895
	TOTAL OVERHEAD	52,589,225
	TOTAL RECURRENT	323,537,119
	TOTAL CAPITAL	101,913,451
	TOTAL ALLOCATION	425,450,570

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CENTRE FOR GEODESY AND GEODYNAMICS, TORO, BAUCHI STATE				
CODE:	0228040				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				21,158,722
	ONGOING PROJECTS				21,158,722
	DEVELOPMENT OF INFRASTRUCTURE AND FACILITIES AT OBSERVATORY STATIONS.	NE, SW, SE	GOMBE, A DAMAWA , TARABA		21,158,722
23060101	RESEARCH AND DEVELOPMENT				80,754,729
	ONGOING PROJECTS				80,754,729
	CAPACITY BUILDING		U.S., South Africa, ICTP (IGS) Italy, U.K & Turkey		80,754,729

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	1,290,611,770
0228041	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	
	TOTAL ALLOCATION:	1,290,611,770
21	PERSONNEL COST	535,944,740
2101	SALARY	476,341,829
210101	SALARIES AND WAGES	476,341,829
21010101	CONSOLIDATED SALARY	476,341,829
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,602,912
210202	SOCIAL CONTRIBUTIONS	59,602,912
21020201	NHIS	23,841,165
21020202	CONTRIBUTORY PENSION	35,761,747
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,544,034.1
23	CAPITAL EXPENDITURE	665,122,996
2305	OTHER CAPITAL PROJECTS	665,122,996
230501	ACQUISITION OF NON - TANGIBLE ASSETS	665,122,996
23050101	RESEARCH AND DEVELOPMENT	665,122,996
	TOTAL PERSONNEL	535,944,740
	TOTAL OVERHEAD	89,544,034
	TOTAL RECURRENT	625,488,774
	TOTAL CAPITAL	665,122,996
	TOTAL ALLOCATION	1,290,611,770

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS				
CODE:	0228041				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				665,122,996
	ONGOING PROJECTS				665,122,996
	IMPROVING NATIONAL RESEARCH AND DEVELOPMENT ACTIVITIES ADVANCED RESEARCH AND DEVELOPMENT ON BUILDING AND ROOFING MATERIALS PROGRAMMES: I. DEVELOPMENT OF MULTIPURPOSE ENERGY-EFFICIENT KILN FOR THE PRODUCTION OF BLENDED CEMENT, BURNT CLAY ROOFING TILES, LIME FROM POOR QUALITY LIMESTONE II. INVESTIGATION OF BUILDING COLLAPSE IN NIGERIA AND HOLDING OF NATIONAL CONFERENCE III. DEVELOPMENT OF PARTICLE BOARDS FROM AGRO-INDUSTRIAL WASTES AND THE DEVELOPMENT OF PROTOTYPE PILOT PLANT FOR ITS PRODUCTION IV. STUDY OF ENGINEERING PROPERTIES OF SUBGRADE SOILS FOR ECONOMIC PAVEMENT DESIGN IN BAUCHI, GOMBE AND TARABA STATES V. DESIGN OF BITUMEN/WATER SPRAYING MACHINE AND UPGRADING OF HYDRAULIC SYSTEM OF NBRRI MACHINE VI. DEVELOPMENT OF PROTOTYPE BLENDED ALTERNATIVE CEMENTS PLANT TO REDUCE DEPENDENCE ON PORTLAND CEMENT	SW, NC, NW, NE	Lagos, Oguns, Taraba, Gombe and Bauchi		115,357,136
	SCIENCE AND TECHNOLOGY INNOVATION INFRASTRUCTURE DEVELOPMENT OF R&D INFRASTRUCTURE: A. CONTINUATION OF WORKSHOP BAYS FOR DEVELOPMENT OF PROTOTYPES OF R&D INNOVATIONS.- OTA B. IMPROVEMENT OF WATER SUPPLY FOR RESEARCH AND DEVELOPMENT ACTIVITIES. - OTA C. STRENGTHENING OF RESEARCH FACILITIES IN NBRRI OFFICE.- ABUJA D. CONTINUATION OF DESIGN , DOCUMENTATION AND LAND DEVELOPMENT FOR PERMANENT NBRRI OFFICE COMPLEX IN ABUJA	SW	Ogun, FCT		84,426
	STANDARDIZATION AND QUALITY ASSURANCE STRENGTHENING OF E-LIBRARY FOR BUILDING ROAD AND ENGINEERING MATERIALS INFORMATION MANAGEMENT SYSTEM (BREMIS): A. LIBRARY AUTOMATION AND BOOK/JOURNAL ACQUISITION. B. UPGRADING OF IT FACILITIES C. PROCUREMENT OF IT PERIPHERALS AND ACCESSORIES. D. PRODUCTION OF QUARTERLY NEWSLETTER E. PRODUCTION OF NBRRI TECHNICAL JOURNALS F. PRODUCTION OF NBRRI TECHNICAL REPORTS PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI ACTIVITIES	SW, FCT	Ogun , FCT		30,213,675
	STANDARDIZATION AND QUALITY ASSURANCE STRENGTHENING OF LABORATORY RESEARCH FACILITIES IN NBRRI, OTA PROCURE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE EXISTING EQUIPMENT FOR NBRRI LABORATORIES (PHASE1)	SW	Ogun		12,948,718

	SMALL AND MEDIUM TERM ENTERPRISES TRANSFER OF NBRRI INNOVATIVE TECHNOLOGIES: A. STRENGTHENING OF EXISTING AND ADDITIONAL ZONAL OFFICES TO FACILITATE THE PROLIFERATION OF SMES ON NBRRI ALTERNATIVE BUILDING/CONSTRUCTION TECHNOLOGIES B. COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGIES	SW,SE, NE, NW , NC , SS	Ogun , Lagos , Anambra, Kano, Bayelsa, Plateau and Akwa Ibom		15,106,838
	STANDARDIZATION AND QUALITY ASSURANCE INFRASTRUCTURE AND EQUIPPING OF NATIONAL CONSTRUCTION MATERIALS TESTING LABORATORY TO SET UP STRUCTURES FOR A NATIONAL ASPHALT/BITUMEN LABORATORY IN ABUJA AND EQUIP IT TO SERVICE THE CONSTRUCTION INDUSTRY. NIGERIA DOES NOT HAVE SUCH FACILITY IN SPITE OF HIGH LEVEL OF ROAD CONSTRUCTION COMPONENTS ARE AS FOLLOWS: • ACQUISITION OF LAND ENVIRONMENTAL IMPACT ASSESSMENT = N130M • DESIGN OF STRUCTURES = N 40M • CONSTRUCTION OF LABORATORY AND OFFICE COMPLEX = N350M • EQUIPPING ASPHALT/BITUMEN LABORATORY = N233M • FURNISHING OF OFFICE COMPLEX = N100M • TOTAL = N853M	FCT	Abuja		37,993,400
	STANDARDIZATION AND QUALITY ASSURANCE CONTINUATION OF NBRRI DEMONSTRATION SKILLS ACQUISITION AND EXTENSION CENTERS USING NBRRI TECHNOLOGIES IN : OGUN , PLATEAU, BAYELSA , AKWA IBOM, KANO, ANAMBRA @100M EACH (500M) USING NBRRI TECHNOLOGIES ; AND UPGRADING OF NBRRI IKOYI, LAGOS INTO CENTRE FOR PROMOTION , CONFERENCE AND DEMONSTRATION FOR ALTERNATIVE AND AFFORDABLE BUILDING MATERIALS AND GREEN BUILDING TECHNOLOGIES - 50M	SW,SE, NE, NW , NC , SS	Ogun , Plateau, Bayelsa , Akwa Ibom , Kano , Anambra		444,786,325
	LOGISTICS BUDGET PREPARATION / MONITORING AND EVALUATION	All NBRRI Project sites	All Zones		8,632,479

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: PROJECT DEVELOPMENT INSTITUTE	1,096,732,595
0228042	PROJECT DEVELOPMENT INSTITUTE - ENUGU	
	TOTAL ALLOCATION:	1,096,732,595
21	PERSONNEL COST	719,158,190
2101	SALARY	639,251,724
210101	SALARIES AND WAGES	639,251,724
21010101	CONSOLIDATED SALARY	639,251,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,906,466
210202	SOCIAL CONTRIBUTIONS	79,906,466
21020201	NHIS	31,962,586
21020202	CONTRIBUTORY PENSION	47,943,879
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,629,533
23	CAPITAL EXPENDITURE	268,944,872
2305	OTHER CAPITAL PROJECTS	268,944,872
230501	ACQUISITION OF NON - TANGIBLE ASSETS	268,944,872
23050101	RESEARCH AND DEVELOPMENT	268,944,872
	TOTAL PERSONNEL	719,158,190
	TOTAL OVERHEAD	108,629,533
	TOTAL RECURRENT	827,787,723
	TOTAL CAPITAL	268,944,872
	TOTAL ALLOCATION	1,096,732,595

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	PROJECTS DEVELOPMENT INSTITUTE (PRODA), ENUGU				
CODE:	0228042				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				268,944,872
	ONGOING PROJECTS				268,944,872
	COMMERCIAL OF PRODA PORCELAIN INSULATOR	South east	Enugu		27,767,094
	PRODA AGRO-PROCESSING PROJECTS(BUILDING STRUCTURES) AND MACHINERY POST HARVEST TECHNOLOGY PROJECTS	South West	Oyo		19,423,077
	PRODA AGRO-PROCESSING PROJECTS(BUILDING STRUCTURES) AND MACHINERY POST HARVEST TECHNOLOGY PROJECTS	√	√		19,423,077
	PRODA AGRO-PROCESSING PROJECTS(BUILDING STRUCTURES) AND MACHINERY POST HARVEST TECHNOLOGY PROJECTS	South West	Ogun		19,423,077
	PRODA AGRO-PROCESSING PROJECTS(BUILDING STRUCTURES) AND MACHINERY POST HARVEST TECHNOLOGY PROJECTS	√	√		15,502,137
	PRODA AGRO-PROCESSING PROJECTS(BUILDING STRUCTURES) AND MACHINERY POST HARVEST TECHNOLOGY PROJECTS	South East	Anambra		21,581,197
	PRODA AGRO-PROCESSING PROJECTS(BUILDING STRUCTURES) AND MACHINERY POST HARVEST TECHNOLOGY PROJECTS	√	√		21,581,197
	PRODA AGRO-PROCESSING PROJECTS(BUILDING STRUCTURES) AND MACHINERY POST HARVEST TECHNOLOGY PROJECTS	√	√		16,338,035
	PRODA AGRO-PROCESSING PROJECTS(BUILDING STRUCTURES) AND MACHINERY POST HARVEST TECHNOLOGY PROJECTS	North West	n		21,581,197
	PRODA AGRO-PROCESSING PROJECTS(BUILDING STRUCTURES) AND MACHINERY POST HARVEST TECHNOLOGY PROJECTS	√	√		21,581,197
	RE-TOOLING/REPLACEMENT PRODA OBSOLETE MACHINES	South east	Enugu		64,743,590

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET	LINE ITEM	(=N=)
CODE		
	TOTAL: NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	529,114,181
0228043	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	
	TOTAL ALLOCATION:	529,114,181
21	PERSONNEL COST	318,465,214
2101	SALARY	283,080,190
210101	SALARIES AND WAGES	283,080,190
21010101	CONSOLIDATED SALARY	283,080,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,385,024
210202	SOCIAL CONTRIBUTIONS	35,385,024
21020201	NHIS	14,154,009
21020202	CONTRIBUTORY PENSION	21,231,014
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	61,266,111
23	CAPITAL EXPENDITURE	149,382,856
2305	OTHER CAPITAL PROJECTS	149,382,856
230501	ACQUISITION OF NON - TANGIBLE ASSETS	149,382,856
23050101	RESEARCH AND DEVELOPMENT	128,033,283
23050103	MONITORING AND EVALUATION	21,349,573
	TOTAL PERSONNEL	318,465,214
	TOTAL OVERHEAD	61,266,111
	TOTAL RECURRENT	379,731,325
	TOTAL CAPITAL	149,382,856
	TOTAL ALLOCATION	529,114,181

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA				
CODE:	0228043				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				128,033,283
	ONGOING PROJECTS				128,033,283
	THREE WORKSHOP ON CAPACITY BUILDING ON NEGOTIATION OF TECHNOLOGY TRANSFER AGREEMENT.	SW /NC	ABUJA/LA GOS		14,837,073
	PROMOTION OF INTELLECTUAL PROPERTY RIGHT (IPR) THROUGH THE ESTABLISHMENT OF THREE (3) INTELLECTUAL PROPERTY TRANSFER OFFICES IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	NE, NW, SS	Bauchi, Sokoto, Calaba		18,796,143
	INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR THIRTY (30) RESEACHERS	NE, SW, SS	Yola, Lagos, PH		4,946,635
	INTELLECTUAL PROPERTY RIGHT (IPR) FOR SECONDARY SCHOOLS.	NATIONWID E	NATION WIDE		16,185,897
	PROMOTION OF INDEGIONUS TECHNOLOGY THROUGH NAIJA INVENTION INITIATIVE NOTAP/AIT	NC	FCT		7,269,436
	INVENTORS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION.	NC,SE,NE	FCT, KADUNA, ENUGU		4,363,373
	TECHNOLOGY STORY BOARD FOR SCIENCE AND TECHNOLOGY POPULARIZATION	NATION WIDE	NATION WIDE		23,981,253
	DEVELOPMENT OF ICT INFRASTRUCTURE FOR INDUSTRY TECHNOLOGY DOCUMENTATION AND EVALUTION.	NC	FCT		4,599,646
	FACE LIFT FOR HEAD QUARTERS TEMPOARY OFFICE.	NC	FCT		19,192,696
	NOTAP INDUSTRY PARTNERSHIP PROJECT	NC	FCT		13,861,132
23050103	MONITORING AND EVALUATION				21,349,573
	ONGOING PROJECTS				21,349,573
	MORNITORING AND EVALUATION OF TECHNOLOGY TRANSFER AGREEMENTS	NATIONWID E	NATION WIDE		21,349,573

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	985,693,113
0228044	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	
	TOTAL ALLOCATION:	985,693,113
21	PERSONNEL COST	626,952,089
2101	SALARY	557,237,249
210101	SALARIES AND WAGES	557,237,249
21010101	CONSOLIDATED SALARY	557,237,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,714,839
210202	SOCIAL CONTRIBUTIONS	69,714,839
21020201	NHIS	27,885,936
21020202	CONTRIBUTORY PENSION	41,828,904
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,181,819
23	CAPITAL EXPENDITURE	256,559,205
2303	REHABILITATION / REPAIRS	57,375,671
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	57,375,671
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	57,375,671
2305	OTHER CAPITAL PROJECTS	183,480,610
230501	ACQUISITION OF NON - TANGIBLE ASSETS	183,480,610
23050101	RESEARCH AND DEVELOPMENT	183,480,610
	TOTAL PERSONNEL	626,952,089
	TOTAL OVERHEAD	102,181,819
	TOTAL RECURRENT	729,133,908
	TOTAL CAPITAL	256,559,205
	TOTAL ALLOCATION	985,693,113

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY, ZARIA				
CODE:	0228044				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				15,702,924
	ONGOING PROJECTS				15,702,924
	PHASE II OF ENTREPRENEURSHIP DEVELOPMENT CENTRE	NW	Kaduna		15,702,924
	UPGRADING OF INFRASTRUCTURAL FACILITIES AND REPLACEMENT OF OBSOLETE LABORATORY EQUIPMENT(PURCHASE OF ANALYTICAL LABORATORY EQUIPMENT, RENOVATION OF BUILDINGS, PROVISION OF OFFICE FURNITURE AND EQUIPMENT, STREETLIGHT, PURCHASE OF 150KVA GENERATOR, UPGRADING PHCN POWER SUPPLY LINE FROM 11KVA TO 33KVA)	NW	Kaduna		57,375,671
23060101	RESEARCH AND DEVELOPMENT				183,480,610
	ONGOING PROJECTS				183,480,610
	ADVANCED R&D OF INDUSTRIAL CHEMICALS, BIOCHEMICALS, POLYMERS, PETROCHEMICALS, PLASTICS AND TEXTILES.	NW	Kaduna		83,589,744
	DEVELOPMENT AND PRODUCTION OF PILOT PLANTS FOR CHEMICALS PRODUCTION	NW	Kaduna		80,991,055
	PHASE II OF ENTREPRENEURSHIP DEVELOPMENT CENTRE				18,899,811

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA	1,339,226,841
0228045	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA	
	TOTAL ALLOCATION:	1,339,226,841
21	PERSONNEL COST	1,062,950,998
2101	SALARY	944,791,836
210101	SALARIES AND WAGES	944,791,836
21010101	CONSOLIDATED SALARY	944,791,836
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,159,163
210202	SOCIAL CONTRIBUTIONS	118,159,163
21020201	NHIS	47,263,665
21020202	CONTRIBUTORY PENSION	70,895,498
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,372,383
23	CAPITAL EXPENDITURE	192,903,460
2301	FIXED ASSETS PURCHASED	58,033,810
230101	PURCHASE OF FIXED ASSETS - GENERAL	58,033,810
23010114	PURCHASE OF COMPUTER PRINTERS	58,033,810
2303	REHABILITATION / REPAIRS	32,844,825
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32,844,825
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	32,844,825
2305	OTHER CAPITAL PROJECTS	102,024,826
230501	ACQUISITION OF NON - TANGIBLE ASSETS	102,024,826
23050101	RESEARCH AND DEVELOPMENT	102,024,826
	TOTAL PERSONNEL	1,062,950,998
	TOTAL OVERHEAD	83,372,383
	TOTAL RECURRENT	1,146,323,381
	TOTAL CAPITAL	192,903,460
	TOTAL ALLOCATION	1,339,226,841

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA				
CODE:	0228045				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010114	PURCHASE OF COMPUTER PRINTERS				58,033,810
	ONGOING PROJECTS				58,033,810
	ACCESSORIES	NC	Kaduna		21,581,197
	PURCHASE OF EQUIPMENT AND CONSUMABLES FOR THE HEADQUARTERS AND 6NO. GEO-POLITICAL ZONAL LABORATORIES				21,581,197
	PURCHASE OF OFFICE FURNITURE AND PRINTING EQUIPMENT FOR THE NITR, HEADQUARTERS, KADUNA.				10,555,178
	PURCHASE OF JOURNALS, RESEARCH PUBLICATIONS AND PAYMENT FOR ADVOCACY/PUBLICITY ADVERTISEMENTS				4,316,239
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				32,844,825
	ONGOING PROJECTS				32,844,825
	REHABILITATION OF OFFICES/LABORATORIES AND PURCHASE OF EQUIPMENT AND REAGENTS FOR MOLECULAR BIOLOGY AT NITR, HEADQUARTERS, KADUNA.	NC	Kaduna		16,948,718
	2ND PHASE OF OFFICE FORTIFICATION AT THE HEADQUARTERS	NC	Kaduna		15,896,107
23060101	RESEARCH AND DEVELOPMENT				102,024,826
	ONGOING PROJECTS				102,024,826
	COLONIZATION OF TSETSE/BLACK FLIES, CRYOBANKING OF TRYPANOSOME ISOLATES, SURVEILLANCE, MOLECULAR STUDIES AND SENSITIZATION ON TRYPANOSOMIASIS AND ONCHOCERCIASIS.	NC	Kaduna		23,867,420
	PROMOTION OF CATTLE RANCHING IN TSETSE FLY INFESTED AND ANIMAL TRYPANOSOMIASIS ENDEMIC AREAS OF NIGERIA (IMO STATE)	SE & NE	Imo & Taraba		12,948,718
	IMPLEMENTATION OF THE PAN-AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN (PATTEC) IN NIGERIA.	NE & NW	Jigawa & Yobe		65,208,688

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	2,002,920,640
0228046	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	
	TOTAL ALLOCATION:	2,002,920,640
21	PERSONNEL COST	1,044,023,551
2101	SALARY	926,196,110
210101	SALARIES AND WAGES	926,196,110
21010101	CONSOLIDATED SALARY	926,196,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	117,827,441
210201	ALLOWANCES	1,992,744
21020101	NON REGULAR ALLOWANCES	1,992,744
210202	SOCIAL CONTRIBUTIONS	115,834,697
21020201	NHIS	46,333,879
21020202	CONTRIBUTORY PENSION	69,500,818
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	162,004,952
23	CAPITAL EXPENDITURE	796,892,137
2303	REHABILITATION / REPAIRS	152,963,162
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	152,963,162
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	152,963,162
2305	OTHER CAPITAL PROJECTS	643,928,974
230501	ACQUISITION OF NON - TANGIBLE ASSETS	643,928,974
23050101	RESEARCH AND DEVELOPMENT	643,928,974
	TOTAL PERSONNEL	1,044,023,551
	TOTAL OVERHEAD	162,004,952
	TOTAL RECURRENT	1,206,028,503
	TOTAL CAPITAL	796,892,137
	TOTAL ALLOCATION	2,002,920,640

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI				
CODE:	0228046				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				152,963,162
	ONGOING PROJECTS				152,963,162
	REHABILITATION OF PROJECT DEVELOPMENT AND DESIGN COMPLEX	SW	LAGOS		152,963,162
23060101	RESEARCH AND DEVELOPMENT				643,928,974
	ONGOING PROJECTS				643,928,974
	DEVELOPMENT OF PULP & PAPER TECHNOLOGY/PACKAGING & PRODUCT DESIGN FROM LOCAL RAW MATERIALS	SW	LAGOS		274,877,692
	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER	SW	NW LAGOS KANO		196,401,709
	R& D INTO FOOD PROCESSING/AGRO- ALLIED PRODUCTS	SW	LAGOS		172,649,573

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI), ENUGU	674,576,613
0228047	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI), ENUGU	
	TOTAL ALLOCATION:	674,576,613
21	PERSONNEL COST	507,572,770
2101	SALARY	451,175,796
210101	SALARIES AND WAGES	451,175,796
21010101	CONSOLIDATED SALARY	451,175,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,396,974
210202	SOCIAL CONTRIBUTIONS	56,396,974
21020201	NHIS	22,558,790
21020202	CONTRIBUTORY PENSION	33,838,185
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	147,717,812
23	CAPITAL EXPENDITURE	19,286,031
2305	OTHER CAPITAL PROJECTS	19,286,031
230501	ACQUISITION OF NON - TANGIBLE ASSETS	19,286,031
23050101	RESEARCH AND DEVELOPMENT	19,286,031
	TOTAL PERSONNEL	507,572,770
	TOTAL OVERHEAD	147,717,812
	TOTAL RECURRENT	655,290,583
	TOTAL CAPITAL	19,286,031
	TOTAL ALLOCATION	674,576,613

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI), ENUGU				
CODE:	0228047				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				19,286,031
	ONGOING PROJECTS				19,286,031
	UPGRADING WORKSHOP & FURNISHING ADMINISTRATIVE BLOCK	SOUTH EAST	ENUGU		10,438,035
	REVERSE ENGINEERING FOR EQUIPMENT FOR UNIVERSITY/POLYTECHNIC/HOSPITAL.; MACHNIES AND EQUIPMENT FOR CAPACITY BUILDING	SOUTH EAST	ENUGU		8,847,996

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI) - KANO	202,383,546
0228048	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI) - KANO	
	TOTAL ALLOCATION:	202,383,546
21	PERSONNEL COST	138,332,601
2101	SALARY	122,962,312
210101	SALARIES AND WAGES	122,962,312
21010101	CONSOLIDATED SALARY	122,962,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,370,289
210202	SOCIAL CONTRIBUTIONS	15,370,289
21020201	NHIS	6,148,116
21020202	CONTRIBUTORY PENSION	9,222,173
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,907,567
23	CAPITAL EXPENDITURE	23,143,379
2303	REHABILITATION / REPAIRS	4,190,120
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,190,120
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,190,120
2305	OTHER CAPITAL PROJECTS	18,953,259
230501	ACQUISITION OF NON - TANGIBLE ASSETS	18,953,259
23050101	RESEARCH AND DEVELOPMENT	18,953,259
	TOTAL PERSONNEL	138,332,601
	TOTAL OVERHEAD	40,907,567
	TOTAL RECURRENT	179,240,168
	TOTAL CAPITAL	23,143,379
	TOTAL ALLOCATION	202,383,546

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI) - KANO				
CODE:	0228048				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				4,190,120
	ONGOING PROJECTS				4,190,120
	PROVISION FOR EQUIPMENT FOR MATERIAL TESTING LABORATORY.	North - West	Kano (kumbotso)		4,190,120
23060101	RESEARCH AND DEVELOPMENT				18,953,259
	ONGOING PROJECTS				18,953,259
	REVERSE ENGINEERING ON PUMPS, WIND MILLS AND HYDRAULICAL EQUIPMENT	North - West	Kano (kumbotso)		18,953,259

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	303,940,534
0228049	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	
	TOTAL ALLOCATION:	303,940,534
21	PERSONNEL COST	238,794,993
2101	SALARY	212,262,216
210101	SALARIES AND WAGES	212,262,216
21010101	CONSOLIDATED SALARY	212,262,216
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,532,777
210202	SOCIAL CONTRIBUTIONS	26,532,777
21020201	NHIS	10,613,111
21020202	CONTRIBUTORY PENSION	15,919,666
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	42,002,306
23	CAPITAL EXPENDITURE	23,143,236
2302	CONSTRUCTION / PROVISION	23,143,236
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	23,143,236
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,776,069
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,367,166
	TOTAL PERSONNEL	238,794,993
	TOTAL OVERHEAD	42,002,306
	TOTAL RECURRENT	280,797,298
	TOTAL CAPITAL	23,143,236
	TOTAL ALLOCATION	303,940,534

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE, AKURE				
CODE:	0228049				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				12,776,069
	ONGOING PROJECTS				12,776,069
	EQUIPING THE ADVANCED MANUFACTURING CENTRE	ONDO	VARIOUS		12,776,069
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				10,367,166
	ONGOING PROJECTS				10,367,166
	DEVELOPMENT OF INFRASTRUCTURE, PLANT AND EQUIPMENT INCLUDING ORGANIC ELECTRONICS LABORATORY FOR SOLAR CELLS FABRICATION AND E-LIBRARY (NATIONAL NANOTECHNOLOGY FACILITY AND MATERIALS RESOURCE)	ONDO	VARIOUS		10,367,166

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY - ZARIA	910,161,969
0228050	COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY - ZARIA	
	TOTAL ALLOCATION:	910,161,969
21	PERSONNEL COST	581,027,936
2101	SALARY	516,415,780
210101	SALARIES AND WAGES	516,415,780
21010101	CONSOLIDATED SALARY	516,415,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	64,612,156
210202	SOCIAL CONTRIBUTIONS	64,612,156
21020201	NHIS	25,844,862
21020202	CONTRIBUTORY PENSION	38,767,293
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,525,386
23	CAPITAL EXPENDITURE	249,608,648
2302	CONSTRUCTION / PROVISION	29,134,615
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,134,615
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	29,134,615
2303	REHABILITATION / REPAIRS	144,931,998
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	144,931,998
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	144,931,998
2305	OTHER CAPITAL PROJECTS	75,542,034
230501	ACQUISITION OF NON - TANGIBLE ASSETS	75,542,034
23050101	RESEARCH AND DEVELOPMENT	75,542,034
	TOTAL PERSONNEL	581,027,936
	TOTAL OVERHEAD	79,525,386
	TOTAL RECURRENT	660,553,322
	TOTAL CAPITAL	249,608,648
	TOTAL ALLOCATION	910,161,969

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY - ZARIA				
CODE:	0228050				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				29,134,615
	ONGOING PROJECTS				29,134,615
	FURNISHING AND EQUIPPING OF NEWLY CONSTRUCTED RESEARCH AND DEVELOPMENT ON LEATHER TECHNOLOGY LABORATORY	NC	Kaduna		29,134,615
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				144,931,998
	ONGOING PROJECTS				144,931,998
	REHABILITATION OF EXISTIN BUILDING	N C	Kaduna		30,478,632
	REHABILITAION OF TANNERY EQUIPMENT AND PROCURMENT OF NEW EQUIPMENT	N C	Kaduna		21,264,957
	REHABILITATION OF TANNERY AND WORKSHOP AT MAIDUGURI CENTRE	N E	Borno		29,134,615
	REHABILITATION OF TWO (2) LABORATORIES AT KANO TANNERY POLLUTION MONITORING CENTRE	N W	Kano		17,264,957
	REHABILITATION OF TANNERY AND WORKSHOP AT SOKOTO CENTRE	N W	Sokoto		23,897,436
	REHABILITATION OF HIDE AND SKIN PRESERVATION AND LIAISON OFFICE, JOS CENTRE	N C	Plateau		13,811,966
	REHABILITATION OF CHEMISTRY LABORATORY	N C	Kaduna		9,079,434
23060101	RESEARCH AND DEVELOPMENT				75,542,034
	ONGOING PROJECTS				75,542,034
	DEVELOPMENT OF ZAZZAU ENTREPRENEUR LEATHER CLUSTER THROUGH PPP	N C	Kaduna		17,579,274
	DEVELOPMENT OF LEATHER ENTERPRENUERSHIP CENTER	N C	Kaduna		39,931,464
	DEVELOPMENT OF TANNERY WASTE WATER TREATMENT PHASE 1 I	NC	Kaduna		18,031,296

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	409,877,082
0228051	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	409,877,082
21	PERSONNEL COST	176,106,020
2101	SALARY	156,485,188
210101	SALARIES AND WAGES	156,485,188
21010101	CONSOLIDATED SALARY	156,485,188
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,620,832
210202	SOCIAL CONTRIBUTIONS	19,620,832
21020201	NHIS	7,848,333
21020202	CONTRIBUTORY PENSION	11,772,499
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,858,352
23	CAPITAL EXPENDITURE	174,912,710
2301	FIXED ASSETS PURCHASED	32,077,785
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,077,785
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	32,077,785
2302	CONSTRUCTION / PROVISION	88,648,736
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	88,648,736
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	88,648,736
2303	REHABILITATION / REPAIRS	15,218,679
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,218,679
23030102	REHABILITATION / REPAIRS - ELECTRICITY	15,218,679
2305	OTHER CAPITAL PROJECTS	38,967,511
230501	ACQUISITION OF NON - TANGIBLE ASSETS	38,967,511
23050101	RESEARCH AND DEVELOPMENT	18,185,897
23050103	MONITORING AND EVALUATION	20,781,613
	TOTAL PERSONNEL	176,106,020
	TOTAL OVERHEAD	58,858,352
	TOTAL RECURRENT	234,964,372
	TOTAL CAPITAL	174,912,710
	TOTAL ALLOCATION	409,877,082

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN				
CODE:	0228051				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				32,077,785
	ONGOING PROJECTS				32,077,785
	ACQUISITION OF LABORATORY, LIBRARY AND ICT EQUIPMENT FOR NISLT MULTIPURPOSE LABORATORIES	South-West	OYO		32,077,785
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				88,648,736
	ONGOING PROJECTS				88,648,736
	CONSTRUCTION OF NATIONAL HEADQUARTER, RESEARCH & SCIENCE LABORATORIES IN ABUJA INCLUDING INFRASTRUCTURE AND EQUIPMENT	North-Central	FCT		88,648,736
23030102	REHABILITATION / REPAIRS - ELECTRICITY				15,218,679
	ONGOING PROJECTS				15,218,679
	REHABILITATION AND EXPANSION OF ELECTRICITY SUPPLY IN THE INSTITUTE	South-West	OYO		15,218,679
23060101	RESEARCH AND DEVELOPMENT				18,185,897
	ONGOING PROJECTS				18,185,897
	RESEARCH AND DEVELOPMENT	Nigeria States	Nigeria States		18,185,897
23050103	MONITORING AND EVALUATION				20,781,613
	ONGOING PROJECTS				20,781,613
	MONITORING AND EVALUATION	Nigeria States	Nigeria States		20,781,613

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE OKENE	240,901,373
0228052	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE OKENE	
	TOTAL ALLOCATION:	240,901,373
21	PERSONNEL COST	206,159,049
2101	SALARY	183,252,488
210101	SALARIES AND WAGES	183,252,488
21010101	CONSOLIDATED SALARY	183,252,488
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,906,561
210202	SOCIAL CONTRIBUTIONS	22,906,561
21020201	NHIS	9,162,624
21020202	CONTRIBUTORY PENSION	13,743,937
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,599,088
23	CAPITAL EXPENDITURE	23,143,236
2302	CONSTRUCTION / PROVISION	23,143,236
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	23,143,236
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	23,143,236
	TOTAL PERSONNEL	206,159,049
	TOTAL OVERHEAD	11,599,088
	TOTAL RECURRENT	217,758,137
	TOTAL CAPITAL	23,143,236
	TOTAL ALLOCATION	240,901,373

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMEN INSTITUTE (PEEMADI) OKENE				
CODE:		0440657			
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				23,143,236
	ONGOING PROJECTS				23,143,236
	PROVISION OF EQUIPMENT FOR HIGH VOLTAGE ENGINEERING /TEST LABORATORY	NORTH- CENTRAL	KOGI		11,870,586
	ELECTRIC POWER GENERATOR DEVELOPMENT FACTORY	NORTH- CENTRAL	KOGI		11,272,650

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL CENTRE FOR REMOTE SENSING	773,494,074
0228053	NATIONAL CENTRE FOR REMOTE SENSING	
	TOTAL ALLOCATION:	773,494,074
21	PERSONNEL COST	661,991,169
2101	SALARY	488,858,263
210101	SALARIES AND WAGES	488,858,263
21010101	CONSOLIDATED SALARY	488,858,263
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	173,132,906
210201	ALLOWANCES	134,024,245
21020101	NON REGULAR ALLOWANCES	134,024,245
210202	SOCIAL CONTRIBUTIONS	39,108,661
21020201	NHIS	17,110,039
21020202	CONTRIBUTORY PENSION	21,998,622
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,685,936
23	CAPITAL EXPENDITURE	37,816,969
2301	FIXED ASSETS PURCHASED	4,231,744
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,231,744
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	4,231,744
2305	OTHER CAPITAL PROJECTS	33,585,225
230501	ACQUISITION OF NON - TANGIBLE ASSETS	33,585,225
23050101	RESEARCH AND DEVELOPMENT	33,585,225
	TOTAL PERSONNEL	661,991,169
	TOTAL OVERHEAD	73,685,936
	TOTAL RECURRENT	735,677,105
	TOTAL CAPITAL	37,816,969
	TOTAL ALLOCATION	773,494,074

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	NATIONAL CENTRE FOR REMOTE SENSING			
CODE:	0228053			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			
	ONGOING PROJECTS			
	PURCHASE OF GIS LABORATORY EQUIPMENTS: (I). SOFTWARE. (II). WORKSTATIONS. (III). DEVELOPMENT OF WEBSITE.	NC	PLATEAU	
23060101	RESEARCH AND DEVELOPMENT			
	ONGOING PROJECTS			
	RESEARCH LIBRARY EQUIPMENTS. (I). RE-ROOFING OF LIBRARY. (II). RETICULATION. (III). PROVISION OF FUNITURE AND COMPUTERS. (IV). E-LIBRARY. (V). PURCHASE OF BOOKS	NC	PLATEAU	
	LANDUSE/COVER MAPPING OF NIGERIA AT SCALE 1:50,000 (24 MONTH)	Nation wide		
	SPACE RESEARCH AND DEVELOPMENT: IDENTIFICATION, MONITORING AND MODELLING OF WETLAND RATE OF CHANGE:	Nation wide		
	GRASSROOT SPACE TECHNOLOGY EXTENSION SERVICES	Nation wide		
	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE: (I). AUDITORIUM CONSTRUCTION (II). RE-HABILITATION OF LABORATORY	NC	PLATEAU	

AMOUNT (=N=)
4,231,744
4,231,744
4,231,744
33,585,225
33,585,225
5,655,712
20,428,245
3,269,523
4,231,744

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE, MINNA	324,275,985
0228054	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE, MINNA	
	TOTAL ALLOCATION:	324,275,985
21	PERSONNEL COST	251,254,719
2101	SALARY	223,337,528
210101	SALARIES AND WAGES	223,337,528
21010101	CONSOLIDATED SALARY	223,337,528
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,917,191
210202	SOCIAL CONTRIBUTIONS	27,917,191
21020201	NHIS	11,166,876
21020202	CONTRIBUTORY PENSION	16,750,315
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,735,236
23	CAPITAL EXPENDITURE	19,286,031
2301	FIXED ASSETS PURCHASED	19,286,031
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,286,031
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,286,031
	TOTAL PERSONNEL	251,254,719
	TOTAL OVERHEAD	53,735,236
	TOTAL RECURRENT	304,989,954
	TOTAL CAPITAL	19,286,031
	TOTAL ALLOCATION	324,275,985

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE, MINNA				
CODE:	0228054				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				19,286,031
	ONGOING PROJECTS				19,286,031
	PRECISION CNC AND AUTO-TURNING PART	NORTH-CENTRAL	NIGER		9,927,352
	CNC MILLING PRODUCTS MACHINE	NORTH-CENTRAL	NIGER		9,358,679

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESHA	328,066,942
	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESHA	
	TOTAL ALLOCATION:	328,066,942
21	PERSONNEL COST	276,667,816
2101	SALARY	245,926,948
210101	SALARIES AND WAGES	245,926,948
21010101	CONSOLIDATED SALARY	245,926,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,740,868
210202	SOCIAL CONTRIBUTIONS	30,740,868
21020201	NHIS	12,296,347
21020202	CONTRIBUTORY PENSION	18,444,521
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,541,479
23	CAPITAL EXPENDITURE	30,857,647
2302	CONSTRUCTION / PROVISION	30,857,647
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,857,647
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30,857,647
	TOTAL PERSONNEL	276,667,816
	TOTAL OVERHEAD	20,541,479
	TOTAL RECURRENT	297,209,295
	TOTAL CAPITAL	30,857,647
	TOTAL ALLOCATION	328,066,942

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESHA				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				30,857,647
	ONGOING PROJECTS				30,857,647
	PROCUREMENT AND INSTALLATION OF TRANSFORMER	SW	OSUN		8,499,527
	CHANNELISATION OF THE STREAM & INSTALLATION OF SMALL HYDROPOWER PLANT.	SW	OSUN		22,358,120

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME (AMTP) TARABA	125,846,100
0220001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME (AMTP) TARABA	
	TOTAL ALLOCATION:	125,846,100
21	PERSONNEL COST	75,608,895
2101	SALARY	67,207,906
210101	SALARIES AND WAGES	67,207,906
21010101	CONSOLIDATED SALARY	67,207,906
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,400,988
210202	SOCIAL CONTRIBUTIONS	8,400,988
21020201	NHIS	3,360,395
21020202	CONTRIBUTORY PENSION	5,040,593
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,541,479
23	CAPITAL EXPENDITURE	29,695,727
2301	FIXED ASSETS PURCHASED	15,385,943
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,385,943
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,385,943
2303	REHABILITATION / REPAIRS	14,309,783
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,309,783
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,309,783
	TOTAL PERSONNEL	75,608,895
	TOTAL OVERHEAD	20,541,479
	TOTAL RECURRENT	96,150,374
	TOTAL CAPITAL	29,695,727
	TOTAL ALLOCATION	125,846,100

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME (AMTP)				
	TARABA				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				15,385,943
	ONGOING PROJECTS				15,385,943
	ACQUISITION OF EQUIPMENT FOR R&D PROJECTS	NE	Taraba		15,385,943
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				14,309,783
	ONGOING PROJECTS				14,309,783
	REHABILITATION OF BUILDING INFRASTRUCTURE	NE	Taraba		14,309,783

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ENERGY COMMISSION OF NIGERIA	2,940,213,244
0111043	ENERGY COMMISSION OF NIGERIA	
	TOTAL ALLOCATION:	2,940,213,244
21	PERSONNEL COST	1,309,153,387
2101	SALARY	1,163,638,403
210101	SALARIES AND WAGES	1,163,638,403
21010101	CONSOLIDATED SALARY	1,163,638,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,514,984
210202	SOCIAL CONTRIBUTIONS	145,514,984
21020201	NHIS	58,205,993
21020202	CONTRIBUTORY PENSION	87,308,990
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	399,317,111
23	CAPITAL EXPENDITURE	1,231,742,745
2302	CONSTRUCTION / PROVISION	315,271,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	315,271,681
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	315,271,681
2303	REHABILITATION / REPAIRS	267,830,244
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	267,830,244
23030102	REHABILITATION / REPAIRS - ELECTRICITY	267,830,244
2305	OTHER CAPITAL PROJECTS	648,640,820
230501	ACQUISITION OF NON - TANGIBLE ASSETS	648,640,820
23050101	RESEARCH AND DEVELOPMENT	635,355,590
23050103	MONITORING AND EVALUATION	13,285,230
	TOTAL PERSONNEL	1,309,153,387
	TOTAL OVERHEAD	399,317,111
	TOTAL RECURRENT	1,708,470,498
	TOTAL CAPITAL	1,231,742,745
	TOTAL ALLOCATION	2,940,213,244

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ENERGY COMMISSION OF NIGERIA				
CODE:	0111043				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				315,271,681
	ONGOING PROJECTS				315,271,681
	COMPLETION OF ENERGY RESOURCE AND INFORMATION CENTRE, ABUJA.	FCT, Abuja	ECN Hqtrs		301,986,451
	REHABILITATION / REPAIRS - ELECTRICITY	FCT, Abuja	ECN Hqtrs		13,285,230
23030102	REHABILITATION / REPAIRS - ELECTRICITY				267,830,244
	ON-GOING PROJECTS				267,830,244
	LAND-FILL GAS & BIOGAS PROJECTS FOR HEATING AND ELECTRIFICATION	FCT, Abuja	ECN Hqtrs		21,256,368
	UPGRADING AND OVERHAULING OF ECN FACILITIES AND EQUIPMENTS	FCT, Abuja	ECN Hqtrs		28,696,097
	SUSTAINABLE ENERGY DEVELOPMENT: A) MANPOWER DEVELOPMENT B) ENERGY MODELLING C) AWARENESS CREATION	FCT, Abuja	ECN Hqtrs		10,628,185
	COUNTERPART FUNDING A) ESTABLISHMENT OF UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN ABUJA. B) IRENA AND WEC. C) UNDP – NIGERIA ENERGY LABELING PROGRAMME	FCT, Abuja	ECN Hqtrs		5,314,092
	NATIONAL ENERGY MASTER-PLAN. A) DEVELOPMENT, B) POPULARISATION, AND C) LEGAL INSTRUMENTS	FCT, Abuja	ECN Hqtrs		26,570,461
	SOLAR PV AS ALTERNATIVE ELECTRICITY SOURCE PILOT PROJECTS (MINI-GRID AND SOLAR HOME SYSTEM (SHS))	FCT, Abuja	ECN Hqtrs		143,480,488
	PROMOTION OF WIND ENERGY A) ESTABLISHMENT OF FIVE WIND ELECTRICITY PILOT PROJECTS IN EACH OF THE SIX GEO-POLITICAL ZONES	FCT, Abuja	ECN Hqtrs		21,256,368
	LAYING DOWN GUIDELINES FOR UTILIZATION OF ENERGY RESOURCES FOR SPECIFIC PURPOSES.	FCT, Abuja	ECN Hqtrs		5,314,092
	ESTABLISHMENT OF PLATFORM FOR WOULD BE INVESTORS IN ENERGY (ONE – STOP – SHOP).	FCT, Abuja	ECN Hqtrs		5,314,092
23050101	RESEARCH AND DEVELOPMENT				635,355,590
	ONGOING PROJECTS				635,355,590
	SMALL HYDRO POWER (SHP) PILOTS IN SIX GEOPOLITICAL ZONES.	FCT, Abuja	ECN Hqtrs		147,794,580
	MAINTENANCE OF SOLAR PV POWER STREETLIGHTS AND BOREHOLES ACROSS THE FEDERATION	FCT, Abuja	ECN Hqtrs		278,084,909
	PILOT BIOMASS POWER PLANT IN EACH GEOPOLITICAL ZONE	6 Geo Political Zones	6 Geo Political Zones		63,769,106
	PROMOTION OF ENERGY EFFICIENCY CONSERVATION (PILOT PROJECTS AND AWARENESS)	6 Geo Political Zones	6 Geo Political Zones		111,165,396
	PRODUCTION OF OFFSHORE WIND INFORMATION SYSTEM FOR NIGERIA	6 Geo Political Zones	6 Geo Political Zones		10,628,185
	DEVELOPMENT OF PILOT ENERGY FARM FOR BIODIESEL PRODUCTION	FCT, Abuja	ECN Hqtrs		2,657,046
	NATIONAL ENERGY DATA BANK DEVELOPMENT, (HARDWARE AND SPECIALISED SOFTWARE, ETC.)	FCT, Abuja	ECN Hqtrs		2,657,046

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ENERGY COMMISSION OF NIGERIA				
CODE:	0111043				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ECN/NYSC RENEWABLE ENERGY TRAINING PROGRAMME	FCT, Abuja	ECN Hqtrs		5,314,092
	AWARENESS CREATION FOR ENERGY R&D OUTPUTS FOR COMMERCIALISATION.	FCT, Abuja	ECN Hqtrs		10,628,185
	MONITORING AND EVALUATION	FCT, Abuja	ECN Hqtrs		2,657,046
23050103	MONITORING AND EVALUATION				13,285,230
	ONGOING PROJECTS				13,285,230
	MONITORING THE IMPLEMENTATION OF GOVERNMENT POLICIES ON ENERGY. A) CONDUCT OF SURVEYS AND SEMINARS B) PRODUCTION OF REPORTS (PERIODICALLY)	FCT, Abuja	ECN Hqtrs		13,285,230

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SOKOTO ENERGY RESEARCH CENTRE	128,774,731
	SOKOTO ENERGY RESEARCH CENTRE	
	TOTAL ALLOCATION:	128,774,731
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,170,463
23	CAPITAL EXPENDITURE	92,604,268
2301	FIXED ASSETS PURCHASED	34,944,910
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,944,910
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	34,944,910
2302	CONSTRUCTION / PROVISION	57,659,358
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	57,659,358
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,285,230
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	47,374,127
	TOTAL OVERHEAD	36,170,463
	TOTAL RECURRENT	36,170,463
	TOTAL CAPITAL	92,604,268
	TOTAL ALLOCATION	128,774,731

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	SOKOTO ENERGY RESEARCH CENTRE				
CODE:	-				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				34,944,910
	ON-GOING PROJECTS				34,944,910
	PURCHASE OF RESEARCH EQUIPMENT I.E (EDXEF, HPLC, FTIR) (SERC, SOKOTO)	NW	SERC, Sokoto		11,285,230
	PROCUREMENT OF LABORATORY EQUIPMENT FOR PRODUCTION OF BIOFUEL (BIOGAS, BIODIESEL AND BIOETHANOL) PLANT COMPONENTS	NW	SERC, Sokoto		10,628,185
	PROCUREMENT OF EQUIPMENT AND FURNISHING OF SOLAR PANEL FABRICATION WORKSHOP, SERC, SOKOTO	NW	SERC, Sokoto		13,031,495
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				10,285,230
	ON-GOING PROJECTS				10,285,230
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, SOKOTO	NW	SERC, Sokoto		10,285,230
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				47,374,127
	ON-GOING PROJECTS				47,374,127
	COMPLETION OF ACCESS ROAD, LANDSCAPING AND FENCING OF PERMANENT SITE AT SERC, SOKOTO	NW	SERC, Sokoto		23,803,667
	COMPLETION OF BIOGAS DIGESTER AND TEST RUNNING (PILOT PROJECT) (SERC, SOKOTO)	NW	SERC, Sokoto		10,285,230
	ESTABLISHMENT OF SOLAR THERMAL LABORATORY AND EQUIPMENT	NW	SERC, Sokoto		13,285,230

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR ENERGY RESEARCH & DEVELOPMENT - NSUKKA	74,942,591
231007 CENTRE FOR ENERGY RESEARCH & DEVELOPMENT - NSUKKA		
	TOTAL ALLOCATION:	74,942,591
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,960,654
23	CAPITAL EXPENDITURE	36,981,937
2301	FIXED ASSETS PURCHASED	21,821,565
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,821,565
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	21,821,565
2302	CONSTRUCTION / PROVISION	15,160,372
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,160,372
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	7,879,288
23020114	CONSTRUCTION / PROVISION OF ROADS	7,281,084
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	37,960,654
	TOTAL RECURRENT	37,960,654
	TOTAL CAPITAL	36,981,937
	TOTAL ALLOCATION	74,942,591

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CENTRE FOR ENERGY RESEARCH & DEVELOPMENT - NSUKKA				
CODE:	231007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				21,821,565
	ON-GOING PROJECTS				21,821,565
	ACQUISITION OF RESEARCH EQUIPMENT FOR PV & SOLAR THERMAL (NCERD, NSUKKA)	SE	NCERD, Nsukka		7,971,138
	PROCUREMENT OF BIOMASS RESEARCH EQUIPMENT (NCERD, NSUKKA)	SE	NCERD, Nsukka		5,314,092
	PROCUREMENT OF LABORATORY EQUIPMENT FOR PRODUCTION OF BIOFUEL (BIOGAS, BIODIESEL AND BIOETHANOL) PLANT COMPONENTS	SE	NCERD, Nsukka		8,536,335
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				7,879,288
	ON-GOING PROJECTS				7,879,288
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, NSUKKA; TO ACHIEVE EFFECTIVE PROMOTION AND COORDINATION OF RENEWABLE ENERGY RESEARCH AND DEVELOPMENT ACTIVITY	SE	NCERD, Nsukka		7,879,288
23020114	CONSTRUCTION / PROVISION OF ROADS				7,281,084
	ON-GOING PROJECTS				7,281,084
	COMPLETION OF ACCESS ROAD AND LANDSCAPING OF CENTRE GROUND	SE	NCERD, Nsukka		7,281,084

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS	142,782,121
	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS	
	TOTAL ALLOCATION:	142,782,121
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	42,391,125
23	CAPITAL EXPENDITURE	100,390,996
2301	FIXED ASSETS PURCHASED	34,541,599
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,541,599
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	34,541,599
2302	CONSTRUCTION / PROVISION	65,849,397
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	65,849,397
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	65,849,397
	TOTAL OVERHEAD	42,391,125
	TOTAL RECURRENT	42,391,125
	TOTAL CAPITAL	100,390,996
	TOTAL ALLOCATION	142,782,121

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS				
CODE:	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				34,541,599
	ONGOING PROJECTS				34,541,599
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, LAGOS				7,971,138
	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENT	SW	Lagos		26,570,461
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				65,849,397
	ONGOING PROJECTS				65,849,397
	COMPLETION OF ESTABLISHED LABORATORY FOR SOLAR EFFICIENCY AND CONSERVATION	SW	Lagos		53,797,968
	PROVISION OF VSAT, INTERNET CONNECTIVITIES, NETWORKING AND ACCESSORIES OF THE CENTRE	SW	Lagos		12,051,429

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	143,880,729
	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	
	TOTAL ALLOCATION:	143,880,729
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	42,391,125
23	CAPITAL EXPENDITURE	101,489,604
2302	CONSTRUCTION / PROVISION	101,489,604
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	101,489,604
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	12,492,992
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	88,996,612
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	42,391,125
	TOTAL RECURRENT	42,391,125
	TOTAL CAPITAL	101,489,604
	TOTAL ALLOCATION	143,880,729

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN				
CODE:	-				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				12,492,992
	ON-GOING PROJECTS				12,492,992
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, ILORIN	NC	Ilorin		12,492,992
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				88,996,612
	ON-GOING PROJECTS				88,996,612
	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENT	NC	Ilorin		22,570,461
	COMPLETION OF ESTABLISHED LABORATORY FOR HYDRO POWER RESEARCH	NC	Ilorin		66,426,152

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	156,207,676
	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	
	TOTAL ALLOCATION:	156,207,676
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,152,013
23	CAPITAL EXPENDITURE	118,055,663
2301	FIXED ASSETS PURCHASED	64,914,742
230101	PURCHASE OF FIXED ASSETS - GENERAL	64,914,742
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	39,687,235
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,227,507
2302	CONSTRUCTION / PROVISION	53,140,921
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	53,140,921
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	53,140,921
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	38,152,013
	TOTAL RECURRENT	38,152,013
	TOTAL CAPITAL	118,055,663
	TOTAL ALLOCATION	156,207,676

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				39,687,235
	ON-GOING PROJECTS				39,687,235
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, BENIN	NE	ATBU, Bauchi		13,116,774
	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENT	NE	ATBU, Bauchi		26,570,461
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				25,227,507
	ON-GOING PROJECTS				25,227,507
	PROCUREMENT OF LABORATORY AND EQUIPMENT	NE	ATBU, Bauchi		25,227,507
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				53,140,921
	ON-GOING PROJECTS				53,140,921
	COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF PETROLEUM RESEARCH EQUIPMENT	NE	ATBU, Bauchi		53,140,921

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	135,119,763
	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	
	TOTAL ALLOCATION:	135,119,763
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,152,013
23	CAPITAL EXPENDITURE	96,967,750
2302	CONSTRUCTION / PROVISION	96,967,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	96,967,750
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	13,285,230
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	83,682,520
	TOTAL OVERHEAD	38,152,013
	TOTAL RECURRENT	38,152,013
	TOTAL CAPITAL	96,967,750
	TOTAL ALLOCATION	135,119,763

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN				
CODE:	-				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				13,285,230
	ONGOING PROJECTS				13,285,230
	ESTABLISHMENT OF ENERGY REFERENCE LIBRARY, BOOKS, JOURNALS AND SPECIALIZED SOFTWARES, BENIN	SS	Benin		13,285,230
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				83,682,520
	ON-GOING PROJECTS				83,682,520
	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENT				22,570,461
	COMPLETION OF ESTABLISHED LABORATORY FOR ENERGY AND ENVIRONMENTAL RESEARCH				61,112,059